

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Office of the Commissioner													
Delete One of Two Deputy Commissioner Positions (PCN 02-1011)	Enrolled	Dec	-303.2	-303.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -303.2													
Delete Vacant Chief Operations Officer (PCN 02-9518)	Enrolled	Dec	-241.4	-241.4	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other) -241.4													
* Allocation Difference *			-544.6	-544.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Finance													
Change Human Resource Technician 1 from Part-Time to Full-Time for Statewide Payroll Services	Enrolled	Inc	65.2	65.2	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
1007 I/A Rcpts (Other) 65.2													
Increased Fees for Financial Reporting Compliance Software (Workiva) Used to Automate ACFR Data	Enrolled	Inc	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 75.0													
Remove Prior Year Funding for Large Screen Monitors for Payroll Section	Enrolled	Dec	-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -45.0													
* Allocation Difference *			95.2	65.2	0.0	75.0	-45.0	0.0	0.0	0.0	1	-1	0
Labor Relations													
Transfer Authority to Office of the Governor In Accordance with Administrative Order 356	Enrolled	ATrOut	-175.8	-101.8	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -175.8													
Transfer Authority to Department of Law In Accordance with Administrative Order 356	Enrolled	ATrOut	-805.6	-595.0	-1.0	-192.8	-16.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -805.6													
* Allocation Difference *			-981.4	-696.8	-1.0	-266.8	-16.8	0.0	0.0	0.0	0	0	0
Retirement and Benefits													
L FY2026 Actuarial Costs Associated with Bills Introduced by the Legislature	AdjBase+	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
L Sec. 28(g) (HB 53) FY2026 Actuarial Costs Associated with Bills in the Finance Committee	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,430.8	-1,176.2	-1.0	-191.8	-61.8	0.0	0.0	0.0	-1	-1	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Shared Services of Alaska													
Accounting													
Delete Accounting Tech 3 (PCN 02-5012) and Accounting Tech 1 (PCN 10-4231) Reclassified and Transferred from OPPM	Enrolled	Dec	-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm (DGF)			-302.0										
* Allocation Difference *			-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **			-302.0	-291.6	0.0	-10.4	0.0	0.0	0.0	0.0	-2	0	0
Office of Information Technology													
Licensing, Infrastructure & Servers													
Rising Software and Contract Costs from Increased Usage and Inflation	Enrolled	Inc	529.0	0.0	0.0	529.0	0.0	0.0	0.0	0.0	0	0	0
1081 Info Svc (Other)			529.0										
* Allocation Difference *			529.0	0.0	0.0	529.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			529.0	0.0	0.0	529.0	0.0	0.0	0.0	0.0	0	0	0
Legal and Advocacy Services													
Office of Public Advocacy													
MH Trust: Public Guardian Position - Office of Child Services Transition (FY26-FY27)	Enrolled	IncT	91.5	91.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			91.5										
Fund Overtime Eligibility for Guardian ad Litem and Public Guardian Positions working on Child in Need of Aid Casework	Enrolled	Inc	450.0	450.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			450.0										
* Allocation Difference *			541.5	541.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Public Defender Agency													
Contractual Assistance to the Municipality of Anchorage for Municipal Misdemeanor Cases	Enrolled	Inc	1,571.6	0.0	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,571.6										
* Allocation Difference *			1,571.6	0.0	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,113.1	541.5	0.0	1,571.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			909.3	-926.3	-1.0	1,898.4	-61.8	0.0	0.0	0.0	-3	-1	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Delete Vacant Associate Director	Enrolled	Dec	-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-27.4										
1007 I/A Rcpts (Other)			-155.5										
* Allocation Difference *			-182.9	-182.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Administrative Services													
Interagency Receipt Authority for Services, Personal Services, and Anchorage Administrative Management and Support	Enrolled	Inc	150.0	90.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			150.0										
* Allocation Difference *			150.0	90.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Broadband Office													
Maintain Level Funding for Alaska Broadband Office (FY26-27)	Enrolled	IncT	1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1,164.5										
* Allocation Difference *			1,164.5	668.9	50.3	435.3	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,131.6	576.0	50.3	495.3	10.0	0.0	0.0	0.0	-1	0	0
Community and Regional Affairs													
Community and Regional Affairs													
L Sec. 29(g) (HB 53) FY2026 Grant to the Alaska Marine Safety Association for Marine Safety Education, Equaling 40% of Boat Receipts	Enrolled	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1216 Boat Rcpts (DGF)			200.0										
Adjust Grant to Alaska Legal Services Corporation from the Civil Legal Services Fund (10% of Court Filing Fees)	Enrolled	Inc	16.1	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
1221 Legal Serv (DGF)			16.1										
L Sec. 29(i) (HB 53) FY25 Proceeds from NRA License Plate to SCTP as Grant to Named Recipient	Enrolled	Inc	7.0	0.0	0.0	0.0	0.0	0.0	7.0	0.0	0	0	0
1234 LicPlates (DGF)			7.0										
Grant to Bristol Bay Science and Research Institute for Chum Salmon Assessment & Genetics Lab	Enrolled	IncOTI	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Sec. 29(j) (HB 53) Grant to the Arctic Winter Games from Arctic Winter Games Trust Fund POMV, Estimated to Be \$10.0	Enrolled	Inc	10.0	0.0	0.0	0.0	0.0	0.0	10.0	0.0	0	0	0
1277 ArcticWG (DGF)			10.0										
CC: Role of State Goods in Supply Chains Critical to Global Energy Transition (Ch 45, SLA 24 (SB 118))	Enrolled	IncOTI	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs (continued)													
Community and Regional Affairs (continued)													
CC: Role of State Goods in Supply Chains													
Critical to Global Energy Transition (Ch 45, SLA													
24 (SB 118)) (continued)													
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			773.1	0.0	0.0	40.0	0.0	0.0	733.1	0.0	0	0	0
** Appropriation Difference **			773.1	0.0	0.0	40.0	0.0	0.0	733.1	0.0	0	0	0
Revenue Sharing													
Payment in Lieu of Taxes (PILT)													
L Sec. 29(c) (HB 53) Amount Necessary to Meet Full PILT Distribution if Funding in Sec. 1 is Insufficient	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
National Forest Receipts													
L Sec. 29(a) (HB 53) National Forest Receipts to State on Behalf of Unorganized Communities are Appropriated to Organized Communities	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
L Sec. 29(b) (HB 53) Amount Necessary to Meet Full Distribution of National Forest Receipt if Funding in Sec. 1 is Insufficient	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Corporations, Business and Professional Licensing													
Corporations, Business and Professional Licensing													
Regulation Review Rate Adjustment for Department of Law Rates	Enrolled	Inc	73.0	0.0	0.0	73.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			73.0										
Authority for Licensing Examiner 2 Per Licensure of Associate Counselors (Ch44, SLA2024 (HB126))	Enrolled	Inc	118.1	93.1	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			118.1										
* Allocation Difference *			191.1	93.1	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			191.1	93.1	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
Insurance Operations													
Insurance Operations													
Regulation Review Rate Adjustment for Department of Law Rates	Enrolled	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Insurance Operations (continued)													
Insurance Operations (continued)													
Regulation Review Rate Adjustment for Department of Law Rates (continued)													
1156 Rcpt Svcs (DGF)			36.5										
Consumer Service Specialist to Address Increased Volume of Filings	Enrolled	Inc	141.4	106.4	0.0	25.0	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF)			141.4										
L Sec. 29(f) (HB 53) Division of Insurance for Actuarial Support (FY2026-FY2027)	Enrolled	MultiYr	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)			1,000.0										
Delete Vacant Actuary Position	Enrolled	Dec	-212.7	-212.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1156 Rcpt Svcs (DGF)			-212.7										
* Allocation Difference *			965.2	-106.3	0.0	1,061.5	10.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			965.2	-106.3	0.0	1,061.5	10.0	0.0	0.0	0.0	0	0	0
Alaska Oil and Gas Conservation Commission													
Alaska Oil and Gas Conservation Commission													
Federal Authority to Align with Grant Awards	Enrolled	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			30.0										
Delete Vacant Administrative Assistant 2	Enrolled	Dec	-91.6	-91.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-91.6										
* Allocation Difference *			-61.6	-91.6	0.0	30.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-61.6	-91.6	0.0	30.0	0.0	0.0	0.0	0.0	-1	0	0
Alcohol and Marijuana Control Office													
Alcohol and Marijuana Control Office													
Regulation Review Rate Adjustment for Department of Law Rates	Enrolled	Inc	36.5	0.0	0.0	36.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			36.5										
Legal Costs from the Department of Law and Office of Administrative Hearings	Enrolled	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			150.0										
* Allocation Difference *			186.5	0.0	0.0	186.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			186.5	0.0	0.0	186.5	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
FY2026 Salary, Health Insurance, and Retirement Increases	Enrolled	SalAdj	32.0	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other)			32.0										
CC: Restore Alaska Gasline Development Corporation Annual Operating Costs	Enrolled	IncOTI	2,238.8	1,639.3	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,238.8										

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
* Allocation Difference *			2,270.8	1,671.3	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,270.8	1,671.3	23.8	555.7	20.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Alaska Energy Authority Rural Energy Assistance													
Capital Improvement Project Receipts to Align with Experienced and Projected Expenses	Enrolled	Inc	3,100.0	3,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3,100.0										
Data Library Administration, Hosting, Expansion, and Digitization	Enrolled	IncOTI	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1219 Engy Tech (Other)			250.0										
CC: Replace Funding for Three Positions to Meet Circuit Rider Program Requirements	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-710.0										
1004 Gen Fund (UGF)			710.0										
* Allocation Difference *			3,350.0	3,100.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,350.0	3,100.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development and Export Authority													
Alaska Industrial Development and Export Authority													
Delete Temp Increment No Longer Needed - IIA Staff for the Alaska Energy Authority (FY24-FY27)	Enrolled	Dec	-676.6	-676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-676.6										
Delete Temp Increment No Longer Needed - AEA Infrastructure Investments and Jobs Act Staff Support (FY25-FY27)	Enrolled	Dec	-1,074.5	-1,074.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,074.5										
Remove Authority No Longer Needed for Alaska Energy Authority Personal Services and Support	Enrolled	Dec	-8,951.7	0.0	0.0	-8,951.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-8,951.7										
L Sec. 24(b) (HB 53) AIDEA Corporate Receipts Appropriated to AIDEA Funds	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			0.0										
* Allocation Difference *			-10,702.8	-1,751.1	0.0	-8,951.7	0.0	0.0	0.0	0.0	0	0	0
Alaska Industrial Development Corporation Facilities Maintenance													
Increase Authority for Anticipated Building Maintenance Costs	Enrolled	Inc	110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			110.0										
* Allocation Difference *			110.0	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,592.8	-1,751.1	0.0	-8,841.7	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
Reduce Expenditure Authority on Declining Seafood Marketing Assessment Revenue	Enrolled	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -3,000.0													
Delete Vacant Intern	Enrolled	Dec	-68.4	-68.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
1108 Stat Desig (Other) -68.4													
* Allocation Difference *			-3,068.4	-68.4	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	-1
** Appropriation Difference **			-3,068.4	-68.4	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	-1
Regulatory Commission of Alaska													
Regulatory Commission of Alaska													
Integrated Transmission Systems Ch24 SLA2024 (SB217 passed as HB307) (Sec2 Ch7 SLA2024 P51 L19 (HB268)) (Year 2)	Enrolled	Inc0TI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 50.0													
Delete Vacant Ccc Spec 3, Utility Engineering Analyst 3, and Utility Master Analyst	Enrolled	Dec	-536.0	-536.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1141 RCA Rcpts (DGF) -536.0													
* Allocation Difference *			-486.0	-536.0	0.0	50.0	0.0	0.0	0.0	0.0	-3	0	0
** Appropriation Difference **			-486.0	-536.0	0.0	50.0	0.0	0.0	0.0	0.0	-3	0	0
Facility Maintenance and Operations													
Facilities Rent State Owned													
Establish New Allocation for Facilities Rent State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	255.1	0.0	0.0	255.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 255.1													
* Allocation Difference *			255.1	0.0	0.0	255.1	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent Non-State Owned													
Establish New Allocation for Facilities Rent Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interagency Authority to Align with AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,506.8													
* Allocation Difference *			1,506.8	0.0	0.0	1,506.8	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,761.9	0.0	0.0	1,761.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,578.6	2,887.0	74.1	-7,312.8	40.0	0.0	733.1	0.0	-5	0	-1

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility Operations and Maintenance													
24 Hour Institutional Utilities													
Establish New Appropriation for Facility Operations and Maintenance	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer 24 Hour Institutional Utilities Allocation from Separate Appropriation to Facility O&M Appropriation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Meet 24 Hour Institutional Utilities 1007 I/A Rcpts (Other) 219.4	Enrolled	Inc	219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			219.4	0.0	0.0	219.4	0.0	0.0	0.0	0.0	0	0	0
Non-Institutional Utilities													
Establish New Allocation for Non-Institutional Utilities	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Meet Non-Institutional Utilities 1007 I/A Rcpts (Other) 42.5	Enrolled	Inc	42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			42.5	0.0	0.0	42.5	0.0	0.0	0.0	0.0	0	0	0
24 Hour Institutional Maintenance													
Establish New Allocation for 24 Hour Institutional Maintenance	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority for 24 Hour Institutional Maintenance 1007 I/A Rcpts (Other) 11,042.2	Enrolled	Inc	11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
* Allocation Difference *			11,042.2	0.0	0.0	9,476.0	1,566.2	0.0	0.0	0.0	0	0	0
Non-Institutional Maintenance & Operations													
Establish New Allocation for Non-Institutional Maintenance & Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority for Non-Institutional Maintenance and Operations 1007 I/A Rcpts (Other) 5.3	Enrolled	Inc	5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
* Allocation Difference *			5.3	0.0	0.0	0.0	5.3	0.0	0.0	0.0	0	0	0
Non-State Owned Leases													
Establish New Allocation for Non-State Owned Leases	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Facility Operations and Maintenance (continued)													
Non-State Owned Leases (continued)													
Add Interagency Receipt Authority for Non-State-Owned Leases	Enrolled	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2,000.0													
* Allocation Difference *			2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
Facility-Capital Improvement Unit													
Transfer Facility-Capital Improvement Unit Allocation from Separate Appropriation to Facility O&M Appropriation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 84.7													
* Allocation Difference *			84.7	84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
DOC State Facilities Rent													
Transfer State Facilities M&O from Admin/Support Approp to Facility O&M Approp and Rename to DOC State Facilities Rent	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority for Facility Operations and Maintenance	Enrolled	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,500.0													
* Allocation Difference *			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,894.1	84.7	0.0	13,237.9	1,571.5	0.0	0.0	0.0	0	0	0
Administration and Support													
Information Technology MIS													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.1													
* Allocation Difference *			86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Peer Support and Wellness Program													
Establish New Allocation for Peer Support and Wellness Program	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
CC: Establish Peer Support and Wellness Program	Enrolled	Inc	500.0	395.0	25.0	65.0	15.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Peer Support and Wellness Program (continued)													
* Allocation Difference *			500.0	395.0	25.0	65.0	15.0	0.0	0.0	0.0	0	0	0
Institution Director's Office													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			102.8										
* Allocation Difference *			102.8	102.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Classification and Furlough													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	130.3	130.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.3										
* Allocation Difference *			130.3	130.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Inmate Transportation													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			81.0										
* Allocation Difference *			81.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	109.2	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			109.2										
Replace Federal Receipt Authority with General Funds Due to Declining Federal Manday Revenue	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,500.0										
1004 Gen Fund (UGF)			7,500.0										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	Enrolled	Dec	-69.3	-69.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-69.3										
Reduce Funding Across Institutions Due to Ending of Letter of Agreement Allowing Double Overtime Pay	Enrolled	Dec	-6,000.0	-6,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,000.0										
* Allocation Difference *			-5,960.1	-5,960.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Anvil Mountain Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	137.5	137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.5										
* Allocation Difference *			137.5	137.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Combined Hiland Mountain Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	112.2	112.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.2										
* Allocation Difference *			112.2	112.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	131.4	131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			131.4										
* Allocation Difference *			131.4	131.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	137.3	137.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			137.3										
Remove Office Assistant Positions and Associated Funding for Inmate Mail Photocopying	Enrolled	Dec	-154.1	-154.1	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-154.1										
* Allocation Difference *			-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Ketchikan Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			106.7										
* Allocation Difference *			106.7	106.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	259.3	259.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			259.3										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	Enrolled	Dec	-74.8	-74.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.8										
* Allocation Difference *			184.5	184.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Matanuska-Susitna Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	185.1	185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			185.1										
* Allocation Difference *			185.1	185.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Palmer Correctional Center (continued)													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	115.8	115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			115.8										
* Allocation Difference *			115.8	115.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	215.8	215.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			215.8										
Remove Office Assistant Position and Associated Funding for Inmate Mail Photocopying	Enrolled	Dec	-74.2	-74.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-74.2										
Permanently Close One Housing Unit	Enrolled	Dec	-7,500.0	-5,500.0	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,500.0										
* Allocation Difference *			-7,358.4	-5,358.4	0.0	-1,000.0	-1,000.0	0.0	0.0	0.0	-1	0	0
Wildwood Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			91.6										
* Allocation Difference *			91.6	91.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			146.0										
* Allocation Difference *			146.0	146.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			108.2										
* Allocation Difference *			108.2	108.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Probation and Parole Director's Office													
Add Funding for Increased Costs and Lease Agreements	Enrolled	Inc	154.0	0.0	0.0	154.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			154.0										
* Allocation Difference *			154.0	0.0	0.0	154.0	0.0	0.0	0.0	0.0	0	0	0
Pre-Trial Services													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	449.9	449.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management (continued)													
Pre-Trial Services (continued)													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide (continued)													
1004 Gen Fund (UGF) 449.9													
* Allocation Difference *			449.9	449.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Probation and Parole													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide													
1004 Gen Fund (UGF) 732.0													
* Allocation Difference *			732.0	732.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regional and Community Jails													
Fully Fund Dillingham Jail Operations													
1004 Gen Fund (UGF) 195.0													
CC: Reduce Funding for Regional and Community Jails													
1004 Gen Fund (UGF) -525.0													
* Allocation Difference *			-330.0	0.0	0.0	-330.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-10,196.3	-8,125.3	25.0	-1,111.0	-985.0	0.0	0.0	0.0	-5	0	0
Community Residential Centers													
Community Residential Centers													
Replace General Funds With Recidivism Reduction Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation													
1004 Gen Fund (UGF) -7,636.1													
1246 RcdvsmFund (DGF) 7,636.1													
Reduce Recidivism Reduction Funds to Match Revenue Projections													
1246 RcdvsmFund (DGF) -1,665.6													
CC: Add Funding and Authority to Meet Community Residential Center Contractual Costs													
1004 Gen Fund (UGF) 2,628.8													
1005 GF/Prgm (DGF) 750.0													
* Allocation Difference *			1,713.2	0.0	0.0	1,713.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,713.2	0.0	0.0	1,713.2	0.0	0.0	0.0	0.0	0	0	0
Electronic Monitoring													
Electronic Monitoring													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide													
1004 Gen Fund (UGF) 134.2													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Electronic Monitoring (continued)													
Electronic Monitoring (continued)													
* Allocation Difference *			134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			134.2	134.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Physical Health Care													
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			201.8										
Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,512.0										
1246 RcdvsmFund (DGF)			-3,512.0										
Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,428.9										
1171 Rest Just (Other)			-2,428.9										
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,537.1										
1171 Rest Just (Other)			5,537.1										
* Allocation Difference *			201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
MH Trust: Extend: Trauma Treatment for Incarcerated Women (FY24-FY27)	Enrolled	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: Extend: Training for Department of Corrections Mental Health Staff (FY18-FY27)	Enrolled	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Extend: Assess, Plan, Identify, and Coordinate Discharge Planning Model in DOC (FY14-FY27)	Enrolled	IncT	290.0	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			290.0										
MH Trust: Extend: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY27)	Enrolled	IncT	151.7	0.0	0.0	151.7	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			151.7										
Add Funding for Supervisory Standby Pay for Supervisors Department-wide	Enrolled	Inc	45.8	45.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			45.8										
MH Trust: Trust Beneficiaries in Alaska Dept of Corrections Study (FY26)	Enrolled	IncOTI	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			400.0										

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health and Rehabilitation Services (continued)													
Behavioral Health Care (continued)													
Remove Outyear Funding for MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	Enrolled	Dec	-131.0	0.0	0.0	-131.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-131.0										
* Allocation Difference *			956.5	45.8	0.0	910.7	0.0	0.0	0.0	0.0	0	0	0
Sex Offender Management Program													
Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
1246 RcdvsmFund (DGF)			-2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Domestic Violence Program													
Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
1246 RcdvsmFund (DGF)			-175.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,158.3	247.6	0.0	910.7	0.0	0.0	0.0	0.0	0	0	0
Offender Habilitation													
Education Programs													
Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			830.2										
1246 RcdvsmFund (DGF)			-830.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vocational Education Programs													
Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			606.0										
1246 RcdvsmFund (DGF)			-606.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Recidivism Reduction Grants													
Recidivism Reduction Grants													
Replace Recidivism Reduction Funds With General Funds to Consolidate all Recidivism Reduction Funds into CRC Allocation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)				512.9									
1246 RcdvsmFund (DGF)				-512.9									
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,789.6	-7,572.7	25.0	14,750.8	586.5	0.0	0.0	0.0	-5	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Aid to School Districts													
Foundation Program													
L LFD Adjust: Increase Estimated K-12 Formula Due to Enactment of HB 57, Increasing BSA by \$700	Enrolled	MisAdj	177,240.8	0.0	0.0	0.0	0.0	0.0	177,240.8	0.0	0	0	0
1004 Gen Fund (UGF)			177,240.8										
* Allocation Difference *			177,240.8	0.0	0.0	0.0	0.0	0.0	177,240.8	0.0	0	0	0
Pupil Transportation													
L Sec. 30(f) (HB 53) Additional Pupil Transportation Funding Equivalent to 10% Increase above Estimated Distribution	Enrolled	Cntngt	6,781.2	0.0	0.0	0.0	0.0	0.0	6,781.2	0.0	0	0	0
1004 Gen Fund (UGF)			6,781.2										
L LFD Adjust: Remove Estimate for Additional Pupil Transportation Funding Due to Passage of Bill Increasing Formula	Enrolled	MisAdj	-6,781.2	0.0	0.0	0.0	0.0	0.0	-6,781.2	0.0	0	0	0
1004 Gen Fund (UGF)			-6,781.2										
L LFD Adjust: Increase Estimated Pupil Transportation Formula Amount Due to Enactment of HB 57, Increasing Formula by 10%	Enrolled	MisAdj	6,783.8	0.0	0.0	0.0	0.0	0.0	6,783.8	0.0	0	0	0
1004 Gen Fund (UGF)			6,783.8										
* Allocation Difference *			6,783.8	0.0	0.0	0.0	0.0	0.0	6,783.8	0.0	0	0	0
Additional Foundation Funding													
L Sec. 30(e) (HB 53) Additional Foundation Funding for \$680 BSA Equivalent, Contingent of Failure of Bill Increasing BSA	Enrolled	Cntngt	172,176.8	0.0	0.0	0.0	0.0	0.0	172,176.8	0.0	0	0	0
1004 Gen Fund (UGF)			172,176.8										
L LFD Adjust: Remove Estimate for Outside the Formula Funding Due to Passage of Bill Increasing the BSA	Enrolled	MisAdj	-172,176.8	0.0	0.0	0.0	0.0	0.0	-172,176.8	0.0	0	0	0
1004 Gen Fund (UGF)			-172,176.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			184,024.6	0.0	0.0	0.0	0.0	0.0	184,024.6	0.0	0	0	0
K-12 Support													
Special Schools													
GA: Reduce Funding to Reflect Minimum Funding under Special Education Service Agency Statutory Calculation	Enrolled	Dec	-37.1	0.0	0.0	0.0	0.0	0.0	-37.1	0.0	0	0	0
1004 Gen Fund (UGF)			-37.1										
* Allocation Difference *			-37.1	0.0	0.0	0.0	0.0	0.0	-37.1	0.0	0	0	0
** Appropriation Difference **			-37.1	0.0	0.0	0.0	0.0	0.0	-37.1	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services													
Executive Administration													
Reduce Funding for Travel	Enrolled	Dec	-132.6	0.0	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-132.6										
* Allocation Difference *			-132.6	0.0	-132.6	0.0	0.0	0.0	0.0	0.0	0	0	0
Student and School Achievement													
MH Trust: Extend: Trauma Engaged Schools Positive Behavioral Interventions and Supports (PBIS) Coaching (FY24-FY27)	Enrolled	IncT	130.0	107.8	8.0	12.4	1.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			130.0										
L Sec. 26(a) (HB 53) Move Technical and Vocational Education Program Appropriation to Language	Enrolled	Inc	884.6	0.0	0.0	0.0	0.0	0.0	884.6	0.0	0	0	0
1151 VoTech Ed (DGF)			884.6										
Move Technical and Vocational Education Program Funding from Numbers to Language	Enrolled	Dec	-960.7	0.0	0.0	0.0	0.0	0.0	-960.7	0.0	0	0	0
1151 VoTech Ed (DGF)			-960.7										
GA: Transfer Alaska Teachers and Personnel (AT&P) Program from the University of Alaska Troth Yeddha' Campus	Enrolled	ATrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.0										
Transfer Alaska Teachers and Personnel (AT&P) Program to Department of Labor, Workforce Services Allocation	Enrolled	ATrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60.0										
L Sec. 30(g) (HB 53) Teacher Incentive Payments and Reimbursements for National Board Certification under AS 14.20.225	Enrolled	Inc	554.0	0.0	0.0	0.0	0.0	0.0	554.0	0.0	0	0	0
1004 Gen Fund (UGF)			554.0										
* Allocation Difference *			607.9	107.8	8.0	12.4	1.8	0.0	477.9	0.0	0	0	0
Career and Technical Education													
Add Funding to Develop and Expand Career and Technical Education Programs of Study (C- TEPS)	Enrolled	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Remove Minecraft License Funding	Enrolled	Dec	-1,209.0	0.0	0.0	-1,209.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,209.0										
* Allocation Difference *			-959.0	0.0	0.0	-959.0	0.0	0.0	0.0	0.0	0	0	0
Teacher Certification													
Maintain Funding for Teacher Apprenticeship, Recruitment, and Retention	Enrolled	IncM	1,500.0	72.9	10.0	1,292.1	25.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support and Admin Services (continued)													
Teacher Certification (continued)													
Remove Funding for Other Teacher Recruitment and Retention Programs	Enrolled	Dec	-1,010.0	0.0	0.0	-910.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,010.0										
Remove Teacher Certification Technician Position and Associated Funding	Enrolled	Dec	-83.9	-83.9	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-83.9										
* Allocation Difference *			406.1	-11.0	10.0	382.1	25.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-77.6	96.8	-114.6	-564.5	26.8	0.0	477.9	0.0	-1	0	0
Alaska State Council on the Arts													
Alaska State Council on the Arts													
L Celebrating the Arts License Plates Fees for Administering License Plates Program	AdjBase+	IncM	40.0	0.0	0.0	10.0	0.0	0.0	30.0	0.0	0	0	0
1234 LicPlates (DGF)			40.0										
L Sec. 30(d) (HB 53) GA: Additional Receipts for Artistic License Plate Sales	Enrolled	IncM	80.0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0	0	0
1234 LicPlates (DGF)			80.0										
* Allocation Difference *			40.0	0.0	0.0	-10.0	0.0	0.0	50.0	0.0	0	0	0
** Appropriation Difference **			40.0	0.0	0.0	-10.0	0.0	0.0	50.0	0.0	0	0	0
Mt. Edgecumbe High School													
Mt. Edgecumbe High School Facility Operations and Maintenance State Owned													
Rename Allocation from Mt. Edgecumbe High School Facilities Maintenance	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Maintenance and Operations													
Facilities Rent State Owned													
Rename Appropriation from State Facilities Maintenance and Operations to Facility Maintenance and Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Rename Allocation from State Facilities Maintenance and Operations to Facilities Rent State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Libraries, Archives and Museums													
Andrew P. Kashevaroff Facility Operations and Maintenance State Owned													
Rename Allocation from "Andrew P. Kashevaroff Facilities Maintenance"	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Commission on Postsecondary Education													
Program Administration & Operations													
Increase General Fund Program Receipt Authority for Institutional Authorization Fee Increases	Enrolled	Inc	39.1	0.0	0.0	39.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 39.1													
Shift Funding from ASLC I/A Rcpts to Higher Ed Investment Fund to Reflect True Costs of Administering Statutory Programs	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -170.0													
1226 High Ed (DGF) 170.0													
* Allocation Difference *			39.1	0.0	0.0	39.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			39.1	0.0	0.0	39.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
Add Authority to Support Alaska Student Loan Corporation	Enrolled	Inc	688.5	0.0	0.0	688.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 688.5													
GA: Increase Authority to Support Alaska Student Loan Corporation	Enrolled	Inc	369.7	0.0	0.0	369.7	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 369.7													
* Allocation Difference *			1,058.2	0.0	0.0	1,058.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,058.2	0.0	0.0	1,058.2	0.0	0.0	0.0	0.0	0	0	0
Student Financial Aid Programs													
Alaska Performance Scholarship Awards													
GA: Add Funding for Projected AK Performance Scholarship Disbursement Increases Beyond Ch4 SLA2024 Fiscal Note Funding	Enrolled	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1226 High Ed (DGF) 3,000.0													
* Allocation Difference *			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
Alaska Education Grants													
GA: Add Funding for Alaska Education Grants to Align with Alaska Performance Scholarship Funding Increase	Enrolled	Inc	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1226 High Ed (DGF) 1,500.0													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Student Financial Aid Programs (continued)													
Alaska Education Grants (continued)													
* Allocation Difference *			1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
** Appropriation Difference **			4,500.0	0.0	0.0	0.0	0.0	0.0	4,500.0	0.0	0	0	0
Agencywide Unallocated													
Agencywide Unallocated													
Remove ARAI Funding for Compensation for Certain State Employees Ch5 SLA2024 (SB259) (Sec2 Ch7 SLA2024 P53 L1 (HB268))	Enrolled	Dec	-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-25.3										
* Allocation Difference *			-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-25.3	-25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			189,521.9	71.5	-114.6	522.8	26.8	0.0	189,015.4	0.0	-1	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration													
Facilities Rent Non-State Owned													
Establish New Allocation for Facilities Rent Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 3,000.0													
* Allocation Difference *			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Maintenance and Operations													
Facilities Operations and Maintenance State Owned													
Cost Increase to Maintain Environmental Health Lab Level of Operations	Enrolled	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.0													
Rename Allocation State Facilities Operations and Maintenance to State Facilities Operations and Maintenance State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Environmental Health													
GA: Increased Cost for Shellfish Testing Supplies	Enrolled	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.0													
* Allocation Difference *			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Reduce Funds to Allow Reimbursements for Energy Mandates	Enrolled	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,100.0													
Restore Funds That Were Previously Removed to Allow Reimbursements for Energy Mandates and Add Federal Authority	Enrolled	Inc	2,100.0	0.0	0.0	2,100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,000.0													
1004 Gen Fund (UGF) 1,100.0													
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Spill Prevention and Response													
SPAR Facilities Rent State Owned													
Establish New Allocation for Spill Prevention and Response Facilities Rent State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality, Infrastructure Support & Financing													
Increase General Fund Program Receipt Authority to Offset Decrease of Collectable Revenue from Other Sources	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			25.5										
1108 Stat Desig (Other)			-15.0										
1236 AK LNG I/A (Other)			-10.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,085.0	0.0	0.0	4,085.0	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Pioneer Homes													
L Sec. 31 (HB 53) GA: Move Alaska Pioneer Home Pharmacy Operations to Language	Enrolled	Inc	4,000.0	937.8	0.0	3,062.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 4,000.0													
GA: Move Alaska Pioneer Home Pharmacy Operations to Language	Enrolled	Dec	-2,936.4	-688.4	0.0	-2,248.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -2,936.4													
* Allocation Difference *			1,063.6	249.4	0.0	814.2	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Operations, and Maintenance													
Establish New Facility ROM Allocation for Alaska Pioneer Homes	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,063.6	249.4	0.0	814.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
Alaska Psychiatric Institute													
CC: Add Funding to Replace Lost Revenue From Reduced Federal Allocations and Medicaid Redeterminations	Enrolled	Inc	2,184.4	785.9	0.0	1,398.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,184.4													
Eliminate Funding for a Psychiatric Nurse 2 Transferred to Administrative Services for the Talent Acquisition Unit	Enrolled	Dec	-99.3	0.0	0.0	-99.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -99.3													
* Allocation Difference *			2,085.1	785.9	0.0	1,299.2	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Operations, and Maintenance													
Establish New Facility ROM Allocation for Alaska Psychiatric Institute	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,085.1	785.9	0.0	1,299.2	0.0	0.0	0.0	0.0	0	0	0
Children's Services													
Children's Services Management													
Remove Out-Year Mental Health Trust Funding for MH Trust: Foster Care Youth Transition Coordinator (FY24-FY27)	Enrolled	Dec	-135.0	-135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -135.0													
Remove Out-Year Mental Health Trust Funding for MH Trust: Foster Care Health Record Linkage (FY24-FY27)	Enrolled	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -100.0													

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Children's Services (continued)													
Children's Services Management (continued)													
Remove Out-Year Mental Health Trust Funding for MH Trust: Flex Funds for Transition Aged Foster Youth (FY24-FY27)	Enrolled	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1092 MHTAAR (Other)			-100.0										
Remove Out-Year General Funds for MH Trust: Flex Funds for Transition Aged Foster Youth (FY24-FY27)	Enrolled	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1037 GF/MH (UGF)			-150.0										
Eliminate Funding and Authority for Project Assistant Transferred to Administrative Services for Talent Acquisition Unit	Enrolled	Dec	-93.1	0.0	0.0	-93.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-17.7										
1003 GF/Match (UGF)			-75.4										
* Allocation Difference *			-578.1	-235.0	0.0	-93.1	0.0	0.0	-250.0	0.0	0	0	0
Front Line Social Workers													
Eliminate Funding and Authority for Three Positions Transferred to Administrative Services for Talent Acquisition Unit	Enrolled	Dec	-421.6	0.0	0.0	-421.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-135.0										
1003 GF/Match (UGF)			-286.6										
* Allocation Difference *			-421.6	0.0	0.0	-421.6	0.0	0.0	0.0	0.0	0	0	0
Family Preservation													
Add General Funds to Support Grants to Child Advocacy Centers Statewide	Enrolled	Inc	5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,500.0										
* Allocation Difference *			5,500.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0.0	0	0	0
Foster Care Special Need													
Decrease Uncollectible Interagency Receipt Authority	Enrolled	Dec	-2,122.6	0.0	0.0	0.0	0.0	0.0	-2,122.6	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,122.6										
* Allocation Difference *			-2,122.6	0.0	0.0	0.0	0.0	0.0	-2,122.6	0.0	0	0	0
Facility Rent, Operations, and Maintenance													
Establish New Facility ROM Allocation for Children's Services	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,377.7	-235.0	0.0	-514.7	0.0	0.0	3,127.4	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Juvenile Justice													
Probation Services													
Remove Out-Year Mental Health Trust Funding for MH Trust: Behavioral Health Program Support (FY25-FY26)	Enrolled	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Juvenile Justice Health Care													
MH Trust: Occupational Therapist Services in DJJ Youth Facilities (FY26-FY27)	Enrolled	IncT	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			100.0										
* Allocation Difference *			100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Operations, and Maintenance													
Establish New Facility ROM Allocation for Juvenile Justice	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Coordinated Health and Complex Care													
MH Trust: Complex Care Program (FY26-FY27)	Enrolled	IncT	400.0	150.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			400.0										
* Allocation Difference *			400.0	150.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Add Interagency Receipt Authority for Information Technology Position and Services Costs	Enrolled	Inc	753.1	638.8	0.0	114.3	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			753.1										
* Allocation Difference *			753.1	638.8	0.0	114.3	0.0	0.0	0.0	0.0	0	0	0
Public Affairs													
Add Interagency Authority for Department-Wide Communications and Public Outreach	Enrolled	Inc	322.5	0.0	0.0	322.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			322.5										
* Allocation Difference *			322.5	0.0	0.0	322.5	0.0	0.0	0.0	0.0	0	0	0
Administrative Services													
Add Interagency Authority for Transferred Administrative Operations Managers and Division Operations Manager Costs	Enrolled	Inc	888.1	705.5	0.0	182.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			888.1										

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Family and Community Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Administrative Services (continued)													
Add Funding for Position Transferred from Alaska Psychiatric Institute to Talent Acquisition Unit and Reclassified	Enrolled	IncOTI	99.3	99.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			99.3										
Add Funding, Authority for Proj. Asst. Transferred from Children's Services Management to Talent Acquisition Unit	Enrolled	IncOTI	93.1	93.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			17.7										
1003 GF/Match (UGF)			75.4										
Add Funding and Authority for Three Positions Transferred from Front Line Social Workers to Talent Acquisition Unit	Enrolled	IncOTI	421.6	421.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			135.0										
1003 GF/Match (UGF)			286.6										
* Allocation Difference *			1,502.1	1,319.5	0.0	182.6	0.0	0.0	0.0	0.0	0	0	0
Facility Rent, Operations, and Maintenance													
Establish New Facility ROM Allocation for Departmental Support Services	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increase Interagency Authority to Support Facilities Management Costs	Enrolled	Inc	158.9	5.4	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			158.9										
* Allocation Difference *			158.9	5.4	0.0	153.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,136.6	2,113.7	0.0	1,022.9	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,663.0	2,914.0	0.0	2,621.6	0.0	0.0	3,127.4	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Southeast Region Fisheries Management													
CC Add Funding for Groundfish Project for Assessments and Management Obligations in Southeast (FY26-FY27)	Enrolled	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			30.0										
1004 Gen Fund (UGF)			170.0										
* Allocation Difference *			200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Fisheries Management													
Add Full-time Boat Officer 3, Second in Command, for Research Vessel (R/V) Equinox	Enrolled	Inc	132.0	132.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			132.0										
Statutory Designated Program Receipt Authority for Anchor Point In-Season Management Data Collection	Enrolled	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			200.0										
* Allocation Difference *			332.0	132.0	0.0	200.0	0.0	0.0	0.0	0.0	1	0	0
Statewide Fisheries Management													
GA: Replace Genetics Conservation Laboratory Equipment	Enrolled	IncOTI	175.0	0.0	0.0	0.0	0.0	175.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			175.0										
CC Add Funding for State Vessel, Vehicle, and Aircraft Maintenance	Enrolled	Inc	225.0	0.0	0.0	150.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
CC Restore Funding for Surveys and Assessments	Enrolled	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			800.0	0.0	0.0	550.0	75.0	175.0	0.0	0.0	0	0	0
Commercial Fisheries Entry Commission													
Contract with Bristol Bay Economic Development Corporation to Support a CFEC Employee Presence During Summer Season	Enrolled	Inc	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			60.0										
* Allocation Difference *			60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comm Fish Facility Operations and Maintenance State Owned													
Establish New Allocation for Comm Fish Facility Operations and Maintenance State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Comm Fish Facility Operations and Maintenance Non-State Owned													

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries (continued)													
Comm Fish Facility Operations and Maintenance Non-State Owned (continued)													
Establish New Allocation for Comm Fish Facility Operations and Maintenance Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,392.0	192.0	0.0	950.0	75.0	175.0	0.0	0.0	1	0	0
Sport Fisheries													
Sport Fish Facility Operations and Maintenance State Owned													
Establish New Allocation for Sport Fish Facility Operations and Maintenance State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Sport Fish Facility Operations and Maintenance Non-State Owned													
Establish New Allocation for Sport Fish Facility Operations and Maintenance Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage and Fairbanks Hatcheries													
Anchorage and Fairbanks Hatcheries													
Restore Federal Receipt Authority for Dingell-Johnson Funds and to Leverage In-Kind from Construction Costs as Match	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			65.0										
1004 Gen Fund (UGF)			-65.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Hatcheries Facility Operations and Maintenance State Owned													
Establish New Allocation for Hatcheries Facility Operations and Maintenance State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Conservation													
Wildlife Conservation													
Add State Vehicle and Aircraft Maintenance Project for Divisional Maintenance Needs	Enrolled	Inc	217.0	0.0	0.0	192.0	25.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other)			217.0										
* Allocation Difference *			217.0	0.0	0.0	192.0	25.0	0.0	0.0	0.0	0	0	0
Hunter Education Public Shooting Ranges													
Increase Funding and Authority for Hunter Education Programs	Enrolled	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Wildlife Conservation (continued)													
Hunter Education Public Shooting Ranges (continued)													
Increase Funding and Authority for Hunter Education Programs (continued)													
1002 Fed Rcpts (Fed)			375.0										
1024 Fish/Game (Other)			125.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Cons. Facility Operations and Maintenance State Owned													
Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Wildlife Cons. Facility Operations and Maintenance Non-State Owned													
Establish New Allocation for Wildlife Cons. Facility Operations and Maintenance Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			717.0	0.0	0.0	692.0	25.0	0.0	0.0	0.0	0	0	0
Statewide Support Services													
Commissioner's Office													
L GA: Federal Funds Received for Fisheries Disasters (FY2026-FY2028)	Enrolled	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services Facilities Rent State Owned													
Add Authority for State Owned Facility Rent	Enrolled	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7,000.0										
Establish New Allocation for Statewide Support Services Facilities Rent State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services Facilities Rent Non-State Owned													
Add Authority for Non-State Owned Facility Rent	Enrolled	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
Establish New Allocation for Statewide Support Services Facilities Rent Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services Facility Operations and Maintenance State Owned													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Statewide Support Services (continued)													
Statewide Support Services Facility Operations and Maintenance State Owned (continued)													
Establish New Allocation for Statewide Support Services Facilities O&M State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support Services Facility Operations and Maintenance Non-State Owned													
Establish New Allocation for Statewide Support Services Facilities O&M Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,000.0	0.0	0.0	8,000.0	0.0	0.0	0.0	0.0	0	0	0
Habitat													
Habitat													
GA: Increase Authority for Federal Grant Opportunities	Enrolled	Inc	100.0	80.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			100.0										
* Allocation Difference *			100.0	80.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Habitat Facility Operations and Maintenance Non-State Owned													
Establish New Allocation for Habitat Facility Operations and Maintenance Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	80.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Research & Monitoring													
State Subsistence Research													
GA: Add Authority for Multiple North Pacific Research Board Projects	Enrolled	Inc	100.0	80.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			100.0										
* Allocation Difference *			100.0	80.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Subsistence Facility Operations and Maintenance Non-State Owned													
Establish New Allocation for Subsistence Facility Operations and Maintenance Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	80.0	20.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			10,309.0	352.0	20.0	9,662.0	100.0	175.0	0.0	0.0	1	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Federal Infrastructure Office													
Federal Infrastructure Office													
Reduce Infrastructure Office Funding to \$250.0	Enrolled	Dec	-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-831.3	-403.9	-30.0	-392.4	-5.0	0.0	0.0	0.0	0	0	0
Executive Operations													
Executive Office													
Transfer Authority from the Department of Administration In Accordance with Administrative Order 356	Enrolled	ATrIn	175.8	101.8	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.8										
Replace Inter-Agency Receipts Authority for Salary Adjustments	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7.4										
1007 I/A Rcpts (Other)			-7.4										
* Allocation Difference *			175.8	101.8	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Operations and Maintenance State Owned													
Establish New Allocation for State-Owned Facility Operations and Maintenance	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			175.8	101.8	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent													
Facilities Rent State Owned													
Rename Allocation and Appropriation from "State Facilities Maintenance and Operations"	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent Non-State Owned													
Rename Allocation from "Governor's Office Leasing"	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Services Cost Allocation Rates													
Central Services Cost Allocation Rates													
L Central Services Cost Allocation (FY26-FY27), Not to Exceed \$3.5 million	AdjBase+	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
L Sec. 39(b) (HB 53) Central Services Cost Allocation (FY26-FY27), Not to Exceed \$2.0	Enrolled	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Office of the Governor

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Central Services Cost Allocation Rates (continued)													
Central Services Cost Allocation Rates (continued)													
Central Services Cost Allocation (FY26-FY27), Not to Exceed \$3.5 million (continued) million													
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-655.5	-302.1	-30.0	-318.4	-5.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Remove Funding for Final Year of MH Trust: Start-Up Crisis Stabilization Grants (FY23-FY26) 1037 GF/MH (UGF)	Enrolled	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
Reduce Uncollectible Designated General Fund Sources to Align with Anticipated Revenue 1180 A/D T&P Fd (DGF) 1246 RcdvsmFund (DGF) 1254 MET Fund (DGF)	Enrolled	Dec	-3,270.8	0.0	0.0	0.0	0.0	0.0	-3,270.8	0.0	0	0	0
Replace Funding Source to Align with Statutory Distribution of Restorative Justice Account Funds 1004 Gen Fund (UGF) 1171 Rest Just (Other)	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation 1004 Gen Fund (UGF) 1171 Rest Just (Other)	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Sources to Reflect Alcohol Tax Receipts Designated for the Department of Health 1037 GF/MH (UGF) 1180 A/D T&P Fd (DGF)	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-3,770.8	0.0	0.0	0.0	0.0	0.0	-3,770.8	0.0	0	0	0
Alcohol Safety Action Program (ASAP)													
Reduce Uncollectible Alcohol and Other Drug Abuse Treatment & Prevention Fund to Align with Anticipated Revenue 1180 A/D T&P Fd (DGF)	Enrolled	Dec	-11.8	0.0	0.0	0.0	0.0	0.0	-11.8	0.0	0	0	0
* Allocation Difference *			-11.8	0.0	0.0	0.0	0.0	0.0	-11.8	0.0	0	0	0
Behavioral Health Administration													
Add Federal Receipt Authority for New and Prior- Year Grants for Multiple Behavioral Health Programs 1002 Fed Rcpts (Fed)	Enrolled	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Extend Zero Suicide Initiative (FY22- FY27) 1092 MHTAAR (Other)	Enrolled	IncT	62.5	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Extend Peer Support Certification (FY22-FY27) 1092 MHTAAR (Other)	Enrolled	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
MH Trust: Extend Individual Placement and Supports (IPS) Capacity Building (FY22-FY27) 1092 MHTAAR (Other)	Enrolled	IncT	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health (continued)													
Behavioral Health Administration (continued)													
MH Trust: Crisis Call Center (FY26-FY27)	Enrolled	IncT	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			750.0										
MH Trust: Behavioral and Physical Health Care Integration (FY26-FY27)	Enrolled	IncT	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
MH Trust: Comprehensive Program Planning (FY21-FY28)	Enrolled	IncT	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
GA: MH Trust: Transfer Funding from Public Health for Comprehensive Program Planning Coordinator (FY26-FY28)	Enrolled	IncT	75.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
GA: Add Federal Receipt Authority for "Promoting Continuity of Care Following Incarceration" Grant	Enrolled	Inc	1,656.0	0.0	0.0	0.0	0.0	0.0	1,656.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,656.0										
Reduce Uncollectible Designated General Fund Sources to Align with Anticipated Revenue	Enrolled	Dec	-308.8	0.0	0.0	-308.8	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-192.1										
1180 A/D T&P Fd (DGF)			-8.2										
1246 RcdvsmFund (DGF)			-66.5										
1254 MET Fund (DGF)			-42.0										
Reduce Out-Year Funding for MH Trust: Family Services Training Center - 1115 Early Childhood Svcs Implmnt (FY24-FY27)	Enrolled	Dec	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-150.0										
* Allocation Difference *			7,314.7	287.5	0.0	5,371.2	0.0	0.0	1,656.0	0.0	0	0	0
Behavioral Health Prevention and Early Intervention Grants													
Reduce Uncollectible Alcohol and Drug Treatment and Prevention Funds to Align with Anticipated Revenue	Enrolled	Dec	-145.1	0.0	0.0	0.0	0.0	0.0	-145.1	0.0	0	0	0
1180 A/D T&P Fd (DGF)			-145.1										
* Allocation Difference *			-145.1	0.0	0.0	0.0	0.0	0.0	-145.1	0.0	0	0	0
Behavioral Health Facility Operations and Maintenance													
Establish New Allocation for DBH Facility O&M	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,387.0	287.5	0.0	5,371.2	0.0	0.0	-2,271.7	0.0	0	0	0

Health Care Services

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services (continued)													
Health Facilities Licensing and Certification													
CC: Add Funding and Authority to Comply with Changes to Federal Requirements for Health Facility Inspections	Enrolled	Inc	481.2	0.0	0.0	476.0	5.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			147.5										
1003 GF/Match (UGF)			333.7										
* Allocation Difference *			481.2	0.0	0.0	476.0	5.2	0.0	0.0	0.0	0	0	0
Residential Licensing													
Add Authority and Positions to Address Increased Volume of Inspections and Investigations of Assisted Living Homes	Enrolled	Inc	171.3	151.5	3.8	13.0	3.0	0.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)			171.3										
* Allocation Difference *			171.3	151.5	3.8	13.0	3.0	0.0	0.0	0.0	2	0	0
Medical Assistance Administration													
CC: GA: Increase General Funds to Maintain Current Medicaid Administrative Operations	Enrolled	Inc	424.5	424.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			424.5										
* Allocation Difference *			424.5	424.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Health Care Services Facility Operations and Maintenance													
Establish New Allocation for HCS Facility O&M	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,077.0	576.0	3.8	489.0	8.2	0.0	0.0	0.0	2	0	0
Public Assistance													
Child Care Benefits													
GA: Increase Federal Authority for the Child Care and Development Block Grant (CCDBG)	Enrolled	Inc	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,200.0										
GA: Add Federal Authority for Preschool Development Grant	Enrolled	Inc	14,000.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			14,000.0										
Add Funding to Support Child Care Grant Program for Place-based and Home-based Child Care Centers	Enrolled	Inc	7,725.0	0.0	0.0	0.0	0.0	0.0	7,725.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,725.0										
* Allocation Difference *			22,925.0	0.0	0.0	0.0	0.0	0.0	22,925.0	0.0	0	0	0
Energy Assistance Program													
GA: Increase Federal Authority for Heating Assistance Program Block Grant	Enrolled	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			5,000.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Assistance (continued)													
Energy Assistance Program (continued)													
* Allocation Difference *			5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
Public Assistance Field Services													
GA: Add 15 Full-Time Eligibility Technicians to Maintain Capacity and Prevent Backlog	Enrolled	Inc	1,629.8	1,324.8	0.0	260.0	45.0	0.0	0.0	0.0	15	0	0
1002 Fed Rcpts (Fed)			814.9										
1003 GF/Match (UGF)			814.9										
* Allocation Difference *			1,629.8	1,324.8	0.0	260.0	45.0	0.0	0.0	0.0	15	0	0
Public Assistance Facility Operations and Maintenance													
Establish New Allocation for DPA Facility O&M	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			29,554.8	1,324.8	0.0	260.0	45.0	0.0	27,925.0	0.0	15	0	0
Public Health													
Women, Children and Family Health													
MH Trust: Extend Pediatric Mental Health Care Access Program (FY26-FY27)	Enrolled	IncT	171.6	0.0	0.0	171.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			171.6										
Add Interagency Receipt Authority to Support Partnership with University of Alaska for the Child Welfare Academy	Enrolled	Inc	1,000.0	14.2	5.0	671.4	109.4	0.0	200.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,000.0										
* Allocation Difference *			1,171.6	14.2	5.0	843.0	109.4	0.0	200.0	0.0	0	0	0
Public Health Administrative Services													
Add Interagency Authority to Support On-Call Pediatric Staff Physician	Enrolled	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Programs													
Remove Out-Year Funding for MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)	Enrolled	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			-75.0										
GA: MH Trust: Transfer Funding to Behavioral Health for Comprehensive Program Planning Coordinator (FY26-FY28)	Enrolled	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			-75.0										
* Allocation Difference *			-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Chronic Disease Prevention and Health Promotion													
Adjust Timeframe to Utilize the Opioid Settlement to Combat the Opioid Epidemic (FY26-FY27)	Enrolled	IncT	4,390.0	90.0	0.0	1,000.0	0.0	0.0	3,300.0	0.0	0	0	0
1108 Stat Desig (Other) 4,390.0													
Remove Out-Year Funding for MH Trust: Beneficiary ACEs Data Collection (FY25-FY27)	Enrolled	Dec	-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -85.0													
Reduce Unavailable Tobacco Use Education and Cessation Funds and Marijuana Education and Treatment Funds	Enrolled	Dec	-1,738.0	0.0	0.0	0.0	0.0	0.0	-1,738.0	0.0	0	0	0
1168 Tob ED/CES (DGF) -1,061.8													
1254 MET Fund (DGF) -676.2													
Add Funding for Safe Gun Storage Media Campaign	Enrolled	IncOTI	75.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 75.0													
Increase Funding for the Dementia Education and Prevention Program	Enrolled	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1037 GF/MH (UGF) 100.0													
* Allocation Difference *			2,742.0	90.0	0.0	915.0	75.0	0.0	1,662.0	0.0	0	0	0
Bureau of Vital Statistics													
MH Trust: Increase Funding for Scorecard Update (FY26-FY28)	Enrolled	IncT	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 30.0													
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
Public Health Facility Operations and Maintenance													
Establish New Allocation for DPH Facility O&M	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			3,893.6	54.2	5.0	1,788.0	184.4	0.0	1,862.0	0.0	0	0	0
Senior and Disabilities Services													
Senior and Disabilities Community Based Grants													
MH Trust: "No Wrong Door" Coordinated Access to Services (FY26-FY29)	Enrolled	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR (Other) 300.0													
Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	Enrolled	Dec	-300.0	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
1092 MHTAAR (Other) -300.0													
Remove Out-Year Funding for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	Enrolled	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH (UGF) -250.0													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Senior and Disabilities Community Based Grants (continued)													
CC: Increase Funding to Support and Stabilize Senior Centers	Enrolled	Inc	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,500.0													
Increase Grant Funding for Deaf Navigator Services	Enrolled	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0													
* Allocation Difference *			2,350.0	0.0	0.0	0.0	0.0	0.0	2,350.0	0.0	0	0	0
Early Intervention/Infant Learning Programs													
MH Trust: Extend Intensive At-Risk Early Intervention Services (FY22-FY27)	Enrolled	IncT	460.0	0.0	0.0	0.0	0.0	0.0	460.0	0.0	0	0	0
1092 MHTAAR (Other) 460.0													
MH Trust: Infant Learning Program (ILP) Statewide Equity Project (FY26-FY29)	Enrolled	IncT	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1092 MHTAAR (Other) 300.0													
Increase Funding to Support Early Intervention and Infant Learning Programs	Enrolled	Inc	2,700.0	0.0	0.0	0.0	0.0	0.0	2,700.0	0.0	0	0	0
1037 GF/MH (UGF) 2,700.0													
Increase Funding to Support Expansion of Eligibility for the Infant Learning Program	Enrolled	Inc	3,020.0	0.0	0.0	0.0	0.0	0.0	3,020.0	0.0	0	0	0
1037 GF/MH (UGF) 3,020.0													
* Allocation Difference *			6,480.0	0.0	0.0	0.0	0.0	0.0	6,480.0	0.0	0	0	0
Senior and Disabilities Services Administration													
MH Trust: Extend Direct Support Professional Training and Development (FY26-FY27)	Enrolled	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0													
MH Trust: Extend Adult Protective Services Support (FY21-FY27)	Enrolled	IncT	75.0	40.4	6.0	28.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0													
MH Trust: Care Coordination Liaison (FY26-FY27)	Enrolled	IncT	89.3	71.6	6.0	10.7	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 89.3													
MH Trust: Environmental Modifications Improvement (FY26-FY27)	Enrolled	IncT	94.0	73.6	4.0	14.4	2.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 94.0													
Remove Out-Years General Fund-Mental Health for MH Trust: Extend Develop Targeted Outcome Data (FY26-FY27)	Enrolled	Dec	-45.0	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -45.0													
* Allocation Difference *			413.3	185.6	16.0	208.7	3.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Senior and Disabilities Services (continued)													
Governor's Council on Disabilities and Special Education													
MH Trust: Increase Governor's Council on Disabilities and Special Education Joint Staffing (FY26-FY28)	Enrolled	IncM	40.5	0.0	0.0	39.3	1.2	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			40.5										
* Allocation Difference *			40.5	0.0	0.0	39.3	1.2	0.0	0.0	0.0	0	0	0
Senior and Disabilities Services Facility Operations and Maintenance													
Establish New Allocation for SDS Facility O&M	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			9,283.8	185.6	16.0	248.0	4.2	0.0	8,830.0	0.0	0	0	0
Departmental Support Services													
Public Affairs													
Add Interagency Receipt Authority to Support Internal Chargebacks for Personal Services Costs	Enrolled	Inc	51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			51.8										
* Allocation Difference *			51.8	51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Increase General Fund Match and Reduce Unrestricted General Funds to Align with Cost Allocation Structure	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			167.5										
1004 Gen Fund (UGF)			-167.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administrative Support Services													
Add Interagency Receipt Authority to Capture Revenue from Internal Chargebacks	Enrolled	Inc	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			300.0										
* Allocation Difference *			300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Add Interagency Receipt Authority to Capture Revenue from Internal Chargebacks	Enrolled	Inc	700.0	700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			700.0										
Reduce Interagency Receipt Authority No Longer Needed	Enrolled	Dec	-51.8	-51.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-51.8										
* Allocation Difference *			648.2	648.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Health

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Departmental Support Services (continued)													
Department Support Services Facility Operations and Maintenance													
Rename State Facilities Maintenance and Operations to DSS Facility O&M	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Medicaid Services													
GA: Increase Funding and Authority to Support Annual Rate Increases of Medicaid Payments to Service Providers	Enrolled	Inc	240,268.3	0.0	0.0	0.0	0.0	0.0	240,268.3	0.0	0	0	0
1002 Fed Rcpts (Fed) 220,638.6													
1003 GF/Match (UGF) 19,629.7													
Add Funding to Support Clinic Behavioral Health Services (FY26-FY27)	Enrolled	IncT	13,750.0	0.0	0.0	0.0	0.0	0.0	13,750.0	0.0	0	0	0
1004 Gen Fund (UGF) 13,750.0													
Remove Funding Associated with Abortions	Enrolled	Dec	-81.8	0.0	0.0	0.0	0.0	0.0	-81.8	0.0	0	0	0
1004 Gen Fund (UGF) -81.8													
* Allocation Difference *			253,936.5	0.0	0.0	0.0	0.0	0.0	253,936.5	0.0	0	0	0
** Appropriation Difference **			253,936.5	0.0	0.0	0.0	0.0	0.0	253,936.5	0.0	0	0	0
*** Agency Difference ***			302,132.7	3,428.1	24.8	8,156.2	241.8	0.0	290,281.8	0.0	17	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Technology Services													
Add Long-Term Non-permanent Systems Programmer 1 to Support the Unemployment Insurance Mainframe Replacement Project	Enrolled	Inc	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1061 CIP Rcpts (Other)			119.4										
* Allocation Difference *			119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Workforce Investment Board													
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))	Enrolled	Dec	-11,769.1	0.0	0.0	0.0	0.0	0.0	-11,769.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-11,769.1										
L Sec. 26(b) (HB 53) Move Technical and Vocational Education Program Appropriation to Language	Enrolled	Inc	10,836.6	0.0	0.0	0.0	0.0	0.0	10,836.6	0.0	0	0	0
1151 VoTech Ed (DGF)			10,836.6										
GA 4/25 Federal Authority for Refugee Support Services Grant	Enrolled	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3,000.0										
* Allocation Difference *			2,067.5	0.0	0.0	0.0	0.0	0.0	2,067.5	0.0	0	0	0
** Appropriation Difference **			2,186.9	119.4	0.0	0.0	0.0	0.0	2,067.5	0.0	0	0	1
Workers' Compensation													
Workers' Compensation Benefits Guaranty Fund													
L Sec. 34(a) (HB 53) Amount Necessary to Pay Benefits from the Workers' Comp Benefits Guaranty Fund if Funding in Sec. 1 is Insufficient	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
L Sec. 34(b) (HB 53) Amount Necessary to Pay Benefits from the Second Injury Fund if Funding in Sec. 1 of this Act is Insufficient	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													
L Sec. 34(c) (HB 53) Amount Necessary to Pay Benefits from the Fishermen's Fund if Funding in Sec. 1 of this Act is Insufficient	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Alaska Safety Advisory Program													
Rename Alaska Safety Advisory Council to Alaska Safety Advisory Program to Comply with Executive Order 135	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Interagency Authority No Longer Needed 1007 I/A Rcpts (Other) -266.5	Enrolled	Dec	-266.5	-266.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-266.5	-266.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-266.5	-266.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
Eliminate Authority for Unrealized Partnership with Department of Transportation and Public Facilities	Enrolled	Dec	-2,400.0	0.0	0.0	-111.0	-85.0	0.0	-2,204.0	0.0	0	0	0
1007 I/A Rcpts (Other) -2,400.0													
Transfer Alaska Teachers and Personnel (AT&P) Program from the Department of Education and Early Development	Enrolled	ATrIn	60.0	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.0													
* Allocation Difference *			-2,340.0	0.0	0.0	-51.0	-85.0	0.0	-2,204.0	0.0	0	0	0
Unemployment Insurance													
Eliminate Pandemic-Related Federal Receipt Authority No Longer Needed	Enrolled	Dec	-2,150.0	0.0	0.0	-1,650.0	0.0	0.0	-500.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2,150.0													
* Allocation Difference *			-2,150.0	0.0	0.0	-1,650.0	0.0	0.0	-500.0	0.0	0	0	0
** Appropriation Difference **			-4,490.0	0.0	0.0	-1,701.0	-85.0	0.0	-2,704.0	0.0	0	0	0
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
CC: Add One AVTEC Instructor and Funding to Support Blueprint for Expanding Alaska's Electrical and Plumbing Workforce	Enrolled	Inc	182.3	163.8	0.5	13.0	5.0	0.0	0.0	0.0	1	0	0
1054 STEP (DGF) 182.3													
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))	Enrolled	Dec	-4,083.1	0.0	0.0	0.0	0.0	0.0	-4,083.1	0.0	0	0	0
1151 VoTech Ed (DGF) -4,083.1													
L Sec. 26(b) (HB 53) Move Technical and Vocational Education Program Appropriation to Language	Enrolled	Inc	3,759.6	0.0	0.0	0.0	0.0	0.0	3,759.6	0.0	0	0	0
1151 VoTech Ed (DGF) 3,759.6													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center (continued)													
Alaska Vocational Technical Center (continued)													
L Sec. 34(d) (HB 53) Education Tax Credits in Excess of Amount Appropriated in Sec. 1 of this Act are Appropriated to AVTEC	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 0.0													
GA 4/25 Alaska Vocational Technical Center Teachers Association Salary Schedule	Enrolled	SalAdj	189.7	189.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Realignment & Cost of Living Adjustment													
1004 Gen Fund (UGF) 76.3													
1005 GF/Prgm (DGF) 84.6													
1007 I/A Rcpts (Other) 15.1													
1108 Stat Desig (Other) 13.7													
* Allocation Difference *			48.5	353.5	0.5	13.0	5.0	0.0	-323.5	0.0	1	0	0
State Facilities Maintenance and Operations													
Rename AVTEC Facilities Maintenance to State Facilities Maintenance and Operations to Adhere to AS 37.07.020(e)	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			48.5	353.5	0.5	13.0	5.0	0.0	-323.5	0.0	1	0	0
*** Agency Difference ***			-2,521.1	206.4	0.5	-1,688.0	-80.0	0.0	-960.0	0.0	1	0	1

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Criminal Division													
Criminal Appeals/Special Litigation													
CC: Replace Expiring Federal Grant for Sex and Violent Crimes Prosecutions	Enrolled	Inc	655.9	655.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			655.9										
* Allocation Difference *			655.9	655.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			655.9	655.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Civil Division													
Deputy Attorney General's Office													
Remove Temporary Increment for Statehood Defense (FY25-FY27)	Enrolled	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Labor, Business & Corporations													
Funding for Labor Relations Analysts from Department of Administration for Program Alignment	Enrolled	ATrIn	805.6	595.0	1.0	192.8	16.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			805.6										
Reduce Authority to Align with Balance in Tobacco Use Education and Cessation Fund	Enrolled	Dec	-20.8	0.0	0.0	-20.8	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-20.8										
* Allocation Difference *			784.8	595.0	1.0	172.0	16.8	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			284.8	595.0	1.0	-328.0	16.8	0.0	0.0	0.0	0	0	0
Administration and Support													
Facility Operations and Maintenance State Owned													
Establish New Allocation for Facilities Operations and Maintenance State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent State Owned													
Establish New Allocation for Facilities Rent State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Operations and Maintenance Non-State Owned													
Establish New Allocation for Facility Operations and Maintenance Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	Enrolled	Inc	335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			335.5										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Facility Operations and Maintenance Non-State Owned (continued)													
* Allocation Difference *			335.5	0.0	0.0	335.5	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent Non-State Owned													
Establish New Allocation for Facilities Rent Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Interagency Receipt Authority to Adhere to Alaska Statute 37.07.020(e)	Enrolled	Inc	4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			4,223.0										
* Allocation Difference *			4,223.0	0.0	0.0	4,223.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,558.5	0.0	0.0	4,558.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,499.2	1,250.9	1.0	4,230.5	16.8	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Add Program Manager for Alaska State Defense Force Using Existing Funding	Enrolled	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	Enrolled	LIT	0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Remove All Funding for Alaska State Defense Force Except for Funding for the Associated Administrative Officer Position	Enrolled	Dec	-290.3	0.0	0.0	-290.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.3										
* Allocation Difference *			-290.3	141.1	0.0	-431.4	0.0	0.0	0.0	0.0	1	0	0
Homeland Security and Emergency Management													
Interagency and CIP Interagency to Replace Excess Federal Authority	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-800.0										
1007 I/A Rcpts (Other)			500.0										
1061 CIP Rcpts (Other)			300.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Active Duty													
Counterdrug Training, Outreach, and Education for Drug Prevention	Enrolled	Inc	200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			200.0										
* Allocation Difference *			200.0	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent - Non State Owned													
Create New Allocation for Facilities Rent - Non State Owned to Adhere to Alaska Statute 37.07.020(e)	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-90.3	341.1	0.0	-431.4	0.0	0.0	0.0	0.0	1	0	0
*** Agency Difference ***			-90.3	341.1	0.0	-431.4	0.0	0.0	0.0	0.0	1	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Add Authority for Increases in Permitting Activity	Enrolled	Inc	140.0	130.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
* Allocation Difference *			140.0	130.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Increase Trust Land Office	Enrolled	Inc	139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
Administration Budget													
1092 MHTAAR (Other)			139.5										
* Allocation Difference *			139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
State Facilities Maintenance and Operations													
Add Receipt Authority to State Facilities	Enrolled	Inc	7,881.0	0.0	0.0	7,850.7	30.3	0.0	0.0	0.0	0	0	0
Maintenance and Operations to Track													
Maintenance and Operations Expenditures													
1007 I/A Rcpts (Other)			7,881.0										
* Allocation Difference *			7,881.0	0.0	0.0	7,850.7	30.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,160.5	244.4	10.0	7,875.0	31.1	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Forest Management & Development													
CC Add UGF to Replace Expiring CIP and	Enrolled	Inc	218.8	218.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Federal Funds Supporting 4 Foresters, 5 GIS													
Analysts, and 3 Equipment Operators													
1004 Gen Fund (UGF)			218.8										
Add One Forester, One Engineer/Architect, and	Enrolled	Inc	420.4	420.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
One Accounting Tech to Support Development of													
New Lands for Timber Sales													
1155 Timber Rcp (DGF)			420.4										
Add Authority for Anticipated Denali Commission	Enrolled	IncOTI	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
Grant to Perform Forest Management Activities													
on Private Lands													
1108 Stat Desig (Other)			800.0										
Reduce Federal Receipt Authority Due to	Enrolled	Dec	-1,247.8	0.0	0.0	-1,247.8	0.0	0.0	0.0	0.0	0	0	0
Increased Use of Capital Budget Grants													
1002 Fed Rcpts (Fed)			-1,247.8										
* Allocation Difference *			191.4	639.2	0.0	-747.8	300.0	0.0	0.0	0.0	3	0	0
Geological & Geophysical Surveys													
Increase Federal Receipt Authority for Natural	Enrolled	Inc	2,200.0	500.0	0.0	1,000.0	700.0	0.0	0.0	0.0	0	0	0
Disaster Hazard Assessment Studies													
1002 Fed Rcpts (Fed)			2,200.0										
GA: Assessment of Alaska's Critical and	Enrolled	IncOTI	45.0	45.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Essential Minerals, SB 118 (Ch 45 SLA 24)													
1004 Gen Fund (UGF)			45.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire Suppression, Land & Water Resources (continued)													
Geological & Geophysical Surveys (continued)													
* Allocation Difference *			2,245.0	545.0	0.0	1,000.0	700.0	0.0	0.0	0.0	0	0	0
Fire Suppression Preparedness													
Improve Maintenance of Fire Fighting Fleet with Revenues from Regional Sharing of Firefighting Resources	Enrolled	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 1,500.0													
Reduce Federal Receipt Authority Due to Increased Use of Capital Budget Grants	Enrolled	Dec	-952.2	-952.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -952.2													
* Allocation Difference *			547.8	-952.2	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,984.2	232.0	0.0	1,752.2	1,000.0	0.0	0.0	0.0	3	0	0
Agriculture													
Agricultural Development													
GA: Agriculture Micro Grants for Food Security	Enrolled	Inc	2,200.0	0.0	0.0	0.0	0.0	0.0	2,200.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,200.0													
* Allocation Difference *			2,200.0	0.0	0.0	0.0	0.0	0.0	2,200.0	0.0	0	0	0
** Appropriation Difference **			2,200.0	0.0	0.0	0.0	0.0	0.0	2,200.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
L Sec. 36(d) (HB 53) 60% of Boating Safety Program Receipts for Boating Safety Program	Enrolled	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (DGF) 300.0													
CC Add Funding for Revenue Generating Facilities and Infrastructure Projects	Enrolled	IncOTI	2,111.3	0.0	0.0	0.0	2,111.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,111.3													
* Allocation Difference *			2,411.3	0.0	0.0	300.0	2,111.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,411.3	0.0	0.0	300.0	2,111.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,756.0	476.4	10.0	9,927.2	3,142.4	0.0	2,200.0	0.0	3	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
FLS Facility Maintenance and Operations													
Establish New Allocation for FLS Facility Maintenance and Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Alaska State Trooper Detachments													
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	Enrolled	IncT	50.0	10.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 50.0													
CC Add Funding to Increase Budgeted Hours of Overtime per State Trooper	Enrolled	Inc	1,000.0	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0													
* Allocation Difference *			1,050.0	1,010.0	18.0	21.0	1.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
CC Add 75% Funding for Two New Temporary Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Enrolled	Inc	537.7	391.7	33.0	63.7	12.3	37.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF) 537.7													
CC One-Time Startup Costs for Two New Troopers in Kotzebue for Child Crimes Investigations in Western Alaska	Enrolled	IncOTI	180.0	0.0	0.0	0.0	12.0	168.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 180.0													
Pilot Program for New Investigative Genealogy Testing on Unidentified Human Remains	Enrolled	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0													
* Allocation Difference *			767.7	391.7	33.0	113.7	24.3	205.0	0.0	0.0	0	0	2
Alaska Wildlife Troopers Marine Enforcement													
Remove One Boat Officer No Longer Needed	Enrolled	Dec	-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -151.1													
* Allocation Difference *			-151.1	-134.1	0.0	-16.0	-1.0	0.0	0.0	0.0	-1	0	0
AST Facility Maintenance and Operations													
Establish New Allocation for AST Facility Maintenance and Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 980.0													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
AST Facility Maintenance and Operations (continued)													
* Allocation Difference *			980.0	0.0	0.0	980.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,646.6	1,267.6	51.0	1,098.7	24.3	205.0	0.0	0.0	-1	0	2
Village Public Safety Operations													
Village Public Safety Operations													
Add Funding for Five New Village Public Safety Officers and Additional Village Public Safety Officer Housing and Support	Enrolled	Inc	1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
1004 Gen Fund (UGF)			1,660.5										
* Allocation Difference *			1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
VPSO Facility Maintenance and Operations													
Establish New Allocation for VPSO Facility Maintenance and Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,660.5	0.0	0.0	0.0	0.0	0.0	1,660.5	0.0	0	0	0
Alaska Police Standards Council													
Alaska Police Standards Council													
MH Trust: Extend Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY27)	Enrolled	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			80.0										
* Allocation Difference *			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
APSC Facility Maintenance and Operations													
Establish New Allocation for APSC Facility Maintenance and Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
Integrated Victim Assistance													
Council on Domestic Violence and Sexual Assault													
Decrease Funding Due to Reduced Recidivism Reduction Fund Revenue	Enrolled	Dec	-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)			-387.1										
Add General Funds to Replace Reduced Statutory Distribution of Restorative Justice Account	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.0										
1171 Rest Just (Other)			-87.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Integrated Victim Assistance (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-210.2										
1171 Rest Just (Other)			210.2										
* Allocation Difference *			-387.1	0.0	0.0	-387.1	0.0	0.0	0.0	0.0	0	0	0
Violent Crimes Compensation Board													
Decrease Funding to Align with Available Restorative Justice Funds Used to Capitalize Crime Victim Compensation Fund	Enrolled	Dec	-361.6	0.0	0.0	0.0	0.0	0.0	-361.6	0.0	0	0	0
1220 Crime VCF (Other)			-361.6										
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Enrolled	Inc	826.1	0.0	0.0	0.0	0.0	0.0	826.1	0.0	0	0	0
1220 Crime VCF (Other)			826.1										
* Allocation Difference *			464.5	0.0	0.0	0.0	0.0	0.0	464.5	0.0	0	0	0
IVA Facility Maintenance and Operations													
Establish New Allocation for IVA Facility Maintenance and Operations	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			77.4	0.0	0.0	-387.1	0.0	0.0	464.5	0.0	0	0	0
Statewide Support													
SWS Facility Maintenance and Operations													
Add Interagency Receipt Authority to Adhere to AS 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			30.0										
* Allocation Difference *			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			4,494.5	1,267.6	51.0	821.6	24.3	205.0	2,125.0	0.0	-1	0	2

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
CC: Remove Four Vacant Positions and Associated Funding	Enrolled	Dec	-621.6	-621.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF)			-621.6										
* Allocation Difference *			-621.6	-621.6	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Treasury Division													
Allocate Investment Fund Authority	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			34.6										
1027 IntAirport (Other)			11.6										
1066 Pub School (Other)			-89.3										
1226 High Ed (DGF)			42.7										
1256 Ed Endow (Other)			0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board													
Contractual Cost Increases for Investment Data Services	Enrolled	Inc	154.7	0.0	0.0	154.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			57.0										
1029 PERS Trust (Other)			60.7										
1034 Teach Ret (Other)			30.0										
1042 Jud Retire (Other)			7.0										
Add Authority to Fund I/A Receipts Added in Treasury Division FY25 Compensation for Certain State Employees Ch5 SLA2024	Enrolled	Inc	466.6	0.0	0.0	466.6	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			177.9										
1029 PERS Trust (Other)			187.8										
1034 Teach Ret (Other)			91.9										
1042 Jud Retire (Other)			9.0										
Add Authority to Fund Interagency Receipts Added in Treasury Division for FY2025 Supervisory Union Salary Adjustments	Enrolled	Inc	46.3	0.0	0.0	46.3	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			17.8										
1029 PERS Trust (Other)			18.7										
1034 Teach Ret (Other)			9.1										
1042 Jud Retire (Other)			0.7										
Add Authority to Fund I/A Receipts Added in Treasury Division for FY2026 Salary, Health Insurance, and Retirement	Enrolled	Inc	307.0	0.0	0.0	307.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)			109.0										
1029 PERS Trust (Other)			132.0										
1034 Teach Ret (Other)			63.0										
1042 Jud Retire (Other)			3.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	Enrolled	Inc	70.8	0.0	0.0	70.8	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury (continued)													
Alaska Retirement Management Board (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit													
Increases (continued)													
1017 Group Ben (Other)			33.2										
1029 PERS Trust (Other)			24.0										
1034 Teach Ret (Other)			13.0										
1042 Jud Retire (Other)			0.5										
1045 Nat Guard (Other)			0.1										
* Allocation Difference *			1,045.4	0.0	0.0	1,045.4	0.0	0.0	0.0	0.0	0	0	0
Alaska Retirement Management Board Custody and Management Fees													
L Sec. 37 (HB 53) Investment Mangement and	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Performance Incentive Fees Paid From													
Investments Are Estimated to Be \$167 Million													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Federal Postage Rate Increase	Enrolled	Inc	23.3	0.0	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			23.3										
Add Funding for Decreased Vacancy Rate	Enrolled	Inc	116.9	116.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other)			116.9										
* Allocation Difference *			140.2	116.9	0.0	23.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			564.0	-504.7	0.0	1,068.7	0.0	0.0	0.0	0.0	-4	0	0
Child Support Enforcement													
Child Support Enforcement Division													
Remove Capital Improvement Project Receipts	Enrolled	Dec	-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
No Longer Needed													
1061 CIP Rcpts (Other)			-3.2										
* Allocation Difference *			-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3.2	-3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
Remove Non-Permanent Policy Analyst Position	Enrolled	Dec	-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
and Reduce Funding for Travel													
1004 Gen Fund (UGF)			-210.5										
* Allocation Difference *			-210.5	-145.5	-65.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Administrative Services													
Align Federal Indirect Revenue	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-230.0										
1133 CSSD Reimb (Fed)			230.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support (continued)													
Administrative Services (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Rent													
Establish New Allocation for State Facilities Rent	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
State Facilities Rent to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	2,216.5	0.0	0.0	2,216.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			2,216.5										
* Allocation Difference *			2,216.5	0.0	0.0	2,216.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			2,006.0	-145.5	-65.0	2,216.5	0.0	0.0	0.0	0.0	0	0	-1
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Increase Mental Health Trust Authority Operating Budget	Enrolled	Inc	133.5	158.3	-7.5	-2.1	-0.2	-15.0	0.0	0.0	0	0	0
1094 MHT Admin (Other)			133.5										
* Allocation Difference *			133.5	158.3	-7.5	-2.1	-0.2	-15.0	0.0	0.0	0	0	0
Long Term Care Ombudsman Office													
MH Trust: Add Long-Term Care Ombudsman Position	Enrolled	Inc	144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1037 GF/MH (UGF)			144.0										
* Allocation Difference *			144.0	144.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Long Term Care Ombudsman Office Facilities Rent													
Establish New Allocation for LTC Ombudsman Facilities Rent	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facilities Rent to Adhere to Alaska Statute 37.07.020(e) Annual Facility Maintenance, Operations, and Repairs	Enrolled	Inc	32.7	0.0	0.0	32.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			32.7										
* Allocation Difference *			32.7	0.0	0.0	32.7	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			310.2	302.3	-7.5	30.6	-0.2	-15.0	0.0	0.0	1	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
MH Trust: Extend: Department of Corrections Discharge Incentive Grants (FY16-FY27)	Enrolled	IncT	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
Contractual Cost Increases for Software, Insurance, and Security Services	Enrolled	Inc	1,667.0	0.0	0.0	1,667.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Housing Finance Corporation (continued)													
AHFC Operations (continued)													
Contractual Cost Increases for Software, Insurance, and Security Services (continued)													
1002 Fed Rcpts (Fed)			1,067.0										
1103 AHFC Rcpts (Other)			600.0										
L Sec. 23(e) (HB 53) Receipts to Housing Finance Revolving Fund and Senior Housing Revolving Loan Fund Appropriated to AHFC	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			0.0										
L Sec. 23(f) (HB 53) Arbitrage Earnings from Housing Finance Revolving Fund and Senior Housing Revolving Fund Appropriated to AHFC	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			0.0										
* Allocation Difference *			1,867.0	0.0	0.0	1,667.0	0.0	0.0	200.0	0.0	0	0	0
Alaska Sustainable Energy Corporation													
Establish New Allocation for Alaska Sustainable Energy Corporation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Sec. 23(g) (HB 53) Federal Receipt Authority to Support Green Bank (FY26-FY28)	Enrolled	MultiYr	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
1002 Fed Rcpts (Fed)			20,000.0										
Reduce Unfilled Program Assistant Position Funding from Twelve Months to Six Months	Enrolled	Dec	-54.2	-54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-54.2										
* Allocation Difference *			19,945.8	-54.2	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
Facilities Operations and Maintenance													
Establish New Allocation for AHFC Facilities Operations and Maintenance	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			21,812.8	-54.2	0.0	1,667.0	0.0	0.0	200.0	20,000.0	0	0	0
Alaska Permanent Fund Corporation Investment Management Fees													
APFC Investment Management Fees													
Transfer Funding to APFC IT and Software Licensing Allocation	Enrolled	TrOut	-11,599.2	0.0	0.0	-11,599.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-11,599.2										
L Sec. 25(h) (HB 53) MH Trust Share of APFC Costs Is Estimated to Be \$2.5 Million; PCE Share Is Estimated to Be \$2.4 Million	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-11,599.2	0.0	0.0	-11,599.2	0.0	0.0	0.0	0.0	0	0	0

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Investment Management Fees (continued)													
Investment Management and Performance Incentive Fees Paid from Investments													
L Sec. 25(g) (HB 53) Investment Management and Performance Incentive Fees Paid From Investments Are Estimated to Be \$671 Million	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-11,599.2	0.0	0.0	-11,599.2	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Juneau Office Operations													
Alaska Permanent Fund Corporation Juneau Office Operations													
Program Receipts for Third-Party Travel Reimbursement	Enrolled	Inc	250.0	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			250.0										
Transfer Funding to APFC IT and Software Licensing Allocation	Enrolled	TrOut	-2,148.9	0.0	0.0	-1,348.0	-200.9	-600.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-2,148.9										
CC: Add Funding for IT and Software Licensing	Enrolled	Inc	1,282.4	0.0	0.0	1,282.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			1,282.4										
* Allocation Difference *			-616.5	0.0	250.0	-65.6	-200.9	-600.0	0.0	0.0	0	0	0
Facilities Rent Non-State Owned													
Establish New Allocation for APFC Facilities Rent Non-State Owned	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Funding for Juneau Facilities Maintenance and Operations	Enrolled	Dec	-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-32.0										
* Allocation Difference *			-32.0	0.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-648.5	0.0	250.0	-97.6	-200.9	-600.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Anchorage Office Operations													
Alaska Permanent Fund Corporation Anchorage Office Operations													
Create APFC Anchorage Office Appropriation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Decommission Anchorage Office	Enrolled	IncOTI	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			0.1										
* Allocation Difference *			0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
Alaska Permanent Fund Corporation Information Technology and Software Licensing													
Alaska Permanent Fund Corporation Information Technology and Software Licensing													
Establish APFC Information Technology and Software Licensing Appropriation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Permanent Fund Corporation Information Technology and Software Licensing (continued)													
Alaska Permanent Fund Corporation Information Technology and Software Licensing (continued)													
Transfer Funding from APFC Investment Management Fees Allocation	Enrolled	TrIn	11,599.2	0.0	0.0	11,599.2	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			11,599.2										
Transfer Funding from APFC Juneau Office Operations Allocation	Enrolled	TrIn	2,148.9	0.0	0.0	1,348.0	200.9	600.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			2,148.9										
Reduce Funding for IT and Software Licensing	Enrolled	Dec	-3,232.4	0.0	0.0	-3,019.5	-55.9	-157.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			-3,232.4										
Restore Funding for Firewall and Data Warehouse	Enrolled	Inc	1,950.0	0.0	0.0	1,950.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)			1,950.0										
* Allocation Difference *			12,465.7	0.0	0.0	11,877.7	145.0	443.0	0.0	0.0	0	0	0
** Appropriation Difference **			12,465.7	0.0	0.0	11,877.7	145.0	443.0	0.0	0.0	0	0	0
*** Agency Difference ***			24,907.9	-405.3	177.5	5,163.8	-56.1	-172.0	200.0	20,000.0	-3	0	-1

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Data Modernization & Innovation Office													
Add Capital Improvement Project Receipts to Support Data Modernization and Innovation Division	Enrolled	Inc	250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			250.0										
* Allocation Difference *			250.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Commissioner's Office													
Reduce Commissioner's Travel Budget to Align With FY24 Actuals	Enrolled	Dec	-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-32.8										
* Allocation Difference *			-32.8	0.0	-32.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Highway Safety Office													
Add Capital Improvement Project Receipts to Support Highway Safety Mission	Enrolled	Inc	25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			25.0										
* Allocation Difference *			25.0	25.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Aviation													
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Enrolled	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirtRcpts (Other)			10.0										
Create Letters of Correction Database Module for the Alaska Aviation System Plan Website	Enrolled	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirtRcpts (Other)			50.0										
Annual Subscription Fee for Airport Stormwater Pollution Prevention Plans Tracker for Improved Inspection and Records	Enrolled	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirtRcpts (Other)			80.0										
* Allocation Difference *			140.0	0.0	0.0	140.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			382.2	275.0	-32.8	140.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Project Delivery													
Establish New Allocation for Project Delivery	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Design, Engineering, and Construction													
Replace Unavailable In-State Natural Gas Pipeline Fund Receipt Authority With Capital Improvement Project Receipts	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			34.4										
1232 ISPF-I/A (Other)			-34.4										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Northern Region Design, Engineering, and Construction (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Enrolled	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) 30.0													
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	Enrolled	Dec	-1,300.0	0.0	0.0	-1,300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,300.0													
10% State Equipment Fleet Replacement Rate Reduction	Enrolled	Dec	-764.0	0.0	0.0	-764.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -764.0													
CC One-Time Use of the Derelict Vessel Prevention Program Fund to Reduce General Fund	Enrolled	IncOTI	1,423.1	0.0	0.0	1,423.1	0.0	0.0	0.0	0.0	0	0	0
1276 DerelVesF (Other) 1,423.1													
CC Reduce General Funds Due to One-Time Use of Derelict Vessel Prevention Program Funds	Enrolled	Dec	-1,423.1	0.0	0.0	-1,423.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,423.1													
* Allocation Difference *			-2,034.0	0.0	0.0	-2,034.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
Increased Contractor Costs to Maintain Current Service Levels of Rural Airport Maintenance	Enrolled	Inc	374.7	0.0	0.0	374.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 374.7													
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Enrolled	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) 30.0													
GA: Airport Stormwater Pollution Prevention Plans Tracker Annual Subscription Fee	Enrolled	Inc	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other) 80.0													
GA: Dalton Highway Aggregate Stockpiles	Enrolled	Inc	4,500.0	0.0	0.0	0.0	4,500.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 4,500.0													
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	Enrolled	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,200.0													
10% State Equipment Fleet Replacement Rate Reduction	Enrolled	Dec	-1,145.9	0.0	0.0	-1,145.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,145.9													

2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Northern Region Highways and Aviation (continued)													
CC One-Time Use of Alaska Housing Capital Corporation Funds to Reduce General Fund	Enrolled	IncOTI	1,253.9	0.0	0.0	1,253.9	0.0	0.0	0.0	0.0	0	0	0
1213 AHCC (UGF)			1,253.9										
CC Reduce General Funds Due to One-Time Use of Alaska Housing Capital Corporation Funds	Enrolled	Dec	-1,253.9	0.0	0.0	-1,253.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,253.9										
CC Add Vehicle Rental Tax to Reduce General Funds	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,111.3										
1200 VehRntlTax (DGF)			2,111.3										
* Allocation Difference *			2,638.8	0.0	0.0	-1,861.2	4,500.0	0.0	0.0	0.0	0	0	0
Southcoast Region Highways and Aviation													
Rural Airport Receipts to Support After-Hour Call Out	Enrolled	Inc	120.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			120.0										
Capital Improvement and Maintenance Program (CIMP) Inspection Program	Enrolled	Inc	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1244 AirptRcpts (Other)			30.0										
Reduce Maintenance & Operations Budget to Coincide with FY25 Carry-forward Expenditure Authority	Enrolled	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
10% State Equipment Fleet Replacement Rate Reduction	Enrolled	Dec	-337.0	0.0	0.0	-337.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-337.0										
* Allocation Difference *			-687.0	120.0	0.0	-807.0	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel													
Revert Back to Federal Funding from UGF for Operations of Whittier Tunnel after FHWA Agreement to Cover Operations Costs	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,875.0										
1004 Gen Fund (UGF)			-2,875.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-82.2	120.0	0.0	-4,702.2	4,500.0	0.0	0.0	0.0	0	0	0
Marine Highway System (Calendar Year)													
Marine Vessel Operations													
GA 4/25 Salary Increases for the International Organization of Masters, Mates, and Pilots (FY2026-FY2027)	Enrolled	SalAdj	2,099.8	2,099.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1,238.9										
1004 Gen Fund (UGF)			860.9										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System (Calendar Year) (continued)													
Marine Vessel Operations (continued)													
L Sec. 38(d) (HB 53) CC Backstop Funding for Alaska Marine Highway Calendar Year 2026 Operations	Enrolled	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			7,099.8	2,099.8	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
** Appropriation Difference **			7,099.8	2,099.8	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
*** Agency Difference ***			7,399.8	2,494.8	-32.8	-4,562.2	4,500.0	0.0	0.0	5,000.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-1,054.5	0.0	0.0	-1,054.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-1,054.5										
L Sec. 26(c) (HB 53) Move University of Alaska System Portion of Technical and Vocational Education Program Appropriation to Language	Enrolled	Inc	5,528.8	0.0	0.0	0.0	0.0	0.0	5,528.8	0.0	0	0	0
1151 VoTech Ed (DGF)			5,528.8										
L Sec. 26(c) (HB 53) Move University of Alaska Southeast Portion of Technical and Vocational Education Program Appropriation to Language	Enrolled	Inc	1,105.8	0.0	0.0	0.0	0.0	0.0	1,105.8	0.0	0	0	0
1151 VoTech Ed (DGF)			1,105.8										
Deny Salary Increases Outside of Union Contracts	Enrolled	Dec	-8,766.1	-8,766.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,124.6										
1004 Gen Fund (UGF)			-5,352.3										
1048 Univ Rcpt (DGF)			-1,289.2										
* Allocation Difference *			-3,186.0	-8,766.1	0.0	-1,054.5	0.0	0.0	6,634.6	0.0	0	0	0
Systemwide Services													
Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	Enrolled	Inc	40.0	21.9	3.9	14.0	0.2	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			40.0										
Facilities Maintenance Projects to Preserve Capital Assets	Enrolled	Inc	9.8	0.0	0.0	9.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4.6										
1048 Univ Rcpt (DGF)			5.2										
UA I/A Authority for Internal Charges of Services Provided by Central Service Departments to other UA Departments	Enrolled	Inc	15,500.0	0.0	0.0	15,500.0	0.0	0.0	0.0	0.0	0	0	0
1174 UA I/A (Other)			15,500.0										
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-218.5	0.0	0.0	-218.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-218.5										
Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			-300.0										
1108 Stat Desig (Other)			300.0										
Reduce Board of Regents Expenses on Travel, Catering, and Support Staff	Enrolled	Dec	-81.7	-41.7	-20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-81.7										
* Allocation Difference *			15,249.6	-19.8	-16.1	15,285.3	0.2	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Systemwide Services Facility Operations and Maintenance State Owned													
Create New Systemwide Services Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Information Technology													
Cybersecurity Regulatory Compliance	Enrolled	Inc	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			130.0										
Ongoing Wide Area Network Hardware Refresh and Replacement and Broadband Connectivity Improvements	Enrolled	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			400.0										
One-Time Increment to Refresh Equipment to Deliver WAN Services at Sitka, Ketchikan, Seward, and Kodiak Campuses	Enrolled	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			175.0										
Updating Firewall Hardware	Enrolled	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
1048 Univ Rcpt (DGF)			500.0										
GA: Reverse Updating Firewall Hardware Increment	Enrolled	Dec	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
* Allocation Difference *			1,205.0	0.0	0.0	1,205.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
MH Trust: Extend University of Alaska Anchorage School Psychology Program (FY24-FY27)	Enrolled	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Extend and Reduce The Alaska Training Cooperative (FY14-FY27)	Enrolled	IncT	685.0	0.0	0.0	685.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			685.0										
MH Trust: Extend and Reduce Supported Employment Workforce (FY18-FY27)	Enrolled	IncT	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			75.0										
MH Trust: Extend and Increase Microenterprise (FY25-FY27)	Enrolled	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY26-FY27)	Enrolled	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Extend Brain Injury Council of Alaska Staff (FY22-FY27)	Enrolled	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			105.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
MH Trust: Extend and Reduce Beneficiary Employment Technical Assistance and Planning (FY25-FY27)	Enrolled	IncT	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0													
MH Trust: Extend Alaska Justice Information Center (FY18-FY27)	Enrolled	IncT	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 225.0													
MH Trust: Extend and Increase Alaska Area Health Education Centers (FY18-FY27)	Enrolled	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0													
MH Trust: Criminal Justice Sequential Intercept Model Convening (FY26-FY27)	Enrolled	IncT	105.0	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 105.0													
Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	Enrolled	Inc	1,610.0	734.4	51.6	277.7	91.9	107.8	346.6	0.0	0	0	0
1108 Stat Desig (Other) 1,610.0													
Facilities Maintenance Projects to Preserve Capital Assets	Enrolled	Inc	1,769.9	0.0	0.0	1,769.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 589.6													
1048 Univ Rcpt (DGF) 1,180.3													
Information Technology, Software Licensing, and Contractual Increases	Enrolled	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 225.0													
1048 Univ Rcpt (DGF) 225.0													
University Receipt Authority for Classroom Equipment Deferred Maintenance	Enrolled	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 125.0													
Utilities Cost Increase	Enrolled	Inc	550.0	0.0	0.0	550.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 275.0													
1048 Univ Rcpt (DGF) 275.0													
University Receipt Authority for Auxiliary Operating Costs and Deficit Reduction	Enrolled	Inc	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 3,000.0													
University of Alaska Federal Grants and Contracts	Enrolled	Inc	2,800.0	0.0	0.0	2,800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2,800.0													
Increased U/A Receipt Authority for the Seawolf Start and Seawolf Persist Scholarships to Attract and Retain Students	Enrolled	IncOTI	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,200.0													
Expand Contracted Recruitment, Strategic Enrollment Marketing and Communications Efforts	Enrolled	IncOTI	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 700.0													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Anchorage Campus (continued)													
Add Two Additional Academic Advisors to Improve the Retention of Alaska's Students	Enrolled	IncOTI	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt (DGF) 450.0													
Add 5 New Enrollment Services Personnel for Communication and Outreach	Enrolled	IncOTI	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	5	0	0
1048 Univ Rcpt (DGF) 500.0													
University Receipt Authority to Maintain Seawolf Athletics	Enrolled	IncOTI	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 2,000.0													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-1,504.2	0.0	0.0	-1,504.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -1,504.2													
Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -15,700.0													
1108 Stat Desig (Other) 15,700.0													
Delete Vacant Diversity, Equity, and Inclusion Position That Will Not Be Refilled Because of Board of Regents Action	Enrolled	Dec	-150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -150.0													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	86.3	86.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.5													
1004 Gen Fund (UGF) 62.8													
1048 Univ Rcpt (DGF) 10.0													
* Allocation Difference *			15,457.0	670.7	51.6	14,188.4	91.9	107.8	346.6	0.0	6	0	0
Anchorage Campus Facility Operations and Maintenance State Owned													
GA: Create New Anchorage Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-648.4	0.0	0.0	-648.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -648.4													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	29.6	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.7													
1048 Univ Rcpt (DGF) 11.9													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Kenai Peninsula College (continued)													
* Allocation Difference *			-618.8	29.6	0.0	-648.4	0.0	0.0	0.0	0.0	0	0	0
Kenai Peninsula College Facility Operations and Maintenance State Owned													
GA: Create New Kenai Peninsula College Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kodiak College													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-575.2	0.0	0.0	-575.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -575.2													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.2													
1048 Univ Rcpt (DGF) 2.2													
* Allocation Difference *			-568.8	6.4	0.0	-575.2	0.0	0.0	0.0	0.0	0	0	0
Kodiak College Facility Operations and Maintenance State Owned													
GA: Create New Kodiak College Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-180.1	0.0	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -180.1													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	18.5	18.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.8													
1048 Univ Rcpt (DGF) 5.7													
* Allocation Difference *			-161.6	18.5	0.0	-180.1	0.0	0.0	0.0	0.0	0	0	0
Matanuska-Susitna College Facility Operations and Maintenance State Owned													
GA: Create New Matanuska-Susitna College Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Prince William Sound College													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-77.4	0.0	0.0	-77.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -77.4													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.0													
1048 Univ Rcpt (DGF) 1.1													
* Allocation Difference *			-72.3	5.1	0.0	-77.4	0.0	0.0	0.0	0.0	0	0	0
Prince William Sound College Facility Operations and Maintenance State Owned													
GA: Create New Prince William Sound College Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Troth Yeddha' Campus													
Rename Fairbanks Campus to Troth Yeddha' Campus	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.0													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-376.0	0.0	0.0	-376.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -376.0													
Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts	Enrolled	Inc	37,760.0	20,622.6	1,232.4	7,673.2	1,667.0	2,603.4	3,961.4	0.0	0	0	0
1108 Stat Desig (Other) 37,760.0													
Facilities Maintenance Projects to Preserve Capital Assets	Enrolled	Inc	3,726.7	0.0	0.0	3,726.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,241.4													
1048 Univ Rcpt (DGF) 2,485.3													
Information Technology, Software Licensing, and Contractual Increases	Enrolled	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 225.0													
1048 Univ Rcpt (DGF) 225.0													
Utilities and Custodial Services Cost Increases	Enrolled	Inc	1,850.0	0.0	0.0	1,850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 925.0													
1048 Univ Rcpt (DGF) 925.0													
University Receipt Authority for Auxiliary Operating Costs and Deficit Reduction	Enrolled	Inc	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 7,000.0													
UA I/A Authority for Internal Charges of Services Provided by Central Service Departments to other UA Departments	Enrolled	Inc	60,000.0	0.0	0.0	60,000.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Troth Yeddha' Campus (continued)													
UA I/A Authority for Internal Charges of Services Provided by Central Service Departments to other UA Departments (continued)													
1174 UA I/A (Other) 60,000.0													
U/A Receipts to Add Licensed Practitioner Nurse and Fire Sciences Program Leader for Year-to- Career Workforce Expansion	Enrolled	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt (DGF) 100.0													
Food Security: Create Waste Stream Value- Added Recycling Program and Community Rural Development and Engagement Program	Enrolled	Inc	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	1	0	0
1048 Univ Rcpt (DGF) 600.0													
Federal Receipt Authority for University of Alaska Federal Grants and Contracts	Enrolled	Inc	16,000.0	0.0	0.0	16,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 16,000.0													
Add 4 New Recruiters for Recruitment in International and Contiguous United States Student Markets	Enrolled	IncOTI	750.0	0.0	0.0	750.0	0.0	0.0	0.0	0.0	4	0	0
1048 Univ Rcpt (DGF) 750.0													
University Receipt Authority to Add 2 Comprehensive Advising Positions and Expand Data Analysis	Enrolled	IncOTI	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt (DGF) 300.0													
U/A Receipts for International Student Processing, Graduate School and Financial Aid Support with 4 Additional Positions	Enrolled	IncOTI	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	4	0	0
1048 Univ Rcpt (DGF) 600.0													
U/A Receipt Authority for Nanook Athletics and Division I Hockey for Equipment, Scholarships, Travel, and Staff Salaries	Enrolled	IncOTI	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,000.0													
Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -10,200.0													
1108 Stat Desig (Other) 10,200.0													
GA: Transfer Alaska Teachers and Personnel (AT&P) Program to the Department of Education and Early Development	Enrolled	ATrOut	-60.0	0.0	0.0	-60.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -60.0													
Delete Two Vacant Diversity Focused Positions and Funding that will not be Refilled Because of Board of Regents Actions	Enrolled	Dec	-88.0	-88.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -88.0													

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Troth Yeddha' Campus (continued)													
GA 4/25 United Academics Adjunct Faculty	Enrolled	SalAdj	62.3	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1002 Fed Rcpts (Fed)			20.0										
1004 Gen Fund (UGF)			42.3										
* Allocation Difference *			129,675.0	20,596.9	1,232.4	99,613.9	1,667.0	2,603.4	3,961.4	0.0	11	0	0
Troth Yeddha' Campus Facility Operations and Maintenance State Owned													
GA: Create New Troth Yeddha' Campus Facility	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Operations and Maintenance State Owned													
Allocation													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
College of Indigenous Studies													
Rename College of Rural and Community	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Development to College of Indigenous Studies													
Remove Technical and Vocational Education	Enrolled	Dec	-81.9	0.0	0.0	-81.9	0.0	0.0	0.0	0.0	0	0	0
Program Funding from Numbers Section to Place													
in Language Section													
1151 VoTech Ed (DGF)			-81.9										
GA 4/25 United Academics Adjunct Faculty	Enrolled	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			3.3										
* Allocation Difference *			-78.6	3.3	0.0	-81.9	0.0	0.0	0.0	0.0	0	0	0
College of Indigenous Studies Facility Operations and Maintenance State Owned													
GA: Create New College of Indigenous Studies	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Facility Operations and Maintenance State													
Owned Allocation													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus													
GA 4/25 United Academics Adjunct Faculty	Enrolled	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salaries and Benefits Increase													
1004 Gen Fund (UGF)			1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Bristol Bay Campus Facility Operations and Maintenance State Owned													
GA: Create New Bristol Bay Campus Facility	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Operations and Maintenance State Owned													
Allocation													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Chukchi Campus													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
* Allocation Difference *			1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Chukchi Campus Facility Operations and Maintenance State Owned													
GA: Create New Chukchi Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Interior Alaska Campus													
Transfer all Funding and Positions to UAF Community and Technical College and Delete Interior Alaska Campus Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-47.4	0.0	0.0	-47.4	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-47.4										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.6										
* Allocation Difference *			-46.8	0.6	0.0	-47.4	0.0	0.0	0.0	0.0	0	0	0
Kuskokwim Campus Facility Operations and Maintenance State Owned													
GA: Create New Kuskokwim Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northwest Campus													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-47.3	0.0	0.0	-47.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-47.3										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2.2										
* Allocation Difference *			-45.1	2.2	0.0	-47.3	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Northwest Campus Facility Operations and Maintenance State Owned													
GA: Create New Northwest Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
UAF Community and Technical College													
Remove Technical and Vocational Education Program Funding from Numbers Section Transferred from Interior Alaska Campus 1151 VoTech Ed (DGF) -94.5	Enrolled	Dec	-94.5	0.0	0.0	-94.5	0.0	0.0	0.0	0.0	0	0	0
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section 1151 VoTech Ed (DGF) -1,193.4	Enrolled	Dec	-1,193.4	0.0	0.0	-1,193.4	0.0	0.0	0.0	0.0	0	0	0
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase 1004 Gen Fund (UGF) 18.6 1048 Univ Rcpt (DGF) 8.2	Enrolled	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,261.1	26.8	0.0	-1,287.9	0.0	0.0	0.0	0.0	0	0	0
UAF Community & Technical College Facility Operations & Maintenance State Owned													
GA: Create New UAF Community & Technical College Facility Operations & Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Juneau Campus													
Statutory Designated Program Receipts Increase for Non-Federal Grants and Contracts 1108 Stat Desig (Other) 350.0	Enrolled	Inc	350.0	167.7	18.6	40.2	33.1	18.0	72.4	0.0	0	0	0
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section 1151 VoTech Ed (DGF) -334.3	Enrolled	Dec	-334.3	0.0	0.0	-334.3	0.0	0.0	0.0	0.0	0	0	0
Facilities Maintenance Projects to Preserve Capital Assets 1004 Gen Fund (UGF) 164.4 1048 Univ Rcpt (DGF) 329.2	Enrolled	Inc	493.6	0.0	0.0	493.6	0.0	0.0	0.0	0.0	0	0	0
Information Technology, Software Licensing, and Contractual Increases 1004 Gen Fund (UGF) 50.0 1048 Univ Rcpt (DGF) 50.0	Enrolled	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Add Federal Receipt Authority for University of Alaska Federal Grants and Contracts	Enrolled	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Juneau Campus (continued)													
Add Federal Receipt Authority for University of Alaska Federal Grants and Contracts (continued)													
1002 Fed Rcpts (Fed)			1,200.0										
University Receipt Authority for 2 Recruitment Positions to Boost Out-Of-State Enrollment (Juneau, Ketchikan, Sitka)	Enrolled	IncOTI	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	2	0	0
1048 Univ Rcpt (DGF)			200.0										
One-Time University Receipt Authority for an Existing Dual Enrollment Coordinator at UAS (Juneau, Ketchikan, and Sitka)	Enrolled	IncOTI	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			100.0										
Reclassify University Receipts to Statutory Designated Program Receipts for Non-Federal Grants and Contracts	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF)			-2,400.0										
1108 Stat Desig (Other)			2,400.0										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	14.8	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			1.1										
1004 Gen Fund (UGF)			13.7										
* Allocation Difference *			2,124.1	182.5	18.6	1,799.5	33.1	18.0	72.4	0.0	2	0	0
Juneau Campus Facility Operations and Maintenance State Owned													
GA: Create New Juneau Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-513.2	0.0	0.0	-513.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-513.2										
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5.1										
* Allocation Difference *			-508.1	5.1	0.0	-513.2	0.0	0.0	0.0	0.0	0	0	0
Ketchikan Campus Facility Operations and Maintenance State Owned													
GA: Create New Ketchikan Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska (continued)													
Sitka Campus													
Remove Technical and Vocational Education Program Funding from Numbers Section to Place in Language Section	Enrolled	Dec	-259.2	0.0	0.0	-259.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -259.2													
GA 4/25 United Academics Adjunct Faculty Salaries and Benefits Increase	Enrolled	SalAdj	5.8	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.8													
* Allocation Difference *			-253.4	5.8	0.0	-259.2	0.0	0.0	0.0	0.0	0	0	0
Sitka Campus Facility Operations and Maintenance State Owned													
GA: Create New Sitka Campus Facility Operations and Maintenance State Owned Allocation	Enrolled	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			156,913.3	12,770.8	1,286.5	127,319.6	1,792.2	2,729.2	11,015.0	0.0	19	0	0
*** Agency Difference ***			156,913.3	12,770.8	1,286.5	127,319.6	1,792.2	2,729.2	11,015.0	0.0	19	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Judiciary

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Trial Courts													
CC Increased Maintenance and Operating Expenses for Trial Court Facilities	Enrolled	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0													
Add One Attorney Position to Support Access to Justice Initiatives Using Federal Funding from Child Support Services	Enrolled	Inc	200.0	162.7	0.0	37.3	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 200.0													
Funding for Inflationary Increases to Lease, Utility, and Services Payments to Match Agency Budget Request	Enrolled	Inc	170.8	0.0	0.0	170.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 170.8													
Replace American Rescue Plan Act (ARPA) Revenue with Unrestricted General Funds	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,586.3													
1271 ARPA Rev R (UGF) -10,586.3													
* Allocation Difference *			620.8	162.7	0.0	458.1	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			620.8	162.7	0.0	458.1	0.0	0.0	0.0	0.0	1	0	0
Therapeutic Courts													
Therapeutic Courts													
Remove Out-Year Funding for MH Trust: Centralized Competency Calendar Paralegal - Statewide (FY24-FY27)	Enrolled	Dec	-18.9	-18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -18.9													
Remove Out-Year Funding for MH Trust: Centralized Competency Calendar Paralegal - Statewide (FY24-FY27)	Enrolled	Dec	-80.0	-80.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0													
MH Trust: Funding for Two Paralegals to Continue Centralized Competency Calendar Project Management (FY26-FY27)	Enrolled	IncT	158.3	0.0	0.0	0.0	0.0	0.0	0.0	158.3	0	0	0
1092 MHTAAR (Other) 158.3													
Salary and Benefit Increases of the Two Paralegals for Centralized Competency Calendar Management	Enrolled	IncOTI	92.4	92.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 92.4													
Salary Increases for Contracted Executive Branch Staff to Support Therapeutic Courts	Enrolled	Inc	170.1	0.0	0.0	170.1	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 170.1													
Replace Alcohol and Other Drug Abuse Treatment & Prevention Authority with General Funds	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 518.0													
1180 A/D T&P Fd (DGF) -518.0													

Numbers and Language Differences

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Therapeutic Courts (continued)													
Therapeutic Courts (continued)													
* Allocation Difference *			321.9	-6.5	0.0	170.1	0.0	0.0	0.0	158.3	0	0	0
** Appropriation Difference **			321.9	-6.5	0.0	170.1	0.0	0.0	0.0	158.3	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
Increasing Costs of Leases, Document Archive Storage Fees, and Software Licensing		Enrolled	Inc	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			8.5										
* Allocation Difference *			8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			951.2	156.2	0.0	636.7	0.0	0.0	0.0	158.3	1	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Finance													
Reduce Senate Finance Committee Budget 1004 Gen Fund (UGF)	Enrolled	Dec	-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-250.0	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Transfer to Security Services Allocation for Existing Security Services Contract at Anchorage LOB 1004 Gen Fund (UGF)	Enrolled	TrOut	-98.0	0.0	0.0	-98.0	0.0	0.0	0.0	0.0	0	0	0
Adjust 9 PPT to PFT to Reflect Current Operations	Enrolled	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase 1004 Gen Fund (UGF)	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.4										
* Allocation Difference *			-98.0	0.0	0.0	-98.0	0.0	0.0	0.0	0.0	9	-9	0
Council and Subcommittees													
Remove Funding for Joint Legislative Seafood Industry Task Force (SLA 2024, SCR 10) 1004 Gen Fund (UGF)	Enrolled	Dec	-50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Remove Permanent Funding for Redistricting Board 1004 Gen Fund (UGF)	Enrolled	Dec	-375.0	0.0	0.0	-375.0	0.0	0.0	0.0	0.0	0	0	0
Reflect One PFT Position for Legislative Council Committee Aide	Enrolled	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
CC: One Time Funding in FY2026 for Redistricting Board Ongoing Litigation 1004 Gen Fund (UGF)	Enrolled	IncOTI	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-340.0	0.0	-50.0	-290.0	0.0	0.0	0.0	0.0	1	0	0
Legal and Research Services													
Adjust 9 PPT to PFT to Reflect Current Operations	Enrolled	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	-9	0
Select Committee on Ethics													
Transition Legislative Secretary Position to 40- hour Workweek 1004 Gen Fund (UGF)	Enrolled	Inc	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Select Committee on Ethics (continued)													
* Allocation Difference *			20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Office of Victims' Rights													
Replace Funding Source to Align with Balance in Restorative Justice Fund	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			87.0										
1171 Rest Just (Other)			-87.0										
GA: Adjustment to Reflect Correct Restorative Justice Account Distribution Calculation	Enrolled	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-210.2										
1171 Rest Just (Other)			210.2										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislature State Facilities Rent													
Interagency Lease Space Increases	Enrolled	Inc	10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.0										
* Allocation Difference *			10.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
Technology and Information Services Division													
Adjust 5 PPT to PFT and Delete 2 TMP to Reflect Current Operations	Enrolled	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	-2
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	-5	-2
Security Services													
Transfer from Administrative Services Allocation for Existing Security Services Contract at Anchorage LOB	Enrolled	TrIn	98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			98.0										
* Allocation Difference *			98.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-310.0	20.0	-50.0	-280.0	0.0	0.0	0.0	0.0	24	-23	-2
Legislative Operating Budget													
Session Expenses													
CC: Reduce Funding for Special Session	Enrolled	Dec	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
* Allocation Difference *			-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,060.0	-230.0	-550.0	-280.0	0.0	0.0	0.0	0.0	24	-23	-2

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
General Obligation Bonds													
2010B General Obligation Bonds													
L FY2026 Payment of Debt Service & Accrued Interest- Series 2010B	AdjBase+	IncM	4,663.7	0.0	0.0	0.0	0.0	0.0	0.0	4,663.7	0	0	0
1004 Gen Fund (UGF)			2,403.9										
1212 Stimulus09 (Fed)			2,259.8										
L Sec. 41(g)(1-2) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2010B UGF Reduced to Net Amount	Enrolled	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
1004 Gen Fund (UGF)			144.1										
1212 Stimulus09 (Fed)			2,259.8										
* Allocation Difference *			-2,259.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,259.8	0	0	0
2013A General Obligation Bonds													
L FY2026 Payment of Debt Service & Accrued Interest- Series 2013A	AdjBase+	IncM	895.4	0.0	0.0	0.0	0.0	0.0	0.0	895.4	0	0	0
1004 Gen Fund (UGF)			460.8										
1212 Stimulus09 (Fed)			434.6										
L Sec. 41(g)(3-4) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2013A UGF Reduced to Net Amount	Enrolled	IncM	460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
1004 Gen Fund (UGF)			26.3										
1212 Stimulus09 (Fed)			434.6										
* Allocation Difference *			-434.5	0.0	0.0	0.0	0.0	0.0	0.0	-434.5	0	0	0
** Appropriation Difference **			-2,694.3	0.0	0.0	0.0	0.0	0.0	0.0	-2,694.3	0	0	0
School Debt Reimbursement													
School Debt Reimbursement													
L FY2026 State Aid for Costs of School Construction	AdjBase+	IncM	46,509.5	0.0	0.0	0.0	0.0	0.0	46,509.5	0.0	0	0	0
1004 Gen Fund (UGF)			34,209.5										
1030 School Fnd (DGF)			12,300.0										
L Sec. 41(l) (HB 53) FY2026 75% of State Aid for Costs of School Construction	Enrolled	Inc	34,882.1	0.0	0.0	0.0	0.0	0.0	34,882.1	0.0	0	0	0
1004 Gen Fund (UGF)			23,882.1										
1030 School Fnd (DGF)			11,000.0										
* Allocation Difference *			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0
** Appropriation Difference **			-11,627.4	0.0	0.0	0.0	0.0	0.0	-11,627.4	0.0	0	0	0
*** Agency Difference ***			-14,321.7	0.0	0.0	0.0	0.0	0.0	-11,627.4	-2,694.3	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Special Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Miscellaneous Language Items													
Miscellaneous Language Items													
L Sec. 42(e) (HB 53) RPL Language Excluding Appropriations to AGDC 1002 Fed Rcpts (Fed)	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
0.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L FY2026 Community Assistance Fund Deposit	AdjBase+	IncM	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1004 Gen Fund (UGF)			2,018.1										
1169 PCE Endow (DGF)			27,981.9										
L Sec. 43(t) (HB 53) FY2026 Community Assistance Fund Deposit for \$60 Million Fund Balance at the End of FY26	Enrolled	Inc	13,333.3	0.0	0.0	0.0	0.0	0.0	0.0	13,333.3	0	0	0
1169 PCE Endow (DGF)			13,333.3										
* Allocation Difference *			-16,666.7	0.0	0.0	0.0	0.0	0.0	0.0	-16,666.7	0	0	0
Disaster Relief Fund													
L FY2026 Disaster Relief Fund Deposit	AdjBase+	IncM	22,000.0	0.0	0.0	0.0	0.0	0.0	0.0	22,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			13,000.0										
L Sec. 43(c-d) (HB 53) FY2026 Disaster Relief Fund Deposit with UGF Equaling Five-Year Average Usage	Enrolled	Inc	32,344.8	0.0	0.0	0.0	0.0	0.0	0.0	32,344.8	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			23,344.8										
* Allocation Difference *			10,344.8	0.0	0.0	0.0	0.0	0.0	0.0	10,344.8	0	0	0
Fire Suppression Fund (AS 41.15.210)													
L Reverse: LFD Adjust: FY25 Funding Level in Adjusted Base	Enrolled	MisAdj	-56,341.0	0.0	0.0	0.0	0.0	0.0	0.0	-56,341.0	0	0	0
1002 Fed Rcpts (Fed)			-20,500.0										
1004 Gen Fund (UGF)			-34,341.0										
1108 Stat Desig (Other)			-1,500.0										
L Sec. 43(u-v) (HB 53) FY2026 Fire Suppression Fund Deposit of UGF Representing 5-Year Average Cost	Enrolled	Inc	97,838.4	0.0	0.0	0.0	0.0	0.0	0.0	97,838.4	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
1004 Gen Fund (UGF)			74,338.4										
1108 Stat Desig (Other)			3,000.0										
* Allocation Difference *			41,497.4	0.0	0.0	0.0	0.0	0.0	0.0	41,497.4	0	0	0
Public Education Fund													
L FY2026 Deposit for Estimated Foundation Program Expenditures	AdjBase+	IncM	1,117,206.6	0.0	0.0	0.0	0.0	0.0	1,117,206.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,082,136.6										
1066 Pub School (Other)			35,070.0										
L Sec. 43(h) (HB 53) FY2026 Deposit for Estimated Foundation Program Expenditures, Estimate Reduced for Prior Year Balance	Enrolled	IncM	1,111,921.0	0.0	0.0	0.0	0.0	0.0	1,111,921.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,076,851.0										
1066 Pub School (Other)			35,070.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required (continued)													
Public Education Fund (continued)													
L LFD Adjust: Increase Estimated K-12 Formula Deposit Due to Enactment of HB 57, Increasing BSA by \$700	Enrolled	MisAdj	177,240.8	0.0	0.0	0.0	0.0	0.0	177,240.8	0.0	0	0	0
1004 Gen Fund (UGF)			177,240.8										
L LFD Adjust: Increase Estimated K-12 Formula Draw Due to Enactment of HB 57, Increasing BSA by \$700	Enrolled	MisAdj	-177,240.8	0.0	0.0	0.0	0.0	0.0	-177,240.8	0.0	0	0	0
1004 Gen Fund (UGF)			-177,240.8										
L LFD Adjust: Increase Estimated Pupil Transportation Deposit Due to Enactment of HB 57, Increasing Formula by 10%	Enrolled	MisAdj	6,783.8	0.0	0.0	0.0	0.0	0.0	6,783.8	0.0	0	0	0
1004 Gen Fund (UGF)			6,783.8										
L LFD Adjust: Increase Estimated Pupil Transportation Draw Due to Enactment of HB 57, Increasing Formula by 10%	Enrolled	MisAdj	-6,783.8	0.0	0.0	0.0	0.0	0.0	-6,783.8	0.0	0	0	0
1004 Gen Fund (UGF)			-6,783.8										
* Allocation Difference *			-5,285.6	0.0	0.0	0.0	0.0	0.0	-5,285.6	0.0	0	0	0
** Appropriation Difference **			29,889.9	0.0	0.0	0.0	0.0	0.0	-5,285.6	35,175.5	0	0	0
Capitalization of Duplicated Funds													
Crime Victim Compensation Fund													
L FY2026 Program Receipts Appropriated to the Crime Victim Compensation Fund	AdjBase+	IncM	926.5	0.0	0.0	0.0	0.0	0.0	0.0	926.5	0	0	0
1005 GF/Prgm (DGF)			85.0										
1171 Rest Just (Other)			841.5										
L Sec. 43(p-q) (HB 53) FY2026 Program Receipts Appropriated to the Crime Victim Compensation Fund	Enrolled	IncM	1,767.5	0.0	0.0	0.0	0.0	0.0	0.0	1,767.5	0	0	0
1005 GF/Prgm (DGF)			85.0										
1171 Rest Just (Other)			1,682.5										
* Allocation Difference *			841.0	0.0	0.0	0.0	0.0	0.0	0.0	841.0	0	0	0
** Appropriation Difference **			841.0	0.0	0.0	0.0	0.0	0.0	0.0	841.0	0	0	0
*** Agency Difference ***			30,730.9	0.0	0.0	0.0	0.0	0.0	-5,285.6	36,016.5	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L Reverse: LFD Adjust: FY26 PFD as 25% of FY26 POMV Draw for FY26 Adjusted Base 1004 Gen Fund (UGF)	Enrolled	MisAdj	-949,722.1	0.0	0.0	0.0	0.0	0.0	-949,722.1	0.0	0	0	0
L Sec. 25(d) (HB 53) Amount Necessary for \$1,000 Permanent Fund Dividend 1004 Gen Fund (UGF)	Enrolled	IncM	685,300.0	0.0	0.0	0.0	0.0	0.0	685,300.0	0.0	0	0	0
* Allocation Difference *			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0
** Appropriation Difference **			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0
*** Agency Difference ***			-264,422.1	0.0	0.0	0.0	0.0	0.0	-264,422.1	0.0	0	0	0

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Budget Reserves													
AHCC 1213													
L Transfer from Alaska Housing Capital Corporation for Amount Spent in Operating Budget	Enrolled	MisAdj	-1,253.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,253.9	0	0	0
1213 AHCC (UGF)			-1,253.9										
* Allocation Difference *			-1,253.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,253.9	0	0	0
Statutory Budget Reserve Fund													
L Sec. 49(a) (HB 53) Revenue Above \$6.3 Billion to SBR, Not to Exceed \$700 Million	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,253.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,253.9	0	0	0
Designated General Fund Transfers													
Alaska Higher Education Investment Fund 1226													
L Sec. 44(n) (HB 53) Alaska Higher Education Investment Fund Deposit from WWAMI Repayments	Enrolled	Inc	575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
1005 GF/Prgm (DGF)			575.0										
* Allocation Difference *			575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
Renewable Energy Grant Fund 1210													
L Sec. 44(m) (HB 53) FY2026 Renewable Energy Grant Fund Deposit from PCE Fund	Enrolled	Inc	6,315.5	0.0	0.0	0.0	0.0	0.0	0.0	6,315.5	0	0	0
1169 PCE Endow (DGF)			6,315.5										
* Allocation Difference *			6,315.5	0.0	0.0	0.0	0.0	0.0	0.0	6,315.5	0	0	0
** Appropriation Difference **			6,890.5	0.0	0.0	0.0	0.0	0.0	0.0	6,890.5	0	0	0
Other Fund Transfers													
Alaska Housing Finance Corporation Transfers													
L Sec. 23(d) (HB 53) Unrestricted Receipts and Earned Income Appropriated to AHFC to Allocate Between AHF and Senior Housing Revolving Funds	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1103 AHFC Rcpts (Other)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Catastrophe Reserve Account													
L Sec. 28(e) (HB 53) Amount Necessary to Maintain \$50.0m in the State Insurance Catastrophe Reserve Account Appropriated from Lapsing Approps	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										

**2025 Legislature - Operating Budget
Transaction Compare - Enrolled Structure
Between AdjBase+ and Enrolled**

Numbers and Language Differences

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Other Fund Transfers (continued)													
Catastrophe Reserve Account (continued)													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Group Health and Life Benefits Fund													
L Sec. 28(d) (HB 53) Amount Necessary to for Group Health and Life Benefits Fund, ETB \$10.0m with Intent Language Regarding FY27 Rate	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Working Reserve Account													
L Sec. 28(c) (HB 53) Amt. Necessary to Maintain Balance of \$5,000.0 in the Working Reserve Acct. Appropriated from Lapsing Personal Services 1004 Gen Fund (UGF)	Enrolled	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			0.0										
L Sec. 28(b) (HB 53) Amount Necessary to Fund the Uses of the Working Reserve Account Appropriated to Department of Administration	Enrolled	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			5,636.6	0.0	0.0	0.0	0.0	0.0	0.0	5,636.6	0	0	0
**** All Agencies Difference ****			489,050.6	19,180.4	942.0	175,203.4	10,267.9	2,937.2	216,402.6	64,117.1	49	-24	-1

Column Definitions

AdjBase+ (AdjBase+) - FY26 Adjusted Base plus University structural transfers received with the February 19, 2025 Governor's Amended operating request, as well as salary adjustments received after the statutory deadline.

Enrolled (Enrolled Operating) - Enrolled operating budget.