2026 Legislature - Capital Budget
Agency Summary - Enrolled Structure

Numbers and Language

Agency	[1] GovAmdT	[2] EnrolledT	[3] 27Veto	[4] 27Enacted	[4] - [1] GovAmdT to 27Enacted		[4] - [2] EnrolledT to 27Enacted	
Capital								
Community & Economic Dev	21,965.0	116,207.4	-16,330.0	99,877.4	77,912.4	354.7 %	-16,330.0	-14.1 %
Education & Early Dev	-	148,338.3	-	148,338.3	148,338.3	>999 %	0.0	
Environmental Conservation	323,444.6	323,444.6	-	323,444.6	0.0		0.0	
Fish and Game	20,275.0	20,275.0	-	20,275.0	0.0		0.0	
Health	2,150.0	2,650.0	-	2,650.0	500.0	23.3 %	0.0	
Labor & Workforce Dev	-	5,320.0	-5,320.0	0.0	0.0		-5,320.0	-100.0 %
Military & Veterans Affairs	66,315.9	66,315.9	-	66,315.9	0.0		0.0	
Natural Resources	29,502.9	29,502.9	-	29,502.9	0.0		0.0	
Public Safety	2,675.0	2,675.0	-	2,675.0	0.0		0.0	
Revenue	100,935.0	106,085.0	-	106,085.0	5,150.0	5.1 %	0.0	
Transportation & Facilities	1,765,625.2	1,654,820.8	-	1,654,820.8	-110,804.3	-6.3 %	0.0	
University of Alaska	-	42,544.5	-	42,544.5	42,544.5	>999 %	0.0	
Judiciary	-	5,700.0	-	5,700.0	5,700.0	>999 %	0.0	
Total	**2,332,888.6**	**2,523,879.4**	**-21,650.0**	**2,502,229.4**	**169,340.9**	**7.3 %**	**-21,650.0**	**-0.9 %**
Statewide Total	**2,332,888.6**	**2,523,879.4**	**-21,650.0**	**2,502,229.4**	**169,340.9**	**7.3 %**	**-21,650.0**	**-0.9 %**
Funding Summary								
Unrestricted General (UGF)	166,650.1	360,020.9	-5,450.0	354,570.9	187,920.8	112.8 %	-5,450.0	-1.5 %
Designated General (DGF)	64,705.7	86,872.1	-	86,872.1	22,166.4	34.3 %	0.0	
Other State Funds (Other)	176,336.8	233,036.8	-16,200.0	216,836.8	40,500.0	23.0 %	-16,200.0	-7.0 %
Federal Receipts (Fed)	1,925,196.0	1,843,949.7	-	1,843,949.7	-81,246.3	-4.2 %	0.0	

Column Definitions

GovAmdT (Governor's Amendments Total) - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

EnrolledT (Enrolled Total) - Enrolled FY27 capital budget including mental health budget items at the time of enrollment. [Enrolled+EnrollMH]

27Veto (FY27 Governor's Vetoes) - Items vetoed in the FY27 budget.

27Enacted (Enacted FY27 budget) - Enacted FY27 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+27Veto]