

2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and SCS2

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Delete One of Two Deputy Commissioner Positions (PCN 02-1011)	SCS2	Dec	-303.2	-303.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -303.2													
Delete Vacant Chief Operations Officer (PCN 02-9518)	SCS2	Dec	-241.4	-241.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -241.4													
* Allocation Difference *			-544.6	-544.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Retirement and Benefits													
Add Retirement Tech 2 Position to Allow for Workload Distribution and Provide Assistance During Peak Processing Times	House	Inc	93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 3.1													
1017 Group Ben (Other) 29.8													
1023 FICA Acct (Other) 0.9													
1029 PERS Trust (Other) 42.0													
1034 Teach Ret (Other) 16.1													
1042 Jud Retire (Other) 0.5													
1045 Nat Guard (Other) 1.2													
Delete Retirement Tech 2 Position for Workload Distribution and Provide Assistance During Peak Processing Times	House	Dec	-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -3.1													
1017 Group Ben (Other) -29.8													
1023 FICA Acct (Other) -0.9													
1029 PERS Trust (Other) -42.0													
1034 Teach Ret (Other) -16.1													
1042 Jud Retire (Other) -0.5													
1045 Nat Guard (Other) -1.2													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-544.6	-544.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Shared Services of Alaska													
Accounting													
Delete Accounting Tech 3 (PCN 02-5012) and Accounting Tech 1 (PCN 10-4231) Reclassified and Transferred from OPPM	SCS2	Dec	-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF) -302.0													
* Allocation Difference *			-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0

Public Communications Services

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Communications Services (continued)													
Public Broadcasting - Radio													
Public Radio Funding to Rural Stations Vital in Emergency Communications	House	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
* Allocation Difference *			-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
** Appropriation Difference **			-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Office Space Lease Increase due to Building Upgrades and Improvements	House	Inc	106.0	0.0	0.0	106.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.0										
Fund Overtime Eligibility for Guardian ad Litem and Public Guardian Positions working on Child in Need of Aid Casework	House	Inc	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
Add One Administrative Support Position to Help Keep Pace with Expanding Operations	House	Inc	143.3	125.0	0.0	17.3	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			143.3										
Add One Paralegal to Reduce Congestion in Assigning Statewide Cases	House	Inc	128.0	109.7	0.0	17.3	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			128.0										
Add One Attorney 5 to Provide Legal Support and Leadership to the Public Guardians Section	House	Inc	242.3	205.6	5.5	27.7	3.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			242.3										
* Allocation Difference *			-1,069.6	-890.3	-5.5	-168.3	-5.5	0.0	0.0	0.0	-3	0	0
Public Defender Agency													
Contractual Assistance to the Municipality of Anchorage for Municipal Misdemeanor Cases	SCS2	Inc	1,571.6	0.0	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,571.6										
* Allocation Difference *			1,571.6	0.0	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			502.0	-890.3	-5.5	1,403.3	-5.5	0.0	0.0	0.0	-3	0	0
Motor Vehicles													
Motor Vehicles													
Expand Division of Motor Vehicle Programming and IT Capabilities	House	IncOTI	152.5	144.5	0.0	8.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			152.5										
Reverse Expansion of Division of Motor Vehicle Programming and IT Capabilities	House	Dec	-152.5	-144.5	0.0	-8.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-152.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Agency Difference ***		-1,544.6	-1,726.5	-5.5	1,392.9	-5.5	0.0	-1,200.0	0.0	-7	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete Vacant Associate Director	House	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-27.4										
1007 I/A Rcpts (Other)			-155.5										
* Allocation Difference *			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Broadband Office													
Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	House	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			132.9	182.9	0.0	-50.0	0.0	0.0	0.0	0.0	1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	House	Inc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1221 Legal Serv (DGF)			16.1										
Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
L FY25 Proceeds from NRA License Plate to SCTP as Grant to Named Recipient	House	Inc	7.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0	0	0
1234 LicPlates (DGF)			7.0										
Add Grant Funding to Reimburse Property Owners for Division of Air Quality Mandated Certifications	House	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Grant to Bristol Bay Science and Research Institute for Chum Salmon Assessment & Genetics Lab	House	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Remove Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-26)	SCS2	Dec	-1,100.4	0.0	0.0	0.0	0.0	0.0	-1,100.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.4										
Remove Grant Funding to Reimburse Property Owners for Division of Air Quality Mandated Certifications	House	Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
L Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV, Estimated to Be \$10.0	House	Inc	10.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0	0	0

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV, Estimated to Be \$10.0 (continued)													
1252 DGF Temp (DGF)			10.0										
* Allocation Difference *			-1,673.5	0.0	0.0	-40.0	0.0	0.0	-1,633.5	0.0	0	0	0
** Appropriation Difference **			-1,673.5	0.0	0.0	-40.0	0.0	0.0	-1,633.5	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	House	Inc	118.1	93.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			118.1										
* Allocation Difference *			-118.1	-93.1	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-118.1	-93.1	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Establish Office of Entrepreneurship to Develop and Lead Efforts to Diversify and Grow Alaska's Economy	House	Inc	577.2	431.2	15.0	95.0	36.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			577.2										
Remove Funding for Office of Entrepreneurship	House	Dec	-577.2	-431.2	-15.0	-95.0	-36.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-577.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Delete Vacant Actuary Position	House	Dec	-212.7	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-212.7										
* Allocation Difference *			212.7	212.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			212.7	212.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	House	IncOTI	738.0	388.0	0.0	350.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			738.0										
Delete Vacant Administrative Assistant 2	House	Dec	-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.6										

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Alaska Oil and Gas Conservation Commission (continued)													
Alaska Oil and Gas Conservation Commission (continued)													
Remove UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	House	Dec	-738.0	-388.0	0.0	-350.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-738.0										
* Allocation Difference *			91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Restore Alaska Gasline Development Corporation Annual Operating Costs	House	IncOTI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,487.5										
Restore Alaska Gasline Development Corporation Annual Operating Costs	SCS2	IncOTI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,487.5										
FY2026 Salary, Health Insurance, and Retirement Increases	House	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			32.0										
FY2026 Salary, Health Insurance, and Retirement Increases	SCS2	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			32.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Facilities Rent and Maintenance Costs for AEA Office Space in AIDEA Owned Facility (Costs Shared 50/50)	House	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			304.0										
Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-710.0										
1169 PCE Endow (DGF)			710.0										
Data Library Administration, Hosting, Expansion, and Digitization	House	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1219 Engy Tech (Other)			250.0										
* Allocation Difference *			-554.0	0.0	0.0	-554.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-554.0	0.0	0.0	-554.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Industrial Development and Export Authority													
Alaska Industrial Development Corporation Facilities Maintenance													
Facilities Rent and Maintenance Costs for AEA	House	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Office Space in AIDEA Owned Facility (Costs Shared 50/50)													
1007 I/A Rcpts (Other)			304.0										
* Allocation Difference *			-304.0	0.0	0.0	-304.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-304.0	0.0	0.0	-304.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Delete Vacant Intern	House	Dec	-68.4	-68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1108 Stat Desig (Other)			-68.4										
* Allocation Difference *			68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Vacant Ccc Spec 3, Utility Engineering Analyst 3, and Utility Master Analyst	House	Dec	-536.0	-536.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF)			-536.0										
* Allocation Difference *			536.0	536.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			536.0	536.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			-1,608.0	998.5	0.0	-973.0	0.0	0.0	-1,633.5	0.0	6	0	1

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility Operations and Maintenance													
Facility-Capital Improvement Unit													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 84.7													
* Allocation Difference *			-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-84.7	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Commissioner													
Transfer Three Positions to Peer Support and Wellness Program for Wellness and Critical Incident Stress Management	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Information Technology MIS													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.1													
* Allocation Difference *			-86.1	-86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-86.1	-86.1	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Population Management													
Peer Support and Wellness Program													
Transfer Three Positions from Office of the Commissioner for Wellness and Critical Incident Stress Management Support	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Establish New Allocation for Peer Support and Wellness Program	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Establish Peer Support and Wellness Program	House	Inc	500.0	395.0	25.0	65.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
* Allocation Difference *			-500.0	-395.0	-25.0	-65.0	-15.0	0.0	0.0	0.0	-3	0	0
Institution Director's Office													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.8													
* Allocation Difference *			-102.8	-102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	130.3	130.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.3													

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Population Management (continued)													
Classification and Furlough (continued)													
* Allocation Difference *			-130.3	-130.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.0										
* Allocation Difference *			-81.0	-81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.2										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	House	Dec	-69.3	-69.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-69.3										
Reduce Funding Across Institutions Due to Ending of Letter of Agreement Allowing Double Overtime Pay	SCS2	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			-6,039.9	-6,039.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Anvil Mountain Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	137.5	137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.5										
* Allocation Difference *			-137.5	-137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	112.2	112.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.2										
Add Funding to Support Deployment of Inmate Tablets	House	IncOTI	249.0	0.0	0.0	249.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			249.0										
* Allocation Difference *			-361.2	-112.2	0.0	-249.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	131.4	131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.4										
* Allocation Difference *			-131.4	-131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Goose Creek Correctional Center (continued)													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.3										
Remove Office Assistant Positions and Associated Funding for Inmate Mail Photocopying	House	Dec	-154.1	-154.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-154.1										
* Allocation Difference *			16.8	16.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Ketchikan Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.7										
* Allocation Difference *			-106.7	-106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	259.3	259.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			259.3										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	House	Dec	-74.8	-74.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.8										
* Allocation Difference *			-184.5	-184.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Matanuska-Susitna Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	185.1	185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.1										
* Allocation Difference *			-185.1	-185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	115.8	115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.8										
* Allocation Difference *			-115.8	-115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	215.8	215.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.8										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	House	Dec	-74.2	-74.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.2										
Permanently Close One Housing Unit	SCS2	Dec	-7,500.0	-5,500.0	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,500.0										

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Spring Creek Correctional Center (continued)													
* Allocation Difference *			-7,641.6	-5,641.6	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	1	0	0
Wildwood Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.6										
* Allocation Difference *			-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
* Allocation Difference *			-146.0	-146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.2										
* Allocation Difference *			-108.2	-108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Add Funding for Increased Costs and Lease Agreements	House	Inc	154.0	0.0	0.0	154.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.0										
* Allocation Difference *			-154.0	0.0	0.0	-154.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Trial Services													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	449.9	449.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			449.9										
Reduce Funding for Pre-Trial Services	SCS2	Dec	-7,000.0	-5,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,000.0										
Restore Funding for Pre-Trial Services	SCS2	Inc	7,000.0	5,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
* Allocation Difference *			-449.9	-449.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	732.0	732.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
* Allocation Difference *			-732.0	-732.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Regional and Community Jails

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Regional and Community Jails (continued)													
Fully Fund Dillingham Jail Operations	House	Inc	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			195.0										
Additional Funding for Regional and Community Jails Distributed Proportionally to Existing Contract Amounts	House	Inc	567.5	0.0	0.0	0.0	0.0	0.0	567.5	0.0	0	0	0
1004 Gen Fund (UGF)			567.5										
Reduce Funding for Regional and Community Jails	SCS2	Dec	-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,050.0										
* Allocation Difference *			-1,812.5	0.0	0.0	-1,245.0	0.0	0.0	-567.5	0.0	0	0	0
** Appropriation Difference **			-19,195.2	-14,874.7	-25.0	-2,713.0	-1,015.0	0.0	-567.5	0.0	2	0	0
Community Residential Centers													
Community Residential Centers													
GA: Add Funding and Authority to Meet Community Residential Center Contractual Costs	House	Inc	4,878.8	0.0	0.0	4,878.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,128.8										
1005 GF/Prgm (DGF)			750.0										
* Allocation Difference *			-4,878.8	0.0	0.0	-4,878.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,878.8	0.0	0.0	-4,878.8	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Electronic Monitoring													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			134.2										
* Allocation Difference *			-134.2	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-134.2	-134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			201.8										
* Allocation Difference *			-201.8	-201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
* Allocation Difference *			-45.8	-45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-247.6	-247.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Offender Habilitation													
Vocational Education Programs													
Expand Vocational Services and Training Programs	House	Inc	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
* Allocation Difference *			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-25,476.6	-15,427.3	-25.0	-8,441.8	-1,015.0	0.0	-567.5	0.0	5	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L Additional Foundation Funding Needed for \$6,960 Base Student Allocation	House	Inc	253,201.2	0.0	0.0	0.0	0.0	0.0	253,201.2	0.0	0	0	0
1004 Gen Fund (UGF)			253,201.2										
L Additional Foundation Funding for \$680 BSA Equivalent, Contingent of Failure of Bill Increasing BSA	SCS2	Cntngt	172,176.8	0.0	0.0	0.0	0.0	0.0	172,176.8	0.0	0	0	0
1004 Gen Fund (UGF)			172,176.8										
* Allocation Difference *			-81,024.4	0.0	0.0	0.0	0.0	0.0	-81,024.4	0.0	0	0	0
** Appropriation Difference **			-81,024.4	0.0	0.0	0.0	0.0	0.0	-81,024.4	0.0	0	0	0
K-12 Support													
Special Schools													
Add Funding Above Special Education Service Agency Statutory Minimum Calculation	House	Inc	482.3	0.0	0.0	0.0	0.0	0.0	482.3	0.0	0	0	0
1004 Gen Fund (UGF)			482.3										
* Allocation Difference *			-482.3	0.0	0.0	0.0	0.0	0.0	-482.3	0.0	0	0	0
** Appropriation Difference **			-482.3	0.0	0.0	0.0	0.0	0.0	-482.3	0.0	0	0	0
Education Support and Admin Services													
Executive Administration													
Reduce Funding for Travel	SCS2	Dec	-132.6	0.0	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.6										
* Allocation Difference *			-132.6	0.0	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Alaska Vocational Technical Center School Bus Driver Instructor Training	House	Inc	37.0	0.0	0.0	37.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.0										
Update Alaska School Bus Driver Training Instructor Manual (2000 Edition)	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-87.0	0.0	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
L Add Child and Adult Care Food Program On-Site Monitoring Grant (FY26-FY28)	House	MultiYr	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
* Allocation Difference *			-120.0	0.0	0.0	0.0	0.0	0.0	-120.0	0.0	0	0	0
Student and School Achievement													
Transfer Alaska Teachers and Personnel (AT&P) Program to Department of Labor, Workforce Services Allocation	SCS2	ATrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Student and School Achievement (continued)													
Transfer Alaska Teachers and Personnel (AT&P) Program to Department of Labor, Workforce Services Allocation (continued)													
1004 Gen Fund (UGF)			-60.0										
Reduce Funding for Alaska Native Science and Engineering Program	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Restore Funding for Alaska Native Science and Engineering Program	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Grant Funding for Alaska EXCEL	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	House	Inc	554.0	0.0	0.0	0.0	0.0	0.0	554.0	0.0	0	0	0
1004 Gen Fund (UGF)			554.0										
* Allocation Difference *			-1,614.0	0.0	0.0	-60.0	0.0	0.0	-1,554.0	0.0	0	0	0
Career and Technical Education													
Add Funding for Career and Technical Education Initiatives	House	Inc	1,250.0	0.0	0.0	750.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Add Funding to Develop and Expand Career and Technical Education Programs of Study (C- TEPS)	SCS2	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Expand Electrician and Plumbing Workforce	House	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
* Allocation Difference *			-1,300.0	0.0	0.0	-800.0	0.0	0.0	-500.0	0.0	0	0	0
Teacher Certification													
Remove Funding for Highest Priority Teacher Recruitment: Mentorship, Apprenticeship Coordinator, and ASCA Contract	SCS2	Dec	-490.0	-72.9	-10.0	-382.1	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-490.0										
Remove Funding for Other Teacher Recruitment and Retention Programs	SCS2	Dec	-1,010.0	0.0	0.0	-910.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,010.0										
Remove Teacher Certification Technician Position and Associated Funding	SCS2	Dec	-83.9	-83.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.9										
* Allocation Difference *			-1,583.9	-156.8	-10.0	-1,292.1	-25.0	0.0	-100.0	0.0	-1	0	0
Early Learning Coordination													

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Early Learning Coordination (continued)													
Add Funding for Parents as Teachers 1004 Gen Fund (UGF) 500.0	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
Add Funding for Imagination Library 1004 Gen Fund (UGF) 400.0	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
Reduce Funding for Imagination Library 1004 Gen Fund (UGF) -200.0	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
* Allocation Difference *			-700.0	0.0	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
** Appropriation Difference **			-5,537.5	-156.8	-142.6	-2,239.1	-25.0	0.0	-2,974.0	0.0	-1	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Add Funding for Statewide Library Electronic Doorway (SLED) 1004 Gen Fund (UGF) 650.0	House	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-650.0	0.0	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Fund Digital Data Preservation with General Funds Instead of Reimbursable Service Agreements 1004 Gen Fund (UGF) 75.0	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-725.0	0.0	0.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-87,769.2	-156.8	-142.6	-2,964.1	-25.0	0.0	-84,480.7	0.0	-1	0	0

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Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
State Facilities Maintenance and Operations													
Facilities Operations and Maintenance State Owned													
Cost Increase to Maintain Environmental Health	House	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Lab Level of Operations													
1004 Gen Fund (UGF)			45.0										
* Allocation Difference *			-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
GA: Increased Cost for Shellfish Testing Supplies	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-40.0	0.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Reduce Funds to Allow Reimbursements for Energy Mandates	House	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Restore Funds That Were Previously Removed to Allow Reimbursements for Energy Mandates and Add Federal Authority	House	Inc	2,100.0	0.0	0.0	2,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Add Environmental Program Specialist III for Commercial Passenger Vessel Environmental Compliance Program in Juneau	House	Inc	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			126.4										
* Allocation Difference *			-126.4	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-126.4	-126.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,211.4	-126.4	0.0	-1,085.0	0.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
Add Funding to Replace Lost Revenue From Reduced Federal Allocations and Medicaid Redeterminations	House	Inc	4,368.7	1,571.7	0.0	2,797.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,368.7										
MH Trust: Extend Support for the Strengthening Healthcare Access Recruitment Program for One Year	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
* Allocation Difference *			-4,568.7	-1,571.7	0.0	-2,997.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,568.7	-1,571.7	0.0	-2,997.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Family Preservation													
Add General Funds to Support Grants to Child Advocacy Centers Statewide	House	Inc	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
** Appropriation Difference **			-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
Juvenile Justice													
Youth Courts													
Add Funding to Create a Youth Court in Fairbanks	House	Inc	25.3	0.0	1.3	0.3	0.0	0.0	23.7	0.0	0	0	0
1004 Gen Fund (UGF)			25.3										
* Allocation Difference *			-25.3	0.0	-1.3	-0.3	0.0	0.0	-23.7	0.0	0	0	0
** Appropriation Difference **			-25.3	0.0	-1.3	-0.3	0.0	0.0	-23.7	0.0	0	0	0
Departmental Support Services													
Administrative Services													
Add Funding for Position Transferred from Alaska Psychiatric Institute to Talent Acquisition Unit and Reclassified	House	Inc	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.3										
Add Funding for Position Transferred from Alaska Psychiatric Institute to Talent Acquisition Unit and Reclassified	SCS2	IncOTI	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.3										
Add Funding, Authority for Proj. Asst. Transferred from Children's Services Management to Talent Acquisition Unit	House	Inc	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.7										
1003 GF/Match (UGF)			75.4										

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Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Services (continued)													
Add Funding, Authority for Proj. Asst. Transferred from Children's Services Management to Talent Acquisition Unit	SCS2	Inc0TI	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.7										
1003 GF/Match (UGF)			75.4										
Add Funding and Authority for Three Positions Transferred from Front Line Social Workers to Talent Acquisition Unit	House	Inc	421.6	421.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1003 GF/Match (UGF)			286.6										
Add Funding and Authority for Three Positions Transferred from Front Line Social Workers to Talent Acquisition Unit	SCS2	Inc0TI	421.6	421.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1003 GF/Match (UGF)			286.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-10,094.0	-1,571.7	-1.3	-2,997.3	0.0	0.0	-5,523.7	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Maintain Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	House	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			50.0										
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	House	Inc	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.0										
* Allocation Difference *			-132.0	-132.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
AYK Region Fisheries Management													
Add Sonar Unit for AYK Region	House	IncOTI	90.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										
Extend Operation of Kuskokwim Sonar Monitoring through August	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-190.0	-100.0	0.0	0.0	0.0	-90.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduce Test Fishery Receipt Authority Due to Species Abundance Concerns	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-500.0										
Restore Test Fishery Receipt Authority to Supplant Lost Federal Receipts	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	House	Inc	450.0	0.0	0.0	300.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
Restore Funding for Surveys and Assessments	House	Inc	716.5	0.0	0.0	716.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			716.5										
* Allocation Difference *			-1,166.5	0.0	0.0	-1,016.5	-150.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Contract with Bristol Bay Economic Development Corporation to Support a CFEC Employee Presence During Summer Season	SCS2	Inc	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			60.0										

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Commercial Fisheries Entry Commission (continued)													
* Allocation Difference *			60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,728.5	-172.0	0.0	-1,316.5	-150.0	-90.0	0.0	0.0	-1	0	0
Anchorage and Fairbanks Hatcheries													
Anchorage and Fairbanks Hatcheries													
Add Enhancement Activities to Anchorage and Fairbanks Hatcheries	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1024 Fish/Game (Other)			100.0										
Restore Federal Authority to Leverage Dingell-Johnson Receipts and In-Kind Construction Costs as Match	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Hunter Education Public Shooting Ranges													
Increase Funding and Authority for Hunter Education Programs	SCS2	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			375.0										
1024 Fish/Game (Other)			125.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Administrative Services													
Delete Full-time Administrative Officer 1 Due to Departmental Efficiencies	House	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-28.1										
* Allocation Difference *			28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Habitat													
Habitat													
GA: Increase Authority for Federal Grant Opportunities	House	Inc	100.0	80.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	-80.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,500.4	-223.9	0.0	-1,036.5	-150.0	-90.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Federal Infrastructure Office													
Federal Infrastructure Office													
Reduce Infrastructure Office Funding to \$250.0	SCS2	Dec	-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-831.3										
			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Replace Inter-Agency Receipts Authority for	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary Adjustments													
1004 Gen Fund (UGF)			7.4										
1007 I/A Rcpts (Other)			-7.4										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Services Cost Allocation Rates													
Central Services Cost Allocation Rates													
L Central Services Cost Allocation (FY26-FY27),	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Not to Exceed \$3.5 million													
1004 Gen Fund (UGF)			0.0										
L Central Services Cost Allocation (FY26-FY27),	SCS2	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Not to Exceed \$2.0 million													
1004 Gen Fund (UGF)			0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Change Fund Sources to Reflect Alcohol Tax Receipts Designated for the Department of Health	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-518.0										
1180 A/D T&P Fd (DGF)			518.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: Crisis Call Center (FY26-FY27)	House	IncT	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			750.0										
* Allocation Difference *			-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services													
Health Facilities Licensing and Certification													
Add Funding and Authority to Comply with Changes to Federal Requirements for Health Facility Inspections	House	Inc	962.5	0.0	0.0	952.0	10.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			295.0										
1003 GF/Match (UGF)			667.5										
* Allocation Difference *			-962.5	0.0	0.0	-952.0	-10.5	0.0	0.0	0.0	0	0	0
Residential Licensing													
Add Authority and Positions to Address Increased Volume of Inspections and Investigations of Assisted Living Homes	House	Inc	171.3	151.5	3.8	13.0	3.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			171.3										
* Allocation Difference *			-171.3	-151.5	-3.8	-13.0	-3.0	0.0	0.0	0.0	-2	0	0
Medical Assistance Administration													
GA: Increase General Funds to Maintain Current Medicaid Administrative Operations	House	Inc	848.9	848.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			848.9										
* Allocation Difference *			-848.9	-848.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,982.7	-1,000.4	-3.8	-965.0	-13.5	0.0	0.0	0.0	-2	0	0
Public Assistance													
Child Care Benefits													
Add Funding, Authority and Positions Related to Enacted Xtnd Boards;Game Permits;Taxes;Child Care Ch15 SLA2024 (SB189)	House	Inc	6,092.2	203.8	0.0	28.0	2.0	0.0	5,858.4	0.0	2	0	0
1002 Fed Rcpts (Fed)			225.1										
1003 GF/Match (UGF)			225.1										

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**Numbers and Language
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Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Child Care Benefits (continued)													
Add Funding, Authority and Positions Related to Enacted Xtnd Boards;Game Permits;Taxes;Child Care Ch15 SLA2024 (SB189) (continued)													
1004 Gen Fund (UGF)			5,642.0										
Add Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	House	Inc	7,725.0	0.0	0.0	0.0	0.0	0.0	7,725.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,725.0										
* Allocation Difference *			-13,817.2	-203.8	0.0	-28.0	-2.0	0.0	-13,583.4	0.0	-2	0	0
General Relief Assistance													
Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security													
1004 Gen Fund (UGF)	House	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Public Assistance Field Services													
GA: Add Funding and Authority to Maintain the Recently Developed Virtual Contact Center													
1002 Fed Rcpts (Fed)			4,100.0										
1003 GF/Match (UGF)			4,100.0										
GA: Add 15 Full-Time Eligibility Technicians to Maintain Capacity and Prevent Backlog	House	Inc	1,629.8	1,324.8	0.0	260.0	45.0	0.0	0.0	0.0	15	0	0
1002 Fed Rcpts (Fed)			814.9										
1003 GF/Match (UGF)			814.9										
* Allocation Difference *			-9,829.8	-1,324.8	0.0	-8,460.0	-45.0	0.0	0.0	0.0	-15	0	0
** Appropriation Difference **			-24,647.0	-1,528.6	0.0	-8,488.0	-47.0	0.0	-14,583.4	0.0	-17	0	0
Public Health													
Emergency Programs													
Add General Fund Program Receipt Authority to Support Increase in Health Care Professionals Utilizing SHARP Benefits													
1005 GF/Prgm (DGF)	House	Inc	1,650.0	235.0	0.0	1,415.0	0.0	0.0	0.0	0.0	0	0	0
GA: Adjust Fund Source of SHARP-1 Revenue Due to Contractual Nature of Receipts	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-2,337.6										
1108 Stat Desig (Other)			2,337.6										
* Allocation Difference *			-1,650.0	-235.0	0.0	-1,415.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Add Funding for Safe Gun Storage Media Campaign													
1004 Gen Fund (UGF)	House	IncOTI	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
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Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
Increase Funding for the Dementia Education and Prevention Program	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF)			100.0										
* Allocation Difference *			-175.0	0.0	0.0	0.0	-75.0	0.0	-100.0	0.0	0	0	0
** Appropriation Difference **			-1,825.0	-235.0	0.0	-1,415.0	-75.0	0.0	-100.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	SCS2	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH (UGF)			-250.0										
Increase Funding to Support Adult Day Services and Respite Care	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Funding to Support and Stabilize Senior Centers	House	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Increase Grant Funding for Deaf Navigator Services	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-4,850.0	0.0	0.0	0.0	0.0	0.0	-4,850.0	0.0	0	0	0
Early Intervention/Infant Learning Programs													
Increase Funding to Support Early Intervention and Infant Learning Programs	House	Inc	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0.0	0	0	0
1037 GF/MH (UGF)			2,700.0										
Increase Funding to Support Expansion of Eligibility for the Infant Learning Program	House	Inc	3,020.0	0.0	0.0	0.0	0.0	0.0	3,020.0	0.0	0	0	0
1037 GF/MH (UGF)			3,020.0										
* Allocation Difference *			-5,720.0	0.0	0.0	0.0	0.0	0.0	-5,720.0	0.0	0	0	0
Senior and Disabilities Services Administration													
MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	House	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	House	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			45.0										
Remove Out-Years General Fund-Mental Health for MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	SCS2	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-45.0										

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior and Disabilities Services Administration (continued)													
* Allocation Difference *			-290.0	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
General Relief/Temporary Assisted Living													
Increase Daily Rate for General Relief/Temporary Assisted Living Payments	House	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
** Appropriation Difference **			-11,960.0	0.0	0.0	-290.0	0.0	0.0	-11,670.0	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Second Year of Workers' Comp.; Extnd Sr Benefits Payment Ch12 SLA2024 (SB147) (Sec2 Ch7 SLA2024 P51 L02 (HB268))	House	Inc	470.8	0.0	0.0	0.0	0.0	0.0	470.8	0.0	0	0	0
1004 Gen Fund (UGF)			470.8										
* Allocation Difference *			-470.8	0.0	0.0	0.0	0.0	0.0	-470.8	0.0	0	0	0
** Appropriation Difference **			-470.8	0.0	0.0	0.0	0.0	0.0	-470.8	0.0	0	0	0
Medicaid Services													
Medicaid Services													
Add Funding and Authority to Temporarily Increase Rates for Private-Duty Nursing (FY26-FY29)	House	IncT	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1003 GF/Match (UGF)			500.0										
Add Funding to Support Clinic Behavioral Health Services (FY26-FY27)	House	IncT	13,750.0	0.0	0.0	0.0	0.0	0.0	13,750.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,750.0										
Remove Funding Associated with Abortions	SCS2	Dec	-81.8	0.0	0.0	0.0	0.0	0.0	-81.8	0.0	0	0	0
1004 Gen Fund (UGF)			-81.8										
* Allocation Difference *			-14,831.8	0.0	0.0	0.0	0.0	0.0	-14,831.8	0.0	0	0	0
** Appropriation Difference **			-14,831.8	0.0	0.0	0.0	0.0	0.0	-14,831.8	0.0	0	0	0
*** Agency Difference ***			-56,467.3	-2,764.0	-3.8	-11,908.0	-135.5	0.0	-41,656.0	0.0	-19	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Workforce Investment Board													
GA 4/25 Federal Authority for Refugee Support Services Grant	SCS2	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,000.0										
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Office of Citizenship Assistance													
Eliminate the Office of Citizenship Assistance	SCS2	Dec	-445.7	-335.6	-7.1	-53.0	-50.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-445.7										
* Allocation Difference *			-445.7	-335.6	-7.1	-53.0	-50.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			2,554.3	-335.6	-7.1	-53.0	-50.0	0.0	3,000.0	0.0	-3	0	0
Workers' Compensation													
Workers' Compensation													
Add Funding for Stay-at-Work Program Enacted Under Workers' Comp.; Extend Sr Benefits Payment Ch12 SLA2024 (SB147)	House	Inc	125.4	120.7	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.4										
* Allocation Difference *			-125.4	-120.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-125.4	-120.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Mechanical Inspection													
Add Funding for Program Changes Enacted Under Certificate of Fitness: Plumbers/Electricians Ch21 SLA2024 (SB204)	House	Inc	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.8										
* Allocation Difference *			-58.8	-58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-58.8	-58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
Transfer Alaska Teachers and Personnel (AT&P) Program from the Department of Education and Early Development	SCS2	ATrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center													
Add One AVTEC Instructor and Funding to Support Blueprint for Expanding Alaska's Electrical and Plumbing Workforce	House	Inc	182.3	163.8	0.5	13.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			182.3										
GA 4/25 Alaska Vocational Technical Center Teachers Association Salary Schedule	SCS2	Sa1Adj	189.7	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Realignment & Cost of Living Adjustment													
1004 Gen Fund (UGF)			76.3										
1005 GF/Prgm (DGF)			84.6										
1007 I/A Rcpts (Other)			15.1										
1108 Stat Desig (Other)			13.7										
* Allocation Difference *			7.4	25.9	-0.5	-13.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			7.4	25.9	-0.5	-13.0	-5.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			2,437.5	-489.2	-7.6	-10.7	-55.0	0.0	3,000.0	0.0	-4	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	House	Inc	413.2	351.2	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			413.2										
* Allocation Difference *			-413.2	-351.2	-2.0	-50.0	-10.0	0.0	0.0	0.0	-2	0	0
Third Judicial District: Outside Anchorage													
Add Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level	House	Inc	780.9	687.9	3.0	75.0	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			780.9										
* Allocation Difference *			-780.9	-687.9	-3.0	-75.0	-15.0	0.0	0.0	0.0	-3	0	0
Criminal Justice Litigation													
Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure	House	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			279.9										
* Allocation Difference *			-279.9	-248.9	-1.0	-25.0	-5.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	House	Inc	387.3	325.3	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			387.3										
Replace Expiring Federal Grant for Sex and Violent Crimes Prosecutions	SCS2	Inc	655.9	655.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntITax (DGF)			655.9										
* Allocation Difference *			268.6	330.6	-2.0	-50.0	-10.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-1,205.4	-957.4	-8.0	-200.0	-40.0	0.0	0.0	0.0	-8	0	0
Civil Division													
Labor, Business & Corporations													
Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	House	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			279.9										
Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1007 I/A Rcpts (Other)			-27.1										
* Allocation Difference *			-279.9	-248.9	-1.0	-25.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-279.9	-248.9	-1.0	-25.0	-5.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			-1,485.3	-1,206.3	-9.0	-225.0	-45.0	0.0	0.0	0.0	-9	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Add Program Manager for Alaska State Defense Force Using Existing Funding	SCS2	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	SCS2	LIT	0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Remove All Funding for Alaska State Defense Force	House	Dec	-400.2	0.0	0.0	-400.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -359.5													
1007 I/A Rcpts (Other) -40.7													
Remove All Funding for Alaska State Defense Force Except for Funding for the Associated Administrative Officer Position	SCS2	Dec	-290.3	0.0	0.0	-290.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -290.3													
Partial Restoration of Funding for the Alaska State Defense Force	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0													
* Allocation Difference *			-90.1	141.1	0.0	-231.2	0.0	0.0	0.0	0.0	1	0	0
Veterans' Services													
Add Grant Funding for Veterans' Services Officers	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.0													
* Allocation Difference *			-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
State Active Duty													
Counterdrug Training, Outreach, and Education for Drug Prevention	House	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 200.0													
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-690.1	-58.9	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0
*** Agency Difference ***			-690.1	-58.9	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0

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**Numbers and Language
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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Mental Health Trust Lands Administration													
MH Trust: Increase Trust Land Office Administration Budget	SCS2	Inc	139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 139.5													
* Allocation Difference *			139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Big Game Guide Concession Area Implementation, SB 189 (Ch. 15 SLA 24) 1005 GF/Prgm (DGF) 342.0	House	Inc	342.0	292.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
Add Two Natural Resource Specialist Positions to Address Increased Broadband Easement Applications (FY26-27) 1004 Gen Fund (UGF) 306.0	House	IncT	306.0	256.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
Remove Funding for Two Natural Resource Specialists to Address Increased Broadband Easement Applications (FY26-27) 1004 Gen Fund (UGF) -306.0	House	Dec	-306.0	-256.0	-10.0	-30.0	-10.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference *			-342.0	-292.0	-10.0	-30.0	-10.0	0.0	0.0	0.0	-2	0	0
Forest Management & Development													
Add UGF to Replace Expiring CIP and Federal Funds that Support 4 Foresters, 5 GIS Analysts, and 3 Equipment Operators 1004 Gen Fund (UGF) 437.6	House	Inc	437.6	437.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add One Forester, One Engineer/Architect, and One Accounting Tech to Support Development of New Lands for Timber Sales 1155 Timber Rcp (DGF) 420.4	House	Inc	420.4	420.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands 1108 Stat Desig (Other) 800.0	SCS2	Inc	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands 1108 Stat Desig (Other) 800.0	House	IncOTI	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-858.0	-858.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Geological & Geophysical Surveys													
Add Two Positions to Create Response and Prevention Team for Natural Disaster Emergency Responses and Public Outreach	House	Inc	648.4	347.2	24.0	27.2	250.0	0.0	0.0	0.0	2	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

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Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
Add Two Positions to Create Response and Prevention Team for Natural Disaster Emergency Responses and Public Outreach (continued)													
1004 Gen Fund (UGF)			648.4										
* Allocation Difference *			-648.4	-347.2	-24.0	-27.2	-250.0	0.0	0.0	0.0	-2	0	0
Fire Suppression Preparedness													
GA 3/5 Transfer Fire Management Officer to Department of Agriculture and Reclassify to Micro/Network Technician 2	House	ATrOut	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-114.4										
1007 I/A Rcpts (Other)			-6.4										
1061 CIP Rcpts (Other)			-6.3										
GA 3/5 Transfer Wildfire Resource Technician 4 to Dept. of Agriculture and Reclass to Admin Operations Manager 1	House	ATrOut	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-9.2										
1004 Gen Fund (UGF)			-90.8										
1061 CIP Rcpts (Other)			-3.1										
Restore Funding and Positions for a Fire Management Officer and a Wildfire Resource Technician 4	House	Inc	230.2	230.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			9.2										
1004 Gen Fund (UGF)			205.2										
1007 I/A Rcpts (Other)			6.4										
1061 CIP Rcpts (Other)			9.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,848.4	-1,497.2	-34.0	-57.2	-260.0	0.0	0.0	0.0	-7	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Additional Vehicle Rental Tax Funds for Revenue Generating Facilities and Infrastructure Projects	House	Inc	2,334.2	0.0	0.0	0.0	2,334.2	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			2,334.2										
* Allocation Difference *			-2,334.2	0.0	0.0	0.0	-2,334.2	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,334.2	0.0	0.0	0.0	-2,334.2	0.0	0.0	0.0	0	0	0
Agriculture													
Commissioner's Office													
GA: EO 136 Create Department of Agriculture Commissioner's Office	House	Inc	2,420.7	2,110.9	113.0	168.5	28.3	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			2,420.7										

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Agency: Department of Natural Resources

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Agriculture (continued)													
Commissioner's Office (continued)													
GA: EO 136 Setup Costs for Commissioner's Office Staff	House	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0													
GA 3/5 Reverse EO 136 Create Department of Agriculture Commissioner's Office	House	Dec	-2,420.7	-2,110.9	-113.0	-168.5	-28.3	0.0	0.0	0.0	-13	0	0
1004 Gen Fund (UGF) -2,420.7													
GA 3/5 Reverse EO 136 Setup Costs for Commissioner's Office Staff	House	Dec	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -65.0													
GA 3/5 Transfer Fire Management Officer from Department of Natural Resources and Reclassify to Micro/Network Technician	House	ATrIn	127.1	127.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 114.4													
1007 I/A Rcpts (Other) 6.4													
1061 CIP Rcpts (Other) 6.3													
Remove Funding for Fire Management Officer Transferred from Department Structure and Reclassified as Micro/Network Tech	House	Dec	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -114.4													
1007 I/A Rcpts (Other) -6.4													
1061 CIP Rcpts (Other) -6.3													
GA 3/5 Transfer Wildfire Resource Tech 4 from Dept. of Natural Resources - Reclass to Admin. Operations Mananager 1	House	ATrIn	103.1	103.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 9.2													
1004 Gen Fund (UGF) 90.8													
1061 CIP Rcpts (Other) 3.1													
Remove Funding for Wildfire Resource Tech. 4 Transferred from Dept. Structure and Reclasssed as Admin. Ops. Mananager 1	House	Dec	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -9.2													
1004 Gen Fund (UGF) -90.8													
1061 CIP Rcpts (Other) -3.1													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
GA: Transfer Agricultural Development Allocation from Department of Natural Resources	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA: EO 136 Agricultural Development Administrative Costs	House	Inc	206.8	46.9	0.0	159.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 206.8													
GA 3/5 Reverse EO 136 Agricultural Development Administrative Costs	House	Dec	-206.8	-46.9	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -206.8													

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Agriculture (continued)													
Agricultural Development (continued)													
Restore Division of Agriculture as an Appropriation under the Department of Natural Resources	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
GA: Transfer North Latitude Plant Material Center Allocation from Department of Natural Resources	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA: EO 136 North Latitude Plant Material Center Administrative Costs	House	Inc	41.9	0.0	0.0	41.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.9										
GA 3/5 Reverse EO 136 North Latitude Plant Material Center Administrative Costs	House	Dec	-41.9	0.0	0.0	-41.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-4,043.1	-1,382.8	-34.0	-32.9	-2,593.4	0.0	0.0	0.0	-7	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Dispatch Services													
Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	House	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.8										
* Allocation Difference *			-123.8	0.0	0.0	-123.8	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	House	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Add 75% Funding for Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post//Trapper Creek/N. Parks Hwy	House	Inc	1,227.1	775.5	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,227.1										
One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	House	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			489.1										
Add Funding for up to 300 Hours of Overtime per State Trooper	House	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,348.0										
Address Increasing Law Enforcement Supply and Equipment Costs	House	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Purchase One Transit Van for Crime Scene Response	House	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Add 25% Funding for 4 PFTs in AST Detachments and 1 PFT in Wildlife Troopers Funded at 75% to Reestablish Talkeetna Post	House	Inc	314.9	314.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.9										
* Allocation Difference *			-4,994.1	-3,438.4	-106.0	-312.7	-637.2	-499.8	0.0	0.0	-5	0	0
Alaska Bureau of Investigation													
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	House	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
1004 Gen Fund (UGF)			1,075.5										
One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	House	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			270.0										
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
* Allocation Difference *			-1,395.5	-783.3	-66.0	-177.5	-42.6	-326.1	0.0	0.0	0	0	-3
Aircraft Section													
Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations 1004 Gen Fund (UGF)	House	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-400.0	0.0	0.0	-34.0	-366.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add 75% Funding for One Wildlife Trooper Position to Re-Establish Talkeetna Post/Trapper Creek/N. Parks Hwy Corridor 1004 Gen Fund (UGF)	House	Inc	266.6	169.2	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post 1004 Gen Fund (UGF)	House	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
Address Increasing Law Enforcement Supply and Equipment Costs 1004 Gen Fund (UGF)	House	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-673.5	-169.2	-22.0	-59.4	-314.2	-108.7	0.0	0.0	-1	0	0
** Appropriation Difference **			-7,586.9	-4,390.9	-194.0	-707.4	-1,360.0	-934.6	0.0	0.0	-6	0	-3
Village Public Safety Operations													
Village Public Safety Operations													
Add Funding for Five New Village Public Safety Officers 1004 Gen Fund (UGF)	House	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
Add Funding for Five New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support 1004 Gen Fund (UGF)	House	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
* Allocation Difference *			-2,875.7	0.0	0.0	0.0	0.0	0.0	-2,875.7	0.0	0	0	0
** Appropriation Difference **			-2,875.7	0.0	0.0	0.0	0.0	0.0	-2,875.7	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects 1004 Gen Fund (UGF)	House	Inc	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
Laboratory Services													

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Agency: Department of Public Safety

Statewide Support (continued)

Laboratory Services (continued)

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
GA: Crime Lab Equipment Replacement 1004 Gen Fund (UGF)	House	IncOTI	347.0	0.0	0.0	0.0	0.0	347.0	0.0	0.0	0	0	0
GA: Crime Lab Supplies DNA Reagent 1004 Gen Fund (UGF)	House	Inc	124.6	0.0	0.0	0.0	124.6	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-471.6	0.0	0.0	0.0	-124.6	-347.0	0.0	0.0	0	0	0
** Appropriation Difference **			-622.7	-134.1	0.0	-16.0	-125.6	-347.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,085.3	-4,525.0	-194.0	-723.4	-1,485.6	-1,281.6	-2,875.7	0.0	-6	0	-3

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**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Remove Six Vacant Positions and Associated Funding	SCS2	Dec	-932.6	-932.6	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-932.6										
* Allocation Difference *			-932.6	-932.6	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Alaska Retirement Management Board													
Reflect Investment Mangement and Performance Incentive Fees Paid From Investments	SCS2	Inc	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			184,738.9										
1029 PERS Trust (Other)			135,487.9										
1034 Teach Ret (Other)			73,458.9										
1042 Jud Retire (Other)			3,058.7										
1045 Nat Guard (Other)			3,255.6										
Reverse: Reflect Investment Mangement and Performance Incentive Fees Paid From Investments	SCS2	Dec	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-184,738.9										
1029 PERS Trust (Other)			-135,487.9										
1034 Teach Ret (Other)			-73,458.9										
1042 Jud Retire (Other)			-3,058.7										
1045 Nat Guard (Other)			-3,255.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
L Investment Mangement and Performance Incentive Fees Paid From Investments Are Estimated to Be \$167 Million	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Add Funding for Decreased Vacancy Rate	House	Inc	233.7	233.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			233.7										
Add Funding for Decreased Vacancy Rate	SCS2	Inc	116.9	116.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			116.9										
* Allocation Difference *			-116.8	-116.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,049.4	-1,049.4	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Administration and Support													
Commissioner's Office													
Remove Non-Permanent Policy Analyst Position and Reduce Funding for Travel	SCS2	Dec	-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-210.5										
* Allocation Difference *			-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
** Appropriation Difference **			-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
MH Trust: Add Long-Term Care Ombudsman Position	House	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			144.0										
* Allocation Difference *			-144.0	-144.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-144.0	-144.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Housing Finance Corporation													
Alaska Sustainable Energy Corporation													
Reduce Unfilled Program Assistant Position Funding from Twelve Months to Six Months	SCS2	Dec	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.2										
* Allocation Difference *			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Personal Services													
Alaska Permanent Fund Corporation Staff													
Increase Funding for Incentive Compensation	House	Inc	810.0	810.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			810.0										
Add Funding for Legal Services and Middle Office Security Audit	House	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			89.0										
Program Receipts for Third-Party Travel Reimbursement	House	Inc	250.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			250.0										
Add a Portfolio Manager to Support the Private Income Team	House	Inc	391.6	391.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other)			391.6										
Add Funding for Audit Committee Cybersecurity Review, and Software License and Cloud Services Cost Increases	House	Inc	307.5	0.0	0.0	307.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			307.5										
Add Funding for Employee Training, Datacenter Cost Increases, and Subscriptions for Asset Class Teams	House	Inc	68.5	0.0	0.0	68.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			68.5										
Workstation Equipment to Support Operations	House	Inc	45.5	0.0	0.0	0.0	45.5	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			45.5										
Reclassify an Investment Officer to Support the Public Equities Team	House	Inc	143.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			143.0										

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Personal Services (continued)													
Alaska Permanent Fund Corporation Staff (continued)													
GA: Reverse: Reclassify an Investment Officer to Support the Public Equities Team	House	Dec	-143.0	-143.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-143.0										
Rename Appropriation from APFC Juneau Office Operations to APFC Personal Services	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rename Allocation from APFC Juneau Office Operations to APFC Staff	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Incentive Compensation Allocation	SCS2	TrOut	-3,245.0	-3,245.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-3,245.0										
Transfer Funding to Travel Allocation	SCS2	TrOut	-757.0	0.0	-757.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-757.0										
Transfer Funding to Communications Services Allocation	SCS2	TrOut	-548.0	0.0	0.0	-548.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-548.0										
Transfer Funding to Human Resources Allocation	SCS2	TrOut	-430.7	0.0	0.0	-430.7	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-430.7										
Transfer Funding to APFC IT and Software Licensing Allocation	SCS2	TrOut	-2,148.9	0.0	0.0	-1,348.0	-200.9	-600.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-2,148.9										
Transfer Funding to APFC Board of Trustees Allocation	SCS2	TrOut	-151.4	-16.0	-18.0	-117.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-151.4										
Transfer Funding to Investment Management Oversight Allocation	SCS2	TrOut	-768.0	-35.0	0.0	-733.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-768.0										
Reduce Funding for APFC Staff	SCS2	Dec	-1,425.6	-1,425.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-1,425.6										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			226.1										
1105 PF Gross (Other)			-442.6										
1169 PCE Endow (DGF)			216.5										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-226.1										
1105 PF Gross (Other)			442.6										
1169 PCE Endow (DGF)			-216.5										
Restore Funding for Administrative Staff	SCS2	Inc	731.2	731.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			731.2										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Personal Services (continued)													
Alaska Permanent Fund Corporation Staff (continued)													
Restore Funding to Reduce Vacancy Factor to 7%	SCS2	Inc	350.7	350.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			350.7										
* Allocation Difference *			-10,354.8	-4,841.3	-1,025.0	-3,642.1	-246.4	-600.0	0.0	0.0	-1	0	0
Incentive Compensation													
Establish Incentive Compensation Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	3,245.0	3,245.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			3,245.0										
Reduce Funding for Incentive Compensation	SCS2	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-95.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			37.2										
1105 PF Gross (Other)			-72.8										
1169 PCE Endow (DGF)			35.6										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-37.2										
1105 PF Gross (Other)			72.8										
1169 PCE Endow (DGF)			-35.6										
* Allocation Difference *			3,150.0	3,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel													
Establish Travel Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	757.0	0.0	757.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			757.0										
Reduce Funding for Travel	SCS2	Dec	-193.6	0.0	-193.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-193.6										
Program Receipts for Third-Party Travel Reimbursement	SCS2	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			6.6										
1105 PF Gross (Other)			-13.0										
1169 PCE Endow (DGF)			6.4										

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Alaska Permanent Fund Corporation Personal Services (continued)													
Travel (continued)													
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-6.6										
1105 PF Gross (Other)			13.0										
1169 PCE Endow (DGF)			-6.4										
Additional Authority for Third-Party Travel Reimbursement	SCS2	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			50.0										
* Allocation Difference *			813.4	0.0	813.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,391.4	-1,691.3	-211.6	-3,642.1	-246.4	-600.0	0.0	0.0	-1	0	0
Alaska Permanent Fund Corporation Board of Trustees													
Alaska Permanent Fund Corporation Board of Trustees													
Establish APFC Board of Trustees Appropriation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	151.4	16.0	18.0	117.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			151.4										
Reduce Funding for APFC Board of Trustees	SCS2	Dec	-77.5	5.5	-5.6	-77.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-77.5										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			0.9										
1105 PF Gross (Other)			-1.7										
1169 PCE Endow (DGF)			0.8										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-0.9										
1105 PF Gross (Other)			1.7										
1169 PCE Endow (DGF)			-0.8										
* Allocation Difference *			73.9	21.5	12.4	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.9	21.5	12.4	40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Human Resources and Communications Services													
Human Resources													
Establish APFC Human Resources and Communications Services Appropriation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Establish Human Resources Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding for Human Resources	SCS2	Inc	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Human Resources and Communications Services (continued)													
Human Resources (continued)													
Add Funding for Human Resources (continued)													
1105 PF Gross (Other)			38.0										
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	430.7	0.0	0.0	430.7	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			430.7										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			5.5										
1105 PF Gross (Other)			-10.8										
1169 PCE Endow (DGF)			5.3										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-5.5										
1105 PF Gross (Other)			10.8										
1169 PCE Endow (DGF)			-5.3										
Align Funding from Services to Commodities	SCS2	LIT	0.0	0.0	0.0	-101.4	101.4	0.0	0.0	0.0	0	0	0
Add Funding for Human Resources, Recruitment, and Training	SCS2	Inc	47.3	0.0	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			47.3										
* Allocation Difference *			516.0	0.0	0.0	414.6	101.4	0.0	0.0	0.0	0	0	0
Communications Services													
Establish Communications Services Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	548.0	0.0	0.0	548.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			548.0										
Remove Funding for Global Financial Communications	SCS2	Dec	-261.0	0.0	0.0	-261.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-261.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			3.4										
1105 PF Gross (Other)			-6.6										
1169 PCE Endow (DGF)			3.2										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-3.4										
1105 PF Gross (Other)			6.6										
1169 PCE Endow (DGF)			-3.2										

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Human Resources and Communications Services (continued)													
Communications Services (continued)													
* Allocation Difference *			287.0	0.0	0.0	287.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			803.0	0.0	0.0	701.6	101.4	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Information Technology and Software Licensing													
Alaska Permanent Fund Corporation Information Technology and Software Licensing													
Establish APFC Information Technology and Software Licensing Appropriation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Investment Management Fees Allocation	SCS2	TrIn	11,599.2	0.0	0.0	11,599.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 11,599.2													
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	2,148.9	0.0	0.0	1,348.0	200.9	600.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 2,148.9													
Reduce Funding for IT and Software Licensing	SCS2	Dec	-3,232.4	0.0	0.0	-3,019.5	-55.9	-157.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -3,232.4													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 124.1													
1105 PF Gross (Other) -242.9													
1169 PCE Endow (DGF) 118.8													
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -124.1													
1105 PF Gross (Other) 242.9													
1169 PCE Endow (DGF) -118.8													
Restore Funding for Firewall and Data Warehouse	SCS2	Inc	1,950.0	0.0	0.0	1,950.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 1,950.0													
* Allocation Difference *			12,465.7	0.0	0.0	11,877.7	145.0	443.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,465.7	0.0	0.0	11,877.7	145.0	443.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations													
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations													
Transfer APFC Facilities Rent Non-State Owned	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Allocation from APFC Operations to Separate Appropriation and Rename													
Reduce Funding for Juneau Facilities Maintenance and Operations	SCS2	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -32.0													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations (continued)													
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations (continued)													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			6.9										
1105 PF Gross (Other)			-13.5										
1169 PCE Endow (DGF)			6.6										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-6.9										
1105 PF Gross (Other)			13.5										
1169 PCE Endow (DGF)			-6.6										
* Allocation Difference *			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Investment Management Fees													
Investment Manager Fees													
Add Authority to Investment Systems to Meet Data and Analytics Needs	House	Inc	810.8	0.0	0.0	810.8	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			810.8										
Increase Authority for Investment Due Diligence	House	Inc	521.7	0.0	0.0	521.7	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			521.7										
Rename Allocation from Investment Management Fees	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Invesment Management Oversight Allocation	SCS2	TrOut	-8,313.4	0.0	0.0	-8,313.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-8,313.4										
Transfer Funding to APFC IT and Software Licensing Allocation	SCS2	TrOut	-11,599.2	0.0	0.0	-11,599.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-11,599.2										
Reduce Funding for Investment Manager Fees	SCS2	Dec	-8,912.6	0.0	0.0	-8,912.6	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-8,912.6										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			1,998.2										
1105 PF Gross (Other)			-3,911.7										
1169 PCE Endow (DGF)			1,913.5										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-1,998.2										
1105 PF Gross (Other)			3,911.7										

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Investment Management Fees (continued)													
Investment Manager Fees (continued)													
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds (continued)													
1169 PCE Endow (DGF)			-1,913.5										
L MH Trust Share of APFC Costs Is Estimated to Be \$2.5 Million; PCE Share Is Estimated to Be \$2.4 Million	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-30,157.7	0.0	0.0	-30,157.7	0.0	0.0	0.0	0.0	0	0	0
Investment Management Oversight													
Transfer Funding from Investment Management Fees Allocation	SCS2	TrIn	8,313.4	0.0	0.0	8,313.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			8,313.4										
Transfer Funding from APFC Juneau Office Operations Allocation	SCS2	TrIn	768.0	35.0	0.0	733.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			768.0										
Establish Investment Management Oversight Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding for Investment Management Oversight	SCS2	Dec	-407.3	0.0	0.0	-407.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-407.3										
Align Funding from Personal Services to Services	SCS2	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			102.4										
1105 PF Gross (Other)			-200.4										
1169 PCE Endow (DGF)			98.0										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-102.4										
1105 PF Gross (Other)			200.4										
1169 PCE Endow (DGF)			-98.0										
* Allocation Difference *			8,674.1	0.0	0.0	8,674.1	0.0	0.0	0.0	0.0	0	0	0
Investment Management and Performance Incentive Fees Paid from Investments													
Establish Investment Management and Performance Incentive Fees Paid from Investments Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Investment Management Fees (continued)													
Investment Management and Performance Incentive Fees Paid from Investments (continued)													
Reflect Investment Management and Performance Incentive Fees Paid From Investments	SCS2	Inc	800,000.0	0.0	0.0	800,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			800,000.0										
Reverse: Reflect Investment Management and Performance Incentive Fees Paid From Investments	SCS2	Dec	-800,000.0	0.0	0.0	-800,000.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-9,440.0										
1105 PF Gross (Other)			-781,520.0										
1169 PCE Endow (DGF)			-9,040.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			9,440.0										
1105 PF Gross (Other)			-18,480.0										
1169 PCE Endow (DGF)			9,040.0										
L Investment Management and Performance Incentive Fees Paid From Investments Are Estimated to Be \$667 Million	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse: Establish Investment Management and Performance Incentive Fees Paid from Investments Allocation	SCS2	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,483.6	0.0	0.0	-21,483.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-16,022.5	-3,062.9	-264.2	-12,538.4	0.0	-157.0	0.0	0.0	-8	0	-1

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Commissioner's Office													
Reduce Commissioner's Travel Budget to Align With FY24 Actuals	SCS2	Dec	-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.8										
* Allocation Difference *			-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Safety and Emergency Management													
Dalton Highway Safety Training	House	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
Add One Vehicle Inspection Position at Richardson Highway North Bound Weigh Station to Expand Operational Hours	House	Inc	114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.6										
* Allocation Difference *			-114.6	-114.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-397.4	-114.6	-32.8	-250.0	0.0	0.0	0.0	0.0	-1	0	0
Design, Engineering and Construction													
Central Design, Engineering, and Construction													
Add Capacity for Planning with \$1,096,465 in CIP Receipt Authority	House	Inc	1,096.5	0.0	0.0	1,096.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,096.5										
* Allocation Difference *			-1,096.5	0.0	0.0	-1,096.5	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design, Engineering, and Construction													
Add Capacity for Planning with \$1,096,465 in CIP Receipt Authority	House	Inc	1,096.5	0.0	0.0	1,096.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,096.5										
* Allocation Difference *			-1,096.5	0.0	0.0	-1,096.5	0.0	0.0	0.0	0.0	0	0	0
Northern Region Design, Engineering, and Construction													
Add Capacity for Planning with \$1,096,465 in CIP Receipt Authority	House	Inc	1,096.5	0.0	0.0	1,096.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,096.5										
* Allocation Difference *			-1,096.5	0.0	0.0	-1,096.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,289.5	0.0	0.0	-3,289.5	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Right of Way Clearing of Vacated Homeless Encampments	House	Inc0TI	500.0	50.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	SCS2	Dec	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,300.0										
10% State Equipment Fleet Replacement Rate Reduction	SCS2	Dec	-764.0	0.0	0.0	-764.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-764.0										
* Allocation Difference *			-2,564.0	-50.0	0.0	-2,514.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	House	Inc	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.7										
Kotzebue Airport Employee Housing and Travel	House	Inc	111.6	0.0	111.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			111.6										
Roadside Hardware Repairs	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Dalton Maintenance Camp Contracting	House	IncOTI	692.5	0.0	0.0	692.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			692.5										
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	SCS2	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
10% State Equipment Fleet Replacement Rate Reduction	SCS2	Dec	-1,145.9	0.0	0.0	-1,145.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,145.9										
* Allocation Difference *			-4,524.7	0.0	-111.6	-4,413.1	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Akutan Airport Employee Lodging	House	Inc	72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.0										
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	SCS2	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
10% State Equipment Fleet Replacement Rate Reduction	SCS2	Dec	-337.0	0.0	0.0	-337.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.0										
* Allocation Difference *			-909.0	0.0	0.0	-909.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,997.7	-50.0	-111.6	-7,836.1	0.0	0.0	0.0	0.0	0	0	0

Marine Highway System (Calendar Year)

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year) (continued)													
Marine Vessel Operations													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-115,162.6	-88,030.2	-2,604.2	-17,304.6	-7,223.6	0.0	0.0	0.0	-598	-23	-45
1002 Fed Rcpts (Fed)			-64,968.9										
1004 Gen Fund (UGF)			-50,193.7										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	115,162.6	88,030.2	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts (Fed)			64,968.9										
1004 Gen Fund (UGF)			50,193.7										
L Backstop Funding for Alaska Marine Highway Fiscal Year 2026 Operations	House	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L Additional Backstop Funding for Alaska Marine Highway Fiscal Year 2026 Operations	House	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L Intent Language for AMHS Regarding Federal Funding and Alaska Shipyards	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 4/25 Salary Increases for the International Organization of Masters, Mates, and Pilots (FY2026-FY2027)	SCS2	SalAdj	2,099.8	2,099.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,238.9										
1004 Gen Fund (UGF)			860.9										
* Allocation Difference *			-7,900.2	2,099.8	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Marine Vessel Fuel													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-21,968.4	0.0	0.0	0.0	-21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,911.0										
1004 Gen Fund (UGF)			-1,274.0										
1076 Marine Hwy (DGF)			-18,783.4										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,911.0										
1004 Gen Fund (UGF)			1,274.0										
1076 Marine Hwy (DGF)			18,783.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Engineering													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-3,271.8	-2,754.6	-170.4	-316.8	-30.0	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-1,164.3										
1004 Gen Fund (UGF)			-1,068.4										
1061 CIP Rcpts (Other)			-814.2										
1076 Marine Hwy (DGF)			-224.9										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year) (continued)													
Marine Engineering (continued)													
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	3,271.8	2,754.6	170.4	316.8	30.0	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)			1,164.3										
1004 Gen Fund (UGF)			1,068.4										
1061 CIP Rcpts (Other)			814.2										
1076 Marine Hwy (DGF)			224.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Overhaul													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-1,699.6	0.0	0.0	-637.1	-1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,019.8										
1004 Gen Fund (UGF)			-679.8										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	1,699.6	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,019.8										
1004 Gen Fund (UGF)			679.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-1,473.4	-1,235.0	-25.5	-174.9	-38.0	0.0	0.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-732.0										
1004 Gen Fund (UGF)			-741.4										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	1,473.4	1,235.0	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)			732.0										
1004 Gen Fund (UGF)			741.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-9,980.9	-5,775.2	-115.4	-3,823.4	-266.9	0.0	0.0	0.0	-35	-23	-3
1002 Fed Rcpts (Fed)			-3,465.0										
1004 Gen Fund (UGF)			-4,915.9										
1076 Marine Hwy (DGF)			-1,600.0										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	9,980.9	5,775.2	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
1002 Fed Rcpts (Fed)			3,465.0										
1004 Gen Fund (UGF)			4,915.9										
1076 Marine Hwy (DGF)			1,600.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year) (continued)													
Vessel Operations Management													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-5,861.7	-5,160.1	-360.1	-307.0	-34.5	0.0	0.0	0.0	-34	0	-5
1002 Fed Rcpts (Fed)			-2,981.1										
1004 Gen Fund (UGF)			-2,567.7										
1061 CIP Rcpts (Other)			-166.9										
1076 Marine Hwy (DGF)			-146.0										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	5,861.7	5,160.1	360.1	307.0	34.5	0.0	0.0	0.0	34	0	5
1002 Fed Rcpts (Fed)			2,981.1										
1004 Gen Fund (UGF)			2,567.7										
1061 CIP Rcpts (Other)			166.9										
1076 Marine Hwy (DGF)			146.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,900.2	2,099.8	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
*** Agency Difference ***			-19,584.8	1,935.2	-144.4	-11,375.6	0.0	0.0	0.0	-10,000.0	-1	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Increase Recruitment, Retention, and Graduation 1004 Gen Fund (UGF)	House	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
L Add Funds for UAF to Achieve R1 Research Status (FY26-FY27)	House	MultiYr	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1226 High Ed (DGF)			5,000.0										
L Add Funding for UAA to Strengthen the Foundation of Seawolf Athletics (FY26-FY27)	House	MultiYr	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
L Add Funding to UAF for Nanook Athletics and Division I Hockey (FY26-FY27)	House	MultiYr	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce Funding for Recruitment, Retention, and Graduation	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Deny Salary Increases Outside of Union Contracts	SCS2	Dec	-8,766.1	-8,766.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,124.6										
1004 Gen Fund (UGF)			-5,352.3										
1048 Univ Rcpt (DGF)			-1,289.2										
* Allocation Difference *			-20,266.1	-8,766.1	0.0	500.0	0.0	0.0	0.0	-12,000.0	0	0	0
Systemwide Services													
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	9.8	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1048 Univ Rcpt (DGF)			5.2										
Facilities Maintenance Projects to Preserve Capital Assets	SCS2	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			5.2										
Reduce Board of Regents Expenses on Travel, Catering, and Support Staff	SCS2	Dec	-81.7	-41.7	-20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Systemwide Services to Systemwide O&M	SCS2	TrIn	4.6	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
* Allocation Difference *			-81.7	-41.7	-20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Services Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Systemwide Services to Systemwide O&M	SCS2	TrOut	-4.6	0.0	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										

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University of Alaska (continued)													
Systemwide Services Facility Operations and Maintenance State Owned (continued)													
* Allocation Difference *			-4.6	0.0	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
GA: Centrally Managed Software	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Extend The Alaska Training Cooperative (FY14-FY27)	House	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
MH Trust: Reduce The Alaska Training Cooperative (FY14-FY27) From AMHT Approved Funding Level	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-100.0										
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	1,769.9	0.0	0.0	1,769.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			589.6										
1048 Univ Rcpt (DGF)			1,180.3										
Facilities Maintenance Projects to Preserve Capital Assets	SCS2	Inc	1,180.3	0.0	0.0	1,180.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,180.3										
Information Technology, Software Licensing, and Contractual Increases	House	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1048 Univ Rcpt (DGF)			225.0										
Information Technology, Software Licensing, and Contractual Increases	SCS2	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			225.0										
Utilities Cost Increase	House	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
1048 Univ Rcpt (DGF)			275.0										
Utilities Cost Increase	SCS2	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			275.0										
Add Funding and Two Positions for UAA CARE Team	House	Inc	230.0	200.0	0.0	0.0	30.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			230.0										
Delete Vacant Diversity, Equity, and Inclusion Position That Will Not Be Refilled Because of Board of Regents Action	SCS2	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-150.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	Sa1Adj	86.3	86.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase (continued)													
1004 Gen Fund (UGF)			62.8										
1048 Univ Rcpt (DGF)			10.0										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Anchorage Campus to Anchorage Campus O&M	SCS2	TrIn	589.6	0.0	0.0	589.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			589.6										
* Allocation Difference *			-993.7	-263.7	0.0	-700.0	-30.0	0.0	0.0	0.0	-3	0	0
Anchorage Campus Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Anchorage Campus to Anchorage Campus O&M	SCS2	TrOut	-589.6	0.0	0.0	-589.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-589.6										
* Allocation Difference *			-589.6	0.0	0.0	-589.6	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1048 Univ Rcpt (DGF)			11.9										
* Allocation Difference *			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1048 Univ Rcpt (DGF)			2.2										
* Allocation Difference *			6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1048 Univ Rcpt (DGF)			5.7										
* Allocation Difference *			18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1048 Univ Rcpt (DGF)			1.1										

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University of Alaska (continued)													
Prince William Sound College (continued)													
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Troth Yeddha' Campus													
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	3,726.7	0.0	0.0	3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,241.4										
1048 Univ Rcpt (DGF)			2,485.3										
Facilities Maintenance Projects to Preserve Capital Assets	SCS2	Inc	2,485.3	0.0	0.0	2,485.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			2,485.3										
Information Technology, Software Licensing, and Contractual Increases	House	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1048 Univ Rcpt (DGF)			225.0										
Information Technology, Software Licensing, and Contractual Increases	SCS2	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			225.0										
Utilities and Custodial Services Cost Increases	House	Inc	1,850.0	0.0	0.0	1,850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			925.0										
1048 Univ Rcpt (DGF)			925.0										
Utilities and Custodial Services Cost Increases	SCS2	Inc	925.0	0.0	0.0	925.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			925.0										
UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (FY26-FY28)	House	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
UAF Agriculture and Food Systems for Alaska's Economic Sustainability (FY26-FY28)	House	IncT	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Funding and a Counselor Position for UAF Student Health and Counseling Center	House	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Delete Two Vacant Diversity Focused Positions and Funding that will not be Refilled Because of Board of Regents Actions	SCS2	Dec	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-88.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	Sa1Adj	62.3	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1004 Gen Fund (UGF)			42.3										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Troth Yeddha' Campus to Troth Yeddha' Campus O&M	SCS2	TrIn	1,241.4	0.0	0.0	1,241.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,241.4										
* Allocation Difference *			-4,325.7	-175.7	0.0	-1,150.0	0.0	0.0	0.0	-3,000.0	-3	0	0

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University of Alaska (continued)													
Troth Yeddha' Campus Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities	SCS2	TrOut	-1,241.4	0.0	0.0	-1,241.4	0.0	0.0	0.0	0.0	0	0	0
Maintenance Projects from Troth Yeddha'													
Campus to Troth Yeddha' Campus O&M													
1004 Gen Fund (UGF)			-1,241.4										
* Allocation Difference *			-1,241.4	0.0	0.0	-1,241.4	0.0	0.0	0.0	0.0	0	0	0
College of Indigenous Studies													
GA 4/25 United Academics Adjunct Faculty	SCS2	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
GA 4/25 United Academics Adjunct Faculty	SCS2	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
GA 4/25 United Academics Adjunct Faculty	SCS2	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
GA 4/25 United Academics Adjunct Faculty	SCS2	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
GA 4/25 United Academics Adjunct Faculty	SCS2	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			2.2										
* Allocation Difference *			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
GA 4/25 United Academics Adjunct Faculty	SCS2	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			18.6										
1048 Univ Rcpt (DGF)			8.2										
* Allocation Difference *			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Juneau Campus													
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	493.6	0.0	0.0	493.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.4										
1048 Univ Rcpt (DGF)			329.2										
Facilities Maintenance Projects to Preserve Capital Assets	SCS2	Inc	329.2	0.0	0.0	329.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			329.2										
Information Technology, Software Licensing, and Contractual Increases	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
1048 Univ Rcpt (DGF)			50.0										
Information Technology, Software Licensing, and Contractual Increases	SCS2	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			50.0										
Add Part-Time Counselor and Timely Care Services for UAS Students	House	Inc	120.0	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			120.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			13.7										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Juneau Campus to Juneau Campus O&M	SCS2	TrIn	164.4	0.0	0.0	164.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.4										
* Allocation Difference *			-155.2	-45.2	0.0	-110.0	0.0	0.0	0.0	0.0	0	-1	0
Juneau Campus Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Juneau Campus to Juneau Campus O&M	SCS2	TrOut	-164.4	0.0	0.0	-164.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-164.4										
* Allocation Difference *			-164.4	0.0	0.0	-164.4	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	SCS2	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										

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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Sitka Campus (continued)													
* Allocation Difference *			5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,915.8	-9,185.8	-20.0	-3,680.0	-30.0	0.0	0.0	-15,000.0	-6	-1	0
*** Agency Difference ***			-27,915.8	-9,185.8	-20.0	-3,680.0	-30.0	0.0	0.0	-15,000.0	-6	-1	0

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Numbers and Language Differences

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Increased Maintenance and Operating Expenses for Trial Court Facilities	House	Inc	363.5	0.0	0.0	363.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 363.5													
Funding to Address Increased Court Visitor Caseload and Backlog	House	Inc	365.3	0.0	0.0	365.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 365.3													
Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	House	Inc	170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 170.8													
* Allocation Difference *			-899.6	0.0	0.0	-899.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-899.6	0.0	0.0	-899.6	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management	House	IncOTI	92.4	92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 92.4													
Salary Increases for Contracted Executive Branch Staff to Support Therapeutic Courts	House	Inc	170.1	0.0	0.0	170.1	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 170.1													
Replace Alcohol and Other Drug Abuse Treatment & Prevention Authority with General Funds	SCS2	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 518.0													
1180 A/D T&P Fd (DGF) -518.0													
* Allocation Difference *			-262.5	-92.4	0.0	-170.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-262.5	-92.4	0.0	-170.1	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Increasing Costs of Leases, Document Archive Storage Fees, and Software Licensing	House	Inc	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.5													
Increased Travel and Conference Expenses	House	IncOTI	36.0	0.0	31.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.0													
* Allocation Difference *			-44.5	0.0	-31.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.5	0.0	-31.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,206.6	-92.4	-31.0	-1,083.2	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Reduce Senate Finance Committee Budget	SCS2	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Warehouse Mailroom Screening Center Operations	House	Inc	292.0	267.0	0.0	25.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			292.0										
* Allocation Difference *			-292.0	-267.0	0.0	-25.0	0.0	0.0	0.0	0.0	-2	0	0
Council and Subcommittees													
One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	House	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0										
* Allocation Difference *			-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Transition Legislative Secretary Position to 40-hour Workweek	House	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										
Add One Full-Time Nonpermanent Position to Clear Administrative Backlog	House	IncOTI	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Legislature State Facilities Rent													
Increase Lease Space and Related Costs to Accommodate Warehouse Mailroom Screening Center	House	Inc	32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.1										
Interagency Lease Space Increases	House	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			-42.1	0.0	0.0	-42.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-819.1	-377.0	0.0	-442.1	0.0	0.0	0.0	0.0	-2	0	-1
Legislative Operating Budget													
Session Expenses													
Remove Funding for 30-Day Special Session	SCS2	Dec	-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language
Differences

Agency: Legislature

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-2,069.1	-627.0	-1,000.0	-442.1	0.0	0.0	0.0	0.0	-2	0	-1

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Numbers and Language Differences

Agency: Executive Branch-Wide Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Branch-wide Appropriations													
Branch-wide Unallocated													
Unallocated Reduction to State Operations	House	Dec	-78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	-78,586.2	0	0	0
1004 Gen Fund (UGF)			-78,586.2										
* Allocation Difference *			78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	78,586.2	0	0	0
** Appropriation Difference **			78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	78,586.2	0	0	0
*** Agency Difference ***			78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	78,586.2	0	0	0

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Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L FY2026 State Aid for Costs of School Construction with Corrected Fund Sources	House	IncM	46,509.5	0.0	0.0	0.0	0.0	0.0	46,509.5	0.0	0	0	0
1004 Gen Fund (UGF)			35,509.5										
1030 School Fnd (DGF)			11,000.0										
L FY2026 75% of State Aid for Costs of School Construction	SCS2	Inc	34,882.1	0.0	0.0	0.0	0.0	0.0	34,882.1	0.0	0	0	0
1004 Gen Fund (UGF)			23,882.1										
1030 School Fnd (DGF)			11,000.0										
* Allocation Difference *			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0
** Appropriation Difference **			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0
*** Agency Difference ***			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0

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Numbers and Language Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Energy Relief													
Energy Relief													
L 50% of Revenue Above \$6.3 Billion for FY27	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Energy Relief Payment, Not to Exceed \$350 Million													
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L FY2026 Community Assistance Fund Deposit with Corrected Fund Sources	House	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)			2,181.8										
1169 PCE Endow (DGF)			27,818.2										
L Additional Community Assistance Payment to Communities for Total FY26 Distribution of \$30 Million	House	Inc	6,666.7	0.0	0.0	0.0	0.0	0.0	6,666.7	0.0	0	0	0
1004 Gen Fund (UGF)			6,666.7										
L FY2026 Community Assistance Fund Deposit for \$60 Million Fund Balance at the End of FY26	SCS2	Inc	13,333.3	0.0	0.0	0.0	0.0	0.0	0.0	13,333.3	0	0	0
1169 PCE Endow (DGF)			13,333.3										
* Allocation Difference *			-23,333.4	0.0	0.0	0.0	0.0	0.0	-6,666.7	-16,666.7	0	0	0
Disaster Relief Fund													
L FY2026 Disaster Relief Fund Deposit	House	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			13,000.0										
L FY2026 Disaster Relief Fund Deposit with UGF Equaling Five-Year Average Usage	SCS2	Inc	32,344.8	0.0	0.0	0.0	0.0	0.0	0.0	32,344.8	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			23,344.8										
* Allocation Difference *			10,344.8	0.0	0.0	0.0	0.0	0.0	0.0	10,344.8	0	0	0
Fire Suppression Fund (AS 41.15.210)													
L FY2026 Fire Suppression Fund Deposit	House	IncM	49,255.8	0.0	0.0	0.0	0.0	0.0	0.0	49,255.8	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
1004 Gen Fund (UGF)			25,755.8										
1108 Stat Desig (Other)			3,000.0										
L FY2026 Fire Suppression Fund Deposit of UGF Representing 5-Year Average Cost	SCS2	Inc	97,838.4	0.0	0.0	0.0	0.0	0.0	0.0	97,838.4	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
1004 Gen Fund (UGF)			74,338.4										
1108 Stat Desig (Other)			3,000.0										
* Allocation Difference *			48,582.6	0.0	0.0	0.0	0.0	0.0	0.0	48,582.6	0	0	0
** Appropriation Difference **			35,594.0	0.0	0.0	0.0	0.0	0.0	-6,666.7	42,260.7	0	0	0
*** Agency Difference ***			35,594.0	0.0	0.0	0.0	0.0	0.0	-6,666.7	42,260.7	0	0	0

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Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L 25% of POMV Draw for Payment of Permanent Fund Dividends	House	IncM	949,722.1	0.0	0.0	0.0	0.0	0.0	949,722.1	0.0	0	0	0
1041 PF ERA (UGF)			949,722.1										
L Amount Necessary for \$1,000 Permanent Fund Dividend	SCS2	IncM	685,300.0	0.0	0.0	0.0	0.0	0.0	685,300.0	0.0	0	0	0
1004 Gen Fund (UGF)			685,300.0										
* Allocation Difference *			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0
** Appropriation Difference **			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0
*** Agency Difference ***			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0

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Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
Statutory Budget Reserve Fund													
L 50% of Revenue Above \$6.3 Billion to SBR, Not to Exceed \$350 Million	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
L Revenue Above \$6.3 Billion to SBR, Not to Exceed \$700 Million	SCS2	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Renewable Energy Grant Fund 1210													
L FY2026 Renewable Energy Grant Fund Deposit	House	Inc	6,315.5	0.0	0.0	0.0	0.0	0.0	0.0	6,315.5	0	0	0
1004 Gen Fund (UGF) 6,315.5													
L FY2026 Renewable Energy Grant Fund Deposit from PCE Fund	SCS2	Inc	6,315.5	0.0	0.0	0.0	0.0	0.0	0.0	6,315.5	0	0	0
1169 PCE Endow (DGF) 6,315.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-430,037.2	-40,097.1	-1,912.4	-58,747.7	-5,545.0	-1,528.6	-418,053.3	95,846.9	-59	-1	-4

Column Definitions

House (House Operating Budget) - House substitute for the operating budget.

SCS2 (Senate Finance CS 2) - Second Senate Finance Committee substitute for the operating budget.