

## Multi-year Agency Summary - FY 2026 Enrolled Structure

<b>Numbers and Language</b> <b>Fund Groups: Unrestricted General</b>
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	ID=> Budget=> Session=> Column=>	[1] Operating 2025 Enrolled	[2] Operating 2025 EnrolledSup	[3] Total Op	[4] Capital 2025 Enrolled	[5] Capital 2025 EnrollSup	[6] Total Cap	[7] Total Enroll
<b>Agency</b>								
<b>Agency Operations</b>								
Administration		96,648.2	0.0	96,648.2	0.0	0.0	0.0	96,648.2
Commerce, Community & Econ Dev		16,722.7	9,990.0	26,712.7	19,481.6	500.0	19,981.6	46,694.3
Corrections		437,401.5	16,154.7	453,556.2	0.0	0.0	0.0	453,556.2
Education & Early Dev		1,433,406.7	0.0	1,433,406.7	10,840.0	0.0	10,840.0	1,444,246.7
Environmental Conservation		23,973.4	0.0	23,973.4	22,424.0	0.0	22,424.0	46,397.4
Family and Community Services		277,419.8	3,000.0	280,419.8	0.0	0.0	0.0	280,419.8
Fish and Game		75,108.7	0.0	75,108.7	4,175.0	0.0	4,175.0	79,283.7
Governor		33,446.1	0.0	33,446.1	0.0	0.0	0.0	33,446.1
Health		1,063,999.8	20,154.3	1,084,154.1	2,732.0	0.0	2,732.0	1,086,886.1
Labor & Workforce Dev		23,384.6	0.0	23,384.6	85.0	0.0	85.0	23,469.6
Law		84,182.2	5,000.0	89,182.2	3,475.9	0.0	3,475.9	92,658.1
Military & Veterans' Affairs		18,061.7	0.0	18,061.7	1,043.0	0.0	1,043.0	19,104.7
Natural Resources		73,294.5	0.0	73,294.5	1,550.0	0.0	1,550.0	74,844.5
Public Safety		280,932.0	0.0	280,932.0	5,850.0	0.0	5,850.0	286,782.0
Revenue		37,269.1	0.0	37,269.1	34,600.0	0.0	34,600.0	71,869.1
Transportation		182,773.3	0.0	182,773.3	51,402.1	6,500.0	57,902.1	240,675.4
University of Alaska		351,463.2	0.0	351,463.2	13,250.0	0.0	13,250.0	364,713.2
Judiciary		154,528.4	0.0	154,528.4	2,500.0	0.0	2,500.0	157,028.4
Legislature		89,928.4	0.0	89,928.4	0.0	0.0	0.0	89,928.4
<b>Total</b>		<b>4,753,944.3</b>	<b>54,299.0</b>	<b>4,808,243.3</b>	<b>173,408.6</b>	<b>7,000.0</b>	<b>180,408.6</b>	<b>4,988,651.9</b>
<b>Statewide Items</b>								
Debt Service		110,515.3	-3,472.1	107,043.2	0.0	0.0	0.0	107,043.2
State Retirement Payments		219,964.6	0.0	219,964.6	0.0	0.0	0.0	219,964.6
Special Appropriations		0.0	11,736.4	11,736.4	0.0	0.0	0.0	11,736.4
Fund Capitalization		122,651.2	42,196.2	164,847.4	0.0	0.0	0.0	164,847.4
<b>Total</b>		<b>453,131.1</b>	<b>50,460.5</b>	<b>503,591.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>503,591.6</b>
<b>Total Agency and Statewide Operations</b>		<b>5,207,075.4</b>	<b>104,759.5</b>	<b>5,311,834.9</b>	<b>173,408.6</b>	<b>7,000.0</b>	<b>180,408.6</b>	<b>5,492,243.5</b>

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	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2025	2025		2025	2025		
Agency	Column=>	Enrolled	EnrolledSup	Total Op	Enrolled	EnrollSup	Total Cap	Total Enroll
Permanent Fund								
Permanent Fund		685,300.0	0.0	685,300.0	0.0	0.0	0.0	685,300.0
<b>Total</b>		<b>685,300.0</b>	<b>0.0</b>	<b>685,300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>685,300.0</b>
 <b>Statewide Total</b>		 <b>5,892,375.4</b>	 <b>104,759.5</b>	 <b>5,997,134.9</b>	 <b>173,408.6</b>	 <b>7,000.0</b>	 <b>180,408.6</b>	 <b>6,177,543.5</b>
 Funding Summary								
Unrestricted General (UGF)		5,892,375.4	104,759.5	5,997,134.9	173,408.6	7,000.0	180,408.6	6,177,543.5
 Non-Additive Items								
Fund Transfers		-941.3	0.0	-941.3	0.0	0.0	0.0	-941.3
<b>Total</b>		<b>-941.3</b>	<b>0.0</b>	<b>-941.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-941.3</b>

## Column Definitions

**Enrolled (Enrolled Operating)** - Enrolled operating budget.

**EnrolledSup (Enrolled Sup Op)** - Enrolled supplemental operating budget.

**Enrolled (Enrolled)** - Capital budget items included in the FY26 budget at the time of enrollment.

**EnrollSup (Enrolled Supplementals)** - Capital budget items included in the FY25 supplemental budget at the time of enrollment.