2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1 Ketchkan/Wrangell/Metlakat

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Commerce, Community and Economic Development								
AP	**Alaska Energy Authority - Ketchikan Cruise Ship Terminal Port Electrification**	**-**	**9,150,000**	**-**	**9,150,000**	**9,150,000**	**>999 %**	**0**
	1205 Ocn Ranger (Other)	-	9,150,000	-	9,150,000	9,150,000	>999 %	0
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Schoenbar Middle School Drainage and Gym Floor Replacement**	**-**	**409,484**	**-**	**409,484**	**409,484**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	409,484	-	409,484	409,484	>999 %	0
AP	**Barry Craig Stewart Kasaan and Whale Pass Schools Renovation**	**-**	**1,077,756**	**-**	**1,077,756**	**1,077,756**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	1,077,756	-	1,077,756	1,077,756	>999 %	0
*** House District Totals		**-**	**10,637,240**	**-**	**10,637,240**	**10,637,240**	**>999 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	1,487,240	-	1,487,240	1,487,240	>999 %	0
	Other State Funds (Other)	-	9,150,000	-	9,150,000	9,150,000	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Yakutat

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
AP	**Mt. Edgecumbe High School Dining Hall/Kitchen Renovation**	-	10,206,000	-	10,206,000	10,206,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	10,206,000	-	10,206,000	10,206,000	>999 %	0
AP	**Mt. Edgecumbe High School Dormitory Furniture Replacement**	-	468,000	-	468,000	468,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	468,000	-	468,000	468,000	>999 %	0
AP	**Mt. Edgecumbe High School Student Housing Upgrades**	-	5,210,000	-	5,210,000	5,210,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	5,210,000	-	5,210,000	5,210,000	>999 %	0
AP	**Mt. Edgecumbe High School Replacement of Main Academic Building Exterior Envelope**	-	5,094,000	-	5,094,000	5,094,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	5,094,000	-	5,094,000	5,094,000	>999 %	0
AP	**Mt. Edgecumbe High School Replacement of Boys' Dorm and Main Girls' Dorm Windows**	-	3,140,000	-	3,140,000	3,140,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	3,140,000	-	3,140,000	3,140,000	>999 %	0
AP	**Mt. Edgecumbe High School Mattress Replacement**	-	50,000	-	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	-	50,000	-	50,000	50,000	>999 %	0
AP	**Mt. Edgecumbe High School Campus-Wide Laundry Machine Replacement**	-	125,000	-	125,000	125,000	>999 %	0
	1004 Gen Fund (UGF)	-	125,000	-	125,000	125,000	>999 %	0
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Craig Elementary and Middle Schools Rehabilitation, Supplemental**	-	462,863	-	462,863	462,863	>999 %	0
	1004 Gen Fund (UGF)	-	462,863	-	462,863	462,863	>999 %	0
AP	**Petersburg Aquatic Center Sewer Line Repair**	-	541,546	-	541,546	541,546	>999 %	0
	1004 Gen Fund (UGF)	-	541,546	-	541,546	541,546	>999 %	0
AP	**Petersburg High/Middle School Security and Access Renovation**	-	1,188,941	-	1,188,941	1,188,941	>999 %	0
	1004 Gen Fund (UGF)	-	1,188,941	-	1,188,941	1,188,941	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Yakutat

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Judiciary								
AP	**Purchase of the Stratton Library Building**	-	2,000,000	-	2,000,000	2,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000	2,000,000	>999 %	0
*** House District Totals		-	28,486,350	-	28,486,350	28,486,350	>999 %	0
Funding Summary								
	Unrestricted General (UGF)	-	4,368,350	-	4,368,350	4,368,350	>999 %	0
	Designated General (DGF)	-	24,118,000	-	24,118,000	24,118,000	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 3 Mend Val/Hnes/Skagwy/Gust

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Haines High School Locker Room Renovation**	**-**	**864,954**	**-**	**864,954**	**864,954**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	864,954	-	864,954	864,954	>999 %	0
AP	**Haines High School Roof Replacement**	**-**	**623,006**	**-**	**623,006**	**623,006**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	623,006	-	623,006	623,006	>999 %	0
*** House District Totals		**-**	**1,487,960**	**-**	**1,487,960**	**1,487,960**	**>999 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	1,487,960	-	1,487,960	1,487,960	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Commerce, Community and Economic Development								
AP	**Alaska Energy Authority - Juneau jn Cruise Ship Terminal Port Electrification**	**-**	**9,150,000**	**-**	**9,150,000**	**9,150,000**	**>999 %**	**0**
	1205 Ocn Ranger (Other)	-	9,150,000	-	9,150,000	9,150,000	>999 %	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	**Cascade Point Ferry Terminal**	**39,200,000**	**-**	**-**	**-**	**-39,200,000**	**-100.0 %**	**0**
	1002 Fed Rcpts (Fed)	39,200,000	-	-	-	-39,200,000	-100.0 %	0
AL	**Franklin Street and Thane Road Rehabilitation [SOGR 2018]**	**1,364,550**	**1,364,550**	**-**	**1,364,550**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	-	1,364,550	0		0
AL	**Montana Creek Bridge Replacement [TAP Award 2023]**	**1,773,915**	**1,773,915**	**-**	**1,773,915**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,773,915	1,773,915	-	1,773,915	0		0
AL	**Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]**	**6,176,863**	**6,176,863**	**-**	**6,176,863**	**0**		**0**
	1002 Fed Rcpts (Fed)	6,176,863	6,176,863	-	6,176,863	0		0
*** House District Totals		**48,515,328**	**18,465,328**	**-**	**18,465,328**	**-30,050,000**	**-61.9 %**	**0**
Funding Summary								
	Other State Funds (Other)	-	9,150,000	-	9,150,000	9,150,000	>999 %	0
	Federal Receipts (Fed)	48,515,328	9,315,328	-	9,315,328	-39,200,000	-80.8 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-4 Southeast Region

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Inter-Island Ferry Authority Ferry Refurbishments**	**3,334,631**	**3,334,631**	**-**	**3,334,631**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,334,631	3,334,631	-	3,334,631	0	0
*** House District Totals		**3,334,631**	**3,334,631**	**-**	**3,334,631**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	3,334,631	3,334,631	-	3,334,631	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 6 Kach Bay/Ninilchik/Kasilof

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**West Homer Elementary School North Wall Improvemen**	**-**	**231,894**	**-**	**231,894**	**231,894**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	231,894	-	231,894	231,894	>999 %	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**Homer Airport Master Plan Update**	**703,125**	**703,125**	**-**	**703,125**	**0**		**0**
	1002 Fed Rcpts (Fed)	703,125	703,125	-	703,125	0		0
Surface Transportation Program								
AL	**Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]**	**2,790,000**	**2,790,000**	**-**	**2,790,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	2,790,000	2,790,000	-	2,790,000	0		0
AL	**Kachemak Bay Drive Milepost 0-3.5 Reconstruction**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0		0
AL	**Sterling Highway Milepost 157-169 Reconstruction Anchor Point to Baycrest Hill [Stage 1]**	**3,314,500**	**3,314,500**	**-**	**3,314,500**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,314,500	3,314,500	-	3,314,500	0		0
AL	**Sterling Highway Milepost 157-169 Rehabilitation Anchor Point to Baycrest Hill [Stage 2-Highway Safety Improvement Program]**	**6,140,475**	**6,140,475**	**-**	**6,140,475**	**0**		**0**
	1002 Fed Rcpts (Fed)	6,140,475	6,140,475	-	6,140,475	0		0
*** House District Totals		**16,948,100**	**17,179,994**	**-**	**17,179,994**	**231,894**	**1.4 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	231,894	-	231,894	231,894	>999 %	0
	Federal Receipts (Fed)	16,948,100	16,948,100	-	16,948,100	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 6-8 Kenai Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted	
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	**Kenai Peninsula Economic Development District - Kenai Instructional Service Center**	-	1,680,000	-1,680,000	0	0	-1,680,000	-100.0 %
	1102 AIDEA Rcpt (Other)	-	1,680,000	-1,680,000	0	0	-1,680,000	-100.0 %
Department of Labor and Workforce Development								
AP	**AVTEC - Program Expansion, Equipment Modernization, and Facilities Upgrades**	-	5,320,000	-5,320,000	0	0	-5,320,000	-100.0 %
	1102 AIDEA Rcpt (Other)	-	5,320,000	-5,320,000	0	0	-5,320,000	-100.0 %
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	**Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1**	727,760	727,760	-	727,760	0	0	
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	0	0	
AL	**Denali Park Pedestrian Bridges and Trail [WFLHD]**	272,910	272,910	-	272,910	0	0	
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0	
AL	**Healy Area and School Pedestrian Path [TAP Award 2023]**	1,640,429	1,640,429	-	1,640,429	0	0	
	1002 Fed Rcpts (Fed)	1,640,429	1,640,429	-	1,640,429	0	0	
AL	**Healy to Antler Ridge Separated Path [TAP Award 2023]**	4,373,816	4,373,816	-	4,373,816	0	0	
	1002 Fed Rcpts (Fed)	4,373,816	4,373,816	-	4,373,816	0	0	
AL	**Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction**	934,000	934,000	-	934,000	0	0	
	1002 Fed Rcpts (Fed)	934,000	934,000	-	934,000	0	0	
AL	**Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow**	840,600	840,600	-	840,600	0	0	
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0	0	
*** House District Totals		8,789,515	15,789,515	-7,000,000	8,789,515	0	-7,000,000	-44.3 %

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Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 6-8 Kenai Areawide

	[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted	
*** House District Totals (continued)							
Funding Summary							
Other State Funds (Other)	-	7,000,000	-7,000,000	0	0	-7,000,000	-100.0 %
Federal Receipts (Fed)	8,789,515	8,789,515	-	8,789,515	0	0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 20 U-Med

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**College Gate Elementary School Roof Replacement**	-	3,369,212	-	3,369,212	3,369,212	>999 %	0
	1004 Gen Fund (UGF)	-	3,369,212	-	3,369,212	3,369,212	>999 %	0
*** House District Totals		-	3,369,212	-	3,369,212	3,369,212	>999 %	0
Funding Summary								
	Unrestricted General (UGF)	-	3,369,212	-	3,369,212	3,369,212	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	**Alaska Library Network - SLED and Resources for Literacy and Online Learning Programs**	**-**	**217,500**	**-**	**217,500**	**217,500**	**>999 %**	**0**
	1209 Capstone (DGF)	-	217,500	-	217,500	217,500	>999 %	0
Grants to Municipalities (AS 37.05.315)								
AP	**Anchorage - Port of Alaska Cargo Terminal Replacement**	**-**	**15,000,000**	**-**	**15,000,000**	**15,000,000**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	15,000,000	-	15,000,000	15,000,000	>999 %	0
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**East High School Safety Upgrades**	**-**	**5,913,442**	**-**	**5,913,442**	**5,913,442**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	5,913,442	-	5,913,442	5,913,442	>999 %	0
AP	**Service High School Health and Safety Improvements**	**-**	**3,550,808**	**-**	**3,550,808**	**3,550,808**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	3,550,808	-	3,550,808	3,550,808	>999 %	0
AP	**Mears Middle School Heating Upgrades**	**-**	**373,994**	**-**	**373,994**	**373,994**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	373,994	-	373,994	373,994	>999 %	0
AP	**Mears Middle School Roof Replacement**	**-**	**4,162,555**	**-**	**4,162,555**	**4,162,555**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	4,162,555	-	4,162,555	4,162,555	>999 %	0
AP	**Campbell Elementary School Roof Replacement**	**-**	**3,346,942**	**-**	**3,346,942**	**3,346,942**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	3,346,942	-	3,346,942	3,346,942	>999 %	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**AIAS: International Airports Systems Overruns and Other Projects**	**42,099,683**	**42,099,683**	**-**	**42,099,683**	**0**		**0**
	1002 Fed Rcpts (Fed)	24,165,053	24,165,053	-	24,165,053	0		0
	1027 IntAirport (Other)	17,934,630	17,934,630	-	17,934,630	0		0
AL	**AIAS: International Airport System Preconstruction**	**6,891,455**	**6,891,455**	**-**	**6,891,455**	**0**		**0**
	1002 Fed Rcpts (Fed)	6,891,455	6,891,455	-	6,891,455	0		0

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Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	**TSAIA: Advanced Project Design and Planning**	**1,837,565**	**1,837,565**	**-**	**1,837,565**	**0**	**0**
	1027 IntAirport (Other)	1,837,565	1,837,565	-	1,837,565	0	0
AL	**TSAIA: Airfield Pavement Reconstruction and Maintenance**	**52,755,472**	**52,755,472**	**-**	**52,755,472**	**0**	**0**
	1002 Fed Rcpts (Fed)	51,011,682	51,011,682	-	51,011,682	0	0
	1027 IntAirport (Other)	1,743,790	1,743,790	-	1,743,790	0	0
AL	**TSAIA: Annual Improvements**	**3,023,688**	**3,023,688**	**-**	**3,023,688**	**0**	**0**
	1027 IntAirport (Other)	3,023,688	3,023,688	-	3,023,688	0	0
AL	**TSAIA: Auxiliary Parking Lot Expansion**	**2,500,000**	**2,500,000**	**-**	**2,500,000**	**0**	**0**
	1027 IntAirport (Other)	2,500,000	2,500,000	-	2,500,000	0	0
AL	**TSAIA: Environmental Projects**	**245,009**	**245,009**	**-**	**245,009**	**0**	**0**
	1027 IntAirport (Other)	245,009	245,009	-	245,009	0	0
AL	**TSAIA: Equipment**	**5,195,559**	**5,195,559**	**-**	**5,195,559**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,273,832	2,273,832	-	2,273,832	0	0
	1027 IntAirport (Other)	2,921,727	2,921,727	-	2,921,727	0	0
AL	**TSAIA: Facility Improvements, Renovations, and Upgrades**	**3,275,053**	**3,275,053**	**-**	**3,275,053**	**0**	**0**
	1027 IntAirport (Other)	3,275,053	3,275,053	-	3,275,053	0	0
AL	**TSAIA: Information Technology Improvements**	**2,450,086**	**2,450,086**	**-**	**2,450,086**	**0**	**0**
	1027 IntAirport (Other)	2,450,086	2,450,086	-	2,450,086	0	0
AL	**TSAIA: Lake Hood Master Plan Update**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0	0
AL	**TSAIA: Passenger Boarding Bridges**	**8,877,330**	**8,877,330**	**-**	**8,877,330**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,945,480	3,945,480	-	3,945,480	0	0
	1179 PFC (Other)	4,931,850	4,931,850	-	4,931,850	0	0
Surface Transportation Program							
AL	**Active Transportation Improvement Projects [AMATS]**	**17,456,233**	**17,456,233**	**-**	**17,456,233**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,456,233	17,456,233	-	17,456,233	0	0

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Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Active Transportation Pavement Replacement Projects [AMATS NMO00008]**	**5,003,350**	**5,003,350**	**-**	**5,003,350**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,003,350	5,003,350	-	5,003,350	0	0
AL	**Complete Streets Improvement Projects [AMATS]**	**7,777,935**	**7,777,935**	**-**	**7,777,935**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,777,935	7,777,935	-	7,777,935	0	0
AL	**Congestion Mitigation and Air Quality Improvements: [AMATS]**	**409,365**	**409,365**	**-**	**409,365**	**0**	**0**
	1002 Fed Rcpts (Fed)	409,365	409,365	-	409,365	0	0
AL	**Highway Safety Improvement Program AMATS Planning Boundary**	**13,770,390**	**13,770,390**	**-**	**13,770,390**	**0**	**0**
	1002 Fed Rcpts (Fed)	13,770,390	13,770,390	-	13,770,390	0	0
AL	**Metropolitan Planning Organization (MPO) Planning: AMATS**	**1,139,291**	**1,139,291**	**-**	**1,139,291**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,139,291	1,139,291	-	1,139,291	0	0
AL	**Motorized Pavement Replacement Projects [AMATS RDY00012]**	**23,333,805**	**23,333,805**	**-**	**23,333,805**	**0**	**0**
	1002 Fed Rcpts (Fed)	23,333,805	23,333,805	-	23,333,805	0	0
AL	**Other DOT&PF Projects in the AMATS Planning Boundary**	**90,999,915**	**90,999,915**	**-**	**90,999,915**	**0**	**0**
	1002 Fed Rcpts (Fed)	90,999,915	90,999,915	-	90,999,915	0	0
AL	**Pavement and Bridge Preservation Program AMATS Planning Boundary**	**35,705,725**	**35,705,725**	**-**	**35,705,725**	**0**	**0**
	1002 Fed Rcpts (Fed)	35,705,725	35,705,725	-	35,705,725	0	0
AL	**Statewide Improvement Program (SIP) Transportation Control Measures (TCM) [AMATS]**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
University of Alaska								
AP	**University of Alaska - UAA Welding & Non-Destructive Testing Renovation**	**-**	**3,000,000**	**-**	**3,000,000**	**3,000,000**	**>999 %**	**0**
	1209 Capstone (DGF)	-	3,000,000	-	3,000,000	3,000,000	>999 %	0
AP	**University of Alaska - UAA Industrial Cutting Systems and Electrical Distribution Upgrades**	**-**	**260,000**	**-**	**260,000**	**260,000**	**>999 %**	**0**
	1209 Capstone (DGF)	-	260,000	-	260,000	260,000	>999 %	0
*** House District Totals		**327,019,819**	**362,845,060**	**-**	**362,845,060**	**35,825,241**	**11.0 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	32,347,741	-	32,347,741	32,347,741	>999 %	0
	Designated General (DGF)	-	3,477,500	-	3,477,500	3,477,500	>999 %	0
	Other State Funds (Other)	40,863,398	40,863,398	-	40,863,398	0		0
	Federal Receipts (Fed)	286,156,421	286,156,421	-	286,156,421	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 29 Eastern Mat-Su/Valdez

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Herman Hutchens Elementary School Exterior Renovation**	-	**6,689,067**	-	**6,689,067**	**6,689,067**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	6,689,067	-	6,689,067	6,689,067	>999 %	0
*** House District Totals		-	**6,689,067**	-	**6,689,067**	**6,689,067**	**>999 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	6,689,067	-	6,689,067	6,689,067	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 25-30 Mat-Su Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted	
Department of Commerce, Community and Economic Development								
Grants to Named Recipients (AS 37.05.316)								
AP	**Alaska Teamster-Employer Service Training Trust - Construction Driver and CDL Training Center**	-	5,200,000	-5,200,000	0	0	-5,200,000	-100.0 %
	1102 AIDEA Rcpt (Other)	-	5,200,000	-5,200,000	0	0	-5,200,000	-100.0 %
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	**Fairview Loop Road Rehabilitation and Pathway [Stage 1]**	13,468,793	13,468,793	-	13,468,793	0	0	
	1002 Fed Rcpts (Fed)	13,468,793	13,468,793	-	13,468,793	0	0	
AL	**Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement**	1,307,600	1,307,600	-	1,307,600	0	0	
	1002 Fed Rcpts (Fed)	1,307,600	1,307,600	-	1,307,600	0	0	
AL	**Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]**	1,246,289	1,246,289	-	1,246,289	0	0	
	1002 Fed Rcpts (Fed)	1,246,289	1,246,289	-	1,246,289	0	0	
AL	**Kenai Spur Highway Reroute**	1,819,400	1,819,400	-	1,819,400	0	0	
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	-	1,819,400	0	0	
AL	**Knik Goose Bay Road Reconstruction: Centaur Avenue to Settler's Bay [Parent and Final Construction]**	36,388,000	36,388,000	-	36,388,000	0	0	
	1002 Fed Rcpts (Fed)	36,388,000	36,388,000	-	36,388,000	0	0	
AL	**MatSu Valley Planning for Transportation (MVP) Improvement Program FY2025-2027**	13,407,522	13,407,522	-	13,407,522	0	0	
	1002 Fed Rcpts (Fed)	13,407,522	13,407,522	-	13,407,522	0	0	
AL	**Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]**	660,000	660,000	-	660,000	0	0	
	1002 Fed Rcpts (Fed)	660,000	660,000	-	660,000	0	0	
AL	**Seldon Road Extension [Stage 1]: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023]**	3,638,800	3,638,800	-	3,638,800	0	0	
	1002 Fed Rcpts (Fed)	3,638,800	3,638,800	-	3,638,800	0	0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 25-30 Mat-Su Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	**Seward Highway Milepost 98.5 to 112 Bird Flats to McHugh Creek [Stage 2]**	**116,750,000**	**116,750,000**	**-**	**116,750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	116,750,000	116,750,000	-	116,750,000	0		0	
AL	**West Susitna Access Road [Stage 2]**	**94,972,680**	**47,486,340**	**-**	**47,486,340**	**-47,486,340**	**-50.0 %**	**0**	
	1002 Fed Rcpts (Fed)	94,972,680	47,486,340	-	47,486,340	-47,486,340	-50.0 %	0	
*** House District Totals		**283,659,084**	**241,372,744**	**-5,200,000**	**236,172,744**	**-47,486,340**	**-16.7 %**	**-5,200,000**	**-2.2 %**
Funding Summary									
	Other State Funds (Other)	-	5,200,000	-5,200,000	0	0		-5,200,000	-100.0 %
	Federal Receipts (Fed)	283,659,084	236,172,744	-	236,172,744	-47,486,340	-16.7 %	0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 30 Houston/Big Lake/Parks Hw

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Tri-Valley School Septic System Upgrade**	-	921,805	-	921,805	921,805	>999 %	0
	1004 Gen Fund (UGF)	-	921,805	-	921,805	921,805	>999 %	0
AP	**Denali Borough- District-wide Electrical Code Upgrades**	-	1,324,861	-	1,324,861	1,324,861	>999 %	0
	1004 Gen Fund (UGF)	-	1,324,861	-	1,324,861	1,324,861	>999 %	0
*** House District Totals		-	2,246,666	-	2,246,666	2,246,666	>999 %	0
Funding Summary								
	Unrestricted General (UGF)	-	2,246,666	-	2,246,666	2,246,666	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 33 North Pole/Badger

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**North Pole High School Mechanical and Electrical Upgrades**	**-**	**8,319,879**	**-**	**8,319,879**	**8,319,879**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	8,319,879	-	8,319,879	8,319,879	>999 %	0
*** House District Totals		**-**	**8,319,879**	**-**	**8,319,879**	**8,319,879**	**>999 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	8,319,879	-	8,319,879	8,319,879	>999 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 34 Steele Ck/Two Riv/Eiel/Sal

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOGR 2022]**	**454,850**	**454,850**	**-**	**454,850**	**0**	**0**
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	0	0
*** House District Totals		**454,850**	**454,850**	**-**	**454,850**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	454,850	454,850	-	454,850	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
Department of Commerce, Community and Economic Development									
Grants to Named Recipients (AS 37.05.316)									
AP	**Fairbanks Pipeline Training Center - Modernize and Expand Pipeline Training Equipment**	-	4,000,000	-4,000,000	0	0		-4,000,000	-100.0 %
	1102 AIDEA Rcpt (Other)	-	4,000,000	-4,000,000	0	0		-4,000,000	-100.0 %
Grants to Municipalities (AS 37.05.315)									
AP	**Fairbanks North Star Borough - Arctic Winter Games Planning and Support**	-	500,000	-	500,000	500,000	>999 %	0	
	1004 Gen Fund (UGF)	-	400,000	-	400,000	400,000	>999 %	0	
	1209 Capstone (DGF)	-	100,000	-	100,000	100,000	>999 %	0	
Department of Education and Early Development									
Major Maintenance Grant Fund (AS 14.11.007)									
AP	**Arctic Light Elementary School Exterior Renovation**	-	5,117,211	-	5,117,211	5,117,211	>999 %	0	
	1004 Gen Fund (UGF)	-	5,117,211	-	5,117,211	5,117,211	>999 %	0	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	**FIA: Advanced Project Design and Planning**	245,009	245,009	-	245,009	0		0	
	1027 IntAirport (Other)	245,009	245,009	-	245,009	0		0	
AL	**FIA: Airfield Pavement Reconstruction and Maintenance**	344,543	344,543	-	344,543	0		0	
	1002 Fed Rcpts (Fed)	344,543	344,543	-	344,543	0		0	
AL	**FIA: Annual Improvements**	575,252	575,252	-	575,252	0		0	
	1027 IntAirport (Other)	575,252	575,252	-	575,252	0		0	
AL	**FIA: Environmental**	367,513	367,513	-	367,513	0		0	
	1027 IntAirport (Other)	367,513	367,513	-	367,513	0		0	
AL	**FIA: Equipment**	4,236,397	4,236,397	-	4,236,397	0		0	
	1002 Fed Rcpts (Fed)	3,189,936	3,189,936	-	3,189,936	0		0	
	1027 IntAirport (Other)	1,046,461	1,046,461	-	1,046,461	0		0	
AL	**FIA: Facility Improvements, Renovations, and Upgrades**	367,513	367,513	-	367,513	0		0	
	1027 IntAirport (Other)	367,513	367,513	-	367,513	0		0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	**FIA: Information Technology Improvements**	**245,009**	**245,009**	**-**	**245,009**	**0**	**0**
	1027 IntAirport (Other)	245,009	245,009	-	245,009	0	0
AL	**FIA: Rehabilitate Terminal Access Road**	**6,093,750**	**6,093,750**	**-**	**6,093,750**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,093,750	6,093,750	-	6,093,750	0	0
AL	**FIA: Terminal Bathroom Update**	**2,812,500**	**2,812,500**	**-**	**2,812,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,812,500	2,812,500	-	2,812,500	0	0
AL	**Haines Repaving, Drainage, and Lighting - Stage 2**	**6,000,000**	**6,000,000**	**-**	**6,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000	0	0
AL	**Klawock Master Plan Update**	**937,500**	**937,500**	**-**	**937,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	937,500	937,500	-	937,500	0	0
AL	**Sitka Airport Lighting Vault and Beacon**	**2,687,490**	**2,687,490**	**-**	**2,687,490**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,687,490	2,687,490	-	2,687,490	0	0
Surface Transportation Program							
AL	**Chiniak Highway Milepost 15-31 Rehabilitation [Parent and Final Construction]**	**11,871,585**	**11,871,585**	**-**	**11,871,585**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,871,585	11,871,585	-	11,871,585	0	0
AL	**Chiniak Highway Milepost 15-31 Rehabilitation [Stage 1]**	**10,734,460**	**10,734,460**	**-**	**10,734,460**	**0**	**0**
	1002 Fed Rcpts (Fed)	10,734,460	10,734,460	-	10,734,460	0	0
AL	**Community-Driven Carbon Reduction Projects [FAST]**	**11,932,899**	**11,932,899**	**-**	**11,932,899**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,932,899	11,932,899	-	11,932,899	0	0
AL	**Community-Driven Transportation Projects [FAST]**	**1,267,172**	**1,267,172**	**-**	**1,267,172**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,267,172	1,267,172	-	1,267,172	0	0
AL	**Craig to Klawock Bike and Pedestrian Path [Stage 1] [TAP Award 2023]**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0	0
AL	**Highway Safety Improvement Program FAST Planning Boundary**	**17,282,000**	**17,282,000**	**-**	**17,282,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,282,000	17,282,000	-	17,282,000	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Kake Ferry Terminal Rehabilitation**	**400,000**	**400,000**	**-**	**400,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	0	0
AL	**Keku Road Resurfacing: Kake to Seal Point [WFLHD]**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Ketchikan Shipyard Receiving Slab Rehabilitation**	**207,500**	**207,500**	**-**	**207,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	207,500	207,500	-	207,500	0	0
AL	**Kodiak Short Trail Project**	**925,165**	**925,165**	**-**	**925,165**	**0**	**0**
	1002 Fed Rcpts (Fed)	925,165	925,165	-	925,165	0	0
AL	**Metropolitan Planning Organization (MPO) Planning: FAST**	**152,454**	**152,454**	**-**	**152,454**	**0**	**0**
	1002 Fed Rcpts (Fed)	152,454	152,454	-	152,454	0	0
AL	**Other DOT&PF Projects in the FAST Planning Boundary**	**6,710,010**	**6,710,010**	**-**	**6,710,010**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,710,010	6,710,010	-	6,710,010	0	0
AL	**Otmeloi Way Rehabilitation [CTP Award 2019]**	**7,732,450**	**7,732,450**	**-**	**7,732,450**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,732,450	7,732,450	-	7,732,450	0	0
AL	**Rezanof Drive Rehabilitation Milepost 0-3.9**	**375,706**	**375,706**	**-**	**375,706**	**0**	**0**
	1002 Fed Rcpts (Fed)	375,706	375,706	-	375,706	0	0
AL	**Second Street Reconstruction [CTP Award 2019]**	**8,497,000**	**8,497,000**	**-**	**8,497,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,497,000	8,497,000	-	8,497,000	0	0
AL	**Skagway Ferry Terminal Modifications**	**800,000**	**800,000**	**-**	**800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	800,000	800,000	-	800,000	0	0
AL	**South Tongass Highway and Water Street Viaduct Improvements [Stage 2]**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**South Tongass Highway and Water Street Viaduct Improvements [Stage 3]**	**186,800**	**186,800**	**-**	**186,800**	**0**	**0**
	1002 Fed Rcpts (Fed)	186,800	186,800	-	186,800	0	0
AL	**Spruce Mill Promenade [TAP Award 2023]**	**561,740**	**561,740**	**-**	**561,740**	**0**	**0**
	1002 Fed Rcpts (Fed)	561,740	561,740	-	561,740	0	0
AL	**Transportation Plans and Studies [FAST]**	**761,901**	**761,901**	**-**	**761,901**	**0**	**0**
	1002 Fed Rcpts (Fed)	761,901	761,901	-	761,901	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	**Whitshed Road and Pedestrian Improvements [CTP 2019]**	**13,487,089**	**13,487,089**	**-**	**13,487,089**	**0**		**0**	
	[Parent and Final Construction]								
	1002 Fed Rcpts (Fed)	13,487,089	13,487,089	-	13,487,089	0		0	
University of Alaska									
AP	**UAF Campus Transit Fleet Maintenance Facility**	**-**	**6,824,500**	**-**	**6,824,500**	**6,824,500**	**>999 %**	**0**	
	1002 Fed Rcpts (Fed)	-	5,440,000	-	5,440,000	5,440,000	>999 %	0	
	1048 Univ Rcpt (DGF)	-	1,384,500	-	1,384,500	1,384,500	>999 %	0	
*** House District Totals		**124,253,257**	**140,694,968**	**-4,000,000**	**136,694,968**	**12,441,711**	**10.0 %**	**-4,000,000**	**-2.8 %**
Funding Summary									
	Unrestricted General (UGF)	-	5,517,211	-	5,517,211	5,517,211	>999 %	0	
	Designated General (DGF)	-	1,484,500	-	1,484,500	1,484,500	>999 %	0	
	Other State Funds (Other)	2,846,757	6,846,757	-4,000,000	2,846,757	0		-4,000,000	-58.4 %
	Federal Receipts (Fed)	121,406,500	126,846,500	-	126,846,500	5,440,000	4.5 %	0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 31-36 Central Region

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Steese Highway Milepost 128 Crooked Creek Bridge Replacement**	**341,138**	**341,138**	**-**	**341,138**	**0**	**0**
	1002 Fed Rcpts (Fed)	341,138	341,138	-	341,138	0	0
*** House District Totals		**341,138**	**341,138**	**-**	**341,138**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	341,138	341,138	-	341,138	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Sidney C Huntington Elementary and High Schools Renovation**	**-**	**5,000,000**	**-**	**5,000,000**	**5,000,000**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000	5,000,000	>999 %	0
AP	**Blackwell K-12 School Renovation, Anvik, Supplemental**	**-**	**7,152,341**	**-**	**7,152,341**	**7,152,341**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	7,152,341	-	7,152,341	7,152,341	>999 %	0
AP	**Nenana School Boiler Replacement**	**-**	**242,558**	**-**	**242,558**	**242,558**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	242,558	-	242,558	242,558	>999 %	0
AP	**Tok K-12 School Partial Roof Replacement**	**-**	**612,052**	**-**	**612,052**	**612,052**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	612,052	-	612,052	612,052	>999 %	0
Department of Transportation and Public Facilities								
Surface Transportation Program								
AL	**Alaska Highway Milepost 1348 Robertson River Bridge Replacement**	**2,335,000**	**2,335,000**	**-**	**2,335,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	2,335,000	2,335,000	-	2,335,000	0		0
AL	**Copper River Recreational Trail and Access Improvements (O'Brien Creek to Haley Creek)**	**1,032,510**	**1,032,510**	**-**	**1,032,510**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,032,510	1,032,510	-	1,032,510	0		0
AL	**Elliott Highway Milepost 12-18 Rehabilitation**	**227,425**	**227,425**	**-**	**227,425**	**0**		**0**
	1002 Fed Rcpts (Fed)	227,425	227,425	-	227,425	0		0
AL	**Tok Cutoff Highway Milepost 0-8 Resurfacing [SOGR 2018]**	**8,396,660**	**8,396,660**	**-**	**8,396,660**	**0**		**0**
	1002 Fed Rcpts (Fed)	8,396,660	8,396,660	-	8,396,660	0		0
AL	**Tok Cutoff Milepost 8-22 Rehabilitation**	**727,760**	**727,760**	**-**	**727,760**	**0**		**0**
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	0		0
*** House District Totals		**12,719,355**	**25,726,306**	**-**	**25,726,306**	**13,006,951**	**102.3 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	13,006,951	-	13,006,951	13,006,951	>999 %	0
	Federal Receipts (Fed)	12,719,355	12,719,355	-	12,719,355	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 37 Bristol By/Aleutian/Kuspuk

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Sand Point K-12 Major Maintenance, Supplemental**	-	219,588	-	219,588	219,588	>999 %	0
	1004 Gen Fund (UGF)	-	219,588	-	219,588	219,588	>999 %	0
AP	**Fire Suppression System Upgrades, 4 Sites**	-	3,251,557	-	3,251,557	3,251,557	>999 %	0
	1004 Gen Fund (UGF)	-	3,251,557	-	3,251,557	3,251,557	>999 %	0
AP	**Sand Point K-12 School Doors and Locker Replacement**	-	383,986	-	383,986	383,986	>999 %	0
	1004 Gen Fund (UGF)	-	383,986	-	383,986	383,986	>999 %	0
AP	**Bob R. McHenry District Office Energy Upgrades**	-	1,692,574	-	1,692,574	1,692,574	>999 %	0
	1004 Gen Fund (UGF)	-	1,692,574	-	1,692,574	1,692,574	>999 %	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**King Cove Runway Resurfacing**	18,277,029	18,277,029	-	18,277,029	0		0
	1002 Fed Rcpts (Fed)	18,277,029	18,277,029	-	18,277,029	0		0
AL	**Sand Point Airport Master Plan**	1,500,000	1,500,000	-	1,500,000	0		0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000	0		0
Surface Transportation Program								
AL	**Akutan Harbor Access Road [CTP Award 2023]**	345,686	345,686	-	345,686	0		0
	1002 Fed Rcpts (Fed)	345,686	345,686	-	345,686	0		0
AL	**Captain's Bay Road [CTP Award 2023]**	222,876	222,876	-	222,876	0		0
	1002 Fed Rcpts (Fed)	222,876	222,876	-	222,876	0		0
AL	**Cold Bay Ferry Terminal Reconstruction**	19,920,160	19,920,160	-	19,920,160	0		0
	1002 Fed Rcpts (Fed)	19,920,160	19,920,160	-	19,920,160	0		0
AL	**Naknek to King Salmon Non-Motorized Pathway [TAP Award 2023]**	4,866,895	4,866,895	-	4,866,895	0		0
	1002 Fed Rcpts (Fed)	4,866,895	4,866,895	-	4,866,895	0		0
*** House District Totals		45,132,646	50,680,351	-	50,680,351	5,547,705	12.3 %	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 37 Bristol By/Aleutian/Kuspuk

	[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
*** House District Totals (continued)							
Funding Summary							
Unrestricted General (UGF)	-	5,547,705	-	5,547,705	5,547,705	>999 %	0
Federal Receipts (Fed)	45,132,646	45,132,646	-	45,132,646	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 38 Lower Kuskokwim

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Chevak K-12 School Campus Renovation**	**-**	**13,190,342**	**-**	**13,190,342**	**13,190,342**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	13,190,342	-	13,190,342	13,190,342	>999 %	0
AP	**Nuniwaarmiut K-12 School Renovation, Mekoryuk**	**-**	**6,000,000**	**-**	**6,000,000**	**6,000,000**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	6,000,000	-	6,000,000	6,000,000	>999 %	0
AP	**Akula Elitnauvik K-12 School Renovations, Kasigluk-Akula, Supplemental**	**-**	**7,153,586**	**-**	**7,153,586**	**7,153,586**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	7,153,586	-	7,153,586	7,153,586	>999 %	0
AP	**Tuluksak K-12 Fuel Tank Replacement**	**-**	**5,154,100**	**-**	**5,154,100**	**5,154,100**	**>999 %**	**0**
	1052 Oil/Haz Fd (DGF)	-	5,154,100	-	5,154,100	5,154,100	>999 %	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1**	**23,375,062**	**23,375,062**	**-**	**23,375,062**	**0**		**0**
	1002 Fed Rcpts (Fed)	23,375,062	23,375,062	-	23,375,062	0		0
AL	**Tununak Airport Rehabilitation**	**12,996,060**	**12,996,060**	**-**	**12,996,060**	**0**		**0**
	1002 Fed Rcpts (Fed)	12,996,060	12,996,060	-	12,996,060	0		0
*** House District Totals		**36,371,122**	**67,869,150**	**-**	**67,869,150**	**31,498,028**	**86.6 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	26,343,928	-	26,343,928	26,343,928	>999 %	0
	Designated General (DGF)	-	5,154,100	-	5,154,100	5,154,100	>999 %	0
	Federal Receipts (Fed)	36,371,122	36,371,122	-	36,371,122	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/Yukon Delta

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Marshall K-12 School Emergency Tank Farm Repair**	**-**	**1,773,311**	**-**	**1,773,311**	**1,773,311**	**>999 %**	**0**
	1052 Oil/Haz Fd (DGF)	-	1,773,311	-	1,773,311	1,773,311	>999 %	0
AP	**Hooper Bay Emergency Tank Farm Pad Repairoop**	**-**	**4,911,070**	**-**	**4,911,070**	**4,911,070**	**>999 %**	**0**
	1052 Oil/Haz Fd (DGF)	-	4,911,070	-	4,911,070	4,911,070	>999 %	0
School Construction Grant Fund (AS 14.11.005)								
AP	**Stebbins K-12 School Replacement**	**-**	**12,546,600**	**-**	**12,546,600**	**12,546,600**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	197,000	-	197,000	197,000	>999 %	0
	1139 AHFC Div (UGF)	-	12,349,600	-	12,349,600	12,349,600	>999 %	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**Nunam Iqua Airport Improvements - Stage 2**	**11,250,000**	**11,250,000**	**-**	**11,250,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	11,250,000	11,250,000	-	11,250,000	0		0
Surface Transportation Program								
AL	**Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]**	**6,094,990**	**6,094,990**	**-**	**6,094,990**	**0**		**0**
	1002 Fed Rcpts (Fed)	6,094,990	6,094,990	-	6,094,990	0		0
AL	**Nome-Teller Highway Milepost 7 Snake River Bridge #324 Replacement**	**12,189,980**	**12,189,980**	**-**	**12,189,980**	**0**		**0**
	1002 Fed Rcpts (Fed)	12,189,980	12,189,980	-	12,189,980	0		0
*** House District Totals		**29,534,970**	**48,765,951**	**-**	**48,765,951**	**19,230,981**	**65.1 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	12,546,600	-	12,546,600	12,546,600	>999 %	0
	Designated General (DGF)	-	6,684,381	-	6,684,381	6,684,381	>999 %	0
	Federal Receipts (Fed)	29,534,970	29,534,970	-	29,534,970	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Education and Early Development								
Major Maintenance Grant Fund (AS 14.11.007)								
AP	**Buckland K-12 School Boiler Replacement**	**-**	**271,440**	**-**	**271,440**	**271,440**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	271,440	-	271,440	271,440	>999 %	0
School Construction Grant Fund (AS 14.11.005)								
AP	**Deering K-12 School Replacement**	**-**	**6,000,000**	**-**	**6,000,000**	**6,000,000**	**>999 %**	**0**
	1004 Gen Fund (UGF)	-	2,624,600	-	2,624,600	2,624,600	>999 %	0
	1139 AHFC Div (UGF)	-	3,375,400	-	3,375,400	3,375,400	>999 %	0
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**Noatak Airport Relocation - Stage 2**	**38,125,000**	**38,125,000**	**-**	**38,125,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	38,125,000	38,125,000	-	38,125,000	0		0
*** House District Totals		**38,125,000**	**44,396,440**	**-**	**44,396,440**	**6,271,440**	**16.4 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	-	6,271,440	-	6,271,440	6,271,440	>999 %	0
	Federal Receipts (Fed)	38,125,000	38,125,000	-	38,125,000	0		0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
Department of Commerce, Community and Economic Development									
AP	**Alaska Energy Authority - Cruise Ship Terminal Port Electrification**	**15,300,000**	**-**	**-**	**-**	**-15,300,000**	**-100.0 %**	**0**	
	1205 Ocn Ranger (Other)	15,300,000	-	-	-	-15,300,000	-100.0 %	0	
AP	**Alaska Energy Authority - Federal Tax Credits**	**0**	**0**	**-**	**0**	**0**		**0**	
AP	**Alaska Energy Authority - Electrical Emergencies Program**	**350,000**	**350,000**	**-**	**350,000**	**0**		**0**	
	1169 PCE Endow (DGF)	350,000	350,000	-	350,000	0		0	
AP	**Community Block Grants**	**6,315,000**	**6,315,000**	**-**	**6,315,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	-	6,250,000	0		0	
	1003 GF/Match (UGF)	65,000	65,000	-	65,000	0		0	
AP	**HUD Community Development Block Grant - Disaster Recovery Programs**	**0**	**0**	**-**	**0**	**0**		**0**	
AP	**Commercial Passenger Vessel Block Grant**	**-**	**37,500,000**	**-**	**37,500,000**	**37,500,000**	**>999 %**	**0**	
	1206 CVP Tax (Other)	-	37,500,000	-	37,500,000	37,500,000	>999 %	0	
AP	**Alaska Energy Authority - Round 18 Renewable Energy Project Grants (AS 42.45.045)**	**-**	**14,594,885**	**-**	**14,594,885**	**14,594,885**	**>999 %**	**0**	
	1004 Gen Fund (UGF)	-	9,329,000	-	9,329,000	9,329,000	>999 %	0	
	1210 Ren Energy (DGF)	-	5,265,885	-	5,265,885	5,265,885	>999 %	0	
AP	**Alaska Seafood Marketing Institute- Marketing Alaska Seafood in Domestic & International Markets**	**-**	**6,000,000**	**-2,000,000**	**4,000,000**	**4,000,000**	**>999 %**	**-2,000,000**	**-33.3 %**
	1004 Gen Fund (UGF)	-	6,000,000	-2,000,000	4,000,000	4,000,000	>999 %	-2,000,000	-33.3 %
Grants to Named Recipients (AS 37.05.316)									
AP	**Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets**	**-**	**6,000,000**	**-3,000,000**	**3,000,000**	**3,000,000**	**>999 %**	**-3,000,000**	**-50.0 %**
	1004 Gen Fund (UGF)	-	6,000,000	-3,000,000	3,000,000	3,000,000	>999 %	-3,000,000	-50.0 %
AP	**USS Ted Stevens Commissioning Committee - USS Ted Stevens Commissioning Activities & Support**	**-**	**100,000**	**-**	**100,000**	**100,000**	**>999 %**	**0**	
	1209 Capstone (DGF)	-	100,000	-	100,000	100,000	>999 %	0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted	
Department of Commerce, Community and Economic Development (continued)								
Grants to Named Recipients (AS 37.05.316) (continued)								
AP	**Alaska Municipal League - Alaska Federal Infrastructure Implementation & Sustainability Initiative**	**-**	**450,000**	**-450,000**	**0**	**0**	**-450,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	450,000	-450,000	0	0	-450,000	-100.0 %
Department of Environmental Conservation								
AP	**Village Safe Water and Wastewater Infrastructure Projects**	**272,500,000**	**272,500,000**	**-**	**272,500,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	254,000,000	254,000,000	-	254,000,000	0	0	
	1003 GF/Match (UGF)	18,000,000	18,000,000	-	18,000,000	0	0	
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0	0	
AP	**Water Infrastructure Improvements for the Nation Act (WIIN) Grants**	**628,100**	**628,100**	**-**	**628,100**	**0**	**0**	
	1002 Fed Rcpts (Fed)	628,100	628,100	-	628,100	0	0	
AP	**Water Small System Assistance Grants**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0	
AP	**Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants**	**9,457,000**	**9,457,000**	**-**	**9,457,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	9,457,000	9,457,000	-	9,457,000	0	0	
AP	**Clean Water Capitalization Grant Subsidy**	**4,177,800**	**4,177,800**	**-**	**4,177,800**	**0**	**0**	
	1075 Cln Wtr Fd (Other)	4,177,800	4,177,800	-	4,177,800	0	0	
AP	**Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI**	**7,224,600**	**7,224,600**	**-**	**7,224,600**	**0**	**0**	
	1075 Cln Wtr Fd (Other)	7,224,600	7,224,600	-	7,224,600	0	0	
AP	**Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI**	**1,273,000**	**1,273,000**	**-**	**1,273,000**	**0**	**0**	
	1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	-	1,273,000	0	0	
AP	**Drinking Water Capitalization Grant Subsidy**	**5,344,000**	**5,344,000**	**-**	**5,344,000**	**0**	**0**	
	1100 Drk Wtr Fd (Other)	5,344,000	5,344,000	-	5,344,000	0	0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Environmental Conservation (continued)							
AP	**Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI**	**12,200,100**	**12,200,100**	**-**	**12,200,100**	**0**	**0**
	1100 Drk Wtr Fd (Other)	12,200,100	12,200,100	-	12,200,100	0	0
AP	**Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI**	**7,640,000**	**7,640,000**	**-**	**7,640,000**	**0**	**0**
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	-	7,640,000	0	0
Department of Fish and Game							
AP	**Alaska Marine Salmon Program**	**825,000**	**825,000**	**-**	**825,000**	**0**	**0**
	1004 Gen Fund (UGF)	825,000	825,000	-	825,000	0	0
AP	**Gulf of Alaska Chinook Salmon**	**3,300,000**	**3,300,000**	**-**	**3,300,000**	**0**	**0**
	1004 Gen Fund (UGF)	3,300,000	3,300,000	-	3,300,000	0	0
AP	**Wildlife Proceeds of Sale from Federal Purchases**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1024 Fish/Game (Other)	100,000	100,000	-	100,000	0	0
AP	**Sport Fish Proceeds of Sale from Federal Purchases**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1024 Fish/Game (Other)	100,000	100,000	-	100,000	0	0
AP	**Proceeds of Sale of State-Owned Vessels and Aircrafts**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1005 GF/Prgm (DGF)	150,000	150,000	-	150,000	0	0
AP	**Wildlife Management, Research and Hunting Access**	**6,000,000**	**6,000,000**	**-**	**6,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
	1024 Fish/Game (Other)	2,000,000	2,000,000	-	2,000,000	0	0
AP	**Sport Fish Recreational Boating and Angler Access**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	-	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	750,000	-	750,000	0	0
AP	**Pacific Coastal Salmon Recovery Fund**	**6,800,000**	**6,800,000**	**-**	**6,800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	-	6,800,000	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted
Department of Health								
AP	**MH Trust: Deferred Maintenance and Accessibility Improvements**	**500,000**	**500,000**	**-**	**500,000**	**0**		**0**
	1092 MHTAAR (Other)	500,000	500,000	-	500,000	0		0
AP	**MH Trust: Home Modification and Upgrades to Retain Housing**	**1,150,000**	**1,150,000**	**-**	**1,150,000**	**0**		**0**
	1037 GF/MH (UGF)	1,150,000	1,150,000	-	1,150,000	0		0
AP	**MH Trust: Person Centered Transportation**	**250,000**	**250,000**	**-**	**250,000**	**0**		**0**
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0		0
AP	**MH Trust: Universal Changing Spaces Assistance Fund**	**250,000**	**250,000**	**-**	**250,000**	**0**		**0**
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0		0
AP	**Emergency Medical Services Match for Code Blue Project**	**-**	**500,000**	**-**	**500,000**	**500,000**	**>999 %**	**0**
	1003 GF/Match (UGF)	-	500,000	-	500,000	500,000	>999 %	0
Department of Military and Veterans Affairs								
AP	**Public Protection and Infrastructure Support**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0		0
AP	**Air National Guard Modernization and Sustainment**	**1,750,000**	**1,750,000**	**-**	**1,750,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	-	1,750,000	0		0
AP	**State Homeland Security Grant Programs**	**26,765,900**	**26,765,900**	**-**	**26,765,900**	**0**		**0**
	1002 Fed Rcpts (Fed)	26,765,900	26,765,900	-	26,765,900	0		0
AP	**DMVA Deferred Maintenance, Replacement, and Renewal**	**32,600,000**	**32,600,000**	**-**	**32,600,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	32,600,000	32,600,000	-	32,600,000	0		0
AP	**National Guard Counterdrug Support**	**200,000**	**200,000**	**-**	**200,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	200,000	200,000	-	200,000	0		0
Department of Natural Resources								
AP	**Forest Inventory Initiative - Susitna and Tanana Valleys**	**1,850,000**	**1,850,000**	**-**	**1,850,000**	**0**		**0**
	1155 Timber Rcp (DGF)	1,850,000	1,850,000	-	1,850,000	0		0

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Department of Natural Resources (continued)							
AP	**Land Sales New Subdivision Development**	**600,000**	**600,000**	**-**	**600,000**	**0**	**0**
	1153 State Land (DGF)	600,000	600,000	-	600,000	0	0
AP	**Statewide Parks Safety, Sanitation, and Access Improvements**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	-	1,000,000	0	0
AP	**Land and Water Conservation Fund (LWCF) Grant Program**	**4,800,000**	**4,800,000**	**-**	**4,800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	-	2,900,000	0	0
	1003 GF/Match (UGF)	1,900,000	1,900,000	-	1,900,000	0	0
AP	**Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects**	**400,000**	**400,000**	**-**	**400,000**	**0**	**0**
	1108 Stat Desig (Other)	400,000	400,000	-	400,000	0	0
AP	**Cooperative Forestry and Fire Programs**	**12,000,000**	**12,000,000**	**-**	**12,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	-	12,000,000	0	0
AP	**Abandoned Mine Lands Reclamation Federal Program**	**4,330,000**	**4,330,000**	**-**	**4,330,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,330,000	4,330,000	-	4,330,000	0	0
AP	**Permitting Modernization and Reform**	**4,522,900**	**4,522,900**	**-**	**4,522,900**	**0**	**0**
	1005 GF/Prgm (DGF)	4,522,900	4,522,900	-	4,522,900	0	0
Department of Public Safety							
AP	**Public Safety Proceeds of Sale from Vessels and Parts**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1005 GF/Prgm (DGF)	150,000	150,000	-	150,000	0	0
AP	**Public Safety Proceeds of Sale from Aircrafts and Parts**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1005 GF/Prgm (DGF)	150,000	150,000	-	150,000	0	0
AP	**Alaska State Troopers Ballistic Protection**	**375,000**	**375,000**	**-**	**375,000**	**0**	**0**
	1004 Gen Fund (UGF)	375,000	375,000	-	375,000	0	0
AP	**Aircraft Critical Engine Replacement and Safety Upgrades**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	2,000,000	0	0

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Department of Revenue							
AP	**AHFC: Statewide Housing Development and Access**	**8,000,000**	**8,000,000**	**-**	**8,000,000**	**0**	**0**
	1139 AHFC Div (UGF)	8,000,000	8,000,000	-	8,000,000	0	0
Alaska Housing Finance Corporation							
AP	**AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**	**0**
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	0	0
AP	**AHFC Rural Professional Housing**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0	0
	1139 AHFC Div (UGF)	4,000,000	4,000,000	-	4,000,000	0	0
AP	**AHFC Affordable Housing Development Program**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	15,000,000	0	0
AP	**AHFC Senior Citizens Housing Development Program**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1139 AHFC Div (UGF)	3,000,000	3,000,000	-	3,000,000	0	0
AP	**AHFC Housing and Urban Development Federal HOME Grant**	**4,750,000**	**4,750,000**	**-**	**4,750,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
	1139 AHFC Div (UGF)	750,000	750,000	-	750,000	0	0
AP	**AHFC Housing and Urban Development Capital Fund Program**	**3,750,000**	**3,750,000**	**-**	**3,750,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	-	3,750,000	0	0
AP	**AHFC Federal and Other Competitive Grants**	**7,500,000**	**7,500,000**	**-**	**7,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	0	0
AP	**AHFC Competitive Grants for Public Housing**	**1,350,000**	**1,350,000**	**-**	**1,350,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0	0
	1139 AHFC Div (UGF)	350,000	350,000	-	350,000	0	0

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Department of Revenue (continued)								
Alaska Housing Finance Corporation (continued)								
AP	**AHFC Supplemental Housing Development Program**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**		**0**
	1139 AHFC Div (UGF)	4,000,000	4,000,000	-	4,000,000	0		0
AP	**AHFC Energy Programs Weatherization**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0		0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	-	2,000,000	0		0
AP	**AHFC Federal and Other Competitive Grants - Alaska Sustainable Energy Corporation**	**35,000,000**	**35,000,000**	**-**	**35,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	30,000,000	30,000,000	-	30,000,000	0		0
	1108 Stat Desig (Other)	5,000,000	5,000,000	-	5,000,000	0		0
AP	**MH Trust: AHFC Homeless Assistance Program**	**5,000,000**	**10,150,000**	**-**	**10,150,000**	**5,150,000**	**103.0 %**	**0**
	1092 MHTAAR (Other)	950,000	950,000	-	950,000	0		0
	1139 AHFC Div (UGF)	4,050,000	9,200,000	-	9,200,000	5,150,000	127.2 %	0
AP	**MH Trust: AHFC Beneficiary and Special Needs Housing**	**1,950,000**	**1,950,000**	**-**	**1,950,000**	**0**		**0**
	1092 MHTAAR (Other)	200,000	200,000	-	200,000	0		0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	-	1,750,000	0		0
AP	**MH Trust: AHFC Rural Housing Coordinator - Ketchikan**	**135,000**	**135,000**	**-**	**135,000**	**0**		**0**
	1092 MHTAAR (Other)	135,000	135,000	-	135,000	0		0
Department of Transportation and Public Facilities								
AP	**Statewide Deferred Maintenance, Renovation, and Repair Lapse Carryforward**	**26,312,800**	**2,194,800**	**-**	**2,194,800**	**-24,118,000**	**-91.7 %**	**0**
	1197 AK Cap Fnd (DGF)	26,312,800	2,194,800	-	2,194,800	-24,118,000	-91.7 %	0
AP	**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation**	**27,500,000**	**27,500,000**	**-**	**27,500,000**	**0**		**0**
	1076 Marine Hwy (DGF)	27,500,000	27,500,000	-	27,500,000	0		0
AP	**Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment**	**6,000,000**	**6,000,000**	**-**	**6,000,000**	**0**		**0**
	1147 PublicBldg (Other)	6,000,000	6,000,000	-	6,000,000	0		0

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Department of Transportation and Public Facilities (continued)							
AP	**State Equipment Fleet Replacement**	**39,000,000**	**39,000,000**	**-**	**39,000,000**	**0**	**0**
	1026 HwyCapital (Other)	39,000,000	39,000,000	-	39,000,000	0	0
AP	**Winter Trail Grooming Grants**	**120,000**	**120,000**	**-**	**120,000**	**0**	**0**
	1195 Snow Rcpts (DGF)	120,000	120,000	-	120,000	0	0
AP	**MH Trust: Coordinated Transportation and Vehicles**	**700,000**	**700,000**	**-**	**700,000**	**0**	**0**
	1037 GF/MH (UGF)	700,000	700,000	-	700,000	0	0
Federal Program Match							
AL	**Federal-Aid Aviation State Match**	**25,327,267**	**25,327,267**	**-**	**25,327,267**	**0**	**0**
	1003 GF/Match (UGF)	12,495,095	12,495,095	-	12,495,095	0	0
	1027 IntAirport (Other)	12,832,172	12,832,172	-	12,832,172	0	0
AL	**Federal-Aid Highway Project Match Credits**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**Federal-Aid Highway Project Title 23 Receipts**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**Federal-Aid Highway State Match**	**93,258,500**	**93,258,500**	**-**	**93,258,500**	**0**	**0**
	1003 GF/Match (UGF)	93,258,500	93,258,500	-	93,258,500	0	0
AL	**Other Federal Program Match**	**1,681,460**	**1,681,460**	**-**	**1,681,460**	**0**	**0**
	1003 GF/Match (UGF)	1,681,460	1,681,460	-	1,681,460	0	0
Statewide Federal Programs							
AL	**Cooperative Reimbursable Projects**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0	0
	1108 Stat Desig (Other)	10,000,000	10,000,000	-	10,000,000	0	0
AL	**Federal Transit Administration Grants**	**20,757,800**	**20,757,800**	**-**	**20,757,800**	**0**	**0**
	1002 Fed Rcpts (Fed)	20,757,800	20,757,800	-	20,757,800	0	0
AL	**Highway Safety Grants Program**	**10,920,000**	**10,920,000**	**-**	**10,920,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	10,920,000	10,920,000	-	10,920,000	0	0
AL	**Commercial Vehicle Enforcement Program**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0

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Department of Transportation and Public Facilities (continued)							
Statewide Federal Programs (continued)							
AL	**Emergency Relief Funding**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	15,000,000	0	0
Airport Improvement Program							
AL	**Aviation System Plan Update (FFY2027)**	**1,800,000**	**1,800,000**	**-**	**1,800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	-	1,800,000	0	0
AL	**Statewide Rural Airport System Overruns and Other Projects**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**Statewide Rural Airport System Preconstruction**	**15,414,109**	**15,414,109**	**-**	**15,414,109**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,414,109	15,414,109	-	15,414,109	0	0
AL	**Statewide Rural Aviation Don Young Alaska Aviation Safety Initiative**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0	0
AL	**Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition**	**18,255,500**	**18,255,500**	**-**	**18,255,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	18,255,500	18,255,500	-	18,255,500	0	0
AL	**Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal**	**7,679,125**	**7,679,125**	**-**	**7,679,125**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,679,125	7,679,125	-	7,679,125	0	0
Surface Transportation Program							
AL	**AASHTO Technical Programs Support**	**300,000**	**300,000**	**-**	**300,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	300,000	300,000	-	300,000	0	0
AL	**Air Quality Mobile Source Modeling**	**186,105**	**186,105**	**-**	**186,105**	**0**	**0**
	1002 Fed Rcpts (Fed)	186,105	186,105	-	186,105	0	0
AL	**Americans with Disabilities Act Implementation and Compliance**	**5,458,200**	**5,458,200**	**-**	**5,458,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,458,200	5,458,200	-	5,458,200	0	0

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Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Avalanche Mitigation [Stage 1]**	**1,637,460**	**1,637,460**	**-**	**1,637,460**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,637,460	1,637,460	-	1,637,460	0	0
AL	**Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program**	**4,662,212**	**4,662,212**	**-**	**4,662,212**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,662,212	4,662,212	-	4,662,212	0	0
AL	**Bridge Management System**	**591,305**	**591,305**	**-**	**591,305**	**0**	**0**
	1002 Fed Rcpts (Fed)	591,305	591,305	-	591,305	0	0
AL	**Bridge Scour Monitoring and Retrofit Program**	**2,181,920**	**2,181,920**	**-**	**2,181,920**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	-	2,181,920	0	0
AL	**Civil Rights Program**	**297,468**	**297,468**	**-**	**297,468**	**0**	**0**
	1002 Fed Rcpts (Fed)	297,468	297,468	-	297,468	0	0
AL	**Cultural Resource Management**	**432,413**	**432,413**	**-**	**432,413**	**0**	**0**
	1002 Fed Rcpts (Fed)	432,413	432,413	-	432,413	0	0
AL	**Culvert Repair and Replacement**	**1,455,520**	**1,455,520**	**-**	**1,455,520**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	-	1,455,520	0	0
AL	**Data Modernization and Innovation**	**11,395,357**	**11,395,357**	**-**	**11,395,357**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,395,357	11,395,357	-	11,395,357	0	0
AL	**Ferry Refurbishment**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
AL	**Ferry Terminal Rehabilitation**	**1,360,000**	**1,360,000**	**-**	**1,360,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	-	1,360,000	0	0
AL	**Fleet Condition Surveys**	**320,000**	**320,000**	**-**	**320,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	320,000	320,000	-	320,000	0	0
AL	**Highway Fuel Tax Evasion**	**296,153**	**296,153**	**-**	**296,153**	**0**	**0**
	1002 Fed Rcpts (Fed)	296,153	296,153	-	296,153	0	0
AL	**Highway Safety Improvement Program**	**73,763,201**	**73,763,201**	**-**	**73,763,201**	**0**	**0**
	1002 Fed Rcpts (Fed)	73,763,201	73,763,201	-	73,763,201	0	0
AL	**Ice Roads, Seasonal Roads, and Winter Trails Program**	**6,204,154**	**6,204,154**	**-**	**6,204,154**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,204,154	6,204,154	-	6,204,154	0	0

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Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Pavement and Bridge Preservation Program**	**136,940,336**	**136,940,336**	**-**	**136,940,336**	**0**	**0**
	1002 Fed Rcpts (Fed)	136,940,336	136,940,336	-	136,940,336	0	0
AL	**Recreational Trails Program**	**3,555,000**	**3,555,000**	**-**	**3,555,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,555,000	3,555,000	-	3,555,000	0	0
AL	**Research and Technology Transfer Program**	**5,076,018**	**5,076,018**	**-**	**5,076,018**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,076,018	5,076,018	-	5,076,018	0	0
AL	**Rock Slope Stabilization Program**	**9,589,658**	**9,589,658**	**-**	**9,589,658**	**0**	**0**
	1002 Fed Rcpts (Fed)	9,589,658	9,589,658	-	9,589,658	0	0
AL	**Rural Ports and Barge Landings Program**	**4,624,304**	**4,624,304**	**-**	**4,624,304**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,624,304	4,624,304	-	4,624,304	0	0
AL	**Seismic Bridge Retrofit Program**	**646,135**	**646,135**	**-**	**646,135**	**0**	**0**
	1002 Fed Rcpts (Fed)	646,135	646,135	-	646,135	0	0
AL	**Shoreside Facilities Condition Surveys**	**192,000**	**192,000**	**-**	**192,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	192,000	192,000	-	192,000	0	0
AL	**Small Hydrologic Investigations**	**113,713**	**113,713**	**-**	**113,713**	**0**	**0**
	1002 Fed Rcpts (Fed)	113,713	113,713	-	113,713	0	0
AL	**State-Owned Shipyard Repairs**	**684,750**	**684,750**	**-**	**684,750**	**0**	**0**
	1002 Fed Rcpts (Fed)	684,750	684,750	-	684,750	0	0
AL	**Surface Transportation Overruns and Other Projects**	**10,878,551**	**10,878,551**	**-**	**10,878,551**	**0**	**0**
	1002 Fed Rcpts (Fed)	10,878,551	10,878,551	-	10,878,551	0	0
AL	**Transportation Workforce Development and Training**	**8,000,000**	**8,000,000**	**-**	**8,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	-	8,000,000	0	0
AL	**U.S. Geological Survey Flood Frequency and Analysis**	**688,836**	**688,836**	**-**	**688,836**	**0**	**0**
	1002 Fed Rcpts (Fed)	688,836	688,836	-	688,836	0	0
AL	**Williamsport-Pile Bay Road Intermodal Access Improvements**	**1,364,550**	**1,364,550**	**-**	**1,364,550**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	-	1,364,550	0	0
AL	**Winter Trail Safety Program**	**750,503**	**750,503**	**-**	**750,503**	**0**	**0**
	1002 Fed Rcpts (Fed)	750,503	750,503	-	750,503	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
University of Alaska									
AP	**University of Alaska Deferred Maintenance**	**-**	**32,460,000**	**-**	**32,460,000**	**32,460,000**	**>999 %**	**0**	
	1004 Gen Fund (UGF)	-	32,460,000	-	32,460,000	32,460,000	>999 %	0	
Judiciary									
AP	**Deferred Maintenance**	**-**	**3,700,000**	**-**	**3,700,000**	**3,700,000**	**>999 %**	**0**	
	1004 Gen Fund (UGF)	-	3,700,000	-	3,700,000	3,700,000	>999 %	0	
*** House District Totals		**1,200,635,783**	**1,267,672,668**	**-5,450,000**	**1,262,222,668**	**61,586,885**	**5.1 %**	**-5,450,000**	**-0.4 %**
Funding Summary									
	Unrestricted General (UGF)	166,650,055	230,239,055	-5,450,000	224,789,055	58,139,000	34.9 %	-5,450,000	-2.4 %
	Designated General (DGF)	64,705,700	45,953,585	-	45,953,585	-18,752,115	-29.0 %	0	
	Other State Funds (Other)	132,626,672	154,826,672	-	154,826,672	22,200,000	16.7 %	0	
	Federal Receipts (Fed)	836,653,356	836,653,356	-	836,653,356	0		0	

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Dalton Highway Preservation and Reliability Program**	**18,194,000**	**18,194,000**	**-**	**18,194,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	18,194,000	18,194,000	-	18,194,000	0	0
AL	**Richardson Highway Milepost 113 Realignment**	**614,048**	**614,048**	**-**	**614,048**	**0**	**0**
	1002 Fed Rcpts (Fed)	614,048	614,048	-	614,048	0	0
*** House District Totals		**18,808,048**	**18,808,048**	**-**	**18,808,048**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	18,808,048	18,808,048	-	18,808,048	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District:

		[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted	[4] - [2] EnrolledT to 27Enacted
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Kalifornsky Beach Road Drainage Improvements**	**3,120,900**	**3,120,900**	**-**	**3,120,900**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,120,900	3,120,900	-	3,120,900	0	0
AL	**Sterling Highway Milepost 45-60 [Stage 4]**	**135,125,028**	**135,125,028**	**-**	**135,125,028**	**0**	**0**
	1002 Fed Rcpts (Fed)	135,125,028	135,125,028	-	135,125,028	0	0
*** House District Totals		**138,245,928**	**138,245,928**	**-**	**138,245,928**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	138,245,928	138,245,928	-	138,245,928	0	0

2026 Legislature - Capital Budget
Project Detail by House District - Enrolled Structure

Numbers and Language
District by Impact

House District: All Districts

	[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
*** All Districts Totals	**2,332,888,574**	**2,523,879,444**	**-21,650,000**	**2,502,229,444**	**169,340,870**	**7.3 %**	**-21,650,000**	**-0.9 %**
Funding Summary								
Unrestricted General (UGF)	166,650,055	360,020,899	-5,450,000	354,570,899	187,920,844	112.8 %	-5,450,000	-1.5 %
Designated General (DGF)	64,705,700	86,872,066	-	86,872,066	22,166,366	34.3 %	0	
Other State Funds (Other)	176,336,827	233,036,827	-16,200,000	216,836,827	40,500,000	23.0 %	-16,200,000	-7.0 %
Federal Receipts (Fed)	1,925,195,992	1,843,949,652	-	1,843,949,652	-81,246,340	-4.2 %	0	

Column Definitions

GovAmdT (Governor's Amendments Total) - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

EnrolledT (Enrolled Total) - Enrolled FY27 capital budget including mental health budget items at the time of enrollment. [Enrolled+EnrollMH]

27Veto (FY27 Governor's Vetoes) - Items vetoed in the FY27 budget.

27Enacted (Enacted FY27 budget) - Enacted FY27 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+27Veto]