

**2025 Legislature - Operating Budget
Transaction Compare - Enacted Structure
Between House and 26Enacted**

Numbers and Language Differences Agencies: DM&VA

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Office of the Commissioner													
Add Program Manager for Alaska State Defense Force Using Existing Funding	26Enacted	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
The Alaska State Defense Force (ASDF) is an integral part of the Organized Militia per statute. With the expansion of ASDF's role in responding to disasters, there is a clear need for the Commander to be dual hatted as a State of Alaska employee. This is equivalent to the model utilized for the Air and Army National guard. This leadership position is critical to oversee ASDF and ensure compliance with State requirements.													
Transfer Authority from Services to Personal Services for Program Manager for Alaska State Defense Force	26Enacted	LIT	0.0	141.1	0.0	-141.1	0.0	0.0	0.0	0.0	0	0	0
Transfer authority from services to personal services to address payroll needs. The remaining authority is sufficient to cover anticipated expenditures.													
Remove All Funding for Alaska State Defense Force	House	Dec	-400.2	0.0	0.0	-400.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-359.5										
1007 I/A Rcpts (Other)			-40.7										
Remove All Funding for Alaska State Defense Force Except for Funding for the Associated Administrative Officer Position	26Enacted	Dec	-290.3	0.0	0.0	-290.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-290.3										
Partial Restoration of Funding for the Alaska State Defense Force	House	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
House floor Amendment 36, as amended													
1004 Gen Fund (UGF)			200.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	26Enacted	SalAdj	216.6	216.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$216.6													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$65.3													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$84.1													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$67.2													
1002 Fed Rcpts (Fed)			61.1										
1003 GF/Match (UGF)			3.8										
1004 Gen Fund (UGF)			52.2										
1007 I/A Rcpts (Other)			90.4										
1061 CIP Rcpts (Other)			9.1										
GA 5/7 CEA Salary Increases	26Enacted	SalAdj	6.6	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment of 3% for members of the Confidential Employees Association: \$6.6													
1002 Fed Rcpts (Fed)			1.9										
1003 GF/Match (UGF)			0.1										

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Military and Veterans' Affairs (continued)													
Office of the Commissioner (continued)													
GA 5/7 CEA Salary Increases (continued)													
			1.7										
			2.6										
			0.3										
* Allocation Difference *			133.1	364.3	0.0	-231.2	0.0	0.0	0.0	0.0	1	0	0
Homeland Security and Emergency Management													
	26Enacted	SalAdj	379.0	379.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
Salary and Benefit Increases: \$379.0													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$120.8													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$142.6													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$115.6													
			93.7										
			149.9										
			128.1										
			7.3										
* Allocation Difference *			379.0	379.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Army Guard Facilities Maintenance													
	26Enacted	SalAdj	221.3	221.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases													
Salary and Benefit Increases: \$221.3													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$74.9													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$81.9													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$64.5													
			219.0										
			2.3										
* Allocation Difference *			221.3	221.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Military and Veterans' Affairs (continued)													
Air Guard Facilities Maintenance													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	26Enacted	SalAdj	51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$51.4													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.1													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$20.2													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$16.1													
1002 Fed Rcpts (Fed)			46.7										
1003 GF/Match (UGF)			4.7										
* Allocation Difference *			51.4	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Military Youth Academy													
GA 5/3 ASEA and PSEA Salary and Benefit Increases	26Enacted	SalAdj	432.4	432.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$432.4													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$137.6													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$163.0													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$131.8													
1002 Fed Rcpts (Fed)			300.7										
1003 GF/Match (UGF)			85.7										
1004 Gen Fund (UGF)			46.0										
* Allocation Difference *			432.4	432.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veterans' Services													
Add Grant Funding for Veterans' Services Officers	House	Inc	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
House floor Amendment 47													
1004 Gen Fund (UGF)			400.0										
GA 5/3 ASEA and PSEA Salary and Benefit Increases	26Enacted	SalAdj	46.8	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Salary and Benefit Increases: \$46.8													

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Military and Veterans' Affairs (continued)													
Veterans' Services (continued)													
GA 5/3 ASEA and PSEA Salary and Benefit Increases (continued)													
Cost of living adjustment of 1.25% and 1.75% recruitment and retention bonus for members of the Alaska State Employees Association: \$15.9													
Health insurance increase from \$1579.50 to \$1879 per member per month for members of the Alaska State Employees Association: \$17.5													
One-time lump sum payment of \$2500 to permanent full-time members of the Alaska State Employees Association employed on July 1, 2025: \$13.4													
1002 Fed Rcpts (Fed) 9.1													
1004 Gen Fund (UGF) 37.7													
* Allocation Difference *			-353.2	46.8	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			864.0	1,495.2	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0
*** Agency Difference ***			864.0	1,495.2	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0
**** All Agencies Difference ****			864.0	1,495.2	0.0	-231.2	0.0	0.0	-400.0	0.0	1	0	0

Column Definitions

House (House Operating Budget) - House substitute for the operating budget.

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.