

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between Senate and 26Enacted**

<b>Numbers and Language Differences Agencies: DEC</b>
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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration</b>													
<b>Administrative Services</b>													
GA 5/7 CEA Salary Increases	26Enacted	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Cost of living adjustment of 3% for members of the Confidential Employees Association: \$5.5													
1002 Fed Rcpts (Fed)			2.4										
1052 Oil/Haz Fd (DGF)			1.9										
1061 CIP Rcpts (Other)			0.2										
1093 Clean Air (Other)			0.5										
1166 Vessel Com (Other)			0.3										
1230 CleanAdmin (Other)			0.1										
1231 DrinkAdmin (Other)			0.1										
<b>* Allocation Difference *</b>			<b>5.5</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5.5</b>	<b>5.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>State Facilities Maintenance and Operations</b>													
<b>Facilities Operations and Maintenance State Owned</b>													
Cost Increase to Maintain Environmental Health	26Enacted	Inc	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Lab Level of Operations													
The Facilities Operations and Maintenance State Owned (FOSMO) appropriation funds building operation expenditures at the Environmental Health Laboratory (EHL) and needs additional funding to offset the continued increase of operational costs. Since FY2020, the unit cost of utilities has increased as follows: water/sewer 46 percent; electric 22 percent; natural gas nine percent; and waste 88 percent. During that time, operational costs, including parts, supplies, shipping, and contracted services (building security, automated controls, safety hoods, etc.) have also increased. The EHL FOSMO is having to defer routine maintenance and repairs in order to remain within budget due to continually increasing operational fixed costs. This increment request will significantly improve the department's ability to maintain a safe and secure environment for the continued operations for the EHL and start to address routine maintenance that has been deferred.													
1004 Gen Fund (UGF)			45.0										
<b>* Allocation Difference *</b>			<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>45.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Environmental Health</b>													
<b>Environmental Health</b>													
GA: Increased Cost for Shellfish Testing Supplies	26Enacted	Inc	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
The Environmental Health Laboratory (EHL) is the sole approved laboratory in Alaska authorized to perform regulatory testing for commercial shellfish, ensuring compliance with the National Shellfish Sanitation Program (NSSP) standards. The only NSSP-approved method for detecting paralytic shellfish toxin (PST) in all commercial Alaskan shellfish species is the mouse bioassay. The previous supplier for laboratory mice ceased operations suddenly and the only alternative supplier is a substantially higher cost. Without the EHL's ability to continue mouse bioassay PST testing there is a significant risk to the Alaska shellfish industry's ability to distribute products.													
1004 Gen Fund (UGF)			40.0										
<b>* Allocation Difference *</b>			<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>40.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Air Quality</b>													
<b>Air Quality</b>													
Reduce Funds to Allow Reimbursements for Energy Mandates	26Enacted	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
HFin Amendment 30													
1004 Gen Fund (UGF)			-1,100.0										
Restore Funds That Were Previously Removed to Allow Reimbursements for Energy Mandates and Add Federal Authority	26Enacted	Inc	2,100.0	0.0	0.0	2,100.0	0.0	0.0	0.0	0.0	0	0	0
House floor Amendment 46													
1002 Fed Rcpts (Fed)			1,000.0										
1004 Gen Fund (UGF)			1,100.0										
Funds to Allow Reimbursement for Energy Mandates	26Enacted	Veto	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
No federal funding is available for this program.													
1002 Fed Rcpts (Fed)			-1,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			90.5	5.5	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			90.5	5.5	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**Senate (Senate)** - Senate substitute for the operating budget.

**26Enacted (Enacted FY26 Operating)** - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.