

**2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Additional Foundation Funding													
L Additional Foundation Funding Needed for \$6,960 Base Student Allocation HFin Amendment 4: language packet.	House	Inc	253,201.2	0.0	0.0	0.0	0.0	0.0	253,201.2	0.0	0	0	0
Estimate based on current statute with \$5,960 BSA													
1004 Gen Fund (UGF)			253,201.2										
L Additional Foundation Funding for \$680 BSA Equivalent, Contingent of Failure of Bill Increasing BSA	Senate	Cntngt	172,176.8	0.0	0.0	0.0	0.0	0.0	172,176.8	0.0	0	0	0
1004 Gen Fund (UGF)			172,176.8										
* Allocation Difference *			-81,024.4	0.0	0.0	0.0	0.0	0.0	-81,024.4	0.0	0	0	0
** Appropriation Difference **			-81,024.4	0.0	0.0	0.0	0.0	0.0	-81,024.4	0.0	0	0	0
K-12 Support													
Special Schools													
Add Funding Above Special Education Service Agency Statutory Minimum Calculation HFin Amendment 46	House	Inc	482.3	0.0	0.0	0.0	0.0	0.0	482.3	0.0	0	0	0
1004 Gen Fund (UGF)			482.3										
* Allocation Difference *			-482.3	0.0	0.0	0.0	0.0	0.0	-482.3	0.0	0	0	0
** Appropriation Difference **			-482.3	0.0	0.0	0.0	0.0	0.0	-482.3	0.0	0	0	0
Education Support and Admin Services													
Executive Administration													
Reduce Funding for Travel	Senate	Dec	-132.6	0.0	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.6										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$18.5													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.1													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$7.0													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.4													
1004 Gen Fund (UGF)			18.5										
* Allocation Difference *			-114.1	18.5	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Administrative Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$81.0													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$27.0													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$30.7													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$23.3													
1004 Gen Fund (UGF)			48.7										
1007 I/A Rcpts (Other)			32.3										
* Allocation Difference *			81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Services													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	67.3	67.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$67.3													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$23.9													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$24.6													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$18.8													
1004 Gen Fund (UGF)			55.3										
1007 I/A Rcpts (Other)			12.0										
* Allocation Difference *			67.3	67.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Broadband Assistance Grants													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$9.8													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.5													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Broadband Assistance Grants (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7													
	1004 Gen Fund (UGF)		9.8										
* Allocation Difference *			9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
School Finance & Facilities													
Alaska Vocational Technical Center School Bus Driver Instructor Training													
The Department of Education and Early Development provides school bus driver instruction training certification per AS 14.07.020(14) and 4 AAC 27.210(a). Certification is provided through courses held by the Alaska Vocational Technical Center (AVTEC), funded through a reimbursable service agreement. Odd fiscal years (FY) have only trainer re-certification class offerings; even FYs offer re-certification and new instructor certification courses. The FY2026 has increased training costs over FY2025 Management Plan.													
	1004 Gen Fund (UGF)		37.0										
	Update Alaska School Bus Driver Training Instructor Manual (2000 Edition)	House Inc	37.0	0.0	0.0	37.0	0.0	0.0	0.0	0.0	0	0	0
The current Alaska School Bus Driver Training Instructor Manual was adopted in 2000 and needs updating to current requirements. This increment will cover collaboration with the Alaska Vocational Technical Center and costs of other pupil transportation and training professionals to develop revisions to the training manual. This will provide better driver training and improve student safety throughout Alaska.													
	1004 Gen Fund (UGF)		50.0										
	Update Alaska School Bus Driver Training Instructor Manual (2000 Edition)	House IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
The current Alaska School Bus Driver Training Instructor Manual was adopted in 2000 and needs updating to current requirements. This increment will cover collaboration with the Alaska Vocational Technical Center and costs of other pupil transportation and training professionals to develop revisions to the training manual. This will provide better driver training and improve student safety throughout Alaska.													
	GA 5/3 ASEA and PSEA Salary and Benefit Increases		88.5										
	GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate SalAdj	88.5	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$88.5													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$32.7													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$31.6													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2													
	1004 Gen Fund (UGF)		88.5										
* Allocation Difference *			1.5	88.5	0.0	-87.0	0.0	0.0	0.0	0.0	0	0	0
Child Nutrition													
	L Add Child and Adult Care Food Program On-Site Monitoring Grant (FY26-FY28)	House MultiYr	120.0	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
* Sec. XX. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.													

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Education Support and Admin Services (continued)													
Child Nutrition (continued)													
Add Child and Adult Care Food Program On-Site													
Monitoring Grant (FY26-FY28) (continued)													
(e) The sum of \$120,000 is appropriated from the general fund to the Department of Education and Early Development for the purpose of providing grant funding for the Child and Adult Care Food Program for the fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.													
The department will use the funding for a three-year grant program for the Child and Adult Care Food Program (CACFP) sponsoring organizations to reimburse the cost of travel to day care homes in remote areas of the state. Federal statute requires that day care homes participate in the CACFP through a sponsoring organization. There is a high need for sponsors of rural and remote sites; sponsorship has been declining, in part, due to high travel and oversight costs. This grant should encourage new and existing sponsors to add unserved sites and to continue to sponsor existing sites in rural locations.													
1004 Gen Fund (UGF)			120.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	75.7	75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$75.7													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$25.9													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$28.3													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$21.5													
1002 Fed Rcpts (Fed)			66.4										
1004 Gen Fund (UGF)			0.3										
1014 Donat Comm (Fed)			9.0										
* Allocation Difference *			-44.3	75.7	0.0	0.0	0.0	0.0	-120.0	0.0	0	0	0
Student and School Achievement													
Transfer Alaska Teachers and Personnel (AT&P) Program to Department of Labor, Workforce Services Allocation	Senate	ATrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer \$60.0 unrestricted general fund for the Alaska Teachers and Personnel (AT&P) program from the University of Alaska Troth Yeddha' Campus to the Department of Education and Early Development (DEED). The DEED will follow standard procurement processes and procedures to contract for the work once oversight of the funds and responsibility for the program are under the department's purview.													
1004 Gen Fund (UGF)			-60.0										
Reduce Funding for Alaska Native Science and Engineering Program	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										

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Education Support and Admin Services (continued)													
Student and School Achievement (continued)													
Restore Funding for Alaska Native Science and Engineering Program	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
HFin Amendment 43													
1004 Gen Fund (UGF)			1,000.0										
Add Grant Funding for Alaska EXCEL	House	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
L Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	House	Inc	554.0	0.0	0.0	0.0	0.0	0.0	554.0	0.0	0	0	0
HFin Amendment 49, Conceptual Amendments 1 and 2													
Funding is provided for the amount necessary to make all reimbursement payments authorized by AS 14.20.225(b); the remaining balance to make national board certification incentive payments authorized by AS 14.20.225(a), to be distributed on a first-come, first-served basis.													
1004 Gen Fund (UGF)			554.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	480.0	480.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$480.0													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$166.5													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$180.1													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$133.4													
1002 Fed Rcpts (Fed)			217.3										
1004 Gen Fund (UGF)			250.6										
1007 I/A Rcpts (Other)			6.0										
1092 MHTAAR (Other)			6.1										
* Allocation Difference *			-1,134.0	480.0	0.0	-60.0	0.0	0.0	-1,554.0	0.0	0	0	0

Career and Technical Education

Add Funding for Career and Technical Education Initiatives	House	Inc	1,250.0	0.0	0.0	750.0	0.0	0.0	500.0	0.0	0	0	0
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Funding for Career and Technical Education (CTE) started in the 2024-2025 school year.

This increment will set up and begin the implementation of the career pathway for the Governor's electrician and plumbing program. It will also support districts with grants to develop other programs of study for high demand, high-wage careers to include internships, pre-apprenticeships, and other hands-on work-based learning opportunities.

The continued funding will support the Career and Technical Student Organizations (CTSO) leadership for the six

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Career and Technical Education (continued)													
Add Funding for Career and Technical Education Initiatives (continued)													
chapters actively working with students in the state. The CTSO programs supplement CTE coursework during the school day by offering after school opportunities to learn and compete, statewide and nationally, in chosen career areas.													
The existing regional Career Guides located in Jobs Centers through a partnership with the Department of Labor and Workforce Development (DOWLD) provide a statewide collaboration for CTE instead of a siloed approach. Career Guides in regional Job Centers provide rural districts with additional career awareness support as needed.													
1004 Gen Fund (UGF)			1,250.0										
Add Funding to Develop and Expand Career and Technical Education Programs of Study (C-TEPS)	Senate	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Expand Electrician and Plumbing Workforce	House	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
The increment will stand up electrician and plumbing career pathways through the development of programs of study, utilization of existing adult learning infrastructure and trade unions to expand pre-apprenticeship pathways, advertising, and stakeholder engagement to promote these career opportunities.													
1004 Gen Fund (UGF)			300.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	49.0	49.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$49.0													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$20.1													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$16.3													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$12.6													
1002 Fed Rcpts (Fed)			16.5										
1003 GF/Match (UGF)			22.4										
1004 Gen Fund (UGF)			10.1										
* Allocation Difference *			-1,251.0	49.0	0.0	-800.0	0.0	0.0	-500.0	0.0	0	0	0
Teacher Certification													
Remove Funding for Highest Priority Teacher Recruitment: Mentorship, Apprenticeship Coordinator, and ASCA Contract	Senate	Dec	-490.0	-72.9	-10.0	-382.1	-25.0	0.0	0.0	0.0	0	0	0
The Governor's Teacher Retention and Recruitment (TRR) Working Group was tasked with creating a TRR Action Plan. In August 2023, the group delivered a Playbook utilizing the research, survey data, and the action plan to develop recommendations to improve the recruitment and retention of teachers. One of the recommendations in the Playbook includes the creation of career ladders for paraprofessionals.													

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Education Support and Admin Services (continued)

Teacher Certification (continued)

Remove Funding for Highest Priority Teacher
Recruitment: Mentorship, Apprenticeship
Coordinator, and ASCA Contract (continued)

During this work, one of the workgroups identified Teacher Apprenticeship as a model for further exploration. The State Board of Education passed a resolution in January 2023 encouraging the Department of Education and Early Development (DEED) to pursue the Statewide Teacher Apprenticeship model as a potential pathway to increase certificated teachers in Alaska.

The U.S. Department of Labor has approved educator preparation programs as Approved Apprenticeship programs, and many states have begun pursuing this as an option to increase pathways for potential educators.

The DEED procured a vendor to create the framework based on stakeholder input and will assist the DEED in early implementation steps. The requested increment will support a pilot program.

The requested increment will support implementing strategic recommendations from the TRR Action Plan, which outlines key areas for targeted short- and long-term improvements. Specifically, this increment request will address the following priority areas:

- Enhancing Recruitment Efforts and Opportunities;
- Restructure Retirement Options;
- Streamlining Certification; and,
- Strengthen Working Conditions.

1004 Gen Fund (UGF)	-490.0													
Remove Funding for Other Teacher Recruitment and Retention Programs		Senate	Dec	-1,010.0	0.0	0.0	-910.0	0.0	0.0	-100.0	0.0	0	0	0

The Governor's Teacher Retention and Recruitment (TRR) Working Group was tasked with creating a TRR Action Plan. In August 2023, the group delivered a Playbook utilizing the research, survey data, and the action plan to develop recommendations to improve the recruitment and retention of teachers. One of the recommendations in the Playbook includes the creation of career ladders for paraprofessionals.

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Education Support and Admin Services (continued)													
Teacher Certification (continued)													
Remove Funding for Other Teacher Recruitment and Retention Programs (continued)													
- Enhancing Recruitment Efforts and Opportunities;													
- Restructure Retirement Options;													
- Streamlining Certification; and,													
- Strengthen Working Conditions.													
1004 Gen Fund (UGF)			-1,010.0										
Remove Teacher Certification Technician Position and Associated Funding	Senate	Dec	-83.9	-83.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.9										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	29.9	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$29.9													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$9.8													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$11.4													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$8.7													
1005 GF/Prgm (DGF)			29.9										
* Allocation Difference *			-1,554.0	-126.9	-10.0	-1,292.1	-25.0	0.0	-100.0	0.0	-1	0	0
Early Learning Coordination													
Add Funding for Parents as Teachers	House	Inc	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Add Funding for Imagination Library	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Reduce Funding for Imagination Library	House	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
HFin Amendment 49, Conceptual Amendments 3 and 4													
1004 Gen Fund (UGF)			-200.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$17.9													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$6.4													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association:													
\$6.5													

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Education Support and Admin Services (continued)													
Early Learning Coordination (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$5.0													
			6.6										
			11.3										
			-682.1	17.9	0.0	0.0	0.0	0.0	-700.0	0.0	0	0	0
			* Allocation Difference *										
			** Appropriation Difference **	760.8	-142.6	-2,239.1	-25.0	0.0	-2,974.0	0.0	-1	0	0
Mt. Edgecumbe High School													
Mt. Edgecumbe High School													
	Senate	SalAdj	96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases													
Salary and Benefit Increases: \$96.1													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$35.8													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$47.1													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.2													
			9.7										
			72.3										
			14.1										
			96.1	96.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *										
Mt. Edgecumbe Aquatic Center													
	Senate	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/3 ASEA and PSEA Salary and Benefit Increases													
Salary and Benefit Increases: \$9.5													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$2.6													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.9													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$3.0													
			9.5										

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Mt. Edgecumbe High School (continued)													
Mt. Edgecumbe Aquatic Center (continued)													
* Allocation Difference *			9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			105.6	105.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Libraries, Archives and Museums													
Library Operations													
Add Funding for Statewide Library Electronic Doorway (SLED)	House	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	167.8	167.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$167.8													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$58.5													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$63.6													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$45.7													
1002 Fed Rcpts (Fed)			15.6										
1004 Gen Fund (UGF)			152.2										
* Allocation Difference *			-482.2	167.8	0.0	-650.0	0.0	0.0	0.0	0.0	0	0	0
Archives													
Fund Digital Data Preservation with General Funds Instead of Reimbursable Service Agreements	House	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
This increase of \$75.0 unrestricted general funds within the Archives component of the Division of Libraries, Archives and Museums is to fund statewide services for Digital Data Preservation. Costs for Digital Data Preservation are currently billed to approximately 18 state agencies through annual reimbursable service agreements. Putting these reimbursable service agreements in place each year are time-intensive for division, department, and agency staff. The majority of the reimbursable service agreements are less than \$1.0 and not a cost-effective solution to providing these services.													
Authority for retention and preservation of digital records is under AS 40.21.030 and 4 AAC 59.005.													
1004 Gen Fund (UGF)			75.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	55.6	55.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$55.6													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$18.3													

**2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)													
Archives (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$21.2													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1													
	1004 Gen Fund (UGF)		55.6										
* Allocation Difference *			-19.4	55.6	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
Museum Operations													
	GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	89.8	89.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$89.8													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$33.9													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$31.7													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$24.2													
	1004 Gen Fund (UGF)		87.1										
	1005 GF/Prgm (DGF)		2.7										
* Allocation Difference *			89.8	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Online with Libraries (OWL)													
	GA 5/3 ASEA and PSEA Salary and Benefit Increases	Senate	SalAdj	9.8	9.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$9.8													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$3.5													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$3.6													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$2.7													
	1004 Gen Fund (UGF)		9.8										

**2025 Legislature - Operating Budget
Transaction Compare - Senate Finance Structure
Between House and Senate**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums (continued)												
Online with Libraries (OWL) (continued)												
* Allocation Difference *		9.8	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **		-402.0	323.0	0.0	-725.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***		-86,423.0	1,189.4	-142.6	-2,964.1	-25.0	0.0	-84,480.7	0.0	-1	0	0
**** All Agencies Difference ****		-86,423.0	1,189.4	-142.6	-2,964.1	-25.0	0.0	-84,480.7	0.0	-1	0	0

Column Definitions

House (House Operating Budget) - House substitute for the operating budget.

Senate (Senate) - Senate substitute for the operating budget.