

2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of Administrative Hearings													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 34.0													
* Allocation Difference *			34.0	34.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of the Commissioner													
Delete One of Two Deputy Commissioner Positions (PCN 02-1011)	Senate	Dec	-303.2	-303.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -303.2													
Delete Vacant Chief Operations Officer (PCN 02-9518)	Senate	Dec	-241.4	-241.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -241.4													
* Allocation Difference *			-544.6	-544.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	91.8	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.5													
1007 I/A Rcpts (Other) 74.3													
* Allocation Difference *			91.8	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Finance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	242.7	242.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 218.4													
1005 GF/Prgm (DGF) 9.0													
1007 I/A Rcpts (Other) 15.3													
* Allocation Difference *			242.7	242.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Personnel													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.5													
* Allocation Difference *			10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
Add Retirement Tech 2 Position to Allow for Workload Distribution and Provide Assistance During Peak Processing Times	House	Inc	93.6	93.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 3.1													
1017 Group Ben (Other) 29.8													
1023 FICA Acct (Other) 0.9													
1029 PERS Trust (Other) 42.0													
1034 Teach Ret (Other) 16.1													

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Centralized Administrative Services (continued)													
Retirement and Benefits (continued)													
Add Retirement Tech 2 Position to Allow for Workload Distribution and Provide Assistance During Peak Processing Times (continued)													
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			1.2										
Delete Retirement Tech 2 Position for Workload Distribution and Provide Assistance During Peak Processing Times	House	Dec	-93.6	-93.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-3.1										
1017 Group Ben (Other)			-29.8										
1023 FICA Acct (Other)			-0.9										
1029 PERS Trust (Other)			-42.0										
1034 Teach Ret (Other)			-16.1										
1042 Jud Retire (Other)			-0.5										
1045 Nat Guard (Other)			-1.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	821.4	821.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
1017 Group Ben (Other)			270.2										
1023 FICA Acct (Other)			4.7										
1029 PERS Trust (Other)			390.7										
1034 Teach Ret (Other)			141.6										
1042 Jud Retire (Other)			1.3										
1045 Nat Guard (Other)			7.8										
* Allocation Difference *			821.4	821.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			655.8	655.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Shared Services of Alaska													
Office of Procurement and Property Management													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	117.6	117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			82.7										
1007 I/A Rcpts (Other)			29.9										
1033 Surpl Prop (Fed)			5.0										
* Allocation Difference *			117.6	117.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Accounting													
Delete Accounting Tech 3 (PCN 02-5012) and Accounting Tech 1 (PCN 10-4231) Reclassified and Transferred from OPPM	Senate	Dec	-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-302.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	563.3	563.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			312.3										

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Shared Services of Alaska (continued)													
Accounting (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
1007 I/A Rcpts (Other)			251.0										
* Allocation Difference *			261.3	271.7	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
Print Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			35.0										
* Allocation Difference *			35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			413.9	424.3	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
Public Communications Services													
Public Broadcasting - Radio													
Public Radio Funding to Rural Stations Vital in Emergency Communications	House	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,200.0										
* Allocation Difference *			-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
** Appropriation Difference **			-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
Office of Information Technology													
Helpdesk & Enterprise Support													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	210.1	210.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			210.1										
* Allocation Difference *			210.1	210.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Strategic Support													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			75.9										
* Allocation Difference *			75.9	75.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Licensing, Infrastructure & Servers													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	564.2	564.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			564.2										
* Allocation Difference *			564.2	564.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chief Information Officer													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	114.7	114.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			114.7										

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Office of Information Technology (continued)													
Chief Information Officer (continued)													
* Allocation Difference *			114.7	114.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			964.9	964.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Risk Management													
Risk Management													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 37.9													
* Allocation Difference *			37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			37.9	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
Office Space Lease Increase due to Building Upgrades and Improvements	House	Inc	106.0	0.0	0.0	106.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 106.0													
Fund Overtime Eligibility for Guardian ad Litem and Public Guardian Positions working on Child in Need of Aid Casework	House	Inc	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 450.0													
Add One Administrative Support Position to Help Keep Pace with Expanding Operations	House	Inc	143.3	125.0	0.0	17.3	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 143.3													
Add One Paralegal to Reduce Congestion in Assigning Statewide Cases	House	Inc	128.0	109.7	0.0	17.3	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 128.0													
Add One Attorney 5 to Provide Legal Support and Leadership to the Public Guardians Section	House	Inc	242.3	205.6	5.5	27.7	3.5	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 242.3													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	839.0	839.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 600.2													
1005 GF/Prgm (DGF) 102.0													
1007 I/A Rcpts (Other) 29.5													
1037 GF/MH (UGF) 91.3													
1092 MHTAAR (Other) 16.0													
* Allocation Difference *			-230.6	-51.3	-5.5	-168.3	-5.5	0.0	0.0	0.0	-3	0	0
Public Defender Agency													
Contractual Assistance to the Municipality of Anchorage for Municipal Misdemeanor Cases	Senate	Inc	1,571.6	0.0	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 1,571.6													

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Legal and Advocacy Services (continued)													
Public Defender Agency (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	635.0	635.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			589.7										
1007 I/A Rcpts (Other)			8.5										
1037 GF/MH (UGF)			36.8										
* Allocation Difference *			2,206.6	635.0	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,976.0	583.7	-5.5	1,403.3	-5.5	0.0	0.0	0.0	-3	0	0
Motor Vehicles													
Motor Vehicles													
Expand Division of Motor Vehicle Programming and IT Capabilities	House	Inc0TI	152.5	144.5	0.0	8.0	0.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF)			152.5										
Reverse Expansion of Division of Motor Vehicle Programming and IT Capabilities	House	Dec	-152.5	-144.5	0.0	-8.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-152.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	960.1	960.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.3										
1005 GF/Prgm (DGF)			953.8										
* Allocation Difference *			960.1	960.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			960.1	960.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,808.6	3,626.7	-5.5	1,392.9	-5.5	0.0	-1,200.0	0.0	-7	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete Vacant Associate Director	House	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-27.4										
1007 I/A Rcpts (Other)			-155.5										
* Allocation Difference *			182.9	182.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	193.5	193.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
1007 I/A Rcpts (Other)			168.3										
* Allocation Difference *			193.5	193.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Broadband Office													
Funding to Bridge Indirect Rate for Core Services Charges (FY26-27)	House	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			326.4	376.4	0.0	-50.0	0.0	0.0	0.0	0.0	1	0	0
Banking and Securities													
Banking and Securities													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			197.9										
* Allocation Difference *			197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			197.9	197.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	House	Inc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1221 Legal Serv (DGF)			16.1										
Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
L FY25 Proceeds from NRA License Plate to SCTP as Grant to Named Recipient	House	Inc	7.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0	0	0
1234 LicPlates (DGF)			7.0										
Add Grant Funding to Reimburse Property Owners for Division of Air Quality Mandated Certifications	House	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

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Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
Add Grant Funding to Reimburse Property Owners for Division of Air Quality Mandated Certifications (continued)													
1004 Gen Fund (UGF)			1,100.0										
Grant to Bristol Bay Science and Research Institute for Chum Salmon Assessment & Genetics Lab	House	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Remove Grant to Volunteers of America Alaska for Volunteers of America Direct Services (FY25-26)	Senate	Dec	-1,100.4	0.0	0.0	0.0	0.0	0.0	-1,100.4	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.4										
Remove Grant Funding to Reimburse Property Owners for Division of Air Quality Mandated Certifications	House	Dec	-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
L Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV, Estimated to Be \$10.0	House	Inc	10.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0	0	0
1252 DGF Temp (DGF)			10.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	345.4	345.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			104.8										
1003 GF/Match (UGF)			31.5										
1004 Gen Fund (UGF)			135.0										
1007 I/A Rcpts (Other)			18.2										
1061 CIP Rcpts (Other)			50.4										
1108 Stat Desig (Other)			5.5										
* Allocation Difference *			-1,328.1	345.4	0.0	-40.0	0.0	0.0	-1,633.5	0.0	0	0	0
Serve Alaska													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.9										
1003 GF/Match (UGF)			6.8										
* Allocation Difference *			27.7	27.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,300.4	373.1	0.0	-40.0	0.0	0.0	-1,633.5	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	House	Inc	118.1	93.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			118.1										

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Corporations, Business and Professional Licensing (continued)													
Corporations, Business and Professional Licensing (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	793.1	793.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1005 GF/Prgm (DGF)			84.3										
1007 I/A Rcpts (Other)			27.8										
1040 Real Est (DGF)			6.0										
1156 Rcpt Svcs (DGF)			675.0										
* Allocation Difference *			675.0	700.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			675.0	700.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
Economic Development													
Economic Development													
Establish Office of Entrepreneurship to Develop and Lead Efforts to Diversify and Grow Alaska's Economy	House	Inc	577.2	431.2	15.0	95.0	36.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			577.2										
Remove Funding for Office of Entrepreneurship	House	Dec	-577.2	-431.2	-15.0	-95.0	-36.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-577.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Investments													
Investments													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1036 Cm Fish Ln (DGF)			180.7										
1070 FishEn RLF (DGF)			25.5										
1074 Bulk Fuel (DGF)			2.3										
1164 Rural Dev (DGF)			2.5										
1170 SBED RLF (DGF)			2.2										
1223 CharterRLF (DGF)			0.7										
1224 MariculRLF (DGF)			0.7										
1227 Micro RLF (DGF)			0.4										
* Allocation Difference *			215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			215.0	215.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Delete Vacant Actuary Position	House	Dec	-212.7	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-212.7										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	291.0	291.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1156 Rcpt Svcs (DGF)			291.0										

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations (continued)													
* Allocation Difference *			503.7	503.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			503.7	503.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Continue UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	House	IncOTI	738.0	388.0	0.0	350.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			738.0										
Delete Vacant Administrative Assistant 2	House	Dec	-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.6										
Remove UGF Support for Staff Until Revenues are Realized- Carbon Storage, Cook Inlet Oil/ Gas (Ch23 SLA2024 (HB050))	House	Dec	-738.0	-388.0	0.0	-350.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-738.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	43.4	43.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.1										
1162 AOGCC Rcpt (DGF)			35.3										
* Allocation Difference *			135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			135.0	135.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			156.0										
* Allocation Difference *			156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			156.0	156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Restore Alaska Gasline Development Corporation Annual Operating Costs	House	IncOTI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,487.5										
Restore Alaska Gasline Development Corporation Annual Operating Costs	Senate	IncOTI	2,487.5	1,888.0	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,487.5										
FY2026 Salary, Health Insurance, and Retirement Increases	House	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			32.0										
FY2026 Salary, Health Insurance, and Retirement Increases	Senate	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
FY2026 Salary, Health Insurance, and Retirement Increases (continued)													
1108 Stat Desig (Other)			32.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Facilities Rent and Maintenance Costs for AEA	House	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Office Space in AIDEA Owned Facility (Costs Shared 50/50)													
1004 Gen Fund (UGF)			304.0										
Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-710.0										
1169 PCE Endow (DGF)			710.0										
Data Library Administration, Hosting, Expansion, and Digitization	House	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1219 Engy Tech (Other)			250.0										
* Allocation Difference *			-554.0	0.0	0.0	-554.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-554.0	0.0	0.0	-554.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development Corporation Facilities Maintenance													
Facilities Rent and Maintenance Costs for AEA	House	Inc	304.0	0.0	0.0	304.0	0.0	0.0	0.0	0.0	0	0	0
Office Space in AIDEA Owned Facility (Costs Shared 50/50)													
1007 I/A Rcpts (Other)			304.0										
* Allocation Difference *			-304.0	0.0	0.0	-304.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-304.0	0.0	0.0	-304.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Delete Vacant Intern	House	Dec	-68.4	-68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1108 Stat Desig (Other)			-68.4										
* Allocation Difference *			68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
** Appropriation Difference **			68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Delete Vacant Ccc Spec 3, Utility Engineering Analyst 3, and Utility Master Analyst	House	Dec	-536.0	-536.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0

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Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Regulatory Commission of Alaska (continued)													
Regulatory Commission of Alaska (continued)													
Delete Vacant Ccc Spec 3, Utility Engineering Analyst 3, and Utility Master Analyst (continued)													
1141 RCA Rcpts (DGF)			-536.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	285.8	285.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.3										
1141 RCA Rcpts (DGF)			275.5										
* Allocation Difference *			821.8	821.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			821.8	821.8	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			940.8	3,547.3	0.0	-973.0	0.0	0.0	-1,633.5	0.0	6	0	1

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility Operations and Maintenance													
Facility-Capital Improvement Unit													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 84.7													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.1													
* Allocation Difference *			-55.6	-55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-55.6	-55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Office of the Commissioner													
Transfer Three Positions to Peer Support and Wellness Program for Wellness and Critical Incident Stress Management	House	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 42.5													
* Allocation Difference *			42.5	42.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.6													
1004 Gen Fund (UGF) 106.2													
1007 I/A Rcpts (Other) 2.8													
* Allocation Difference *			120.6	120.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology MIS													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.1													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	152.4	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 152.4													
* Allocation Difference *			66.3	66.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Research and Records													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 57.1													
* Allocation Difference *			57.1	57.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			286.5	286.5	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Peer Support and Wellness Program													
Transfer Three Positions from Office of the Commissioner for Wellness and Critical Incident Stress Management Support	House	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Establish New Allocation for Peer Support and Wellness Program	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Establish Peer Support and Wellness Program	House	Inc	500.0	395.0	25.0	65.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.1													
* Allocation Difference *			-481.9	-376.9	-25.0	-65.0	-15.0	0.0	0.0	0.0	-3	0	0
Recruitment and Retention													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.6													
* Allocation Difference *			24.6	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Correctional Academy													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.5													
* Allocation Difference *			26.5	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.8													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 56.8													
* Allocation Difference *			-46.0	-46.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	130.3	130.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.3													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	49.3	49.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 49.3													
* Allocation Difference *			-81.0	-81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Inmate Transportation													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.0										
* Allocation Difference *			-81.0	-81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.2										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	House	Dec	-69.3	-69.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-69.3										
Reduce Funding Across Institutions Due to Ending of Letter of Agreement Allowing Double Overtime Pay	Senate	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	376.8	376.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			108.1										
1004 Gen Fund (UGF)			233.4										
1005 GF/Prgm (DGF)			35.3										
* Allocation Difference *			-5,663.1	-5,663.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Anvil Mountain Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	137.5	137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.5										
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	55.1	55.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.1										
* Allocation Difference *			-82.4	-82.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	112.2	112.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.2										
Add Funding to Support Deployment of Inmate Tablets	House	IncOTI	249.0	0.0	0.0	249.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			249.0										
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	132.3	132.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			132.3										
* Allocation Difference *			-228.9	20.1	0.0	-249.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Fairbanks Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	131.4	131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	114.4	114.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.4										
* Allocation Difference *			-17.0	-17.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.3										
Remove Office Assistant Positions and Associated Funding for Inmate Mail Photocopying	House	Dec	-154.1	-154.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-154.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	391.0	391.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			391.0										
* Allocation Difference *			407.8	407.8	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Ketchikan Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	35.2	35.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.2										
* Allocation Difference *			-71.5	-71.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	259.3	259.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			259.3										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	House	Dec	-74.8	-74.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	116.3	116.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.8										
1007 I/A Rcpts (Other)			9.5										
* Allocation Difference *			-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Matanuska-Susitna Correctional Center													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Matanuska-Susitna Correctional Center (continued)													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	185.1	185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	56.2	56.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			56.2										
* Allocation Difference *			-128.9	-128.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	115.8	115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	128.7	128.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			128.7										
* Allocation Difference *			12.9	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	215.8	215.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.8										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	House	Dec	-74.2	-74.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.2										
Permanently Close One Housing Unit	Senate	Dec	-7,500.0	-5,500.0	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,500.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	166.9	166.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			166.9										
* Allocation Difference *			-7,474.7	-5,474.7	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	1	0	0
Wildwood Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	156.3	156.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			156.3										
* Allocation Difference *			64.7	64.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Yukon-Kuskokwim Correctional Center (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	80.1	80.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.1										
* Allocation Difference *			-65.9	-65.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			42.9										
* Allocation Difference *			-65.3	-65.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Add Funding for Increased Costs and Lease Agreements	House	Inc	154.0	0.0	0.0	154.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			44.1										
* Allocation Difference *			-109.9	44.1	0.0	-154.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Trial Services													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	449.9	449.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			449.9										
Reduce Funding for Pre-Trial Services	Senate	Dec	-7,000.0	-5,000.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,000.0										
Restore Funding for Pre-Trial Services	Senate	Inc	7,000.0	5,000.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,000.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	670.6	670.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			670.6										
* Allocation Difference *			220.7	220.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	732.0	732.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			732.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,015.2	1,015.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,015.2										

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Population Management (continued)													
Statewide Probation and Parole (continued)													
* Allocation Difference *			283.2	283.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails													
Fully Fund Dillingham Jail Operations	House	Inc	195.0	0.0	0.0	195.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			195.0										
Additional Funding for Regional and Community Jails Distributed Proportionally to Existing Contract Amounts	House	Inc	567.5	0.0	0.0	0.0	0.0	0.0	567.5	0.0	0	0	0
1004 Gen Fund (UGF)			567.5										
Reduce Funding for Regional and Community Jails	Senate	Dec	-1,050.0	0.0	0.0	-1,050.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,050.0										
* Allocation Difference *			-1,812.5	0.0	0.0	-1,245.0	0.0	0.0	-567.5	0.0	0	0	0
Parole Board													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.7										
* Allocation Difference *			78.7	78.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-15,359.1	-11,038.6	-25.0	-2,713.0	-1,015.0	0.0	-567.5	0.0	2	0	0
Community Residential Centers													
Community Residential Centers													
GA: Add Funding and Authority to Meet Community Residential Center Contractual Costs	House	Inc	4,878.8	0.0	0.0	4,878.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,128.8										
1005 GF/Prgm (DGF)			750.0										
* Allocation Difference *			-4,878.8	0.0	0.0	-4,878.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,878.8	0.0	0.0	-4,878.8	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Electronic Monitoring													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			134.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.4										
1005 GF/Prgm (DGF)			18.3										
* Allocation Difference *			-27.5	-27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27.5	-27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.4										
* Allocation Difference *			68.4	68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			201.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,571.2	1,571.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,571.2										
* Allocation Difference *			1,369.4	1,369.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	House	Inc	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	425.3	425.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			143.1										
1007 I/A Rcpts (Other)			9.5										
1037 GF/MH (UGF)			272.7										
* Allocation Difference *			379.5	379.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			18.7										
* Allocation Difference *			18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			33.5										
* Allocation Difference *			33.5	33.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reentry Unit													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.4										
* Allocation Difference *			35.4	35.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,904.9	1,904.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Offender Habilitation													
Education Programs													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.2										
* Allocation Difference *			27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Education Programs													
Expand Vocational Services and Training Programs	House	Inc	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
* Allocation Difference *			-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-822.8	27.2	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-18,952.4	-8,903.1	-25.0	-8,441.8	-1,015.0	0.0	-567.5	0.0	5	0	0

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L Additional Foundation Funding Needed for \$6,960 Base Student Allocation	House	Inc	253,201.2	0.0	0.0	0.0	0.0	0.0	253,201.2	0.0	0	0	0
1004 Gen Fund (UGF) 253,201.2													
L Additional Foundation Funding for \$680 BSA Equivalent, Contingent of Failure of Bill Increasing BSA	Senate	Cntngt	172,176.8	0.0	0.0	0.0	0.0	0.0	172,176.8	0.0	0	0	0
1004 Gen Fund (UGF) 172,176.8													
* Allocation Difference *			-81,024.4	0.0	0.0	0.0	0.0	0.0	-81,024.4	0.0	0	0	0
** Appropriation Difference **			-81,024.4	0.0	0.0	0.0	0.0	0.0	-81,024.4	0.0	0	0	0
K-12 Support													
Special Schools													
Add Funding Above Special Education Service Agency Statutory Minimum Calculation	House	Inc	482.3	0.0	0.0	0.0	0.0	0.0	482.3	0.0	0	0	0
1004 Gen Fund (UGF) 482.3													
* Allocation Difference *			-482.3	0.0	0.0	0.0	0.0	0.0	-482.3	0.0	0	0	0
** Appropriation Difference **			-482.3	0.0	0.0	0.0	0.0	0.0	-482.3	0.0	0	0	0
Education Support and Admin Services													
Executive Administration													
Reduce Funding for Travel	Senate	Dec	-132.6	0.0	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -132.6													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.5													
* Allocation Difference *			-114.1	18.5	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.7													
1007 I/A Rcpts (Other) 32.3													
* Allocation Difference *			81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	67.3	67.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.3													
1007 I/A Rcpts (Other) 12.0													
* Allocation Difference *			67.3	67.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Broadband Assistance Grants													

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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Broadband Assistance Grants (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Alaska Vocational Technical Center School Bus Driver Instructor Training	House	Inc	37.0	0.0	0.0	37.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.0										
Update Alaska School Bus Driver Training Instructor Manual (2000 Edition)	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	88.5	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			88.5										
* Allocation Difference *			1.5	88.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
L Add Child and Adult Care Food Program On-Site Monitoring Grant (FY26-FY28)	House	MultiYr	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	75.7	75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			66.4										
1004 Gen Fund (UGF)			0.3										
1014 Donat Comm (Fed)			9.0										
* Allocation Difference *			-44.3	75.7	0.0	0.0	0.0	0.0	-120.0	0.0	0	0	0
Student and School Achievement													
Transfer Alaska Teachers and Personnel (AT&P) Program to Department of Labor, Workforce Services Allocation	Senate	ATrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
Reduce Funding for Alaska Native Science and Engineering Program	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Restore Funding for Alaska Native Science and Engineering Program	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Grant Funding for Alaska EXCEL	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	House	Inc	554.0	0.0	0.0	0.0	0.0	0.0	554.0	0.0	0	0	0

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Education Support and Admin Services (continued)													
Student and School Achievement (continued)													
Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225 (continued)													
1004 Gen Fund (UGF)			554.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			217.3										
1004 Gen Fund (UGF)			250.6										
1007 I/A Rcpts (Other)			6.0										
1092 MHTAAR (Other)			6.1										
* Allocation Difference *			-1,134.0	480.0	0.0	-60.0	0.0	0.0	-1,554.0	0.0	0	0	0
Career and Technical Education													
Add Funding for Career and Technical Education Initiatives	House	Inc	1,250.0	0.0	0.0	750.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,250.0										
Add Funding to Develop and Expand Career and Technical Education Programs of Study (C-TEPS)	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Expand Electrician and Plumbing Workforce	House	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			16.5										
1003 GF/Match (UGF)			22.4										
1004 Gen Fund (UGF)			10.1										
* Allocation Difference *			-1,251.0	49.0	0.0	-800.0	0.0	0.0	-500.0	0.0	0	0	0
Teacher Certification													
Remove Funding for Highest Priority Teacher Recruitment: Mentorship, Apprenticeship Coordinator, and ASCA Contract	Senate	Dec	-490.0	-72.9	-10.0	-382.1	-25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-490.0										
Remove Funding for Other Teacher Recruitment and Retention Programs	Senate	Dec	-1,010.0	0.0	0.0	-910.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,010.0										
Remove Teacher Certification Technician Position and Associated Funding	Senate	Dec	-83.9	-83.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			29.9										

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Education Support and Admin Services (continued)													
Teacher Certification (continued)													
* Allocation Difference *			-1,554.0	-126.9	-10.0	-1,292.1	-25.0	0.0	-100.0	0.0	-1	0	0
Early Learning Coordination													
Add Funding for Parents as Teachers	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Add Funding for Imagination Library	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Reduce Funding for Imagination Library	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			6.6										
1004 Gen Fund (UGF)			11.3										
* Allocation Difference *			-682.1	17.9	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
** Appropriation Difference **			-4,619.9	760.8	-142.6	-2,239.1	-25.0	0.0	-2,974.0	0.0	-1	0	0
Mt. Edgecumbe High School													
Mt. Edgecumbe High School													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.7										
1004 Gen Fund (UGF)			72.3										
1007 I/A Rcpts (Other)			14.1										
* Allocation Difference *			96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mt. Edgecumbe Aquatic Center													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.5										
* Allocation Difference *			9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			105.6	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Add Funding for Statewide Library Electronic Doorway (SLED)	House	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	167.8	167.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			15.6										
1004 Gen Fund (UGF)			152.2										
* Allocation Difference *			-482.2	167.8	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Archives													
Fund Digital Data Preservation with General Funds Instead of Reimbursable Service Agreements	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			75.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			55.6										
* Allocation Difference *			-19.4	55.6	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	89.8	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.1										
1005 GF/Prgm (DGF)			2.7										
* Allocation Difference *			89.8	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.8										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-402.0	323.0	0.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-86,423.0	1,189.4	-142.6	-2,964.1	-25.0	0.0	-84,480.7	0.0	-1	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Office of the Commissioner													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8.0										
1007 I/A Rcpts (Other)			1.8										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			92.4										
1004 Gen Fund (UGF)			1.3										
1007 I/A Rcpts (Other)			9.2										
1052 Oil/Haz Fd (DGF)			77.3										
1061 CIP Rcpts (Other)			74.8										
1093 Clean Air (Other)			21.8										
1166 Vessel Com (Other)			10.2										
1205 Ocn Ranger (Other)			1.0										
1230 CleanAdmin (Other)			9.7										
1231 DrinkAdmin (Other)			9.7										
* Allocation Difference *			307.4	307.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			317.2	317.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance and Operations													
Facilities Operations and Maintenance State Owned													
Cost Increase to Maintain Environmental Health Lab Level of Operations	House	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.0										
* Allocation Difference *			-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
GA: Increased Cost for Shellfish Testing Supplies	House	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,046.2	1,046.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			458.5										
1003 GF/Match (UGF)			92.2										
1004 Gen Fund (UGF)			269.1										
1005 GF/Prgm (DGF)			222.6										
1007 I/A Rcpts (Other)			3.8										
* Allocation Difference *			1,006.2	1,046.2	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,006.2	1,046.2	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Air Quality													
Air Quality													
Reduce Funds to Allow Reimbursements for Energy Mandates	House	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,100.0										
Restore Funds That Were Previously Removed to Allow Reimbursements for Energy Mandates and Add Federal Authority	House	Inc	2,100.0	0.0	0.0	2,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,100.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	514.2	514.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			58.3										
1003 GF/Match (UGF)			45.8										
1004 Gen Fund (UGF)			90.6										
1005 GF/Prgm (DGF)			19.9										
1061 CIP Rcpts (Other)			0.9										
1093 Clean Air (Other)			281.2										
1166 Vessel Com (Other)			17.5										
* Allocation Difference *			-485.8	514.2	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-485.8	514.2	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Spill Prevention and Response													
Spill Prevention and Response													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	843.5	843.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			202.9										
1004 Gen Fund (UGF)			27.2										
1007 I/A Rcpts (Other)			15.3										
1052 Oil/Haz Fd (DGF)			568.4										
1055 IA/OIL HAZ (Other)			0.3										
1061 CIP Rcpts (Other)			1.5										
1166 Vessel Com (Other)			27.9										
* Allocation Difference *			843.5	843.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			843.5	843.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Add Environmental Program Specialist III for Commercial Passenger Vessel Environmental Compliance Program in Juneau	House	Inc	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			126.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	894.7	894.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			246.0										
1003 GF/Match (UGF)			75.9										

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)													
Water Quality, Infrastructure Support & Financing (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1004 Gen Fund (UGF)			113.5										
1005 GF/Prgm (DGF)			76.3										
1007 I/A Rcpts (Other)			17.0										
1061 CIP Rcpts (Other)			224.6										
1166 Vessel Com (Other)			25.3										
1205 Ocn Ranger (Other)			72.8										
1230 CleanAdmin (Other)			22.2										
1231 DrinkAdmin (Other)			21.1										
* Allocation Difference *			768.3	768.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			768.3	768.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			2,404.4	3,489.4	0.0	-1,085.0	0.0	0.0	0.0	0.0	-1	0	0

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Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	78.5	78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			78.5										
* Allocation Difference *			78.5	78.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	3,150.1	3,150.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			169.5										
1004 Gen Fund (UGF)			235.2										
1005 GF/Prgm (DGF)			1,559.0										
1007 I/A Rcpts (Other)			1,143.0										
1108 Stat Desig (Other)			43.4										
* Allocation Difference *			3,150.1	3,150.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,228.6	3,228.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
Add Funding to Replace Lost Revenue From Reduced Federal Allocations and Medicaid Redeterminations	House	Inc	4,368.7	1,571.7	0.0	2,797.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,368.7										
MH Trust: Extend Support for the Strengthening Healthcare Access Recruitment Program for One Year	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	2,496.8	2,496.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			346.7										
1007 I/A Rcpts (Other)			1,443.5										
1108 Stat Desig (Other)			706.6										
* Allocation Difference *			-2,071.9	925.1	0.0	-2,997.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,071.9	925.1	0.0	-2,997.0	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			127.3										
1003 GF/Match (UGF)			156.6										
1004 Gen Fund (UGF)			46.6										
1007 I/A Rcpts (Other)			8.2										

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Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Children's Services Management (continued)													
* Allocation Difference *			338.7	338.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Front Line Social Workers													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	3,806.9	3,806.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,483.2										
1003 GF/Match (UGF)			2,317.5										
1004 Gen Fund (UGF)			4.4										
1007 I/A Rcpts (Other)			1.8										
* Allocation Difference *			3,806.9	3,806.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
Add General Funds to Support Grants to Child Advocacy Centers Statewide	House	Inc	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			-5,500.0	0.0	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
** Appropriation Difference **			-1,354.4	4,145.6	0.0	0.0	0.0	0.0	-5,500.0	0.0	0	0	0
Juvenile Justice													
McLaughlin Youth Center													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,053.6	1,053.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,005.2										
1037 GF/MH (UGF)			48.4										
* Allocation Difference *			1,053.6	1,053.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mat-Su Youth Facility													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			159.5										
* Allocation Difference *			159.5	159.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula Youth Facility													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	128.6	128.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			128.6										
* Allocation Difference *			128.6	128.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Youth Facility													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	265.2	265.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			256.0										
1037 GF/MH (UGF)			9.2										

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Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice (continued)													
Fairbanks Youth Facility (continued)													
* Allocation Difference *			265.2	265.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bethel Youth Facility													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	310.4	310.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			301.9										
1037 GF/MH (UGF)			8.5										
* Allocation Difference *			310.4	310.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Johnson Youth Center													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	281.6	281.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			274.1										
1007 I/A Rcpts (Other)			7.5										
* Allocation Difference *			281.6	281.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	827.3	827.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.1										
1004 Gen Fund (UGF)			805.5										
1037 GF/MH (UGF)			9.7										
* Allocation Difference *			827.3	827.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Youth Courts													
Add Funding to Create a Youth Court in Fairbanks	House	Inc	25.3	0.0	1.3	0.3	0.0	0.0	23.7	0.0	0	0	0
1004 Gen Fund (UGF)			25.3										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.8										
* Allocation Difference *			-23.5	1.8	-1.3	-0.3	0.0	0.0	-23.7	0.0	0	0	0
** Appropriation Difference **			3,002.7	3,028.0	-1.3	-0.3	0.0	0.0	-23.7	0.0	0	0	0
Departmental Support Services													
Coordinated Health and Complex Care													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.7										
1037 GF/MH (UGF)			11.1										
* Allocation Difference *			18.8	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Information Technology Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	241.3	241.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 241.3													
* Allocation Difference *			241.3	241.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Affairs													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 44.7													
* Allocation Difference *			44.7	44.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.4													
1003 GF/Match (UGF) 8.3													
1007 I/A Rcpts (Other) 1.8													
* Allocation Difference *			14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Add Funding for Position Transferred from Alaska Psychiatric Institute to Talent Acquisition Unit and Reclassified	House	Inc	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 99.3													
Add Funding for Position Transferred from Alaska Psychiatric Institute to Talent Acquisition Unit and Reclassified	Senate	IncOTI	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 99.3													
Add Funding, Authority for Proj. Asst. Transferred from Children's Services Management to Talent Acquisition Unit	House	Inc	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 17.7													
1003 GF/Match (UGF) 75.4													
Add Funding, Authority for Proj. Asst. Transferred from Children's Services Management to Talent Acquisition Unit	Senate	IncOTI	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 17.7													
1003 GF/Match (UGF) 75.4													
Add Funding and Authority for Three Positions Transferred from Front Line Social Workers to Talent Acquisition Unit	House	Inc	421.6	421.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 135.0													
1003 GF/Match (UGF) 286.6													

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Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Services (continued)													
Add Funding and Authority for Three Positions Transferred from Front Line Social Workers to Talent Acquisition Unit	Senate	IncOTI	421.6	421.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 135.0													
1003 GF/Match (UGF) 286.6													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	111.4	111.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 21.7													
1003 GF/Match (UGF) 50.7													
1007 I/A Rcpts (Other) 39.0													
* Allocation Difference *			111.4	111.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Operations, and Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.8													
* Allocation Difference *			19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			450.5	450.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			3,255.5	11,777.8	-1.3	-2,997.3	0.0	0.0	-5,523.7	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
Maintain Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	House	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			50.0										
1004 Gen Fund (UGF)			250.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	480.9	480.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			186.4										
1003 GF/Match (UGF)			11.1										
1004 Gen Fund (UGF)			208.3										
1005 GF/Prgm (DGF)			2.0										
1007 I/A Rcpts (Other)			0.7										
1024 Fish/Game (Other)			0.9										
1061 CIP Rcpts (Other)			1.3										
1108 Stat Desig (Other)			46.2										
1109 Test Fish (DGF)			15.3										
1201 CFEC Rcpts (DGF)			8.7										
* Allocation Difference *			180.9	480.9	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	House	Inc	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.0										
Statutory Designated Program Receipt Authority for Anchor Point In-Season Management Data Collection	Senate	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	311.7	311.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.9										
1003 GF/Match (UGF)			7.6										
1004 Gen Fund (UGF)			263.9										
1005 GF/Prgm (DGF)			10.3										
1007 I/A Rcpts (Other)			0.9										
1061 CIP Rcpts (Other)			3.2										
1108 Stat Desig (Other)			15.9										
1109 Test Fish (DGF)			6.5										
1201 CFEC Rcpts (DGF)			1.5										
* Allocation Difference *			379.7	179.7	0.0	200.0	0.0	0.0	0.0	0.0	-1	0	0
AYK Region Fisheries Management													
Add Sonar Unit for AYK Region	House	IncOTI	90.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.0										

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
AYK Region Fisheries Management (continued)													
Extend Operation of Kuskokwim Sonar Monitoring through August	House	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	233.5	233.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			52.9										
1004 Gen Fund (UGF)			170.4										
1005 GF/Prgm (DGF)			5.0										
1007 I/A Rcpts (Other)			0.7										
1061 CIP Rcpts (Other)			3.6										
1108 Stat Desig (Other)			0.9										
* Allocation Difference *			43.5	133.5	0.0	0.0	0.0	-90.0	0.0	0.0	0	0	0
Westward Region Fisheries Management													
Reduce Test Fishery Receipt Authority Due to Species Abundance Concerns	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			-500.0										
Restore Test Fishery Receipt Authority to Supplant Lost Federal Receipts	House	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1109 Test Fish (DGF)			500.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	387.7	387.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			50.8										
1004 Gen Fund (UGF)			195.4										
1005 GF/Prgm (DGF)			21.3										
1061 CIP Rcpts (Other)			29.3										
1108 Stat Desig (Other)			48.0										
1109 Test Fish (DGF)			42.9										
* Allocation Difference *			387.7	387.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Fisheries Management													
Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	House	Inc	450.0	0.0	0.0	300.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
Restore Funding for Surveys and Assessments	House	Inc	716.5	0.0	0.0	716.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			716.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	471.5	471.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			88.2										
1004 Gen Fund (UGF)			190.9										
1005 GF/Prgm (DGF)			4.8										
1007 I/A Rcpts (Other)			25.0										
1024 Fish/Game (Other)			3.1										
1061 CIP Rcpts (Other)			47.4										

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Statewide Fisheries Management (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1108 Stat Desig (Other)			41.8										
1201 CFEC Rcpts (DGF)			70.3										
* Allocation Difference *			-695.0	471.5	0.0	-1,016.5	-150.0	0.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Contract with Bristol Bay Economic Development Corporation to Support a CFEC Employee Presence During Summer Season	Senate	Inc	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			60.0										
* Allocation Difference *			60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			356.8	1,713.3	0.0	-1,116.5	-150.0	-90.0	0.0	0.0	-1	0	0
Sport Fisheries													
Sport Fisheries													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	885.4	885.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			360.3										
1004 Gen Fund (UGF)			41.9										
1007 I/A Rcpts (Other)			10.2										
1024 Fish/Game (Other)			440.4										
1061 CIP Rcpts (Other)			29.8										
1108 Stat Desig (Other)			2.8										
* Allocation Difference *			885.4	885.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			885.4	885.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage and Fairbanks Hatcheries													
Anchorage and Fairbanks Hatcheries													
Add Enhancement Activities to Anchorage and Fairbanks Hatcheries	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
1024 Fish/Game (Other)			100.0										
Restore Federal Authority to Leverage Dingell-Johnson Receipts and In-Kind Construction Costs as Match	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			-1,000.0										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	84.0	84.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			4.0										
1003 GF/Match (UGF)			0.9										
1004 Gen Fund (UGF)			79.1										

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Anchorage and Fairbanks Hatcheries (continued)													
Anchorage and Fairbanks Hatcheries (continued)													
* Allocation Difference *			-116.0	84.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-116.0	84.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Hatcheries													
Southeast Hatcheries													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			3.2										
1004 Gen Fund (UGF)			1.1										
1024 Fish/Game (Other)			0.5										
* Allocation Difference *			4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	1,708.6	1,708.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			1,056.8										
1003 GF/Match (UGF)			3.4										
1004 Gen Fund (UGF)			78.5										
1007 I/A Rcpts (Other)			25.5										
1024 Fish/Game (Other)			486.6										
1061 CIP Rcpts (Other)			52.5										
1108 Stat Desig (Other)			5.3										
* Allocation Difference *			1,708.6	1,708.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Increase Funding and Authority for Hunter	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Education Programs													
1002 Fed Rcpts (Fed)			375.0										
1024 Fish/Game (Other)			125.0										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			27.6										
1024 Fish/Game (Other)			3.0										
* Allocation Difference *			530.6	30.6	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,239.2	1,739.2	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Administrative Services													
Delete Full-time Administrative Officer 1 Due to	House	Dec	-28.1	-28.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Departmental Efficiencies													
1004 Gen Fund (UGF)			-28.1										

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Administrative Services (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	281.0	281.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.9										
1007 I/A Rcpts (Other)			220.4										
1018 EVOS Civil (Other)			9.7										
* Allocation Difference *			309.1	309.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Boards of Fisheries and Game													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.0										
* Allocation Difference *			38.0	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Advisory Committees													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			22.3										
* Allocation Difference *			22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			369.4	369.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Habitat													
Habitat													
GA: Increase Authority for Federal Grant Opportunities	House	Inc	100.0	80.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	259.3	259.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			186.1										
1007 I/A Rcpts (Other)			52.3										
1055 IA/OIL HAZ (Other)			6.1										
1061 CIP Rcpts (Other)			12.7										
1108 Stat Desig (Other)			2.1										
* Allocation Difference *			159.3	179.3	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			159.3	179.3	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring													
State Subsistence Research													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	238.3	238.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			84.5										
1004 Gen Fund (UGF)			98.2										
1007 I/A Rcpts (Other)			32.1										
1061 CIP Rcpts (Other)			11.3										

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Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Subsistence Research & Monitoring (continued)													
State Subsistence Research (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1108 Stat Desig (Other)			12.2										
* Allocation Difference *			238.3	238.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			238.3	238.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,137.2	5,213.7	0.0	-836.5	-150.0	-90.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Federal Infrastructure Office													
Federal Infrastructure Office													
Reduce Infrastructure Office Funding to \$250.0	Senate	Dec	-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-831.3										
			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Replace Inter-Agency Receipts Authority for	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary Adjustments													
1004 Gen Fund (UGF)			7.4										
1007 I/A Rcpts (Other)			-7.4										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Services Cost Allocation Rates													
Central Services Cost Allocation Rates													
L Central Services Cost Allocation (FY26-FY27),	House	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Not to Exceed \$3.5 million													
1004 Gen Fund (UGF)			0.0										
L Central Services Cost Allocation (FY26-FY27),	Senate	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Not to Exceed \$2.0 million													
1004 Gen Fund (UGF)			0.0										
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *													
** Appropriation Difference **													
			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** * Agency Difference ** *													
			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Change Fund Sources to Reflect Alcohol Tax Receipts Designated for the Department of Health	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-518.0										
1180 A/D T&P Fd (DGF)			518.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	211.6	211.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			68.8										
1007 I/A Rcpts (Other)			123.5										
1037 GF/MH (UGF)			19.3										
* Allocation Difference *			211.6	211.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Administration													
MH Trust: Crisis Call Center (FY26-FY27)	House	IncT	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			750.0										
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	477.3	477.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			134.9										
1003 GF/Match (UGF)			31.6										
1007 I/A Rcpts (Other)			8.8										
1037 GF/MH (UGF)			274.8										
1092 MHTAAR (Other)			4.3										
1168 Tob ED/CES (DGF)			22.9										
* Allocation Difference *			-272.7	477.3	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			21.3										
1092 MHTAAR (Other)			21.6										
* Allocation Difference *			42.9	42.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Suicide Prevention Council													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			9.8										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-8.4	741.6	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services													
Health Facilities Licensing and Certification													
Add Funding and Authority to Comply with Changes to Federal Requirements for Health Facility Inspections	House	Inc	962.5	0.0	0.0	952.0	10.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			295.0										
1003 GF/Match (UGF)			667.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	110.6	110.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			78.5										
1005 GF/Prgm (DGF)			29.0										
1037 GF/MH (UGF)			3.1										
* Allocation Difference *			-851.9	110.6	0.0	-952.0	-10.5	0.0	0.0	0.0	0	0	0
Residential Licensing													
Add Authority and Positions to Address Increased Volume of Inspections and Investigations of Assisted Living Homes	House	Inc	171.3	151.5	3.8	13.0	3.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			171.3										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	230.1	230.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			96.2										
1003 GF/Match (UGF)			27.6										
1004 Gen Fund (UGF)			17.7										
1005 GF/Prgm (DGF)			70.1										
1007 I/A Rcpts (Other)			10.3										
1037 GF/MH (UGF)			8.2										
* Allocation Difference *			58.8	78.6	-3.8	-13.0	-3.0	0.0	0.0	0.0	-2	0	0
Medical Assistance Administration													
GA: Increase General Funds to Maintain Current Medicaid Administrative Operations	House	Inc	848.9	848.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			848.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	539.0	539.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			294.0										
1003 GF/Match (UGF)			245.0										
* Allocation Difference *			-309.9	-309.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,103.0	-120.7	-3.8	-965.0	-13.5	0.0	0.0	0.0	-2	0	0
Public Assistance													
Child Care Benefits													
Add Funding, Authority and Positions Related to Enacted Xtnd Boards;Game Permits;Taxes;Child Care Ch15 SLA2024 (SB189)	House	Inc	6,092.2	203.8	0.0	28.0	2.0	0.0	5,858.4	0.0	2	0	0
1002 Fed Rcpts (Fed)			225.1										

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Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Child Care Benefits (continued)													
Add Funding, Authority and Positions Related to Enacted Xtnd Boards;Game Permits;Taxes;Child Care Ch15 SLA2024 (SB189) (continued)													
1003 GF/Match (UGF)			225.1										
1004 Gen Fund (UGF)			5,642.0										
Add Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	House	Inc	7,725.0	0.0	0.0	0.0	0.0	0.0	7,725.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,725.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	190.7	190.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			128.0										
1003 GF/Match (UGF)			47.0										
1004 Gen Fund (UGF)			15.7										
* Allocation Difference *			-13,626.5	-13.1	0.0	-28.0	-2.0	0.0	-13,583.4	0.0	-2	0	0
General Relief Assistance													
Grant Funding for Alaskan Food Banks and Pantries to Promote Food Security	House	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Public Assistance Administration													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	245.8	245.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			153.1										
1003 GF/Match (UGF)			86.3										
1061 CIP Rcpts (Other)			6.4										
* Allocation Difference *			245.8	245.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Assistance Field Services													
GA: Add Funding and Authority to Maintain the Recently Developed Virtual Contact Center	House	Inc	8,200.0	0.0	0.0	8,200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			4,100.0										
1003 GF/Match (UGF)			4,100.0										
GA: Add 15 Full-Time Eligibility Technicians to Maintain Capacity and Prevent Backlog	House	Inc	1,629.8	1,324.8	0.0	260.0	45.0	0.0	0.0	0.0	15	0	0
1002 Fed Rcpts (Fed)			814.9										
1003 GF/Match (UGF)			814.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	2,508.7	2,508.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,285.1										
1003 GF/Match (UGF)			1,162.2										
1007 I/A Rcpts (Other)			61.4										

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Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Public Assistance Field Services (continued)													
* Allocation Difference *			-7,321.1	1,183.9	0.0	-8,460.0	-45.0	0.0	0.0	0.0	-15	0	0
Fraud Investigation													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			75.2										
1003 GF/Match (UGF)			44.0										
* Allocation Difference *			119.2	119.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Control													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	144.8	144.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			79.7										
1003 GF/Match (UGF)			65.1										
* Allocation Difference *			144.8	144.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Work Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			34.3										
1003 GF/Match (UGF)			2.3										
* Allocation Difference *			36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Infants and Children													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			82.9										
1004 Gen Fund (UGF)			6.2										
* Allocation Difference *			89.1	89.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,312.1	1,806.3	0.0	-8,488.0	-47.0	0.0	-14,583.4	0.0	-17	0	0
Public Health													
Nursing													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,197.7	1,197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			205.0										
1003 GF/Match (UGF)			992.7										
* Allocation Difference *			1,197.7	1,197.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	314.0	314.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			186.1										

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**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Women, Children and Family Health (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1003 GF/Match (UGF)			29.3										
1005 GF/Prgm (DGF)			28.2										
1007 I/A Rcpts (Other)			32.6										
1037 GF/MH (UGF)			29.6										
1092 MHTAAR (Other)			7.2										
1108 Stat Desig (Other)			1.0										
* Allocation Difference *			314.0	314.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			69.4										
1003 GF/Match (UGF)			31.1										
* Allocation Difference *			100.5	100.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Add General Fund Program Receipt Authority to	House	Inc	1,650.0	235.0	0.0	1,415.0	0.0	0.0	0.0	0.0	0	0	0
Support Increase in Health Care Professionals													
Utilizing SHARP Benefits													
1005 GF/Prgm (DGF)			1,650.0										
GA: Adjust Fund Source of SHARP-1 Revenue	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Due to Contractual Nature of Receipts													
1005 GF/Prgm (DGF)			-2,337.6										
1108 Stat Desig (Other)			2,337.6										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	222.7	222.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			143.0										
1003 GF/Match (UGF)			30.9										
1005 GF/Prgm (DGF)			17.2										
1007 I/A Rcpts (Other)			27.0										
1108 Stat Desig (Other)			4.6										
* Allocation Difference *			-1,427.3	-12.3	0.0	-1,415.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Add Funding for Safe Gun Storage Media	House	IncOTI	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
Campaign													
1004 Gen Fund (UGF)			75.0										
Increase Funding for the Dementia Education and	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Prevention Program													
1037 GF/MH (UGF)			100.0										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	345.3	345.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1002 Fed Rcpts (Fed)			216.2										
1003 GF/Match (UGF)			76.6										
1108 Stat Desig (Other)			9.1										
1168 Tob ED/CES (DGF)			29.3										
1254 MET Fund (DGF)			14.1										
* Allocation Difference *			170.3	345.3	0.0	0.0	-75.0	0.0	-100.0	0.0	0	0	0
Epidemiology													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	437.2	437.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			371.8										
1003 GF/Match (UGF)			58.8										
1108 Stat Desig (Other)			6.6										
* Allocation Difference *			437.2	437.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bureau of Vital Statistics													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			60.5										
1005 GF/Prgm (DGF)			133.3										
* Allocation Difference *			193.8	193.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Medical Examiner													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	129.6	129.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			16.6										
1004 Gen Fund (UGF)			113.0										
* Allocation Difference *			129.6	129.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Laboratories													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	293.9	293.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1002 Fed Rcpts (Fed)			149.7										
1003 GF/Match (UGF)			136.0										
1061 CIP Rcpts (Other)			8.2										
* Allocation Difference *			293.9	293.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,409.7	2,999.7	0.0	-1,415.0	-75.0	0.0	-100.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH (UGF)			-250.0										
Increase Funding to Support Adult Day Services and Respite Care	House	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Increase Funding to Support and Stabilize Senior Centers	House	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Increase Grant Funding for Deaf Navigator Services	House	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-4,850.0	0.0	0.0	0.0	0.0	0.0	-4,850.0	0.0	0	0	0
Early Intervention/Infant Learning Programs													
Increase Funding to Support Early Intervention and Infant Learning Programs	House	Inc	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0.0	0	0	0
1037 GF/MH (UGF)			2,700.0										
Increase Funding to Support Expansion of Eligibility for the Infant Learning Program	House	Inc	3,020.0	0.0	0.0	0.0	0.0	0.0	3,020.0	0.0	0	0	0
1037 GF/MH (UGF)			3,020.0										
* Allocation Difference *			-5,720.0	0.0	0.0	0.0	0.0	0.0	-5,720.0	0.0	0	0	0
Senior and Disabilities Services Administration													
MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	House	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			200.0										
MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	House	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			45.0										
Remove Out-Years General Fund-Mental Health for MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	Senate	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-45.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,225.3	1,225.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			608.5										
1003 GF/Match (UGF)			531.9										
1007 I/A Rcpts (Other)			16.0										
1037 GF/MH (UGF)			61.9										
1092 MHTAAR (Other)			7.0										
* Allocation Difference *			935.3	1,225.3	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0

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Senior and Disabilities Services (continued)													
General Relief/Temporary Assisted Living													
Increase Daily Rate for General Relief/Temporary Assisted Living Payments	House	Inc	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
* Allocation Difference *			-1,100.0	0.0	0.0	0.0	0.0	0.0	-1,100.0	0.0	0	0	0
Commission on Aging													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			10.1										
* Allocation Difference *			10.1	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Governor's Council on Disabilities and Special Education													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.2										
1007 I/A Rcpts (Other)			16.8										
1037 GF/MH (UGF)			0.9										
1092 MHTAAR (Other)			12.0										
* Allocation Difference *			47.9	47.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,676.7	1,283.3	0.0	-290.0	0.0	0.0	-11,670.0	0.0	0	0	0
Senior Benefits Payment Program													
Senior Benefits Payment Program													
Second Year of Workers' Comp.; Extnd Sr Benefits Payment Ch12 SLA2024 (SB147) (Sec2 Ch7 SLA2024 P51 L02 (HB268))	House	Inc	470.8	0.0	0.0	0.0	0.0	0.0	470.8	0.0	0	0	0
1004 Gen Fund (UGF)			470.8										
* Allocation Difference *			-470.8	0.0	0.0	0.0	0.0	0.0	-470.8	0.0	0	0	0
** Appropriation Difference **			-470.8	0.0	0.0	0.0	0.0	0.0	-470.8	0.0	0	0	0
Departmental Support Services													
Public Affairs													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			77.6										
* Allocation Difference *			77.6	77.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Quality Assurance and Audit													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.5										
1003 GF/Match (UGF)			20.5										

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Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Quality Assurance and Audit (continued)													
* Allocation Difference *			41.0	41.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	48.4	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			12.6										
1003 GF/Match (UGF)			14.8										
1007 I/A Rcpts (Other)			1.7										
1061 CIP Rcpts (Other)			19.3										
* Allocation Difference *			48.4	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	366.9	366.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			101.1										
1003 GF/Match (UGF)			102.9										
1007 I/A Rcpts (Other)			162.7										
1061 CIP Rcpts (Other)			0.2										
* Allocation Difference *			366.9	366.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			640.2										
1061 CIP Rcpts (Other)			11.2										
* Allocation Difference *			651.4	651.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rate Review													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	139.3	139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			69.7										
1003 GF/Match (UGF)			69.6										
* Allocation Difference *			139.3	139.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Department Support Services Facility Operations and Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			10.2										
* Allocation Difference *			10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,334.8	1,334.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Medicaid Services													
Medicaid Services													
Add Funding and Authority to Temporarily Increase Rates for Private-Duty Nursing (FY26- FY29)	House	IncT	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			500.0										
1003 GF/Match (UGF)			500.0										
Add Funding to Support Clinic Behavioral Health Services (FY26-FY27)	House	IncT	13,750.0	0.0	0.0	0.0	0.0	0.0	13,750.0	0.0	0	0	0
1004 Gen Fund (UGF)			13,750.0										
Remove Funding Associated with Abortions	Senate	Dec	-81.8	0.0	0.0	0.0	0.0	0.0	-81.8	0.0	0	0	0
1004 Gen Fund (UGF)			-81.8										
* Allocation Difference *			-14,831.8	0.0	0.0	0.0	0.0	0.0	-14,831.8	0.0	0	0	0
** Appropriation Difference **			-14,831.8	0.0	0.0	0.0	0.0	0.0	-14,831.8	0.0	0	0	0
*** Agency Difference ***			-45,658.3	8,045.0	-3.8	-11,908.0	-135.5	0.0	-41,656.0	0.0	-19	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Technology Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	179.1	179.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			101.3										
1007 I/A Rcpts (Other)			69.7										
1054 STEP (DGF)			1.0										
1061 CIP Rcpts (Other)			6.1										
1151 VoTech Ed (DGF)			1.0										
* Allocation Difference *			179.1	179.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workforce Investment Board													
GA 4/25 Federal Authority for Refugee Support Services Grant	Senate	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,000.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	63.8	63.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			36.6										
1004 Gen Fund (UGF)			3.0										
1007 I/A Rcpts (Other)			1.3										
1054 STEP (DGF)			15.2										
1151 VoTech Ed (DGF)			7.7										
* Allocation Difference *			3,063.8	63.8	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Office of Citizenship Assistance													
Eliminate the Office of Citizenship Assistance	Senate	Dec	-445.7	-335.6	-7.1	-53.0	-50.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF)			-445.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	17.4	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.4										
* Allocation Difference *			-428.3	-318.2	-7.1	-53.0	-50.0	0.0	0.0	0.0	-3	0	0
Management Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			107.7										
1007 I/A Rcpts (Other)			36.0										
* Allocation Difference *			143.7	143.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	174.6	174.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			61.7										
1004 Gen Fund (UGF)			37.1										
1007 I/A Rcpts (Other)			68.9										
1092 MHTAAR (Other)			0.5										

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services (continued)													
Labor Market Information (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
1157 Wrkrs Safe (DGF)			6.4										
* Allocation Difference *			174.6	174.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,132.9	243.0	-7.1	-53.0	-50.0	0.0	3,000.0	0.0	-3	0	0
Workers' Compensation													
Workers' Compensation													
Add Funding for Stay-at-Work Program Enacted Under Workers' Comp.; Extend Sr Benefits Payment Ch12 SLA2024 (SB147)	House	Inc	125.4	120.7	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	318.3	318.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.8										
1157 Wrkrs Safe (DGF)			313.5										
* Allocation Difference *			192.9	197.6	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Appeals Commission													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)			9.0										
* Allocation Difference *			9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			9.6										
* Allocation Difference *			9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			7.0										
* Allocation Difference *			7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			18.7										
* Allocation Difference *			18.7	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			237.2	241.9	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Wage and Hour Administration													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	107.6	107.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 91.2													
1007 I/A Rcpts (Other) 16.4													
* Allocation Difference *			107.6	107.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mechanical Inspection													
Add Funding for Program Changes Enacted Under Certificate of Fitness: Plumbers/Electricians Ch21 SLA2024 (SB204)	House	Inc	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 58.8													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 9.7													
1007 I/A Rcpts (Other) 20.8													
1172 Bldg Safe (DGF) 59.5													
* Allocation Difference *			31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Occupational Safety and Health													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	126.4	126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 64.8													
1003 GF/Match (UGF) 42.1													
1157 Wrkrs Safe (DGF) 19.5													
* Allocation Difference *			126.4	126.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Safety Advisory Program													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.8													
1108 Stat Desig (Other) 2.1													
* Allocation Difference *			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			276.1	276.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Employment and Training Services Administration													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 52.2													
1007 I/A Rcpts (Other) 4.6													
* Allocation Difference *			56.8	56.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services (continued)													
Workforce Services													
Transfer Alaska Teachers and Personnel (AT&P) Program from the Department of Education and Early Development	Senate	ATrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	766.9	766.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 675.7													
1003 GF/Match (UGF) 6.9													
1007 I/A Rcpts (Other) 56.1													
1054 STEP (DGF) 28.2													
* Allocation Difference *			826.9	766.9	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,053.3	1,053.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,002.8													
1007 I/A Rcpts (Other) 7.9													
1049 Trng Bldg (DGF) 1.8													
1054 STEP (DGF) 20.4													
1151 VoTech Ed (DGF) 20.4													
* Allocation Difference *			1,053.3	1,053.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,937.0	1,877.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Rehabilitation													
Vocational Rehabilitation Administration													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 25.1													
* Allocation Difference *			25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Client Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	685.2	685.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 467.4													
1003 GF/Match (UGF) 217.8													
* Allocation Difference *			685.2	685.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Disability Determination													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	224.5	224.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 215.2													
1007 I/A Rcpts (Other) 9.3													
* Allocation Difference *			224.5	224.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Vocational Rehabilitation (continued)													
Special Projects													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.8										
1003 GF/Match (UGF)			2.6										
1004 Gen Fund (UGF)			0.3										
* Allocation Difference *			20.7	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			955.5	955.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
Add One AV/TEC Instructor and Funding to Support Blueprint for Expanding Alaska's Electrical and Plumbing Workforce	House	Inc	182.3	163.8	0.5	13.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			182.3										
GA 4/25 Alaska Vocational Technical Center Teachers Association Salary Schedule Realignment & Cost of Living Adjustment	Senate	SalAdj	189.7	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			76.3										
1005 GF/Prgm (DGF)			84.6										
1007 I/A Rcpts (Other)			15.1										
1108 Stat Desig (Other)			13.7										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	148.8	148.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.4										
1007 I/A Rcpts (Other)			23.4										
* Allocation Difference *			156.2	174.7	-0.5	-13.0	-5.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			156.2	174.7	-0.5	-13.0	-5.0	0.0	0.0	0.0	-1	0	0
*** Agency Difference ***			6,694.9	3,768.2	-7.6	-10.7	-55.0	0.0	3,000.0	0.0	-4	0	0

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
First Judicial District													
Add Two Full-Time Positions to Reduce Increased Caseloads to Manageable Level	House	Inc	413.2	351.2	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 413.2													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	78.8	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 77.8													
1007 I/A Rcpts (Other) 1.0													
* Allocation Difference *			-334.4	-272.4	-2.0	-50.0	-10.0	0.0	0.0	0.0	-2	0	0
Second Judicial District													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.4													
1108 Stat Desig (Other) 19.5													
* Allocation Difference *			55.9	55.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Anchorage													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	237.2	237.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 233.7													
1007 I/A Rcpts (Other) 3.5													
* Allocation Difference *			237.2	237.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Third Judicial District: Outside Anchorage													
Add Three Full-Time Positions to Reduce Increased Caseloads to Manageable Level	House	Inc	780.9	687.9	3.0	75.0	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 780.9													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	215.5	215.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 214.2													
1007 I/A Rcpts (Other) 1.3													
* Allocation Difference *			-565.4	-472.4	-3.0	-75.0	-15.0	0.0	0.0	0.0	-3	0	0
Fourth Judicial District													
GA 5/3 ASESA and PSEA Salary and Benefit Increases	Senate	SalAdj	186.4	186.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 185.5													
1007 I/A Rcpts (Other) 0.9													
* Allocation Difference *			186.4	186.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Litigation													
Add Attorney 5 Position Dedicated to Complex "Brady Case" Disclosure	House	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 279.9													

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Criminal Division (continued)													
Criminal Justice Litigation (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	112.6	112.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.3										
1007 I/A Rcpts (Other)			12.3										
* Allocation Difference *			-167.3	-136.3	-1.0	-25.0	-5.0	0.0	0.0	0.0	-1	0	0
Criminal Appeals/Special Litigation													
Add Attorney 5 and Law Office Assistant for Post Conviction Relief Cases	House	Inc	387.3	325.3	2.0	50.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			387.3										
Replace Expiring Federal Grant for Sex and Violent Crimes Prosecutions	Senate	Inc	655.9	655.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			655.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	176.9	176.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			55.7										
1003 GF/Match (UGF)			18.6										
1004 Gen Fund (UGF)			89.7										
1007 I/A Rcpts (Other)			12.9										
* Allocation Difference *			445.5	507.5	-2.0	-50.0	-10.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-142.1	105.9	-8.0	-200.0	-40.0	0.0	0.0	0.0	-8	0	0
Civil Division													
Government Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.9										
* Allocation Difference *			19.9	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health, Safety & Welfare													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)			54.8										
* Allocation Difference *			54.8	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor, Business & Corporations													
Attorney 5 Position and Associated Expenditures to Assist for Labor Relations Work	House	Inc	279.9	248.9	1.0	25.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			279.9										
Replace Interagency Receipts Authority for Salary Adjustments Applied to the 4 Positions Transferred for Labor Relations	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.1										
1007 I/A Rcpts (Other)			-27.1										

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division (continued)													
Labor, Business & Corporations (continued)													
* Allocation Difference *			-279.9	-248.9	-1.0	-25.0	-5.0	0.0	0.0	0.0	-1	0	0
Legal Support Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	739.0	739.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			359.0										
1007 I/A Rcpts (Other)			352.7										
1105 PF Gross (Other)			4.2										
1108 Stat Desig (Other)			17.0										
1141 RCA Rcpts (DGF)			6.1										
* Allocation Difference *			739.0	739.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Special Litigation & Appeals													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			18.1										
* Allocation Difference *			18.1	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			551.9	582.9	-1.0	-25.0	-5.0	0.0	0.0	0.0	-1	0	0
Administration and Support													
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.2										
1007 I/A Rcpts (Other)			87.4										
* Allocation Difference *			133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			133.6	133.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			543.4	822.4	-9.0	-225.0	-45.0	0.0	0.0	0.0	-9	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Add Program Manager for Alaska State Defense Force Using Existing Funding	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	Senate	LIT	0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Remove All Funding for Alaska State Defense Force	House	Dec	-400.2	0.0	0.0	-400.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-359.5										
1007 I/A Rcpts (Other)			-40.7										
Remove All Funding for Alaska State Defense Force Except for Funding for the Associated Administrative Officer Position	Senate	Dec	-290.3	0.0	0.0	-290.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.3										
Partial Restoration of Funding for the Alaska State Defense Force	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	216.6	216.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			61.1										
1003 GF/Match (UGF)			3.8										
1004 Gen Fund (UGF)			52.2										
1007 I/A Rcpts (Other)			90.4										
1061 CIP Rcpts (Other)			9.1										
* Allocation Difference *			126.5	357.7	0.0	-231.2	0.0	0.0	0.0	0.0	1	0	0
Homeland Security and Emergency Management													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	379.0	379.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			93.7										
1007 I/A Rcpts (Other)			149.9										
1061 CIP Rcpts (Other)			128.1										
1108 Stat Desig (Other)			7.3										
* Allocation Difference *			379.0	379.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	221.3	221.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			219.0										
1003 GF/Match (UGF)			2.3										
* Allocation Difference *			221.3	221.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			46.7										
1003 GF/Match (UGF)			4.7										
* Allocation Difference *			51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	432.4	432.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			300.7										
1003 GF/Match (UGF)			85.7										
1004 Gen Fund (UGF)			46.0										
* Allocation Difference *			432.4	432.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Add Grant Funding for Veterans' Services Officers	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			9.1										
1004 Gen Fund (UGF)			37.7										
* Allocation Difference *			-353.2	46.8	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
State Active Duty													
Counterdrug Training, Outreach, and Education for Drug Prevention	House	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			657.4	1,288.6	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0
*** Agency Difference ***			657.4	1,288.6	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Commissioner's Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.7										
* Allocation Difference *			8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Project Management & Permitting													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
* Allocation Difference *			17.7	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			102.2										
1007 I/A Rcpts (Other)			43.8										
* Allocation Difference *			146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Resource Management													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	173.9	173.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.4										
1007 I/A Rcpts (Other)			9.5										
* Allocation Difference *			173.9	173.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Recorder's Office/Uniform Commercial Code													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	219.3	219.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			219.3										
* Allocation Difference *			219.3	219.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Information Center													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			37.8										
1007 I/A Rcpts (Other)			3.4										
* Allocation Difference *			41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Increase Trust Land Office Administration Budget	Senate	Inc	139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			139.5										

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Agency: Department of Natural Resources

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Administration & Support Services (continued)													
Mental Health Trust Lands Administration (continued)													
* Allocation Difference *			139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			746.3	721.2	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	475.2	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7.7										
1004 Gen Fund (UGF)			147.0										
1005 GF/Prgm (DGF)			124.8										
1007 I/A Rcpts (Other)			9.3										
1105 PF Gross (Other)			83.3										
1108 Stat Desig (Other)			96.2										
1236 AK LNG I/A (Other)			6.9										
* Allocation Difference *			475.2	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			475.2	475.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Big Game Guide Concession Area Implementation, SB 189 (Ch. 15 SLA 24)	House	Inc	342.0	292.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
1005 GF/Prgm (DGF)			342.0										
Add Two Natural Resource Specialist Positions to Address Increased Broadband Easement Applications (FY26-27)	House	IncT	306.0	256.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			306.0										
Remove Funding for Two Natural Resource Specialists to Address Increased Broadband Easement Applications (FY26-27)	House	Dec	-306.0	-256.0	-10.0	-30.0	-10.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-306.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,520.7	1,520.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			23.8										
1003 GF/Match (UGF)			16.5										
1004 Gen Fund (UGF)			332.6										
1005 GF/Prgm (DGF)			762.0										
1007 I/A Rcpts (Other)			23.1										
1055 IA/OIL HAZ (Other)			0.8										
1061 CIP Rcpts (Other)			34.7										
1105 PF Gross (Other)			88.7										
1108 Stat Desig (Other)			1.0										
1153 State Land (DGF)			220.2										
1154 Shore Fish (DGF)			17.3										

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Agency: Department of Natural Resources

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Fire Suppression, Land & Water Resources (continued)													
Mining, Land & Water (continued)													
* Allocation Difference *			1,178.7	1,228.7	-10.0	-30.0	-10.0	0.0	0.0	0.0	-2	0	0
Forest Management & Development													
Add UGF to Replace Expiring CIP and Federal Funds that Support 4 Foresters, 5 GIS Analysts, and 3 Equipment Operators	House	Inc	437.6	437.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			437.6										
Add One Forester, One Engineer/Architect, and One Accounting Tech to Support Development of New Lands for Timber Sales	House	Inc	420.4	420.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1155 Timber Rcp (DGF)			420.4										
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands	Senate	Inc	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands	House	IncOTI	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	322.1	322.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.2										
1004 Gen Fund (UGF)			225.0										
1007 I/A Rcpts (Other)			1.7										
1061 CIP Rcpts (Other)			77.2										
* Allocation Difference *			-535.9	-535.9	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Geological & Geophysical Surveys													
Add Two Positions to Create Response and Prevention Team for Natural Disaster Emergency Responses and Public Outreach	House	Inc	648.4	347.2	24.0	27.2	250.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			648.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	518.6	518.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			185.0										
1004 Gen Fund (UGF)			252.5										
1005 GF/Prgm (DGF)			6.8										
1007 I/A Rcpts (Other)			6.2										
1061 CIP Rcpts (Other)			48.2										
1108 Stat Desig (Other)			19.9										
* Allocation Difference *			-129.8	171.4	-24.0	-27.2	-250.0	0.0	0.0	0.0	-2	0	0

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Fire Suppression Preparedness													
GA 3/5 Transfer Fire Management Officer to Department of Agriculture and Reclassify to Micro/Network Technician 2	House	ATrOut	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-114.4										
1007 I/A Rcpts (Other)			-6.4										
1061 CIP Rcpts (Other)			-6.3										
GA 3/5 Transfer Wildfire Resource Technician 4 to Dept. of Agriculture and Reclass to Admin Operations Manager 1	House	ATrOut	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-9.2										
1004 Gen Fund (UGF)			-90.8										
1061 CIP Rcpts (Other)			-3.1										
Restore Funding and Positions for a Fire Management Officer and a Wildfire Resource Technician 4	House	Inc	230.2	230.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			9.2										
1004 Gen Fund (UGF)			205.2										
1007 I/A Rcpts (Other)			6.4										
1061 CIP Rcpts (Other)			9.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,278.0	1,278.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			42.5										
1004 Gen Fund (UGF)			1,153.3										
1007 I/A Rcpts (Other)			17.8										
1061 CIP Rcpts (Other)			64.4										
* Allocation Difference *			1,278.0	1,278.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,791.0	2,142.2	-34.0	-57.2	-260.0	0.0	0.0	0.0	-7	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Additional Vehicle Rental Tax Funds for Revenue Generating Facilities and Infrastructure Projects	House	Inc	2,334.2	0.0	0.0	0.0	2,334.2	0.0	0.0	0.0	0	0	0
1200 VehRntlTax (DGF)			2,334.2										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	540.7	540.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.6										
1004 Gen Fund (UGF)			15.2										
1005 GF/Prgm (DGF)			122.6										
1007 I/A Rcpts (Other)			29.8										
1061 CIP Rcpts (Other)			119.5										
1108 Stat Desig (Other)			2.5										
1200 VehRntlTax (DGF)			220.5										
* Allocation Difference *			-1,793.5	540.7	0.0	0.0	-2,334.2	0.0	0.0	0.0	0	0	0

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Parks & Outdoor Recreation (continued)													
Office of History and Archaeology													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	115.2	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			57.1										
1003 GF/Match (UGF)			28.9										
1007 I/A Rcpts (Other)			10.3										
1061 CIP Rcpts (Other)			15.1										
1108 Stat Desig (Other)			3.8										
* Allocation Difference *			115.2	115.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,678.3	655.9	0.0	0.0	-2,334.2	0.0	0.0	0.0	0	0	0
Agriculture													
Commissioner's Office													
GA: EO 136 Create Department of Agriculture Commissioner's Office	House	Inc	2,420.7	2,110.9	113.0	168.5	28.3	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF)			2,420.7										
GA: EO 136 Setup Costs for Commissioner's Office Staff	House	IncOTI	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
GA 3/5 Reverse EO 136 Create Department of Agriculture Commissioner's Office	House	Dec	-2,420.7	-2,110.9	-113.0	-168.5	-28.3	0.0	0.0	0.0	-13	0	0
1004 Gen Fund (UGF)			-2,420.7										
GA 3/5 Reverse EO 136 Setup Costs for Commissioner's Office Staff	House	Dec	-65.0	0.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-65.0										
GA 3/5 Transfer Fire Management Officer from Department of Natural Resources and Reclassify to Micro/Network Technician	House	ATrIn	127.1	127.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.4										
1007 I/A Rcpts (Other)			6.4										
1061 CIP Rcpts (Other)			6.3										
Remove Funding for Fire Management Officer Transferred from Department Structure and Reclassified as Micro/Network Tech	House	Dec	-127.1	-127.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-114.4										
1007 I/A Rcpts (Other)			-6.4										
1061 CIP Rcpts (Other)			-6.3										
GA 3/5 Transfer Wildfire Resource Tech 4 from Dept. of Natural Resources - Reclass to Admin. Operations Mananager 1	House	ATrIn	103.1	103.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			9.2										
1004 Gen Fund (UGF)			90.8										
1061 CIP Rcpts (Other)			3.1										

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Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agriculture (continued)													
Commissioner's Office (continued)													
Remove Funding for Wildfire Resource Tech. 4 Transferred from Dept. Structure and Reclassed as Admin. Ops. Mananager 1	House	Dec	-103.1	-103.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-9.2										
1004 Gen Fund (UGF)			-90.8										
1061 CIP Rcpts (Other)			-3.1										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agricultural Development													
GA: Transfer Agricultural Development Allocation from Department of Natural Resources	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA: EO 136 Agricultural Development Administrative Costs	House	Inc	206.8	46.9	0.0	159.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			206.8										
GA 3/5 Reverse EO 136 Agricultural Development Administrative Costs	House	Dec	-206.8	-46.9	0.0	-159.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-206.8										
Restore Division of Agriculture as an Appropriation under the Department of Natural Resources	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	111.8	111.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			18.6										
1004 Gen Fund (UGF)			31.8										
1005 GF/Prgm (DGF)			9.0										
1021 Agric RLF (DGF)			18.0										
1061 CIP Rcpts (Other)			19.4										
1153 State Land (DGF)			15.0										
* Allocation Difference *			111.8	111.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
North Latitude Plant Material Center													
GA: Transfer North Latitude Plant Material Center Allocation from Department of Natural Resources	House	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA: EO 136 North Latitude Plant Material Center Administrative Costs	House	Inc	41.9	0.0	0.0	41.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			41.9										
GA 3/5 Reverse EO 136 North Latitude Plant Material Center Administrative Costs	House	Dec	-41.9	0.0	0.0	-41.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-41.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Agriculture (continued)													
North Latitude Plant Material Center (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1004 Gen Fund (UGF)			64.9										
1005 GF/Prgm (DGF)			26.6										
1061 CIP Rcpts (Other)			8.8										
* Allocation Difference *			100.3	100.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			212.1	212.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,546.3	4,206.6	-34.0	-32.9	-2,593.4	0.0	0.0	0.0	-7	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			167.9										
1005 GF/Prgm (DGF)			17.4										
1007 I/A Rcpts (Other)			9.4										
* Allocation Difference *			194.7	194.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Fire Standards Council													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
* Allocation Difference *			8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			203.2	203.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			29.3										
1004 Gen Fund (UGF)			9.3										
* Allocation Difference *			38.6	38.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Highway Patrol													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.5										
* Allocation Difference *			10.5	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	123.6	123.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			117.1										
1005 GF/Prgm (DGF)			6.5										
* Allocation Difference *			123.6	123.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Dispatch Services													
Increased Costs for Dispatch Services Contracts in Kenai and Wasilla	House	Inc	123.8	0.0	0.0	123.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			123.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	236.3	236.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			236.3										

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Dispatch Services (continued)													
* Allocation Difference *			112.5	236.3	0.0	-123.8	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	138.9	138.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.3										
1004 Gen Fund (UGF)			128.6										
* Allocation Difference *			138.9	138.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	House	IncT	50.0	0.0	18.0	31.0	1.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Add 75% Funding for Four Troopers and One Crim. Justice Tech to Re-Establish Talkeetna Post//Trapper Creek/N. Parks Hwy	House	Inc	1,227.1	775.5	88.0	231.0	33.8	98.8	0.0	0.0	5	0	0
1004 Gen Fund (UGF)			1,227.1										
One-Time Startup Costs for Four Troopers and One Criminal Justice Tech to Re-Establish Talkeetna Post	House	IncOTI	489.1	0.0	0.0	50.7	102.4	336.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			489.1										
Add Funding for up to 300 Hours of Overtime per State Trooper	House	Inc	2,348.0	2,348.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,348.0										
Address Increasing Law Enforcement Supply and Equipment Costs	House	Inc	500.0	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Purchase One Transit Van for Crime Scene Response	House	IncOTI	65.0	0.0	0.0	0.0	0.0	65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.0										
Add 25% Funding for 4 PFTs in AST Detachments and 1 PFT in Wildlife Troopers Funded at 75% to Reestablish Talkeetna Post	House	Inc	314.9	314.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			314.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,434.4	1,434.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,421.1										
1007 I/A Rcpts (Other)			13.3										
* Allocation Difference *			-3,559.7	-2,004.0	-106.0	-312.7	-637.2	-499.8	0.0	0.0	-5	0	0
Training Academy Recruit Salaries													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Training Academy Recruit Salaries (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
1004 Gen Fund (UGF)			42.6										
* Allocation Difference *			42.6	42.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
Add Three Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	House	Inc	1,075.5	783.3	66.0	127.5	24.6	74.1	0.0	0.0	0	0	3
1004 Gen Fund (UGF)			1,075.5										
One-Time Startup Costs for Three New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	House	IncOTI	270.0	0.0	0.0	0.0	18.0	252.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			270.0										
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	House	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	310.8	310.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			310.8										
* Allocation Difference *			-1,084.7	-472.5	-66.0	-177.5	-42.6	-326.1	0.0	0.0	0	0	-3
Aircraft Section													
Add Funding for Increased Costs of Repair, Utilities, Fuel, and Parts for Aircraft Operations	House	Inc	400.0	0.0	0.0	34.0	366.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	308.1	308.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			308.1										
* Allocation Difference *			-91.9	308.1	0.0	-34.0	-366.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Add 75% Funding for One Wildlife Trooper Position to Re-Establish Talkeetna Post/Trapper Creek/N. Parks Hwy Corridor	House	Inc	266.6	169.2	22.0	42.5	8.2	24.7	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			266.6										
One-Time Startup Costs for One Wildlife Trooper Position to Re-Establish Talkeetna Post	House	IncOTI	106.9	0.0	0.0	16.9	6.0	84.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.9										
Address Increasing Law Enforcement Supply and Equipment Costs	House	Inc	300.0	0.0	0.0	0.0	300.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			300.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	510.0	510.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			510.0										

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Alaska State Troopers (continued)													
Alaska Wildlife Troopers (continued)													
* Allocation Difference *			-163.5	340.8	-22.0	-59.4	-314.2	-108.7	0.0	0.0	-1	0	0
Alaska Wildlife Troopers Marine Enforcement													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	110.5	110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			110.5										
* Allocation Difference *			110.5	110.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,322.6	-1,126.6	-194.0	-707.4	-1,360.0	-934.6	0.0	0.0	-6	0	-3
Village Public Safety Operations													
Village Public Safety Operations													
Add Funding for Five New Village Public Safety Officers	House	Inc	1,215.2	0.0	0.0	0.0	0.0	0.0	1,215.2	0.0	0	0	0
1004 Gen Fund (UGF)			1,215.2										
Add Funding for Five New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support	House	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,660.5										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			27.8										
* Allocation Difference *			-2,847.9	27.8	0.0	0.0	0.0	0.0	-2,875.7	0.0	0	0	0
** Appropriation Difference **			-2,847.9	27.8	0.0	0.0	0.0	0.0	-2,875.7	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			39.6										
* Allocation Difference *			39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			39.6	39.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Integrated Victim Assistance													
Council on Domestic Violence and Sexual Assault													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			34.0										
1004 Gen Fund (UGF)			42.0										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			76.5	76.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Integrated Victim Assistance (continued)													
Violent Crimes Compensation Board (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			36.4										
* Allocation Difference *			36.4	36.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Victim Services Administration and Support													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
1007 I/A Rcpts (Other)			7.7										
* Allocation Difference *			120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			233.1	233.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Commissioner's Office													
Additional Funding for Project Manager Previously Added for Oversight of Capital and Special Projects	House	Inc	151.1	134.1	0.0	16.0	1.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			151.1										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	116.1	116.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			97.6										
1007 I/A Rcpts (Other)			18.5										
* Allocation Difference *			-35.0	-18.0	0.0	-16.0	-1.0	0.0	0.0	0.0	0	0	0
Training Academy													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			46.9										
* Allocation Difference *			46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	180.7	180.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			120.1										
1007 I/A Rcpts (Other)			60.6										
* Allocation Difference *			180.7	180.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Public Safety Communication Services (APSCS)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.7										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support (continued)													
Alaska Public Safety Communication Services (APSCS) (continued)													
* Allocation Difference *			50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	173.1	173.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			145.1										
1007 I/A Rcpts (Other)			28.0										
* Allocation Difference *			173.1	173.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Justice Information Systems Program													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	379.8	379.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			48.5										
1004 Gen Fund (UGF)			274.0										
1005 GF/Prgm (DGF)			57.3										
* Allocation Difference *			379.8	379.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
GA: Crime Lab Equipment Replacement	House	IncOTI	347.0	0.0	0.0	0.0	0.0	347.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			347.0										
GA: Crime Lab Supplies DNA Reagent	House	Inc	124.6	0.0	0.0	0.0	124.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			124.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	366.6	366.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			10.7										
1004 Gen Fund (UGF)			348.8										
1007 I/A Rcpts (Other)			7.1										
* Allocation Difference *			-105.0	366.6	0.0	0.0	-124.6	-347.0	0.0	0.0	0	0	0
** Appropriation Difference **			691.2	1,179.8	0.0	-16.0	-125.6	-347.0	0.0	0.0	0	0	0
*** Agency Difference ***			-6,003.4	556.9	-194.0	-723.4	-1,485.6	-1,281.6	-2,875.7	0.0	-6	0	-3

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
Remove Six Vacant Positions and Associated Funding	Senate	Dec	-932.6	-932.6	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
1004 Gen Fund (UGF)			-932.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	679.6	679.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			621.8										
1005 GF/Prgm (DGF)			51.6										
1061 CIP Rcpts (Other)			6.2										
* Allocation Difference *			-253.0	-253.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Treasury Division													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	87.6	87.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.3										
1007 I/A Rcpts (Other)			70.8										
1017 Group Ben (Other)			0.9										
1027 IntAirport (Other)			1.1										
1066 Pub School (Other)			4.6										
1226 High Ed (DGF)			1.9										
* Allocation Difference *			87.6	87.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unclaimed Property													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			18.0										
* Allocation Difference *			18.0	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Reflect Investment Mangement and Performance Incentive Fees Paid From Investments	Senate	Inc	400,000.0	0.0	0.0	400,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			184,738.9										
1029 PERS Trust (Other)			135,487.9										
1034 Teach Ret (Other)			73,458.9										
1042 Jud Retire (Other)			3,058.7										
1045 Nat Guard (Other)			3,255.6										
Reverse: Reflect Investment Mangement and Performance Incentive Fees Paid From Investments	Senate	Dec	-400,000.0	0.0	0.0	-400,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			-184,738.9										
1029 PERS Trust (Other)			-135,487.9										
1034 Teach Ret (Other)			-73,458.9										
1042 Jud Retire (Other)			-3,058.7										
1045 Nat Guard (Other)			-3,255.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Alaska Retirement Management Board (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	Inc	70.8	0.0	0.0	70.8	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			33.2										
1029 PERS Trust (Other)			24.0										
1034 Teach Ret (Other)			13.0										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
* Allocation Difference *			70.8	0.0	0.0	70.8	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
L Investment Mangement and Performance Incentive Fees Paid From Investments Are Estimated to Be \$167 Million	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Add Funding for Decreased Vacancy Rate	House	Inc	233.7	233.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			233.7										
Add Funding for Decreased Vacancy Rate	Senate	Inc	116.9	116.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			116.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	445.5	445.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			3.2										
1050 PFD Fund (Other)			442.3										
* Allocation Difference *			328.7	328.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			252.1	181.3	0.0	70.8	0.0	0.0	0.0	0.0	-6	0	0
Child Support Enforcement													
Child Support Enforcement Division													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	1,307.0	1,307.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			732.0										
1003 GF/Match (UGF)			431.4										
1004 Gen Fund (UGF)			37.8										
1016 CSSD Fed (Fed)			105.8										
* Allocation Difference *			1,307.0	1,307.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,307.0	1,307.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Remove Non-Permanent Policy Analyst Position and Reduce Funding for Travel	Senate	Dec	-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1004 Gen Fund (UGF)			-210.5										

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Administration and Support (continued)													
Commissioner's Office (continued)													
* Allocation Difference *			-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			19.2										
1007 I/A Rcpts (Other)			55.3										
1133 CSSD Reimb (Fed)			21.5										
* Allocation Difference *			96.0	96.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Criminal Investigations Unit													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			34.0										
1050 PFD Fund (Other)			23.7										
* Allocation Difference *			57.7	57.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-56.8	8.2	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Alaska Mental Health Trust Authority													
Long Term Care Ombudsman Office													
MH Trust: Add Long-Term Care Ombudsman Position	House	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			144.0										
* Allocation Difference *			-144.0	-144.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-144.0	-144.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Alaska Housing Finance Corporation													
Alaska Sustainable Energy Corporation													
Reduce Unfilled Program Assistant Position Funding from Twelve Months to Six Months	Senate	Dec	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.2										
* Allocation Difference *			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Personal Services													
Alaska Permanent Fund Corporation Staff													
Increase Funding for Incentive Compensation	House	Inc	810.0	810.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			810.0										
Add Funding for Legal Services and Middle Office Security Audit	House	Inc	89.0	0.0	0.0	89.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			89.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Personal Services (continued)													
Alaska Permanent Fund Corporation Staff (continued)													
Program Receipts for Third-Party Travel Reimbursement	House	Inc	250.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 250.0													
Add a Portfolio Manager to Support the Private Income Team	House	Inc	391.6	391.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1105 PF Gross (Other) 391.6													
Add Funding for Audit Committee Cybersecurity Review, and Software License and Cloud Services Cost Increases	House	Inc	307.5	0.0	0.0	307.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 307.5													
Add Funding for Employee Training, Datacenter Cost Increases, and Subscriptions for Asset Class Teams	House	Inc	68.5	0.0	0.0	68.5	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 68.5													
Workstation Equipment to Support Operations	House	Inc	45.5	0.0	0.0	0.0	45.5	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 45.5													
Reclassify an Investment Officer to Support the Public Equities Team	House	Inc	143.0	143.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 143.0													
GA: Reverse: Reclassify an Investment Officer to Support the Public Equities Team	House	Dec	-143.0	-143.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -143.0													
Rename Appropriation from APFC Juneau Office Operations to APFC Personal Services	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rename Allocation from APFC Juneau Office Operations to APFC Staff	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Incentive Compensation Allocation	Senate	TrOut	-3,245.0	-3,245.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -3,245.0													
Transfer Funding to Travel Allocation	Senate	TrOut	-757.0	0.0	-757.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -757.0													
Transfer Funding to Communications Services Allocation	Senate	TrOut	-548.0	0.0	0.0	-548.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -548.0													
Transfer Funding to Human Resources Allocation	Senate	TrOut	-430.7	0.0	0.0	-430.7	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -430.7													
Transfer Funding to APFC IT and Software Licensing Allocation	Senate	TrOut	-2,148.9	0.0	0.0	-1,348.0	-200.9	-600.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -2,148.9													
Transfer Funding to APFC Board of Trustees Allocation	Senate	TrOut	-151.4	-16.0	-18.0	-117.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -151.4													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Personal Services (continued)													
Alaska Permanent Fund Corporation Staff (continued)													
Transfer Funding to Investment Management Oversight Allocation	Senate	TrOut	-768.0	-35.0	0.0	-733.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-768.0										
Reduce Funding for APFC Staff	Senate	Dec	-1,425.6	-1,425.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-1,425.6										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			226.1										
1105 PF Gross (Other)			-442.6										
1169 PCE Endow (DGF)			216.5										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-226.1										
1105 PF Gross (Other)			442.6										
1169 PCE Endow (DGF)			-216.5										
Restore Funding for Administrative Staff	Senate	Inc	731.2	731.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			731.2										
Restore Funding to Reduce Vacancy Factor to 7%	Senate	Inc	350.7	350.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			350.7										
* Allocation Difference *			-10,354.8	-4,841.3	-1,025.0	-3,642.1	-246.4	-600.0	0.0	0.0	-1	0	0
Incentive Compensation													
Establish Incentive Compensation Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	3,245.0	3,245.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			3,245.0										
Reduce Funding for Incentive Compensation	Senate	Dec	-95.0	-95.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-95.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			37.2										
1105 PF Gross (Other)			-72.8										
1169 PCE Endow (DGF)			35.6										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-37.2										
1105 PF Gross (Other)			72.8										
1169 PCE Endow (DGF)			-35.6										

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Alaska Permanent Fund Corporation Personal Services (continued)													
Incentive Compensation (continued)													
* Allocation Difference *			3,150.0	3,150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Travel													
Establish Travel Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	757.0	0.0	757.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 757.0													
Reduce Funding for Travel	Senate	Dec	-193.6	0.0	-193.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -193.6													
Program Receipts for Third-Party Travel Reimbursement	Senate	Inc	200.0	0.0	200.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 200.0													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 6.6													
1105 PF Gross (Other) -13.0													
1169 PCE Endow (DGF) 6.4													
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -6.6													
1105 PF Gross (Other) 13.0													
1169 PCE Endow (DGF) -6.4													
Additional Authority for Third-Party Travel Reimbursement	Senate	Inc	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 50.0													
* Allocation Difference *			813.4	0.0	813.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,391.4	-1,691.3	-211.6	-3,642.1	-246.4	-600.0	0.0	0.0	-1	0	0

Alaska Permanent Fund Corporation Board of Trustees
Alaska Permanent Fund Corporation Board of Trustees

Establish APFC Board of Trustees Appropriation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	151.4	16.0	18.0	117.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 151.4													
Reduce Funding for APFC Board of Trustees	Senate	Dec	-77.5	5.5	-5.6	-77.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -77.5													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 0.9													

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Alaska Permanent Fund Corporation Board of Trustees (continued)													
Alaska Permanent Fund Corporation Board of Trustees (continued)													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds (continued)													
1105 PF Gross (Other)			-1.7										
1169 PCE Endow (DGF)			0.8										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-0.9										
1105 PF Gross (Other)			1.7										
1169 PCE Endow (DGF)			-0.8										
* Allocation Difference *			73.9	21.5	12.4	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			73.9	21.5	12.4	40.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Human Resources and Communications Services													
Human Resources													
Establish APFC Human Resources and Communications Services Appropriation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Establish Human Resources Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding for Human Resources	Senate	Inc	38.0	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			38.0										
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	430.7	0.0	0.0	430.7	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			430.7										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			5.5										
1105 PF Gross (Other)			-10.8										
1169 PCE Endow (DGF)			5.3										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-5.5										
1105 PF Gross (Other)			10.8										
1169 PCE Endow (DGF)			-5.3										
Align Funding from Services to Commodities	Senate	LIT	0.0	0.0	0.0	-101.4	101.4	0.0	0.0	0.0	0	0	0
Add Funding for Human Resources, Recruitment, and Training	Senate	Inc	47.3	0.0	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			47.3										

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Alaska Permanent Fund Corporation Human Resources and Communications Services (continued)													
Human Resources (continued)													
* Allocation Difference *			516.0	0.0	0.0	414.6	101.4	0.0	0.0	0.0	0	0	0
Communications Services													
Establish Communications Services Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	548.0	0.0	0.0	548.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 548.0													
Remove Funding for Global Financial Communications	Senate	Dec	-261.0	0.0	0.0	-261.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -261.0													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 3.4													
1105 PF Gross (Other) -6.6													
1169 PCE Endow (DGF) 3.2													
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -3.4													
1105 PF Gross (Other) 6.6													
1169 PCE Endow (DGF) -3.2													
* Allocation Difference *			287.0	0.0	0.0	287.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			803.0	0.0	0.0	701.6	101.4	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Information Technology and Software Licensing													
Alaska Permanent Fund Corporation Information Technology and Software Licensing													
Establish APFC Information Technology and Software Licensing Appropriation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from APFC Investment Management Fees Allocation	Senate	TrIn	11,599.2	0.0	0.0	11,599.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 11,599.2													
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	2,148.9	0.0	0.0	1,348.0	200.9	600.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 2,148.9													
Reduce Funding for IT and Software Licensing	Senate	Dec	-3,232.4	0.0	0.0	-3,019.5	-55.9	-157.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -3,232.4													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 124.1													
1105 PF Gross (Other) -242.9													

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Information Technology and Software Licensing (continued)													
Alaska Permanent Fund Corporation Information Technology and Software Licensing (continued)													
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds (continued)													
1169 PCE Endow (DGF)			118.8										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-124.1										
1105 PF Gross (Other)			242.9										
1169 PCE Endow (DGF)			-118.8										
Restore Funding for Firewall and Data Warehouse	Senate	Inc	1,950.0	0.0	0.0	1,950.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			1,950.0										
* Allocation Difference *			12,465.7	0.0	0.0	11,877.7	145.0	443.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,465.7	0.0	0.0	11,877.7	145.0	443.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations													
Alaska Permanent Fund Corporation Juneau Facilities Maintenance and Operations													
Transfer APFC Facilities Rent Non-State Owned Allocation from APFC Operations to Separate Appropriation and Rename	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding for Juneau Facilities Maintenance and Operations	Senate	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-32.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			6.9										
1105 PF Gross (Other)			-13.5										
1169 PCE Endow (DGF)			6.6										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-6.9										
1105 PF Gross (Other)			13.5										
1169 PCE Endow (DGF)			-6.6										
* Allocation Difference *			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Investment Management Fees													
Investment Manager Fees													
Add Authority to Investment Systems to Meet Data and Analytics Needs	House	Inc	810.8	0.0	0.0	810.8	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Investment Management Fees (continued)													
Investment Manager Fees (continued)													
Add Authority to Investment Systems to Meet Data and Analytics Needs (continued)													
1105 PF Gross (Other)			810.8										
Increase Authority for Investment Due Diligence	House	Inc	521.7	0.0	0.0	521.7	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			521.7										
Rename Allocation from Investment Management Fees	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding to Investment Management Oversight Allocation	Senate	TrOut	-8,313.4	0.0	0.0	-8,313.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-8,313.4										
Transfer Funding to APFC IT and Software Licensing Allocation	Senate	TrOut	-11,599.2	0.0	0.0	-11,599.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-11,599.2										
Reduce Funding for Investment Manager Fees	Senate	Dec	-8,912.6	0.0	0.0	-8,912.6	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-8,912.6										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			1,998.2										
1105 PF Gross (Other)			-3,911.7										
1169 PCE Endow (DGF)			1,913.5										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-1,998.2										
1105 PF Gross (Other)			3,911.7										
1169 PCE Endow (DGF)			-1,913.5										
L MH Trust Share of APFC Costs Is Estimated to Be \$2.5 Million; PCE Share Is Estimated to Be \$2.4 Million	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-30,157.7	0.0	0.0	-30,157.7	0.0	0.0	0.0	0.0	0	0	0
Investment Management Oversight													
Transfer Funding from Investment Management Fees Allocation	Senate	TrIn	8,313.4	0.0	0.0	8,313.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			8,313.4										
Transfer Funding from APFC Juneau Office Operations Allocation	Senate	TrIn	768.0	35.0	0.0	733.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			768.0										
Establish Investment Management Oversight Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding for Investment Management Oversight	Senate	Dec	-407.3	0.0	0.0	-407.3	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Investment Management Fees (continued)													
Investment Management Oversight (continued)													
Reduce Funding for Investment Management Oversight (continued)													
1105 PF Gross (Other)			-407.3										
Align Funding from Personal Services to Services	Senate	LIT	0.0	-35.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			102.4										
1105 PF Gross (Other)			-200.4										
1169 PCE Endow (DGF)			98.0										
Reverse: Adjust Fund Sources to Reflect Investment Expenses Incurred by PCE and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-102.4										
1105 PF Gross (Other)			200.4										
1169 PCE Endow (DGF)			-98.0										
* Allocation Difference *			8,674.1	0.0	0.0	8,674.1	0.0	0.0	0.0	0.0	0	0	0
Investment Management and Performance Incentive Fees Paid from Investments													
Establish Investment Management and Performance Incentive Fees Paid from Investments Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reflect Investment Management and Performance Incentive Fees Paid From Investments	Senate	Inc	800,000.0	0.0	0.0	800,000.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			800,000.0										
Reverse: Reflect Investment Management and Performance Incentive Fees Paid From Investments	Senate	Dec	-800,000.0	0.0	0.0	-800,000.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			-9,440.0										
1105 PF Gross (Other)			-781,520.0										
1169 PCE Endow (DGF)			-9,040.0										
Adjust Fund Sources to Reflect Investment Expenses Incurred by Power Cost Equalization and Mental Health Trust Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			9,440.0										
1105 PF Gross (Other)			-18,480.0										
1169 PCE Endow (DGF)			9,040.0										
L Investment Management and Performance Incentive Fees Paid From Investments Are Estimated to Be \$667 Million	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Investment Management Fees (continued)													
Investment Management and Performance Incentive Fees Paid from Investments (continued)													
Reverse: Establish Investment Management and Performance Incentive Fees Paid from Investments Allocation	Senate	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-21,483.6	0.0	0.0	-21,483.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-13,260.3	-371.5	-264.2	-12,467.6	0.0	-157.0	0.0	0.0	-8	0	-1

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Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Division of Facilities Services													
Facilities Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	340.1	340.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.7										
1007 I/A Rcpts (Other)			13.1										
1061 CIP Rcpts (Other)			307.5										
1147 PublicBldg (Other)			9.8										
* Allocation Difference *			340.1	340.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Leases													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			37.5										
* Allocation Difference *			37.5	37.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			377.6	377.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Data Modernization & Innovation Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	362.3	362.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			362.3										
* Allocation Difference *			362.3	362.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Commissioner's Travel Budget to Align With FY24 Actuals	Senate	Dec	-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.8										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	27.8	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6.8										
1026 HwyCapital (Other)			2.1										
1027 IntAirport (Other)			1.5										
1061 CIP Rcpts (Other)			15.8										
1076 Marine Hwy (DGF)			1.0										
1244 AirptRcpts (Other)			0.6										
* Allocation Difference *			-5.0	27.8	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Contracting and Appeals													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.1										
1061 CIP Rcpts (Other)			8.9										
* Allocation Difference *			10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Equal Employment and Civil Rights													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1061 CIP Rcpts (Other)			49.8										
* Allocation Difference *			67.5	67.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internal Review													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.4										
1061 CIP Rcpts (Other)			26.2										
* Allocation Difference *			31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	426.1	426.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.3										
1026 HwyCapital (Other)			20.4										
1027 IntAirport (Other)			2.2										
1061 CIP Rcpts (Other)			317.0										
1076 Marine Hwy (DGF)			30.9										
1244 AirptRcpts (Other)			1.3										
* Allocation Difference *			426.1	426.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highway Safety Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	47.7	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			47.7										
* Allocation Difference *			47.7	47.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Systems and Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	225.9	225.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.0										
1007 I/A Rcpts (Other)			43.9										
1026 HwyCapital (Other)			4.0										
1027 IntAirport (Other)			6.0										
1061 CIP Rcpts (Other)			125.6										
1076 Marine Hwy (DGF)			20.4										
* Allocation Difference *			225.9	225.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Procurement													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	107.6	107.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Procurement (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1004 Gen Fund (UGF)			32.0										
1026 HwyCapital (Other)			2.3										
1027 IntAirport (Other)			14.1										
1061 CIP Rcpts (Other)			46.6										
1076 Marine Hwy (DGF)			12.6										
* Allocation Difference *			107.6	107.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Support Services													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1061 CIP Rcpts (Other)			64.4										
* Allocation Difference *			64.4	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Support Services													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			18.7										
1061 CIP Rcpts (Other)			101.5										
* Allocation Difference *			120.2	120.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Support Services													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			30.8										
1007 I/A Rcpts (Other)			9.1										
1061 CIP Rcpts (Other)			125.9										
1076 Marine Hwy (DGF)			3.1										
* Allocation Difference *			168.9	168.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	260.9	260.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			8.1										
1027 IntAirport (Other)			1.3										
1061 CIP Rcpts (Other)			29.3										
1244 AirptRcpts (Other)			222.2										
* Allocation Difference *			260.9	260.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Safety and Emergency Management													
Dalton Highway Safety Training	House	Inc0TI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										

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Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Statewide Safety and Emergency Management (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	10.8	10.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1007 I/A Rcpts (Other)			0.5										
1061 CIP Rcpts (Other)			10.3										
* Allocation Difference *			-239.2	10.8	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
Program Development and Statewide Planning													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1061 CIP Rcpts (Other)			19.8										
* Allocation Difference *			19.8	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Measurement Standards & Commercial Vehicle Compliance													
Add One Vehicle Inspection Position at Richardson Highway North Bound Weigh Station to Expand Operational Hours	House	Inc	114.6	114.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			114.6										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	438.3	438.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			44.8										
1005 GF/Prgm (DGF)			190.2										
1061 CIP Rcpts (Other)			152.2										
1215 UCR Rcpts (Other)			51.1										
* Allocation Difference *			323.7	323.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			1,992.4	2,275.2	-32.8	-250.0	0.0	0.0	0.0	0.0	-1	0	0
Design, Engineering and Construction													
Central Design, Engineering, and Construction													
Add Capacity for Planning with \$1,096,465 in CIP Receipt Authority	House	Inc	1,096.5	0.0	0.0	1,096.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,096.5										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	2,230.6	2,230.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1005 GF/Prgm (DGF)			35.7										
1007 I/A Rcpts (Other)			3.1										
1061 CIP Rcpts (Other)			2,191.8										
* Allocation Difference *			1,134.1	2,230.6	0.0	-1,096.5	0.0	0.0	0.0	0.0	0	0	0
Southcoast Design, Engineering, and Construction													
Add Capacity for Planning with \$1,096,465 in CIP Receipt Authority	House	Inc	1,096.5	0.0	0.0	1,096.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,096.5										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	746.4	746.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southcoast Design, Engineering, and Construction (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1005 GF/Prgm (DGF)			9.2										
1061 CIP Rcpts (Other)			737.2										
* Allocation Difference *			-350.1	746.4	0.0	-1,096.5	0.0	0.0	0.0	0.0	0	0	0
Project Delivery													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	568.9	568.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1004 Gen Fund (UGF)			3.8										
1061 CIP Rcpts (Other)			527.0										
1244 AirptRcpts (Other)			38.1										
* Allocation Difference *			568.9	568.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Design, Engineering, and Construction													
Add Capacity for Planning with \$1,096,465 in CIP	House	Inc	1,096.5	0.0	0.0	1,096.5	0.0	0.0	0.0	0.0	0	0	0
Receipt Authority													
1061 CIP Rcpts (Other)			1,096.5										
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	1,617.0	1,617.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1005 GF/Prgm (DGF)			15.4										
1007 I/A Rcpts (Other)			8.3										
1061 CIP Rcpts (Other)			1,593.3										
* Allocation Difference *			520.5	1,617.0	0.0	-1,096.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,873.4	5,162.9	0.0	-3,289.5	0.0	0.0	0.0	0.0	0	0	0
State Equipment Fleet													
State Equipment Fleet													
GA 5/3 ASEA and PSEA Salary and Benefit	Senate	SalAdj	83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
1026 HwyCapital (Other)			83.8										
* Allocation Difference *			83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			83.8	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Right of Way Clearing of Vacated Homeless	House	IncOTI	500.0	50.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
Encampments													
1004 Gen Fund (UGF)			500.0										
Reduce Maintenance & Operations Budget to	Senate	Dec	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
Coincide with FY25 Carry-forward Expenditure													
Authority													
1004 Gen Fund (UGF)			-1,300.0										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
10% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-764.0	0.0	0.0	-764.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-764.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	162.7	162.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.2										
1061 CIP Rcpts (Other)			31.4										
1239 AvFuel Tax (Other)			3.1										
1244 AirtRcpts (Other)			13.0										
* Allocation Difference *			-2,401.3	112.7	0.0	-2,514.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	House	Inc	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			374.7										
Kotzebue Airport Employee Housing and Travel	House	Inc	111.6	0.0	111.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			111.6										
Roadside Hardware Repairs	House	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Dalton Maintenance Camp Contracting	House	IncOTI	692.5	0.0	0.0	692.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			692.5										
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	Senate	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
10% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-1,145.9	0.0	0.0	-1,145.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,145.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	281.0	281.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			133.4										
1007 I/A Rcpts (Other)			1.4										
1061 CIP Rcpts (Other)			138.9										
1200 VehRntITax (DGF)			0.3										
1244 AirtRcpts (Other)			0.3										
1249 Motor Fuel (DGF)			6.7										
* Allocation Difference *			-4,243.7	281.0	-111.6	-4,413.1	0.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Akutan Airport Employee Lodging	House	Inc	72.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			72.0										
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0

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Highways, Aviation and Facilities (continued)													
Southcoast Region Highways and Aviation (continued)													
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority (continued)													
1004 Gen Fund (UGF)			-500.0										
10% State Equipment Fleet Replacement Rate Reduction	Senate	Dec	-337.0	0.0	0.0	-337.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1061 CIP Rcpts (Other)			27.0										
1200 VehRntlTax (DGF)			2.1										
1239 AvFuel Tax (Other)			1.5										
1249 Motor Fuel (DGF)			5.8										
* Allocation Difference *			-868.6	40.4	0.0	-909.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other)			11.8										
* Allocation Difference *			11.8	11.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,501.8	445.9	-111.6	-7,836.1	0.0	0.0	0.0	0.0	0	0	0
International Airports													
International Airport Systems Office													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	296.4	296.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			296.4										
* Allocation Difference *			296.4	296.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Administration													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			121.3										
* Allocation Difference *			121.3	121.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Facilities													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			36.8										
* Allocation Difference *			36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
International Airports (continued)													
Anchorage Airport Field and Equipment Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			28.6										
* Allocation Difference *			28.6	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Operations													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	199.7	199.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			199.7										
* Allocation Difference *			199.7	199.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Airport Safety													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	351.6	351.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			351.6										
* Allocation Difference *			351.6	351.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Administration													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			54.5										
* Allocation Difference *			54.5	54.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Field and Equipment Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			8.4										
* Allocation Difference *			8.4	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	93.9	93.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			93.9										
* Allocation Difference *			93.9	93.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	171.9	171.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			171.9										
* Allocation Difference *			171.9	171.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,363.1	1,363.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year)													
Marine Vessel Operations													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-115,162.6	-88,030.2	-2,604.2	-17,304.6	-7,223.6	0.0	0.0	0.0	-598	-23	-45
1002 Fed Rcpts (Fed)			-64,968.9										
1004 Gen Fund (UGF)			-50,193.7										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	115,162.6	88,030.2	2,604.2	17,304.6	7,223.6	0.0	0.0	0.0	598	23	45
1002 Fed Rcpts (Fed)			64,968.9										
1004 Gen Fund (UGF)			50,193.7										
L Backstop Funding for Alaska Marine Highway Fiscal Year 2026 Operations	House	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L Additional Backstop Funding for Alaska Marine Highway Fiscal Year 2026 Operations	House	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
L Intent Language for AMHS Regarding Federal Funding and Alaska Shipyards	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 4/25 Salary Increases for the International Organization of Masters, Mates, and Pilots (FY2026-FY2027)	Senate	SalAdj	2,099.8	2,099.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,238.9										
1004 Gen Fund (UGF)			860.9										
* Allocation Difference *			-7,900.2	2,099.8	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
Marine Vessel Fuel													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-21,968.4	0.0	0.0	0.0	-21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,911.0										
1004 Gen Fund (UGF)			-1,274.0										
1076 Marine Hwy (DGF)			-18,783.4										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	21,968.4	0.0	0.0	0.0	21,968.4	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,911.0										
1004 Gen Fund (UGF)			1,274.0										
1076 Marine Hwy (DGF)			18,783.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Engineering													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-3,271.8	-2,754.6	-170.4	-316.8	-30.0	0.0	0.0	0.0	-17	0	0
1002 Fed Rcpts (Fed)			-1,164.3										
1004 Gen Fund (UGF)			-1,068.4										
1061 CIP Rcpts (Other)			-814.2										
1076 Marine Hwy (DGF)			-224.9										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year) (continued)													
Marine Engineering (continued)													
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	3,271.8	2,754.6	170.4	316.8	30.0	0.0	0.0	0.0	17	0	0
1002 Fed Rcpts (Fed)			1,164.3										
1004 Gen Fund (UGF)			1,068.4										
1061 CIP Rcpts (Other)			814.2										
1076 Marine Hwy (DGF)			224.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			15.3										
1004 Gen Fund (UGF)			11.4										
1061 CIP Rcpts (Other)			19.2										
* Allocation Difference *			45.9	45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Overhaul													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-1,699.6	0.0	0.0	-637.1	-1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,019.8										
1004 Gen Fund (UGF)			-679.8										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	1,699.6	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,019.8										
1004 Gen Fund (UGF)			679.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reservations and Marketing													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-1,473.4	-1,235.0	-25.5	-174.9	-38.0	0.0	0.0	0.0	-10	0	0
1002 Fed Rcpts (Fed)			-732.0										
1004 Gen Fund (UGF)			-741.4										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	1,473.4	1,235.0	25.5	174.9	38.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)			732.0										
1004 Gen Fund (UGF)			741.4										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	52.2	52.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.7										
1004 Gen Fund (UGF)			21.5										
* Allocation Difference *			52.2	52.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Shore Operations													
Remove Alaska Marine Highway System from Numbers Section	House	Dec	-9,980.9	-5,775.2	-115.4	-3,823.4	-266.9	0.0	0.0	0.0	-35	-23	-3
1002 Fed Rcpts (Fed)			-3,465.0										
1004 Gen Fund (UGF)			-4,915.9										

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Marine Highway System (Calendar Year) (continued)													
Marine Shore Operations (continued)													
Remove Alaska Marine Highway System from Numbers Section (continued)													
1076 Marine Hwy (DGF)			-1,600.0										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	9,980.9	5,775.2	115.4	3,823.4	266.9	0.0	0.0	0.0	35	23	3
1002 Fed Rcpts (Fed)			3,465.0										
1004 Gen Fund (UGF)			4,915.9										
1076 Marine Hwy (DGF)			1,600.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	283.8	283.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.3										
1004 Gen Fund (UGF)			113.5										
* Allocation Difference *			283.8	283.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vessel Operations Management													
Remove Alaska Marine Highway System from Numbers Section													
1002 Fed Rcpts (Fed)			-2,981.1										
1004 Gen Fund (UGF)			-2,567.7										
1061 CIP Rcpts (Other)			-166.9										
1076 Marine Hwy (DGF)			-146.0										
L Multi-Year (FY2026-FY2027) Alaska Marine Highway Appropriation	House	MultiYr	5,861.7	5,160.1	360.1	307.0	34.5	0.0	0.0	0.0	34	0	5
1002 Fed Rcpts (Fed)			2,981.1										
1004 Gen Fund (UGF)			2,567.7										
1061 CIP Rcpts (Other)			166.9										
1076 Marine Hwy (DGF)			146.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	167.8	167.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			85.9										
1004 Gen Fund (UGF)			75.9										
1061 CIP Rcpts (Other)			6.0										
* Allocation Difference *			167.8	167.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,350.5	2,649.5	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
*** Agency Difference ***			-9,162.0	12,358.0	-144.4	-11,375.6	0.0	0.0	0.0	-10,000.0	-1	0	0

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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Increase Recruitment, Retention, and Graduation 1004 Gen Fund (UGF)	House	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0	0	0
L Add Funds for UAF to Achieve R1 Research Status (FY26-FY27)	House	MultiYr	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1226 High Ed (DGF)			5,000.0										
L Add Funding for UAA to Strengthen the Foundation of Seawolf Athletics (FY26-FY27)	House	MultiYr	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
L Add Funding to UAF for Nanook Athletics and Division I Hockey (FY26-FY27)	House	MultiYr	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Reduce Funding for Recruitment, Retention, and Graduation	House	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
Deny Salary Increases Outside of Union Contracts	Senate	Dec	-8,766.1	-8,766.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,124.6										
1004 Gen Fund (UGF)			-5,352.3										
1048 Univ Rcpt (DGF)			-1,289.2										
* Allocation Difference *			-20,266.1	-8,766.1	0.0	500.0	0.0	0.0	0.0	-12,000.0	0	0	0
Systemwide Services													
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	9.8	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1048 Univ Rcpt (DGF)			5.2										
Facilities Maintenance Projects to Preserve Capital Assets	Senate	Inc	5.2	0.0	0.0	5.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			5.2										
Reduce Board of Regents Expenses on Travel, Catering, and Support Staff	Senate	Dec	-81.7	-41.7	-20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Systemwide Services to Systemwide O&M	Senate	TrIn	4.6	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
* Allocation Difference *			-81.7	-41.7	-20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Systemwide Services Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Systemwide Services to Systemwide O&M	Senate	TrOut	-4.6	0.0	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-4.6										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Systemwide Services Facility Operations and Maintenance State Owned (continued)													
* Allocation Difference *			-4.6	0.0	0.0	-4.6	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
GA: Centrally Managed Software	House	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Extend The Alaska Training Cooperative (FY14-FY27)	House	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			300.0										
MH Trust: Reduce The Alaska Training Cooperative (FY14-FY27) From AMHT Approved Funding Level	House	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-100.0										
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	1,769.9	0.0	0.0	1,769.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			589.6										
1048 Univ Rcpt (DGF)			1,180.3										
Facilities Maintenance Projects to Preserve Capital Assets	Senate	Inc	1,180.3	0.0	0.0	1,180.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			1,180.3										
Information Technology, Software Licensing, and Contractual Increases	House	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1048 Univ Rcpt (DGF)			225.0										
Information Technology, Software Licensing, and Contractual Increases	Senate	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			225.0										
Utilities Cost Increase	House	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			275.0										
1048 Univ Rcpt (DGF)			275.0										
Utilities Cost Increase	Senate	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			275.0										
Add Funding and Two Positions for UAA CARE Team	House	Inc	230.0	200.0	0.0	0.0	30.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			230.0										
Delete Vacant Diversity, Equity, and Inclusion Position That Will Not Be Refilled Because of Board of Regents Action	Senate	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-150.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	Sa1Adj	86.3	86.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			13.5										

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University of Alaska (continued)													
Anchorage Campus (continued)													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase (continued)													
1004 Gen Fund (UGF)			62.8										
1048 Univ Rcpt (DGF)			10.0										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Anchorage Campus to Anchorage Campus O&M	Senate	TrIn	589.6	0.0	0.0	589.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			589.6										
* Allocation Difference *			-993.7	-263.7	0.0	-700.0	-30.0	0.0	0.0	0.0	-3	0	0
Anchorage Campus Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Anchorage Campus to Anchorage Campus O&M	Senate	TrOut	-589.6	0.0	0.0	-589.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-589.6										
* Allocation Difference *			-589.6	0.0	0.0	-589.6	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			17.7										
1048 Univ Rcpt (DGF)			11.9										
* Allocation Difference *			29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.2										
1048 Univ Rcpt (DGF)			2.2										
* Allocation Difference *			6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			12.8										
1048 Univ Rcpt (DGF)			5.7										
* Allocation Difference *			18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.0										
1048 Univ Rcpt (DGF)			1.1										

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University of Alaska (continued)													
Prince William Sound College (continued)													
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Troth Yeddha' Campus													
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	3,726.7	0.0	0.0	3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,241.4										
1048 Univ Rcpt (DGF)			2,485.3										
Facilities Maintenance Projects to Preserve Capital Assets	Senate	Inc	2,485.3	0.0	0.0	2,485.3	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			2,485.3										
Information Technology, Software Licensing, and Contractual Increases	House	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
1048 Univ Rcpt (DGF)			225.0										
Information Technology, Software Licensing, and Contractual Increases	Senate	Inc	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			225.0										
Utilities and Custodial Services Cost Increases	House	Inc	1,850.0	0.0	0.0	1,850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			925.0										
1048 Univ Rcpt (DGF)			925.0										
Utilities and Custodial Services Cost Increases	Senate	Inc	925.0	0.0	0.0	925.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			925.0										
UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (FY26-FY28)	House	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
UAF Agriculture and Food Systems for Alaska's Economic Sustainability (FY26-FY28)	House	IncT	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add Funding and a Counselor Position for UAF Student Health and Counseling Center	House	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			150.0										
Delete Two Vacant Diversity Focused Positions and Funding that will not be Refilled Because of Board of Regents Actions	Senate	Dec	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-88.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	62.3	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20.0										
1004 Gen Fund (UGF)			42.3										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Troth Yeddha' Campus to Troth Yeddha' Campus O&M	Senate	TrIn	1,241.4	0.0	0.0	1,241.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,241.4										
* Allocation Difference *			-4,325.7	-175.7	0.0	-1,150.0	0.0	0.0	0.0	-3,000.0	-3	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Troth Yeddha' Campus Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities	Senate	TrOut	-1,241.4	0.0	0.0	-1,241.4	0.0	0.0	0.0	0.0	0	0	0
Maintenance Projects from Troth Yeddha'													
Campus to Troth Yeddha' Campus O&M													
1004 Gen Fund (UGF)			-1,241.4										
* Allocation Difference *			-1,241.4	0.0	0.0	-1,241.4	0.0	0.0	0.0	0.0	0	0	0
College of Indigenous Studies													
GA 4/25 United Academics Adjunct Faculty	Senate	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
GA 4/25 United Academics Adjunct Faculty	Senate	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus													
GA 4/25 United Academics Adjunct Faculty	Senate	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
GA 4/25 United Academics Adjunct Faculty	Senate	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
GA 4/25 United Academics Adjunct Faculty	Senate	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			2.2										
* Allocation Difference *			2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
GA 4/25 United Academics Adjunct Faculty	Senate	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			18.6										
1048 Univ Rcpt (DGF)			8.2										
* Allocation Difference *			26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Juneau Campus													
Facilities Maintenance Projects to Preserve Capital Assets	House	Inc	493.6	0.0	0.0	493.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.4										
1048 Univ Rcpt (DGF)			329.2										
Facilities Maintenance Projects to Preserve Capital Assets	Senate	Inc	329.2	0.0	0.0	329.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			329.2										
Information Technology, Software Licensing, and Contractual Increases	House	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
1048 Univ Rcpt (DGF)			50.0										
Information Technology, Software Licensing, and Contractual Increases	Senate	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			50.0										
Add Part-Time Counselor and Timely Care Services for UAS Students	House	Inc	120.0	60.0	0.0	60.0	0.0	0.0	0.0	0.0	0	1	0
1004 Gen Fund (UGF)			120.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			13.7										
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Juneau Campus to Juneau Campus O&M	Senate	TrIn	164.4	0.0	0.0	164.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			164.4										
* Allocation Difference *			-155.2	-45.2	0.0	-110.0	0.0	0.0	0.0	0.0	0	-1	0
Juneau Campus Facility Operations and Maintenance State Owned													
Transfer Senate UGF Reduction for Facilities Maintenance Projects from Juneau Campus to Juneau Campus O&M	Senate	TrOut	-164.4	0.0	0.0	-164.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-164.4										
* Allocation Difference *			-164.4	0.0	0.0	-164.4	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Senate	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.8										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Sitka Campus (continued)													
* Allocation Difference *			5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-27,915.8	-9,185.8	-20.0	-3,680.0	-30.0	0.0	0.0	-15,000.0	-6	-1	0
*** Agency Difference ***			-27,915.8	-9,185.8	-20.0	-3,680.0	-30.0	0.0	0.0	-15,000.0	-6	-1	0

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Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
Increased Maintenance and Operating Expenses for Trial Court Facilities	House	Inc	363.5	0.0	0.0	363.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 363.5													
Funding to Address Increased Court Visitor Caseload and Backlog	House	Inc	365.3	0.0	0.0	365.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 365.3													
Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	House	Inc	170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 170.8													
* Allocation Difference *			-899.6	0.0	0.0	-899.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-899.6	0.0	0.0	-899.6	0.0	0.0	0.0	0.0	0	0	0
Therapeutic Courts													
Therapeutic Courts													
Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management	House	IncOTI	92.4	92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 92.4													
Salary Increases for Contracted Executive Branch Staff to Support Therapeutic Courts	House	Inc	170.1	0.0	0.0	170.1	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 170.1													
Replace Alcohol and Other Drug Abuse Treatment & Prevention Authority with General Funds	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 518.0													
1180 A/D T&P Fd (DGF) -518.0													
* Allocation Difference *			-262.5	-92.4	0.0	-170.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-262.5	-92.4	0.0	-170.1	0.0	0.0	0.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Increasing Costs of Leases, Document Archive Storage Fees, and Software Licensing	House	Inc	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.5													
Increased Travel and Conference Expenses	House	IncOTI	36.0	0.0	31.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.0													
* Allocation Difference *			-44.5	0.0	-31.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.5	0.0	-31.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,206.6	-92.4	-31.0	-1,083.2	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate

Numbers and Language Differences

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Reduce Senate Finance Committee Budget	Senate	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Warehouse Mailroom Screening Center Operations	House	Inc	292.0	267.0	0.0	25.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			292.0	267.0	0.0	25.0	0.0	0.0	0.0	0.0	2	0	0
* Allocation Difference *			-292.0	-267.0	0.0	-25.0	0.0	0.0	0.0	0.0	-2	0	0
Council and Subcommittees													
One Time Funding in FY2026 for Redistricting Board Ongoing Litigation	House	IncOTI	375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			375.0	0.0	0.0	375.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
Select Committee on Ethics													
Transition Legislative Secretary Position to 40-hour Workweek	House	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add One Full-Time Nonpermanent Position to Clear Administrative Backlog	House	IncOTI	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF)			90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
* Allocation Difference *			-110.0	-110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Legislature State Facilities Rent													
Increase Lease Space and Related Costs to Accommodate Warehouse Mailroom Screening Center	House	Inc	32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.1	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
Interagency Lease Space Increases	House	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-42.1	0.0	0.0	-42.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-819.1	-377.0	0.0	-442.1	0.0	0.0	0.0	0.0	-2	0	-1
Legislative Operating Budget													
Session Expenses													
Remove Funding for 30-Day Special Session	Senate	Dec	-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
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Numbers and Language
Differences

Agency: Legislature

*** Agency Difference ***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		-2,069.1	-627.0	-1,000.0	-442.1	0.0	0.0	0.0	0.0	-2	0	-1

**2025 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Executive Branch-Wide Appropriations

Executive Branch-wide Appropriations

Branch-wide Unallocated

Unallocated Reduction to State Operations
1004 Gen Fund (UGF) -78,586.2

*** Allocation Difference ***

**** Appropriation Difference ****

***** Agency Difference *****

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
House	Dec	-78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	-78,586.2	0	0	0
		78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	78,586.2	0	0	0
		78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	78,586.2	0	0	0
		78,586.2	0.0	0.0	0.0	0.0	0.0	0.0	78,586.2	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate**

Numbers and Language Differences

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
School Debt Reimbursement													
School Debt Reimbursement													
L FY2026 State Aid for Costs of School Construction with Corrected Fund Sources	House	IncM	46,509.5	0.0	0.0	0.0	0.0	0.0	46,509.5	0.0	0	0	0
1004 Gen Fund (UGF)			35,509.5										
1030 School Fnd (DGF)			11,000.0										
L FY2026 75% of State Aid for Costs of School Construction	Senate	Inc	34,882.1	0.0	0.0	0.0	0.0	0.0	34,882.1	0.0	0	0	0
1004 Gen Fund (UGF)			23,882.1										
1030 School Fnd (DGF)			11,000.0										
* Allocation Difference *			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0
** Appropriation Difference **			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0
*** Agency Difference ***			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate

Numbers and Language
Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Energy Relief													
Energy Relief													
L 50% of Revenue Above \$6.3 Billion for FY27	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Energy Relief Payment, Not to Exceed \$350 Million													
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate

Numbers and Language Differences

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L FY2026 Community Assistance Fund Deposit with Corrected Fund Sources	House	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)			2,181.8										
1169 PCE Endow (DGF)			27,818.2										
L Additional Community Assistance Payment to Communities for Total FY26 Distribution of \$30 Million	House	Inc	6,666.7	0.0	0.0	0.0	0.0	0.0	6,666.7	0.0	0	0	0
1004 Gen Fund (UGF)			6,666.7										
L FY2026 Community Assistance Fund Deposit for \$60 Million Fund Balance at the End of FY26	Senate	Inc	13,333.3	0.0	0.0	0.0	0.0	0.0	0.0	13,333.3	0	0	0
1169 PCE Endow (DGF)			13,333.3										
* Allocation Difference *			-23,333.4	0.0	0.0	0.0	0.0	0.0	-6,666.7	-16,666.7	0	0	0
Disaster Relief Fund													
L FY2026 Disaster Relief Fund Deposit	House	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			13,000.0										
L FY2026 Disaster Relief Fund Deposit with UGF Equaling Five-Year Average Usage	Senate	Inc	32,344.8	0.0	0.0	0.0	0.0	0.0	0.0	32,344.8	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			23,344.8										
* Allocation Difference *			10,344.8	0.0	0.0	0.0	0.0	0.0	0.0	10,344.8	0	0	0
Fire Suppression Fund (AS 41.15.210)													
L FY2026 Fire Suppression Fund Deposit	House	IncM	49,255.8	0.0	0.0	0.0	0.0	0.0	0.0	49,255.8	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
1004 Gen Fund (UGF)			25,755.8										
1108 Stat Desig (Other)			3,000.0										
L FY2026 Fire Suppression Fund Deposit of UGF Representing 5-Year Average Cost	Senate	Inc	97,838.4	0.0	0.0	0.0	0.0	0.0	0.0	97,838.4	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
1004 Gen Fund (UGF)			74,338.4										
1108 Stat Desig (Other)			3,000.0										
* Allocation Difference *			48,582.6	0.0	0.0	0.0	0.0	0.0	0.0	48,582.6	0	0	0
** Appropriation Difference **			35,594.0	0.0	0.0	0.0	0.0	0.0	-6,666.7	42,260.7	0	0	0
*** Agency Difference ***			35,594.0	0.0	0.0	0.0	0.0	0.0	-6,666.7	42,260.7	0	0	0

**2025 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L 25% of POMV Draw for Payment of Permanent Fund Dividends	House	IncM	949,722.1	0.0	0.0	0.0	0.0	0.0	949,722.1	0.0	0	0	0
1041 PF ERA (UGF) 949,722.1													
L Amount Necessary for \$1,000 Permanent Fund Dividend	Senate	IncM	685,300.0	0.0	0.0	0.0	0.0	0.0	685,300.0	0.0	0	0	0
1004 Gen Fund (UGF) 685,300.0													
* Allocation Difference *			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0
** Appropriation Difference **			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0
*** Agency Difference ***			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
Statutory Budget Reserve Fund													
L 50% of Revenue Above \$6.3 Billion to SBR, Not to Exceed \$350 Million	House	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
L Revenue Above \$6.3 Billion to SBR, Not to Exceed \$700 Million	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated General Fund Transfers													
Renewable Energy Grant Fund 1210													
L FY2026 Renewable Energy Grant Fund Deposit	House	Inc	6,315.5	0.0	0.0	0.0	0.0	0.0	0.0	6,315.5	0	0	0
1004 Gen Fund (UGF) 6,315.5													
L FY2026 Renewable Energy Grant Fund Deposit from PCE Fund	Senate	Inc	6,315.5	0.0	0.0	0.0	0.0	0.0	0.0	6,315.5	0	0	0
1169 PCE Endow (DGF) 6,315.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-349,363.0	40,306.3	-1,912.4	-58,476.9	-5,545.0	-1,528.6	-418,053.3	95,846.9	-59	-1	-4

Column Definitions

House (House Operating Budget) - House substitute for the operating budget.

Senate (Senate) - Senate substitute for the operating budget.