

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Administration												
Legal and Advocacy Services												
Office of Public Advocacy												
L Additional Funding for Contractor Support to Address Criminal Case Backlog (FY26-FY27)	MultiYr	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0

Sec. XX. DEPARTMENT OF ADMINISTRATION.

The sum of \$3,300,000 is appropriated from the general fund to the Department of Administration, legal and advocacy services, office of public advocacy, to address case backlog for the fiscal years ending June 30, 2026, and June 30, 2027.

Alaska's criminal justice system is still working through a major backlog of cases caused by the two-year shutdown of jury trials during the COVID-19 pandemic, earlier growth from Senate Bill 91, and the opioid crisis. The Alaska Supreme Court has ordered that older cases move immediately to trial, but the Office of Public Advocacy's (OPA) attorneys are already committed through 2026 with serious felony trials. Independent contractors are carrying much of the overflow to keep trials moving and meet court deadlines. To attract qualified attorneys, the OPA increased both the hourly rate of pay and the maximum billable cost per case in fiscal year 2024 after more than a decade without changes. These changes were adopted through the regulatory process under 2 AAC 60.010 and 2 AAC 60.030, with Department of Law review and administration approval.

The agency's plan is to reduce reliance on contractors over the next four years as in-house attorneys gain capacity to take on more trials.

1004 Gen Fund (UGF)	3,300.0	3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		3,300.0	0.0	0.0	3,300.0	0.0	0.0	0.0	0.0	0	0	0

Department of Commerce, Community and Economic Development

Alaska Oil and Gas Conservation Commission

Alaska Oil and Gas Conservation Commission

Correct Negative General Fund Appropriation Caused by FY26 Budget Reductions	Supp1	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
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In the fiscal year (FY) 2026 operating budget, general funds were inadvertently removed in the Alaska Oil and Gas Conservation Commission (AOGCC) appropriation resulting in a negative appropriation. As a result, the FY2026 appropriation to the AOGCC reflected a beginning negative general fund balance. This supplemental corrects the negative balance, which will result in net zero general funds to AOGCC in FY2026.

1004 Gen Fund (UGF)	40.9	40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		40.9	0.0	0.0	40.9	0.0	0.0	0.0	0.0	0	0	0

Alaska Energy Authority

Alaska Energy Authority Rural Energy Assistance

Funding for Railbelt Transmission Organization Legal and Technical Costs Until a Cost Recovery Rate Can Be Established	Supp1	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
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House Bill 307, signed into law on July 31, 2024, (Chapter 24, SLA 2024), made the Railbelt Transmission Organization (RTO) a division of the Alaska Energy Authority (AEA) for administrative purposes. The AEA administers contracts on behalf of the RTO and will need to reflect the amount of AEA's agreed-upon share of the RTO's estimated contractual costs (legal and technical costs) in the budget. This mirrors the structure of the Bradley

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Department of Commerce, Community and Economic Development (continued)

Alaska Energy Authority (continued)

Alaska Energy Authority Rural Energy Assistance (continued)

Funding for Railbelt Transmission Organization Legal and Technical Costs Until a Cost Recovery Rate Can Be

Established (continued)

Lake Management Committee, as specified in the bill's intent language.

Increased legal fees and studies are anticipated in fiscal year (FY) 2026 for the investigation of the RTO tariff at the Regulatory Commission of Alaska (RCA). The RCA specifically invited AEA to participate as an intervenor in the tariff filing docket. As an intervenor in the RTO docket, the AEA will be responsible for any legal and contractual costs. As a result, additional authority is needed in FY2026 to support participation in the docket and the potential need to hire subject matter experts and/or outside legal counsel. Funds are available in the Railbelt Energy Fund.

1012 Rail Enrgy (UGF) 250.0

* Allocation Total *	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***	290.9	0.0	0.0	290.9	0.0	0.0	0.0	0.0	0	0	0

Department of Corrections

Population Management

Institution Director's Office

Add Funding to Support Operational Needs within Correctional Facilities and Inmate Transportation Unit

Suppl	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Additional funding is necessary for the Department of Corrections to cover personal services costs required to maintain minimum staffing levels within the Division of Institutions and ensure 24/7 operational readiness. The current shortfall is driven by heightened staffing requirements for safety and security, response to critical incidents, unrealized vacancy savings, and unbudgeted overtime.

Over the past two fiscal years, insufficient budget authority has resulted in shortfalls exceeding \$22 million, with recent reductions further exacerbating the fiscal year (FY) 2026 projected shortfall. Fully funding personal services is critical to stabilizing operations, safeguarding public safety, and eliminating payroll suspense adjustments.

1004 Gen Fund (UGF) 20,000.0

* Allocation Total *	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	20,000.0	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Community Residential Centers

Community Residential Centers

Add Funding to Meet Community Residential Center Bed Contractual Obligations

Additional authority is needed for the Community Residential Centers (CRC) contract costs due to increased utilization and final negotiated contracts for Anchorage, Bethel, Juneau and Nome locations.

The CRC beds assist the Department of Corrections in managing the offender population placed under the department's care and provides a viable alternative to institutional "hard" beds, allowing offenders to be monitored within the community. The CRC beds are used as a means of transitioning offenders back into the community and to house probation violators, furloughs, and confined placements. Furlough placements allow offenders to work in the communities and receive programming as needed. The CRCs are also used for those offenders qualifying for electronic monitoring placement but do not have a primary or approved residence.

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Department of Corrections (continued)												
Community Residential Centers (continued)												
Community Residential Centers (continued)												
Add Funding to Meet Community Residential Center Bed Contractual Obligations (continued)												
1004 Gen Fund (UGF) 1,117.5		1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		1,117.5	0.0	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **												
Health and Rehabilitation Services												
Physical Health Care												
Add Funding for Medical Staff Overtime Costs	Suppl	2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Additional funding for medical staffing will allow the department to cover personal services costs to maintain minimum staffing levels and provide timely, high-quality care within the facilities. The shortfall is driven by increased chronic medical needs, more medically fragile inmate population, unrealized budgeted vacancy factors, and rising demands for medical services.												
1004 Gen Fund (UGF) 2,952.5		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		2,952.5	2,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		24,070.0	22,952.5	0.0	1,117.5	0.0	0.0	0.0	0.0	0	0	0
Department of Education and Early Development												
Education Support and Admin Services												
Student and School Achievement												
L Additional American Rescue Plan Act Funding for Emergency Assistance for Non-public Schools	Suppl	65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.												
(b) The amount of federal receipts received from the American Rescue Plan Act of 2021 (P.L. 117-2) for the emergency assistance for non-public schools in the fiscal year ending June 30, 2026, estimated to be \$65,500, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2026.												
1265 COVID Fed (Fed) 65.5		65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Total *		65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		65.5	0.0	0.0	65.5	0.0	0.0	0.0	0.0	0	0	0
Alaska State Council on the Arts												
Alaska State Council on the Arts												
Increase Federal Authority to Support America 250 Program	Suppl	12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0
The Alaska State Council on the Arts has received an increase in federal grant funding from the National Endowment for the Arts. As the semi-quicentennial of the United States approaches in 2026, the National Endowment for the Arts is supporting projects that celebrate the nation's diverse artistic heritage and creativity across all 50 states and six jurisdictions.												
1002 Fed Rpts (Fed) 12.9		12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0
* Allocation Total *		12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0
** Appropriation Total **		12.9	0.0	0.0	0.0	0.0	0.0	0.0	12.9	0.0	0	0

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Education and Early Development (continued)												
Alaska State Libraries, Archives and Museums												
Library Operations												
L Extend FY2025 Proceeds from Stratton Building Sale for Maint and Ops Sec36(d) Ch7 SLA2024 P105 L2 (HB268) (FY25-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
* Sec. XX. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.												
(a) Section 36(d), ch. 7, SLA 2024, is amended to read:												
(d) The proceeds from the sale of the Stratton building in Sitka by the Department of Education and Early Development or the Department of Natural Resources are appropriated from the general fund to the Department of Education and Early Development, Alaska state libraries, archives and museums, for maintenance and operations for the fiscal years ending June 30, 2025, [AND] June 30, 2026, and June 30, 2027.												
1004 Gen Fund (UGF)		0.0										
* Allocation Total *												
* * Appropriation Total **												
Student Financial Aid Programs												
Alaska Performance Scholarship Awards												
Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Suppl	2,214.4	0.0	0.0	0.0	0.0	0.0	0.0	2,214.4	0.0	0	0
In order to award the Alaska Performance Scholarship (APS) and APS Step-Up to all eligible students for the 2025-2026 academic year (AY), the Alaska Commission on Postsecondary Education requests a fiscal year (FY) 2026 supplemental increase from the Higher Education Investment Fund (HEIF).												
The current estimates reflect 3,412 APS recipients for the 2025-2026 AY, an increase of more than 900 recipients. Funding is requested to ensure there is funding available for APS eligible students that enroll in postsecondary college and career and technical education programs. This increase includes much higher than anticipated eligibility rates, higher award amount levels (more students qualifying for Level 1), and the new Step-Up provision in which eligible students move up to a higher-level award amount (from APS Level 3 to 2 or 1).												
These increases directly support and align with the original intent of House Bill (HB) 148 (Chapter 4, SLA 2024), passed in June 2024, to increase access to and eligibility and usage of the APS. The funding request maximizes the seven percent HEIF funding cap.												
1226 High Ed (DGF)		2,214.4										
* Allocation Total *												
Alaska Education Grants												
Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	Suppl	1,107.2	0.0	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0
The Alaska Education Grants (AEG) will increase as a result of the projected Alaska Performance Scholarship (APS) increase. The total scholarship and grant funding is appropriated with a two-thirds to one-third structure, in which two-thirds are available for the APS and one-third is available for the AEG. Therefore, if the amount appropriated for the APS increases, a corresponding amount needs to be appropriated for the AEG.												
In accordance with Alaska Statute (AS) 14.43.915(c), the total amounts available annually to the Alaska Commission on Postsecondary Education for payment of grants under AS 14.43.400 - 14.43.420 and for payment of scholarships under AS 14.43.810 - 14.43.849, one-third of the combined amount in the accounts established under (a) and (b) of this section shall be available solely for payment of grants awarded under AS 14.43.400 - 14.43.420.												

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Department of Education and Early Development (continued)

Student Financial Aid Programs (continued)

Alaska Education Grants (continued)

Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase (continued)

The APS fiscal year (FY) 2026 supplemental funding request necessitates an FY2026 Supplemental AEG request in the amount of \$1,107.2 in Higher Education Investment Funds (HEIF). The funding request maximizes the seven percent HEIF funding cap.

1226 High Ed (DGF) 1,107.2

*** Allocation Total ***

**** Appropriation Total ****

***** Agency Total *****

1,107.2	0.0	0.0	0.0	0.0	0.0	1,107.2	0.0	0	0	0
3,321.6	0.0	0.0	0.0	0.0	0.0	3,321.6	0.0	0	0	0
3,400.0	0.0	0.0	65.5	0.0	0.0	3,334.5	0.0	0	0	0

Department of Fish and Game

Commercial Fisheries

Southeast Region Fisheries Management

Adjustment for ASEA Lump Sum Payment

Suppl	128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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The original change record to adjust for the lump sum payment that was recently negotiated in the Alaska State Employees Association (ASEA) contract did not include seasonal full-time employees. Without this supplemental request, the Division of Commercial Fisheries will be required to reduce or cancel research and assessment projects.

1002 Fed Rcpts (Fed) 39.1

1003 GF/Match (UGF) 7.7

1004 Gen Fund (UGF) 43.8

1005 GF/Prgm (DGF) 0.8

1007 I/A Rcpts (Other) 2.3

1108 Stat Desig (Other) 32.5

1109 Test Fish (DGF) 2.3

*** Allocation Total ***

128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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Central Region Fisheries Management

Adjustment for ASEA Lump Sum Payment

Suppl	254.6	254.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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The original change record to adjust for the lump sum payment that was recently negotiated in the Alaska State Employees Association (ASEA) contract did not include seasonal full-time employees. Without this supplemental request, the Division of Commercial Fisheries will be required to reduce or cancel research and assessment projects.

1003 GF/Match (UGF) 8.2

1004 Gen Fund (UGF) 236.1

1108 Stat Desig (Other) 10.3

*** Allocation Total ***

254.6	254.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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AYK Region Fisheries Management

Adjustment for ASEA Lump Sum Payment

Suppl	109.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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The original change record to adjust for the lump sum payment that was recently negotiated in the Alaska State Employees Association (ASEA) contract did not include seasonal full-time employees. Without this supplemental request, the Division of Commercial Fisheries will be required to reduce or cancel research and assessment projects.

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Department of Fish and Game (continued)

Commercial Fisheries (continued)

AYK Region Fisheries Management (continued)

Adjustment for ASEA Lump Sum Payment (continued)

1002 Fed Rcpts (Fed)	35.3
1004 Gen Fund (UGF)	67.2
1061 CIP Rcpts (Other)	6.5

*** Allocation Total ***

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	109.0	109.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Westward Region Fisheries Management

Adjustment for ASEA Lump Sum Payment

Suppl	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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The original change record to adjust for the lump sum payment that was recently negotiated in the Alaska State Employees Association (ASEA) contract did not include seasonal full-time employees. Without this supplemental request, the Division of Commercial Fisheries will be required to reduce or cancel research and assessment projects.

1004 Gen Fund (UGF)	74.6
1005 GF/Prgm (DGF)	4.1
1061 CIP Rcpts (Other)	36.9
1108 Stat Desig (Other)	27.1

*** Allocation Total ***

	142.7	142.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Statewide Fisheries Management

Adjustment for ASEA Lump Sum Payment

Suppl	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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The original change record to adjust for the lump sum payment that was recently negotiated in the Alaska State Employees Association (ASEA) contract did not include seasonal full-time employees. Without this supplemental request, the Division of Commercial Fisheries will be required to reduce or cancel research and assessment projects.

1002 Fed Rcpts (Fed)	5.0
1004 Gen Fund (UGF)	11.6

*** Allocation Total ***

	16.6	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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**** Appropriation Total ****

	651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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***** Agency Total *****

	651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Department of Health

Behavioral Health

Behavioral Health Administration

Add Statutory Designated Program Receipt Authority for
 Behavioral Crisis Services

Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
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The Division of Behavioral Health (DBH) receives funding in the form of statutory designated program receipts from the National Association of Mental Health Program Directors. While the funding is defined as one-time, there have been and will continue to be awards of funding to Alaska.

Additional statutory designated program receipt authority is needed to receive and spend the awards.

This funding is in the form of Transformation Transfer Initiative Grants utilized by states to identify, adopt, and strengthen innovative initiatives to better serve children and youth with serious emotional disturbance and adults with serious mental illness. Within DBH the funds are utilized for:

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Department of Health (continued)

Behavioral Health (continued)

Behavioral Health Administration (continued)

Add Statutory Designated Program Receipt Authority for
 Behavioral Crisis Services (continued)

- 1) Development and provision of a comprehensive suite of online trainings on crisis services for the behavioral health workforce.
- 2) Crisis training and professional development for the non-clinical crisis workforce.
- 3) A mapping system for youth and adult services to streamline continuity of care processes and build bridges within the state's current crisis system.
- 4) To improve and identify care coordination and navigation resources for primary care providers, hospitals, and schools to support rapid access to behavioral health services for children and families for crisis prevention and follow up care.

Without the requested statutory designated program receipt authority, the above efforts would need to be paused.

1108 Stat Desig (Other)	500.0	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0	0
* Allocation Total *		500.0										
** Appropriation Total **		500.0			500.0		0.0		0.0		0.0	

Public Assistance

Public Assistance Administration

L Extend New Investment Projects in SNAP Sec15(c) Ch10
 SLA2025 P80 L5 (HB53) (FY25-FY28)

Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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* Sec. XX. DEPARTMENT OF HEALTH.

(c) Section 15(c), ch. 10, SLA 2025, is amended to read:

(c) The sum of \$5,954,328 is appropriated from the general fund to the Department of Health, division of public assistance, for the purpose of addressing Supplemental Nutrition Assistance Program new investment projects for the fiscal years ending June 30, 2025 [AND], June 30, 2026, June 30, 2027, and June 30, 2028.

Extend the New Investment Projects in SNAP appropriation. The Division of Public Assistance has been working through multiple procurements. Selected contractors need adequate time to complete work, followed by ongoing software hosting, maintenance, and operations costs that are anticipated to continue beyond the initial implementation period.

1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
* Allocation Total *		0.0			0.0							

Public Assistance Field Services

Add Funding and Authority to Maintain Operations of
 Information Technology Systems

Suppl	21,041.9	0.0	0.0	21,041.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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The Division of Public Assistance (DPA) relies on multiple essential information technology systems to determine eligibility and deliver benefits for programs such as Medicaid, SNAP, and other critical public assistance services. Operating costs for these systems have steadily increased, and additional funding is needed to maintain uninterrupted operations and ensure Alaskans continue to receive the benefits they depend on. A primary driver of these increases is necessary technology modernization, including ongoing system licensing, maintenance, and support costs that shift from capital expenditures to operating costs once system development is complete.

Additional budget authority is needed to support these essential technology systems and operations that are required to determine eligibility and administer public assistance statewide. These operating costs, which include software licensing, system maintenance, and integration services, are not eligible under the division's current capital

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Department of Health (continued)

Public Assistance (continued)

Public Assistance Field Services (continued)

Add Funding and Authority to Maintain Operations of Information Technology Systems (continued) appropriations.

Between FY2023 and FY2026, operating software costs for key systems increased by approximately \$25.7 million without a corresponding increase to the base budget:

Alaska's Resource for Integrated Eligibility Services (ARIES): \$17,000.0 increase
 Supports eligibility determination, case management, benefit issuance, workflow automation, reporting, and integration with other state systems.

ILINX(tm): \$735.5 increase
 Provides user-friendly online forms, automated document capture and workflow, and integration with ARIES, reducing manual processing times.

Income and Eligibility Verification System (IEVS): \$3,562.8 increase
 Verifies income and employment against SSA, IRS, and state unemployment records.

Comprehensive Resource, Eligibility, and Verification Tracking (Current): \$1,126.0 increase
 Facilitates case management, interfaces with IEVS and ARIES, tracks benefits, and reduces manual handling.

Multiple Smaller Systems: \$3,253.3 increase

The department was able to leverage Medicaid Services for \$3,069.9 federal and \$1,565.8 general fund, reducing the supplemental need for systems costs to \$21,041.9.

Without adequate funding these core systems could experience delays, errors, or interruptions in service delivery. Such disruptions would compromise program integrity, compliance with federal mandates, and the security of sensitive client data.

1002 Fed Rpts (Fed)	9,769.4
1003 GF/Match (UGF)	11,272.5

Add Funding and Authority to Maintain the Virtual Contact Center Contract

Suppl	5,900.0	0.0	0.0	5,900.0	0.0	0.0	0.0	0.0	0	0	0
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The Division of Public Assistance's Virtual Contact Center plays a critical role in ensuring uninterrupted service delivery for Alaskans and meeting the Center for Medicare and Medicaid Services' requirement to operate a call center. This essential resource handles 20,000 to 24,000 calls monthly, providing telephonic applications, outbound calls, and eligibility support.

The existing contract averages \$1,000.0 per month, for an estimated total cost of \$12,000.0.

The Virtual Contact Center enables state eligibility technicians to focus on processing applications rather than managing call center duties. This separation of responsibilities has proven to be a successful strategy to:

- Ensure Compliance - The operation aligns with federal and state regulations, maintaining critical compliance with the Center for Medicare and Medicaid Services requirements.
- Address Backlog - The call center helps prevent the accumulation of pending applications by streamlining telephonic and outbound communication processes.

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
Public Assistance (continued)												
Public Assistance Field Services (continued)												
Add Funding and Authority to Maintain the Virtual Contact Center Contract (continued)												
- Avoid Delay - By efficiently managing high call volumes, the center minimizes processing delays for Alaskans seeking assistance.												
- Reduce Administrative Cost - Helps avoid additional costs or penalties that might arise from inefficiencies or regulatory noncompliance.												
Discontinuing this service would place additional strain on the division, delay access for eligible Alaskans to benefit programs, compromise service delivery, and jeopardize compliance with federal and state mandates. For these reasons, sustaining the Virtual Contact Center is a critical investment in the division's ability to fulfill its mission.												
1002 Fed Rpts (Fed) 4,345.6												
1003 GF/Match (UGF) 1,554.4												
* Allocation Total *		26,941.9	0.0	0.0	26,941.9	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children												
Increase Federal Receipt Authority for the Women, Infants, and Children (WIC) Program to Address Rising Food Costs	Suppl	4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
With the rising cost of food, the Women, Infants, and Children (WIC) program requires additional authority to continue issuing WIC vouchers at levels sufficient to meet participant needs. Previously, the department relied on multi-year federal authority that termed out at the end of fiscal year (FY) 2025.												
The purpose of WIC is to provide nutrition assistance and education to pregnant women, postpartum women, infants up to one year old, and children up to ages five through electronic benefits to purchase specific healthy foods including milk, cheese, eggs, fruit, vegetables, whole grains, infant formula and baby foods, cereal, legumes, and peanut butter.												
Without increased federal authority, the program will face constraints in providing eligible families with access to nutritious foods, jeopardizing maternal and child health outcomes. Additional authority ensures the program can keep pace with inflationary pressures, maintain compliance with federal nutrition standards, and uphold its mission of supporting the health and well-being of Alaska's most vulnerable women, infants, and children.												
If additional authority is not approved, the WIC program will be unable to fully fund participant benefits. This would force the State to reduce or restrict WIC voucher amounts, directly limiting access to nutritious foods for women, infants, and children who rely on the program. Reduced benefits could lead to poorer health outcomes, increased food insecurity, and higher long-term healthcare costs. It could also place the State at risk of noncompliance with federal nutrition standards, damaging program integrity and jeopardizing future federal support.												
This increment provides sufficient federal authority to fully utilize federal WIC grants.												
1002 Fed Rpts (Fed) 4,500.0												
* Allocation Total *		4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		31,441.9	0.0	0.0	26,941.9	4,500.0	0.0	0.0	0.0	0	0	0
Public Health												
Public Health Administrative Services												
Increase Federal Receipt Authority for Multiple Grant Awards	Suppl	4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0	0
The Division of Public Health (DPH) requests additional federal receipt authority to fully expend awarded federal												

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Department of Health (continued)

Public Health (continued)

Public Health Administrative Services (continued)

Increase Federal Receipt Authority for Multiple Grant Awards
 (continued)

funds and sustain essential public health services. Authority is needed to support ongoing program operations, personnel costs, medications, data modernization, and critical laboratory and emergency preparedness activities.

Additional authority is requested for the following federal awards:

–Overdose Data to Action (OD2A), Comprehensive Opioid, Stimulant, and Substance Use Program (COSSUP) (\$850k) that supports opioid and overdose prevention, provider and health system response activities, partnerships with public safety and first responders, and expanded toxicology testing. Authority is needed to maintain current response capacity.

–Public Health Emergency Preparedness (PHEP) and Epidemiology and Laboratory Capacity (ELC) (\$400k) for support staff, contracts, training, supplies, biosafety, laboratory surveillance, and emergency response. Included is the BSL-3 laboratory reassembly and autoclave installation project, which is critical for safe handling and decontamination of infectious materials and protection of staff and the public.

–Ryan White HIV/AIDS Supplemental grant (\$600k) to support AIDS Drug Assistance Program (ADAP) medications. Authority is required to ensure uninterrupted access to life-saving medications.

–Preschool Development Grant B-5 (\$2.5 million) supports statewide early childhood systems building, including alignment of birth-to-five programs, data systems, and service coordination. Authority is needed to implement grant activities.

Without this additional authority, DPH will be unable to fully expend federal awards or sustain federally funded public health services and infrastructure. This federal receipt authority is necessary to maintain continuity of services and protect the life, health, and safety of Alaskans.

1002 Fed Rpts (Fed)	4,350.0										
* Allocation Total *		4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0
** Appropriation Total **		4,350.0	0.0	0.0	2,300.0	550.0	0.0	1,500.0	0.0	0	0

Senior and Disabilities Services

Senior and Disabilities Services Administration

L Extend Creation of a Cost Allocation Assessment Tool
 Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY27)

* Sec. XX. DEPARTMENT OF HEALTH.

(b) Section 62(h), ch. 1, FSSLA 2023, is amended to read:

(h) The sum of \$1,119,000 is appropriated to the Department of Health, senior and disabilities services, senior and disabilities services administration, for creation of a cost allocation assessment tool, for the fiscal years ending June 30, 2024, June 30, 2025, [AND] June 30, 2026, and June 30, 2027, from the following sources:

- (1) \$698,500 from federal receipts;
- (2) \$420,500 from general fund

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Department of Health (continued)

Senior and Disabilities Services (continued)

Senior and Disabilities Services Administration (continued)

Extend Creation of a Cost Allocation Assessment Tool

Sec62(h) Ch1 FSSLA2023 P149 L16 (HB39) (FY24-FY27)

(continued)

match.

Extend the appropriation for Creation of a Cost Allocation Assessment Tool.

1002 Fed Rcpts (Fed) 0.0

1003 GF/Match (UGF) 0.0

*** Allocation Total ***

**** Appropriation Total ****

0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Senior Benefits Payment Program

Senior Benefits Payment Program

Increase Funding to Maintain Full Payments in the Senior Benefits Payment Program

Suppl 1,125.0 0.0 0.0 0.0 0.0 0.0 0.0 1,125.0 0.0 0 0 0

Additional general funds are needed to support the Senior Benefits Payment Program as a result of higher-than-average caseload recipients and applicants. The program provides approximately 10 percent of Alaska seniors age 65 and older with a monthly cash benefit of \$125, \$175, or \$250, based on income defined in AS 47.45.302(b).

Average monthly participation in the Senior Benefits Payment Program has increased over the past several fiscal years, driven by sustained enrollment levels and a growing volume of pending applications. In fiscal year (FY) 2024, average monthly enrollment totaled 10,640 recipients, with an average of 1,440 pending applications, for a combined monthly caseload of 12,080. In FY2025, average enrollment increased to 11,275 recipients, while pending applications averaged 1,159, resulting in a total monthly caseload of 12,434. In FY2026, enrollment is averaging 11,215 recipients, with pending applications increasing to an average of 1,486, for a total monthly caseload of 12,701.

The FY2026 budget for the Senior Benefits Payment Program is \$23,542.3. Total expenditures from July through December 2025 equal \$12,180.0. Based on recent expenditure patterns and historical growth trends, total FY2026 expenditures are projected to be \$24,664.6.

An additional \$1,125.0 in general fund authority is needed to ensure benefits are paid at the full statutory amount for the anticipated higher caseload.

1004 Gen Fund (UGF) 1,125.0

*** Allocation Total ***

**** Appropriation Total ****

1,125.0	0.0	0.0	0.0	0.0	0.0	1,125.0	0.0	0	0	0	0
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Departmental Support Services

Rate Review

Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs

Suppl 177.6 0.0 0.0 177.6 0.0 0.0 0.0 0.0 0.0 0 0 0

The Department of Health requests a supplemental increase of \$177.6 in general fund program receipts authority within the Rate Review section for the Certificate of Need (CON) and the Supplemental Emergency Medical Transport (SEMT) programs. This increase will bring total authority to \$220.0, aligning budget authority with actual

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Department of Health (continued)

Departmental Support Services (continued)

Rate Review (continued)

Increase General Fund Program Receipts for Certificate of Need and Emergency Medical Transport Programs

(continued)

revenue collected for CON application fees and SEMT reimbursements. Current authority is \$42.4, while revenue collections were \$103.9 in fiscal year 2024 and \$207.2 in fiscal year 2025.

Revenue growth has been driven by increased CON application activity and higher participation in the SEMT program. CON fees are collected when health care providers submit applications for large projects requiring department approval. SEMT reimbursements are based on annual cost reports submitted by eligible publicly owned and operated Medicaid providers, which determine supplemental payments for emergency medical transports.

Revenue collections for both programs exceeded original projections because prior estimates relied on historical data that did not account for recent program growth.

1005 GF/Prgm (DGF) 177.6

* Allocation Total *	177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **	177.6	0.0	0.0	177.6	0.0	0.0	0.0	0.0	0.0	0	0	0

Medicaid Services

Medicaid Services

L Reappropriate FY26 Lapsing Funding, NTE \$10 Million, to Support Clinic Behavioral Health Services (FY26-FY27)

* Sec. XX. DEPARTMENT OF HEALTH.

(d) The unexpended and unobligated general fund balance on June 30, 2026, not to exceed \$10,000,000, of the appropriation made in sec. 1, ch. 10, SLA 2025, page 24, line 32, and allocated on page 25, line 7 (Department of Health, Medicaid services, Medicaid services - \$2,978,950,200), is reappropriated to the Department of Health, Medicaid services, Medicaid services, for clinic behavioral health services for the fiscal years ending June 30, 2026, and June 30, 2027.

A temporary increment in the amount of \$10,000.0 was appropriated for fiscal year (FY) 2026 and FY2027 to increase rates for clinic and rehabilitative behavioral health services while the Department of Health completed its rate methodology review and recommendations.

Rate changes involve regulatory review and Centers for Medicare and Medicaid Services approval. Due to this, the temporary increment will not be ready for full implementation in FY2026. This reappropriation to a multiyear appropriation will allow the department adequate time to properly administer this funding.

1004 Gen Fund (UGF) 0.0

L Extend Creation of a Cost Allocation Assessment Tool	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY31)												

* Sec. XX. DEPARTMENT OF HEALTH.

(a) Section 62(g), ch. 1, FSSLA 2023, is amended to read:

(g) The sum of \$2,273,300 is appropriated to the Department of Health, Medicaid services, Medicaid services allocation, for creation of a cost allocation assessment tool by the Department of Health, division of senior and disabilities services, for the fiscal years ending June 30, 2024, June 30, 2025, [AND] June 30, 2026, June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031, from the following sources:

(1) \$2,046,000 from federal receipts;

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Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Health (continued)												
Medicaid Services (continued)												
Medicaid Services (continued)												
Extend Creation of a Cost Allocation Assessment Tool Sec62(g) Ch1 FSSLA2023 P149 L10 (HB39) (FY24-FY31) (continued)												
(2) \$227,300 from general fund match.												
Extend the appropriation for Creation of a Cost Allocation Assessment Tool. The Department of Health has established a contract for the design, design, implementation, management, and operation of a Software as a Service (SaaS) solution to provide users with web-based access to the selected Home and Community Based Services (HCBS) Assessment Tools and Resource Allocation suite for this project with mobile and offline capabilities that is both user-friendly and intuitive. The initial contract term starts December 5, 2025 and expires on November 30, 2030 and will receive 90 percent federal reimbursement.												
1002 Fed Rcpts (Fed) 0.0 1003 GF/Match (UGF) 0.0												
Increase Funding and Authority to Support Annual Rate Increases for Medicaid Payments to Service Providers	Suppl	456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
This funding authority addresses an increase in state costs for services on behalf of Medicaid eligible Alaskans. This increase is based on a projection of current spending data approximately halfway through fiscal year (FY) 2026 and consideration of pending items against current budgeted authority. Contributing factors to the cost increase include Indian Health Services reclaiming and a 53rd Medicaid weekly payment for FY2026.												
1002 Fed Rcpts (Fed) 420,001.7 1003 GF/Match (UGF) 36,436.8												
* Allocation Total *		456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
** Appropriation Total **		456,438.5	0.0	0.0	0.0	0.0	0.0	456,438.5	0.0	0	0	0
Health Innovation and Transformation												
Health Innovation and Transformation												
L Rural Health Transformation (FY26-FY28)	MultiYr	272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
Sec. XX. DEPARTMENT OF HEALTH												
(e) The amount of federal receipts received from the One Big Beautiful Bill Act of 2025 (P.L. 119-21) for the Rural Health Transformation Program, estimated to be \$272,174,855.72, is appropriated to the Department of Health for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.												
A Revised Program Legislative (RPL) was approved on November 19, 2025 for the Department of Health's Rural Health Transformation Program, however this authority will lapse at the end of fiscal year (FY) 2026. This supplemental request will address the three year time period of availability for these funds.												
1002 Fed Rcpts (Fed) 272,174.9												
* Allocation Total *		272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
** Appropriation Total **		272,174.9	0.0	0.0	0.0	0.0	0.0	272,174.9	0.0	0	0	0
*** Agency Total ***		766,207.9	0.0	0.0	29,919.5	5,050.0	0.0	731,238.4	0.0	0	0	0
Department of Law												
Civil Division												
Deputy Attorney General's Office												
L Statehood Defense (FY26-FY28)	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF LAW.												

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Department of Law (continued)

Civil Division (continued)

Deputy Attorney General's Office (continued)

Statehood Defense (FY26-FY28) (continued)

(b) The sum of \$1,000,000 is appropriated from the general fund to the Department of Law, civil division, for litigation relating to the defense of rights to develop and protect the state's natural resources, to access land, to manage its fish and wildlife resources, and to protect state sovereignty in the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

The State invested over \$10 million dollars in pushing back against unlawful federal overreach. That investment created an opportunity for the State to stand up and defend the actions that protect the State and help grow its economy. Alaska has moved into a new phase to unleash Alaska's potential by asserting and protecting its sovereign rights of management, stewardship, and ownership. This request supports the new tranche of litigation that will ensue. As the new federal administration reverses actions that were harmful to Alaska's interests, this has led and will continue to lead to lawsuits by other groups challenging these actions. The issues range from authorizations to develop energy projects, rolling back of burdensome federal restrictions such as the Roadless Rule and definition of waters of the United States, and ownership of state lands, including Public Land Order 5150 which is an establishment of a utility corridor.

The Department of Law continues to partner with other State agencies to plan, review, and implement efforts defending and supporting Alaska's statehood sovereignty.

1004 Gen Fund (UGF)	1,000.0										
* Allocation Total *		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0

Department of Natural Resources

Fire Suppression, Land & Water Resources

Fire Suppression Preparedness

Add Interagency Receipt Authority to Utilize Firefighting Positions for Off-Season Hazard Response Activities	Supp1	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	0.0
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The Division of Forestry & Fire Protection (DOF) is requesting expanded inter-agency receipt authority to collect revenues from State of Alaska agencies through reimbursable services agreements. These agreements enable the DOF to provide all-hazard support outside of the fire season. Utilizing existing State employees aims to reduce costs and improve operational efficiency. During fiscal year 2025, there was an increase in requests for all-hazard support, utilizing DOF firefighting personnel for all-hazard response efforts. Examples include pumping water from homes affected by flooding in the Northwest Arctic, clearing fallen trees from roadways after a winter storm in the Fairbanks area, and assisting with removing fallen trees from a local park. With the increased level of support, current authority is insufficient.

1007 I/A Rpts (Other)	1,500.0										
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Adjustment for ASEA Lump Sum Payment	Supp1	341.6	341.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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The original change record for the lump sum payment adjustment that was recently negotiated in the Alaska State Employees Association (ASEA) contract did not include seasonal full-time employees. All lump sum payments were distributed from the general fund.

1002 Fed Rpts (Fed)	22.6										
1004 Gen Fund (UGF)	304.1										
1007 I/A Rpts (Other)	10.0										
1061 CIP Rpts (Other)	4.9										

2026 Legislature - Operating Budget
Transaction Detail - FY26 Enrolled Structure
GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Natural Resources (continued)												
Fire Suppression, Land & Water Resources (continued)												
Fire Suppression Preparedness (continued)												
* Allocation Total *		1,841.6	341.6	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		1,841.6	341.6	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation												
Office of History and Archaeology												
Add Federal Receipt Authority and GF Match for the National Historic Preservation Fund	Suppl	1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
The National Historic Preservation Fund (NHPF) grant is the core funding mechanism for the Office of History and Archaeology (OHA), supporting responsible development by funding federally required reviews under Section 106 of the National Historic Preservation Act and the State's cultural resource database. Section 106 reviews are required for construction projects with any state or federal involvement, including federal funding for state improvement projects (e.g. roads, bridges, airports). This grant allows the State Historic Preservation Office to conduct these reviews, which ensures that adequate protection of historical landmarks, cultural sites, and historic buildings occurs in the project planning process. The NHPF grant requires a 40 percent State match.												
1002 Fed Rcpns (Fed)		795.3										
1003 GF/Match (UGF)		530.2										
* Allocation Total *		1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
** Appropriation Total **		1,325.5	805.0	20.0	90.5	10.0	0.0	400.0	0.0	0	0	0
*** Agency Total ***		3,167.1	1,146.6	20.0	1,590.5	10.0	0.0	400.0	0.0	0	0	0
Department of Revenue												
Taxation and Treasury												
Alaska Retirement Management Board												
Add Authority for Outside Legal Services Through the Department of Law	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
The Alaska Retirement Management (ARM) Board requires routine legal review as part of due diligence investment requirements. The Department of Law provides all legal services to the ARM Board for all investments. To better serve the ARM Board's private market investments, the Department of Law has contracted with outside legal counsel. This cost is a passthrough from the Department of Law to the ARM Board.												
1017 Group Ben (Other)		68.1										
1029 PERS Trust (Other)		52.8										
1034 Teach Ret (Other)		27.8										
1042 Jud Retire (Other)		1.1										
1045 Nat Guard (Other)		0.2										
* Allocation Total *		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees												
L External Management Profit Sharing Fees	Suppl	13,600.0	0.0	0.0	13,600.0	0.0	0.0	0.0	0.0	0	0	0

* Sec. XX. DEPARTMENT OF REVENUE.

The amount necessary to pay externally managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the Department of Revenue from the retirement funds managed by the Alaska Retirement Management Board for the fiscal year ending June 30, 2026.

Budget authority for performance fees paid to external public equity investment managers through investment profit

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GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Revenue (continued)												
Taxation and Treasury (continued)												
Alaska Retirement Management Board Custody and Management Fees (continued)												
External Management Profit Sharing Fees (continued)												
sharing agreements. The additional \$13.6 million in fees would indicate outperformance of \$54 million. Fees would only be paid from Alaska Retirement Management Board funds if external managers outperform market benchmarks.												
1017 Group Ben (Other)		6,736.1										
1029 PERS Trust (Other)		4,490.7										
1034 Teach Ret (Other)		2,278.0										
1042 Jud Retire (Other)		81.6										
1045 Nat Guard (Other)		13.6										
* Allocation Total *			13,600.0	0.0	0.0	13,600.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division												
Federal Postage Rate Increase	Suppl	16.8	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
The United States Postal Service (USPS) increased the cost of first-class metered mail by five cents in July 2025. This results in a projected \$16.8 thousand cost increase to the Permanent Fund Dividend Division's postage budget.												
1050 PFD Fund (Other)		16.8										
Add Funding for Cloud Server and Data Hosting Development	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Costs for New Dividend Application Information System												
The division's new information system, the Dividend Application Information System (DAIS), is currently under development. The development and test servers are hosted in the State of Alaska's Microsoft Azure Native cloud tenant. These costs are outside the scope of the development contract and must be covered by the division.												
Prior-year expenses were absorbed through lapsing unrestricted general funds in the appropriation. The department is not projecting available lapse balances in fiscal year (FY) 2026 due to legislative reductions and the magnitude of this cost.												
1050 PFD Fund (Other)		150.0										
* Allocation Total *			166.8	0.0	0.0	166.8	0.0	0.0	0.0	0	0	0
** Appropriation Total **			13,916.8	0.0	0.0	13,916.8	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation												
AHFC Operations												
Increase Federal Authority for Housing Choice Voucher Program	Suppl	15,300.0	500.0	0.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
The Alaska Housing Finance Corporation (AHFC) has experienced an increase in the cost of housing assistance disbursed through the Housing Choice Voucher Program, driven by rising rental costs across the state of Alaska. A federal increment of \$14.8 million is needed to address the projected cost increase for fiscal year (FY) 2026.												
Additionally, a \$500.0 personal services federal operating increment to cover the costs is necessary to upgrade the Corporation's Housing Choice Voucher Program workforce. Over the last 12 years, the AHFC's Public Housing Department has seen a substantial increase in the number of specialty voucher programs administered. In 2014, one voucher program was managed; today, more than 18 programs are administered, each with a unique set of requirements, rules, and compliance regulations.												
1002 Fed Rpts (Fed)		15,300.0										
* Allocation Total *			15,300.0	500.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
** Appropriation Total **			15,300.0	500.0	0.0	0.0	0.0	14,800.0	0.0	0	0	0
*** Agency Total ***			29,216.8	500.0	0.0	13,916.8	0.0	14,800.0	0.0	0	0	0

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GovSup Column

Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Transportation and Public Facilities												
Administration and Support												
Measurement Standards & Commercial Vehicle Compliance												
Annual Maintenance & Support for Oversize and Overweight Permitting System	Suppl	84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
Annual funding is requested to support the continued licensing, hosting, and technical support of the Alaska Statewide Oversize and Overweight Permitting (AKSWOOP) system. AKSWOOP is a proprietary, revenue-generating application that is critical to the operations of the Department of Transportation and Public Facilities Measurement Standards and Vehicle Compliance program. This system plays a vital role in managing oversize and overweight vehicle permits across Alaska, helping to ensure safe routing, protect infrastructure, and improve safety for the traveling public. Continued investment in AKSWOOP supports operational efficiency and enhances economic growth.												
1061 CIP Rcpt (Other)		84.0										
* Allocation Total *		84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		84.0	0.0	0.0	84.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities												
Central Region Highways and Aviation												
Right of Way Encroachment and Homeless Camp Abatement	Suppl	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Support homeless abatement efforts along State-maintained roadways, particularly in high-traffic areas critical to public safety and commerce. Additional funding will support contracting with private sector partners for debris removal, vegetation clearing, and fence and structure repairs, ensuring roadway safety and compliance.												
1005 GF/Prgm (DGF)		500.0										
* Allocation Total *		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation												
Kotzebue Airport Powerline Replacement	Suppl	43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
This funding will cover the costs associated with underground powerline replacement affecting multiple utility customers, including the Kotzebue Airport.												
1244 AirlpRcpt (Other)		43.3										
* Allocation Total *		43.3	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		543.3	0.0	0.0	543.3	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System (Calendar Year)												
Marine Vessel Operations												
L Extend Calendar Year 2026 AMHS Budget Through FY2027	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.												
(b) Section 5, ch. 10, SLA 2025, page 68, lines 1 - 4, is amended to read:												
Sec. 5. The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 6 of this Act to the agencies named for the purposes expressed [FOR THE CALENDAR YEAR] beginning January 1, 2026, and ending June 30, 2027 [DECEMBER 31, 2026], unless otherwise indicated.												
* Allocation Total *		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		627.3	0.0	0.0	627.3	0.0	0.0	0.0	0.0	0	0	0

2026 Legislature - Operating Budget
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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska												
University of Alaska												
Budget Reductions/Additions - Systemwide												
L Extend University of Alaska Economic Development Funding (FY23-FY27)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. UNIVERSITY OF ALASKA.												
*Section 74, ch. 11, SLA 2022, is amended to read:												
Sec. 74. UNIVERSITY OF ALASKA. The sum of \$29,800,000 is appropriated from the general fund to the University of Alaska for responding to the negative economic impacts of COVID-19 for the fiscal years ending June 30, 2023, [AND] June 30, 2024, June 30, 2025, June 30, 2026, and June 30, 2027, for the following purposes and in the following amounts:												
PURPOSE AMOUNT												
University of Alaska drone program \$10,000,000												
Critical minerals and rare earth elements research and development \$7,800,000												
Heavy oil recovery method research and development \$5,000,000												
Mariculture research and development \$7,000,000												
To fulfill funding objectives, the University of Alaska needs a fiscal year (FY) 2026 supplemental to change the appropriation end date from June 30, 2026 to June 30, 2027.												
1004 Gen Fund (UGF) 0.0												
Federal Receipt Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
The University of Alaska's externally funded activities remain aligned with State and local interests. While there remains a high level of uncertainty, in fiscal year (FY) 2026 many of the University of Alaska's earned revenue budget authority categories are below FY2025 actuals. To avoid a situation where the University of Alaska lacks sufficient receipt authority, this request is for an increase in the following receipt authority categories to align budget authority with anticipated activity. If necessary, excess budget authority will be trued up in a future budget cycle.												
Federal Receipts (\$15.0 million): This funding includes grants from federal agencies as well as federal funding for student financial aid and work-study programs. The University of Alaska's FY2025 federal expenditures were nearly \$13.0 million more than FY2026 budget authority.												
1002 Fed Rcpts (Fed) 15,000.0												
Statutory Designated Program Receipts Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
The University of Alaska's externally funded activities remain aligned with State and local interests. While there remains a high level of uncertainty, in fiscal year (FY) 2026 many of the University of Alaska's earned revenue budget authority categories are below FY2025 actuals. To avoid a situation where the University of Alaska lacks sufficient receipt authority, this request is for an increase in the following receipt authority categories to align budget authority with anticipated activity. If necessary, excess budget authority will be trued up in a future budget cycle.												
Statutory Designated Program Receipts (SDPR) (\$8.0 million): This funding includes grants and contracts from sources other than the state or federal government (e.g. corporations, local governments, non-profit entities) that are restricted or designated in purpose. The University of Alaska's FY2025 SDPR expenditures were \$7.0 million more than FY2026 budget authority.												
1108 Stat Desig (Other) 8,000.0												
* Allocation Total *		23,000.0	0.0	0.0	23,000.0	0.0	0.0	0.0	0.0	0	0	0

Troth Yedha' Campus

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)												
University of Alaska (continued)												
Troth Yeddha' Campus (continued)												
UA Intra-agency Transfer Receipts Authority Increase to Align with Anticipated Activity Based on FY2025 Actuals	Suppl	15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
These activities include internal charges for services that central service departments provide to other university departments (such as physical plant work orders, auxiliaries, and recharge centers).												
Increase of \$15.0 million for the University of Alaska Fairbanks for increased activity for utilities (up twenty percent in fiscal year 2026), Research Vessel (R/V) Sikuliaq ship days, and facilities services charges.												
1174 UA I/A (Other)		15,000.0										
* Allocation Total *		15,000.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		38,000.0	0.0	0.0	38,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		38,000.0	0.0	0.0	38,000.0	0.0	0.0	0.0	0.0	0	0	0
Judiciary												
Therapeutic Courts												
Therapeutic Courts												
Increased Program Receipts Authority	Suppl	38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
Increased program receipts authority to match the estimated billable amounts for the grant funding awarded to the Therapeutic Courts.												
1108 Stat Desig (Other)		38.6										
* Allocation Total *		38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		38.6	0.0	0.0	38.6	0.0	0.0	0.0	0.0	0	0	0
Debt Service												
Lease Purchase Obligations												
Goose Creek Correctional Center												
L FY2026 Reduced Interest Expenses Due to Bond Refunding	Suppl	-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.												
Section 41(k), ch. 10, SLA 2025, is amended to read:												
(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$14,894,358 [\$16,170,163], is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.												
As part of a bond refunding related to the Mat-Su's 2015 Bonds, the 2025A and 2025B Bonds were issued. The transaction reduced the state's total lease-purchase payments for the Goose Creek Correctional Center in FY2026 as well as future fiscal years. Additionally, an escrow was funded as part of the 2025B bond closing for the optional redemption of the remaining 2015 bonds, and investment earnings from that escrow will be used in FY2026 to reduce interest expense of the new bonds.												
1004 Gen Fund (UGF)		-1,275.8										
* Allocation Total *		-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
** Appropriation Total **		-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0
*** Agency Total ***		-1,275.8	0.0	0.0	0.0	0.0	0.0	0.0	-1,275.8	0	0	0

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Special Appropriations												
Judgments, Claims and Settlements												
Judgments, Claims & Settlements												
L FY2026 Judgments, Claims, and Settlements	Suppl	32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0.0	0	0
* Sec. XX. DEPARTMENT OF LAW.												
(a) The sum of \$32,024 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2026.												
Following are the amounts related to judgments and settlements of the State:												
Eastman v. Dunleavy and State of Alaska - \$20,250.00												
In the Matter of Redistricting - \$11,773.01												
1004 Gen Fund (UGF)		32.0										
* Allocation Total *		32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Total **		32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Total ***		32.0	0.0	0.0	32.0	0.0	0.0	0.0	0.0	0	0	0
Fund Capitalization												
No Further Appropriation Required												
Disaster Relief Fund												
L FY2026 Disaster Relief Fund Capitalization	Suppl	40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
* Sec. XX. SUPPLEMENTAL FUND CAPITALIZATION.												
(d) The sum of \$40,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)).												
1004 Gen Fund (UGF)		40,000.0										
* Allocation Total *		40,000.0	0.0	0.0	0.0	0.0	0.0	0.0	40,000.0	0	0	0
Fire Suppression Fund (AS 41.15.210)												
L Add Interagency Authority in the Fire Suppression Fund	Suppl	500.0	150.0	100.0	250.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION.												
Section 43(v), ch. 10, SLA 2025, is amended to read:												
(v) The sum of \$52,982,700 [50,482,700] is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:												
(1) \$5,000,000 [\$3,000,000] from statutory designated program receipts; [AND]												
(2) \$47,482,700 from the general fund; and												
(3) \$500,000 from interagency receipts.												
Additional interagency (IA) receipt authority is needed to allow the Division of Forestry & Fire Protection (DOF) to collect revenues from State of Alaska agencies via reimbursable services agreements. Due to the increased involvement of emergency firefighting (EFF) personnel in all-hazard response efforts such as flooding, storm damage, and snow removal, the current authority has proven inadequate. Utilizing existing State employees reduces costs and improves operational efficiency.												
1007 I/A Rcpts (Other)		500.0										
L Add Statutory Designated Program Receipt Authority in the Fire Suppression Fund	Suppl	2,000.0	500.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
* Sec. XX. FUND CAPITALIZATION.												
Section 43(v), ch. 10, SLA 2025, is amended to read:												
(v) The sum of \$52,982,700 [50,482,700] is appropriated to the fire suppression fund (AS 41.15.210) for fire suppression activities from the following sources:												

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
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Fund Capitalization (continued)

No Further Appropriation Required (continued)

Fire Suppression Fund (AS 41.15.210) (continued)

Add Statutory Designated Program Receipt Authority in the

Fire Suppression Fund (continued)

(1) \$5,000,000 [\$3,000,000] from statutory designated program receipts; [AND]

(2) \$47,482,700 from the general fund; and

(3) \$500,000 from interagency receipts.

Additional statutory designated program receipt (SDPR) authority is needed to allow the Division of Forestry & Fire Protection (DOF) to collect revenue from parties of the Northwest Compact (NWC), which includes reciprocal agreements with various states and Canadian provinces.

In fiscal year (FY) 2026, an increment of \$1,500.0 of SDPR authority was appropriated, increasing the total authority from the original budget of \$1,500.0 to \$3,000.0. However, this amount has proven insufficient due to the heightened fire activity in the lower 48 states, necessitating greater use of DOF firefighters and resources. This request seeks to further increase the total SDPR authority to \$5,000.0.

The advantages of employing the NWC include accelerated resource allocation and more efficient billing procedures. In contrast to the crossbill system, where the billing/reimbursement cycle may extend up to five years, the NWC generally completes these financial transactions within one to two years. Denial of this request will hinder the DOF from invoicing for fire suppression assistance provided to the NWC during the 2025 fire season (FY2026), and as a result, will impede the DOF's ability to collect the associated revenue.

1108 Stat Desig (Other)	2,000.0										
* Allocation Total *		2,500.0	650.0	100.0	1,750.0	0.0	0.0	0.0	0.0	0	0
** Appropriation Total **		42,500.0	650.0	100.0	1,750.0	0.0	0.0	0.0	40,000.0	0	0
*** Agency Total ***		42,500.0	650.0	100.0	1,750.0	0.0	0.0	0.0	40,000.0	0	0

Fund Transfers

Undesignated Budget Reserves

Constitutional Budget Reserve Fund

L FY2026 Deficit-Filling Language from the Constitutional Budget Reserve Fund	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0
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* Sec. XX. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.

(a) If the unrestricted state revenue available for appropriation in the fiscal year ending June 30, 2026, is insufficient to cover the general fund appropriations made for the fiscal year ending June 30, 2026, the amount necessary to balance revenue and general fund appropriations or to prevent a cash deficiency in the general fund, not exceed \$250,000,000, is appropriated to the general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.

1001 CBR Fund (UGF)	0.0										
L Recapitalization of the Alaska Higher Education Investment Fund from the CBR	Suppl	-129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	-129,598.9	0	0

* Sec. XX. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.

(b) The sum of \$129,598,900 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska higher education investment fund (AS 37.14.750).

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	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)												
Undesignated Budget Reserves (continued)												
Constitutional Budget Reserve Fund (continued)												
Recapitalization of the Alaska Higher Education Investment Fund from the CBR (continued)												
(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.												
1001 CBR Fund (UGF) -129,598.9		-129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	-129,598.9	0	0	0
* Allocation Total *		-129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	-129,598.9	0	0	0
Railbelt Energy Fund												
L Transfer Railbelt Energy Fund for Amount Spent in Supplemental Budget	Suppl	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
1012 Rail Energy (UGF) -250.0		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
* Allocation Total *		-250.0	0.0	0.0	0.0	0.0	0.0	0.0	-250.0	0	0	0
** Appropriation Total **		-129,848.9	0.0	0.0	0.0	0.0	0.0	0.0	-129,848.9	0	0	0
Designated General Fund Transfers												
Alaska Higher Education Investment Fund 1226												
L Recapitalization of the AHEIF from the Constitutional Budget Reserve Fund	Suppl	129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
* Sec. XX. SUPPLEMENTAL CONSTITUTIONAL BUDGET RESERVE FUND.												
(b) The sum of \$129,598,900 is appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Alaska higher education investment fund (AS 37.14.750).												
(c) The appropriations made in (a) and (b) of this section are made under art. IX, sec. 17(c), Constitution of the State of Alaska.												
1001 CBR Fund (UGF) 129,598.9		129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
* Allocation Total *		129,598.9	0.0	0.0	0.0	0.0	0.0	0.0	129,598.9	0	0	0
Oil and Hazardous Substance Release Prevention Account												
L FY2027 Estimated Oil and Hazardous Substance Release Prevention Account Deposits	Suppl	13,708.3	0.0	0.0	0.0	0.0	0.0	0.0	13,708.3	0	0	0
* Sec. XX. FUND TRANSFERS.												
(c) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:												
(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be \$1,528,300, not otherwise appropriated by this Act;												
(2) the amount collected for the fiscal year ending June 30, 2026, estimated to be \$6,080,000, from the surcharge levied under AS 43.55.300; and												
(3) the amount collected for the fiscal year ending June 30, 2026, estimated to be \$6,100,000, from the surcharge levied under AS 43.40.005.												
1005 GF/Prgm (DGF) 1,528.3		1,528.3	0.0	0.0	0.0	0.0	0.0	0.0	1,528.3	0	0	0
1272 FTDesigRev (DGF) 12,180.0		12,180.0	0.0	0.0	0.0	0.0	0.0	0.0	12,180.0	0	0	0
* Allocation Total *		13,708.3	0.0	0.0	0.0	0.0	0.0	0.0	13,708.3	0	0	0

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Numbers and Language

	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Transfers (continued)												
Designated General Fund Transfers (continued)												
Oil and Hazardous Substance Release Response Account												
L FY2027 Estimated Oil and Hazardous Substance Release Response Account Deposits	Suppl	2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
* Sec. XX. FUND TRANSFERS.												
(d) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:												
(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000, not otherwise appropriated by this Act; and												
(2) the amount collected for the fiscal year ending June 30, 2026, estimated to be \$1,520,000, from the surcharge levied under AS 43.55.201.												
1005 GF/Prgrm (DGF)		700.0										
1272 FTDesigRev (DGF)		1,520.0										
* Allocation Total *												
** Appropriation Total **												
*** Agency Total ***												
**** All Agencies Total ****												
		2,220.0	0.0	0.0	0.0	0.0	0.0	0.0	2,220.0	0	0	0
		145,527.2	0.0	0.0	0.0	0.0	0.0	0.0	145,527.2	0	0	0
		15,678.3	0.0	0.0	0.0	0.0	0.0	0.0	15,678.3	0	0	0
		926,904.5	25,900.5	120.0	91,648.6	5,060.0	0.0	749,772.9	54,402.5	0	0	0

Column Definitions

GovSup (GovSup) - Governor's supplemental operating items received by the statutory deadline of February 3, 2026.