

2025 Legislature - Operating Budget Allocation Summary - Enacted Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 25MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] ConfCom	[6] 26Enacted	[6] - [1] 25MgtPIn to 26Enacted	[6] - [2] GovAmd+ to 26Enacted	[6] - [3] House to 26Enacted	[6] - [4] Senate to 26Enacted	[6] - [5] ConfCom to 26Enacted
University of Alaska											
Systemwide Reduction/Additions	1,055.5	6,635.6	18,135.6	-2,130.5	-2,130.5	-2,130.5	-3,186.0 -301.8 %	-8,766.1 -132.1 %	-20,266.1 -111.7 %	0.0	0.0
Systemwide Services	30,190.6	41,885.2	41,885.2	41,803.5	41,803.5	41,803.5	11,612.9 38.5 %	-81.7 -0.2 %	-81.7 -0.2 %	0.0	0.0
Systemwide Svcs Facility O&M SO	0.0	4,980.0	4,980.0	4,975.4	4,980.0	4,980.0	4,980.0 >999 %	0.0	0.0	4.6 0.1 %	0.0
Office of Information Technology	20,061.1	21,957.6	21,957.6	21,757.6	21,757.6	21,757.6	1,696.5 8.5 %	-200.0 -0.9 %	-200.0 -0.9 %	0.0	0.0
Anchorage Campus	263,723.5	259,244.7	259,388.4	258,394.7	258,894.7	258,894.7	-4,828.8 -1.8 %	-350.0 -0.1 %	-493.7 -0.2 %	500.0 0.2 %	0.0
Anchorage Campus Facility O&M SO	0.0	26,011.3	26,011.3	25,421.7	26,011.3	26,011.3	26,011.3 >999 %	0.0	0.0	589.6 2.3 %	0.0
Small Business Development Ctr	3,701.4	3,701.4	3,701.4	3,701.4	3,701.4	3,701.4	0.0	0.0	0.0	0.0	0.0
Kenai Peninsula College	17,674.5	15,612.2	15,582.6	15,612.2	15,612.2	15,612.2	-2,062.3 -11.7 %	0.0	29.6 0.2 %	0.0	0.0
Kenai Peninsula Coll Fac O&M SO	0.0	2,032.2	2,032.2	2,032.2	2,032.2	2,032.2	2,032.2 >999 %	0.0	0.0	0.0	0.0
Kodiak College	6,424.6	5,110.7	5,104.3	5,110.7	5,110.7	5,110.7	-1,313.9 -20.5 %	0.0	6.4 0.1 %	0.0	0.0
Kodiak College Facility O&M SO	0.0	903.9	903.9	903.9	903.9	903.9	903.9 >999 %	0.0	0.0	0.0	0.0
Matanuska-Susitna College	14,277.8	13,040.5	13,022.0	13,040.5	13,040.5	13,040.5	-1,237.3 -8.7 %	0.0	18.5 0.1 %	0.0	0.0
Mat-Su College Facility O&M SO	0.0	1,456.8	1,456.8	1,456.8	1,456.8	1,456.8	1,456.8 >999 %	0.0	0.0	0.0	0.0
Prince William Sound College	6,657.8	5,561.1	5,556.0	5,561.1	5,561.1	5,561.1	-1,096.7 -16.5 %	0.0	5.1 0.1 %	0.0	0.0
PWS College Facility O&M SO	0.0	1,237.8	1,237.8	1,237.8	1,237.8	1,237.8	1,237.8 >999 %	0.0	0.0	0.0	0.0
Troth Yeddha' Campus	467,340.0	484,072.4	487,160.1	482,834.4	483,984.4	483,984.4	16,644.4 3.6 %	-88.0	-3,175.7 -0.7 %	1,150.0 0.2 %	0.0
Troth Yeddha' Campus Fac O&M SO	0.0	106,066.8	106,066.8	104,825.4	106,066.8	106,066.8	106,066.8 >999 %	0.0	0.0	1,241.4 1.2 %	0.0
College of Indigenous Studies	8,999.7	8,763.3	8,760.0	8,763.3	8,763.3	8,763.3	-236.4 -2.6 %	0.0	3.3	0.0	0.0
CIS Facility O&M State Owned	0.0	637.8	637.8	637.8	637.8	637.8	637.8 >999 %	0.0	0.0	0.0	0.0
Bristol Bay Campus	3,986.7	3,846.2	3,844.5	3,846.2	3,846.2	3,846.2	-140.5 -3.5 %	0.0	1.7	0.0	0.0
Bristol Bay Campus Fac O&M SO	0.0	248.1	248.1	248.1	248.1	248.1	248.1 >999 %	0.0	0.0	0.0	0.0
Chukchi Campus	2,255.9	2,123.5	2,122.0	2,123.5	2,123.5	2,123.5	-132.4 -5.9 %	0.0	1.5 0.1 %	0.0	0.0
Chukchi Campus Facility O&M SO	0.0	178.1	178.1	178.1	178.1	178.1	178.1 >999 %	0.0	0.0	0.0	0.0
Interior Alaska Campus	4,925.7	0.0	0.0	0.0	0.0	0.0	-4,925.7 -100.0 %	0.0	0.0	0.0	0.0
Kuskokwim Campus	5,954.2	5,747.1	5,746.5	5,747.1	5,747.1	5,747.1	-207.1 -3.5 %	0.0	0.6	0.0	0.0
Kuskokwim Campus Facility O&M SO	0.0	356.2	356.2	356.2	356.2	356.2	356.2 >999 %	0.0	0.0	0.0	0.0
Northwest Campus	4,831.4	4,696.5	4,694.3	4,696.5	4,696.5	4,696.5	-134.9 -2.8 %	0.0	2.2	0.0	0.0
Northwest Campus Facility O&M SO	0.0	182.8	182.8	182.8	182.8	182.8	182.8 >999 %	0.0	0.0	0.0	0.0
UAF Community and Tech College	14,021.7	16,982.6	16,955.8	16,982.6	16,982.6	16,982.6	2,960.9 21.1 %	0.0	26.8 0.2 %	0.0	0.0
UAF CTC Facility O&M State Owned	0.0	1,361.7	1,361.7	1,361.7	1,361.7	1,361.7	1,361.7 >999 %	0.0	0.0	0.0	0.0
Education Trust of Alaska	8,977.6	9,026.8	9,026.8	9,026.8	9,026.8	9,026.8	49.2 0.5 %	0.0	0.0	0.0	0.0
Juneau Campus	44,138.2	41,655.2	41,760.4	41,605.2	41,655.2	41,655.2	-2,483.0 -5.6 %	0.0	-105.2 -0.3 %	50.0 0.1 %	0.0
Juneau Campus Facility O&M SO	0.0	5,949.5	5,949.5	5,785.1	5,949.5	5,949.5	5,949.5 >999 %	0.0	0.0	164.4 2.8 %	0.0
Ketchikan Campus	5,768.0	4,872.5	4,867.4	4,872.5	4,872.5	4,872.5	-895.5 -15.5 %	0.0	5.1 0.1 %	0.0	0.0
Ketchikan Campus Facility O&M SO	0.0	605.3	605.3	605.3	605.3	605.3	605.3 >999 %	0.0	0.0	0.0	0.0
Sitka Campus	9,284.5	5,794.6	5,788.8	5,794.6	5,794.6	5,794.6	-3,489.9 -37.6 %	0.0	5.8 0.1 %	0.0	0.0
Sitka Campus Facility O&M SO	0.0	1,941.8	1,941.8	1,941.8	1,941.8	1,941.8	1,941.8 >999 %	0.0	0.0	0.0	0.0
Appropriation Total	944,250.4	1,114,479.8	1,129,209.8	1,101,294.0	1,104,994.0	1,104,994.0	160,743.6 17.0 %	-9,485.8 -0.9 %	-24,215.8 -2.1 %	3,700.0 0.3 %	0.0

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Agency Total	944,250.4	1,114,479.8	1,129,209.8	1,101,294.0	1,104,994.0	1,104,994.0	160,743.6 17.0 %	-9,485.8 -0.9 %	-24,215.8 -2.1 %	3,700.0 0.3 %	0.0
Funding Summary											
Unrestricted General (UGF)	341,021.3	357,535.2	367,338.9	347,763.2	351,463.2	351,463.2	10,441.9 3.1 %	-6,072.0 -1.7 %	-15,875.7 -4.3 %	3,700.0 1.1 %	0.0
Designated General (DGF)	335,861.6	320,851.2	325,812.1	319,562.0	319,562.0	319,562.0	-16,299.6 -4.9 %	-1,289.2 -0.4 %	-6,250.1 -1.9 %	0.0	0.0
Other State Funds (Other)	75,530.5	219,148.0	219,148.0	219,148.0	219,148.0	219,148.0	143,617.5 190.1 %	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	191,837.0	216,945.4	216,910.8	214,820.8	214,820.8	214,820.8	22,983.8 12.0 %	-2,124.6 -1.0 %	-2,090.0 -1.0 %	0.0	0.0

Column Definitions

25MgtPln (FY25 Management Plan) - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY26 operating budget, including all amendments received by the statutory deadline of February 19, 2025 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd 4/25+GovAmd 5/2+GovAmd 5/7+GovAmd 5/12+GovAmd+GovAmd 3/5+GovAmd 3/13]

House (House Operating Budget) - House substitute for the operating budget.

Senate (Senate) - Senate substitute for the operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.