

Multi-year Agency Summary - FY 2026 Enacted Structure

Numbers and Language Fund Groups: Unrestricted General

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]
	Budget=>	Operating	Operating		Capital	Capital		
	Session=>	2025	2025		2025	2025		
Agency	Column=>	26Enacted	25SupOp	Total Op	26Enact	25SupCap	Total Cap	Total Enacted
Agency Operations								
Administration		96,648.2	0.0	96,648.2	0.0	0.0	0.0	96,648.2
Commerce, Community & Econ Dev		16,722.7	4,990.0	21,712.7	14,981.6	500.0	15,481.6	37,194.3
Corrections		437,401.5	16,154.7	453,556.2	0.0	0.0	0.0	453,556.2
Education & Early Dev		1,432,362.7	0.0	1,432,362.7	8,110.0	0.0	8,110.0	1,440,472.7
Environmental Conservation		23,973.4	0.0	23,973.4	22,424.0	0.0	22,424.0	46,397.4
Family and Community Services		277,419.8	3,000.0	280,419.8	0.0	0.0	0.0	280,419.8
Fish and Game		75,108.7	0.0	75,108.7	3,375.0	0.0	3,375.0	78,483.7
Governor		33,196.1	0.0	33,196.1	0.0	0.0	0.0	33,196.1
Health		1,052,496.9	20,154.3	1,072,651.2	2,732.0	0.0	2,732.0	1,075,383.2
Labor & Workforce Dev		23,324.6	0.0	23,324.6	85.0	0.0	85.0	23,409.6
Law		84,182.2	5,000.0	89,182.2	3,475.9	0.0	3,475.9	92,658.1
Military & Veterans' Affairs		18,061.7	0.0	18,061.7	793.0	0.0	793.0	18,854.7
Natural Resources		71,183.2	0.0	71,183.2	250.0	0.0	250.0	71,433.2
Public Safety		280,932.0	0.0	280,932.0	5,850.0	0.0	5,850.0	286,782.0
Revenue		37,269.1	0.0	37,269.1	34,600.0	0.0	34,600.0	71,869.1
Transportation		182,773.3	0.0	182,773.3	51,402.1	6,500.0	57,902.1	240,675.4
University of Alaska		351,463.2	0.0	351,463.2	10,000.0	0.0	10,000.0	361,463.2
Judiciary		154,357.6	0.0	154,357.6	1,000.0	0.0	1,000.0	155,357.6
Legislature		89,678.4	0.0	89,678.4	0.0	0.0	0.0	89,678.4
Total		4,738,555.3	49,299.0	4,787,854.3	159,078.6	7,000.0	166,078.6	4,953,932.9
Statewide Items								
Debt Service		110,515.3	-3,472.1	107,043.2	0.0	0.0	0.0	107,043.2
State Retirement Payments		219,964.6	0.0	219,964.6	0.0	0.0	0.0	219,964.6
Special Appropriations		0.0	11,736.4	11,736.4	0.0	0.0	0.0	11,736.4
Fund Capitalization		79,774.4	42,196.2	121,970.6	0.0	0.0	0.0	121,970.6
Total		410,254.3	50,460.5	460,714.8	0.0	0.0	0.0	460,714.8
Total Agency and Statewide Operations		5,148,809.6	99,759.5	5,248,569.1	159,078.6	7,000.0	166,078.6	5,414,647.7

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[3]+[6]
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Legislative Finance Division

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Permanent Fund								
Permanent Fund		685,300.0	0.0	685,300.0	0.0	0.0	0.0	685,300.0
Total		685,300.0	0.0	685,300.0	0.0	0.0	0.0	685,300.0
Statewide Total		5,834,109.6	99,759.5	5,933,869.1	159,078.6	7,000.0	166,078.6	6,099,947.7
Funding Summary								
Unrestricted General (UGF)		5,834,109.6	99,759.5	5,933,869.1	159,078.6	7,000.0	166,078.6	6,099,947.7
Non-Additive Items								
Fund Transfers		-941.3	0.0	-941.3	0.0	0.0	0.0	-941.3
Total		-941.3	0.0	-941.3	0.0	0.0	0.0	-941.3

Column Definitions

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.

25SupOp (Enacted Supplemental Operating) - Enacted supplemental operating appropriations.

26Enact (Enacted FY26 Capital Budget) - Enacted FY26 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+26Vetoes]

25SupCap (Enacted FY25 Supplementals) - Enacted FY25 supplemental capital budget items, net of vetoes. [EnrollSup+25Vetoes]