

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds</b>													
<b>2010A General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2010A Sec47(g)(1)(2) Ch7 SLA2024 P112 L2 (HB268)	26Enacted	OTI	-8,984.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,984.4	0	0	0
<p>The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, estimated to be \$2,229,468, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A general obligation bonds;</p> <p>The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010A, after the payments made in (1) of this subsection, estimated to be \$6,754,939, from the general fund for that purpose;</p> <p>1004 Gen Fund (UGF) -6,754.9 1212 Stimulus09 (Fed) -2,229.5</p>													
<b>* Allocation Difference *</b>			-8,984.4	0.0	0.0	0.0	0.0	0.0	0.0	-8,984.4	0	0	0
<b>2010B General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2010B Sec47(g)(3)(4) Ch7 SLA2024 P112 L10 (HB268)	26Enacted	OTI	-4,663.7	0.0	0.0	0.0	0.0	0.0	0.0	-4,663.7	0	0	0
<p>The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, estimated to be \$2,259,773, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2010B general obligation bonds;</p> <p>The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in (3) of this subsection, estimated to be \$2,403,900, from the general fund for that purpose;</p> <p>1004 Gen Fund (UGF) -2,403.9 1212 Stimulus09 (Fed) -2,259.8</p>													
L Sec. 41(g)(1-2) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2010B UGF Reduced to Net Amount HFin Amendment 4: language packet.	26Enacted	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
<p>1004 Gen Fund (UGF) 144.1 1212 Stimulus09 (Fed) 2,259.8</p>													
<b>* Allocation Difference *</b>			-2,259.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,259.8	0	0	0
<b>2013A General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2013A Sec47(g)(5)(6) Ch7 SLA2024 P112 L18 (HB268)	26Enacted	OTI	-895.4	0.0	0.0	0.0	0.0	0.0	0.0	-895.4	0	0	0
<p>The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,570, from the amount received from the United States</p>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2013A General Obligation Bonds (continued)</b>													
Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2013A Sec47(g)(5)(6) Ch7 SLA2024 P112 L18 (HB268) (continued)													
Treasury as a result of the American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments due on the series 2013A general obligation bonds;													
The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2013A, after the payments made in (5) of this subsection, estimated to be \$460,839, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	-460.8									
			1212 Stimulus09 (Fed)	-434.6									
L Sec. 41(g)(3-4) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2013A UGF Reduced to Net Amount	26Enacted	IncM		<b>460.9</b>	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
HFin Amendment 4: language packet.													
			1004 Gen Fund (UGF)	26.3									
			1212 Stimulus09 (Fed)	434.6									
<b>* Allocation Difference *</b>				<b>-434.5</b>	0.0	0.0	0.0	0.0	0.0	-434.5	0	0	0
<b>2015B General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2015B Sec47(g)(7) Ch7 SLA2024 P112 L26 (HB268)	26Enacted	OTI		<b>-11,966.5</b>	0.0	0.0	0.0	0.0	0.0	-11,966.5	0	0	0
The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$11,966,500, from the general fund for that purpose.													
			1004 Gen Fund (UGF)	-11,966.5									
L Sec. 41(g)(5) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2015B	26Enacted	IncM		<b>9,793.9</b>	0.0	0.0	0.0	0.0	0.0	9,793.9	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(5) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2015B, estimated to be \$9,793,875, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	9,793.9									
<b>* Allocation Difference *</b>				<b>-2,172.6</b>	0.0	0.0	0.0	0.0	0.0	-2,172.6	0	0	0
<b>2016A General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2016A Sec47(g)(8) Ch7 SLA2024 P112 L29 (HB268)	26Enacted	OTI		<b>-10,381.1</b>	0.0	0.0	0.0	0.0	0.0	-10,381.1	0	0	0
The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$10,381,125, from the general fund for that purpose.													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2016A General Obligation Bonds (continued)</b>													
Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2016A Sec47(g)(8) Ch7 SLA2024 P112 L29 (HB268) (continued)													
			1004 Gen Fund (UGF)	-10,381.1									
L	26Enacted	IncM		6,247.4	0.0	0.0	0.0	0.0	0.0	6,247.4	0	0	0
L Sec. 41(g)(6) (HB 53) Payment of Debt Service & Accrued Interest- Series 2016A * Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(6) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016A, estimated to be \$6,247,375, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	6,247.4									
<b>* Allocation Difference *</b>				-4,133.7	0.0	0.0	0.0	0.0	0.0	-4,133.7	0	0	0
<b>2016B General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2016B Sec47(g)(9) Ch7 SLA2024 P113 L1 (HB268)													
The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$10,304,125, from the general fund for that purpose.													
			1004 Gen Fund (UGF)	-10,304.1									
L	26Enacted	OTI		-10,304.1	0.0	0.0	0.0	0.0	0.0	-10,304.1	0	0	0
L Sec. 41(g)(7) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2016B * Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(7) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2016B, estimated to be \$6,226,875, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	6,226.9									
<b>* Allocation Difference *</b>				-4,077.2	0.0	0.0	0.0	0.0	0.0	-4,077.2	0	0	0
<b>2020A General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2020A Sec47(g)(10)(11) Ch7 SLA2024 P113 L4 (HB268)													
The sum of \$511,245 from the investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds, for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A;													
The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2020A General Obligation Bonds (continued)</b>													
Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2020A Sec47(g)(10)(11)													
Ch7 SLA2024 P113 L4 (HB268) (continued)													
obligation bonds, series 2020A, after the payment made in (10) of this subsection, estimated to be \$6,526,505, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	-6,526.5									
			1173 GF MisEarn (UGF)	-511.2									
L Sec. 41(g)(8) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2020A	26Enacted	IncM		<b>6,971.6</b>	0.0	0.0	0.0	0.0	0.0	6,971.6	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(8) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2020A, estimated to be \$6,971,625, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	6,971.6									
L Sec. 40(g)(9) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2020A	26Enacted	Inc		<b>4,025.0</b>	0.0	0.0	0.0	0.0	0.0	4,025.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(9) The amount necessary for the purpose of authorizing payment for arbitrage rebate on State of Alaska general obligation bonds, series 2020A, estimated to be \$4,025,000, from investment earnings on the bond proceeds deposited in the capital project funds for the series 2020A general obligation bonds for that purpose;													
			1217 NGF Earn (Other)	4,025.0									
<b>* Allocation Difference *</b>				<b>3,958.9</b>	0.0	0.0	0.0	0.0	0.0	3,958.9	0	0	0
<b>2023A General Obligation Bonds</b>													
L Reverse FY2025 Payment of Debt Service & Accrued Interest- Series 2023A Sec47(g)(12)	26Enacted	OTI		<b>-18,384.0</b>	0.0	0.0	0.0	0.0	0.0	-18,384.0	0	0	0
Ch7 SLA2024 P113 L11 (HB268)													
The amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,384,000, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	-18,384.0									
L Sec. 41(g)(10) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2023A	26Enacted	IncM		<b>18,398.8</b>	0.0	0.0	0.0	0.0	0.0	18,398.8	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(10) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2023A, estimated to be \$18,398,750, from the general fund for that purpose;													
			1004 Gen Fund (UGF)	18,398.8									

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>2023A General Obligation Bonds (continued)</b>													
<b>* Allocation Difference *</b>			14.8	0.0	0.0	0.0	0.0	0.0	0.0	14.8	0	0	0
<b>2024A General Obligation Bonds</b>													
L Sec. 41(g)(11) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2024A	26Enacted	Inc	5,504.0	0.0	0.0	0.0	0.0	0.0	0.0	5,504.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(11) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024A, estimated to be \$5,504,000, from the general fund for that purpose;													
1004 Gen Fund (UGF)			5,504.0										
<b>* Allocation Difference *</b>			5,504.0	0.0	0.0	0.0	0.0	0.0	0.0	5,504.0	0	0	0
<b>2024B General Obligation Bonds</b>													
L Sec. 41(g)(12) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2024B	26Enacted	Inc	4,147.0	0.0	0.0	0.0	0.0	0.0	0.0	4,147.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(12) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2024B, estimated to be \$4,147,000, from the general fund for that purpose;													
1004 Gen Fund (UGF)			4,147.0										
<b>* Allocation Difference *</b>			4,147.0	0.0	0.0	0.0	0.0	0.0	0.0	4,147.0	0	0	0
<b>2025A General Obligation Bonds</b>													
L Sec. 41(g)(13) (HB 53) FY2026 Payment of Debt Service & Accrued Interest- Series 2025A	26Enacted	Inc	3,956.2	0.0	0.0	0.0	0.0	0.0	0.0	3,956.2	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(13) the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds, series 2025A, estimated to be \$3,956,229, from the general fund for that purpose;													
1004 Gen Fund (UGF)			3,956.2										
<b>* Allocation Difference *</b>			3,956.2	0.0	0.0	0.0	0.0	0.0	0.0	3,956.2	0	0	0
<b>GO Bond Fees</b>													
L Reverse FY2025 Payment of Trustee Fees	26Enacted	OTI	-3.5	0.0	0.0	0.0	0.0	0.0	0.0	-3.5	0	0	0
Sec47(g)(13) Ch7 SLA2024 P113 L14 (HB268) The amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>General Obligation Bonds (continued)</b>													
<b>GO Bond Fees (continued)</b>													
Reverse FY2025 Payment of Trustee Fees Sec47(g)(13) Ch7 SLA2024 P113 L14 (HB268) (continued)													
2010A, 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, and 2023A estimated to be \$3,450, from the general fund for that purpose.													
			-3.5										
L Sec. 41(g)(14) (HB 53) FY2026 Payment of Trustee Fees	26Enacted	IncM	7.5	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(14) the amount necessary for payment of trustee fees on outstanding State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A, 2016B, 2020A, 2023A, 2024A, 2024B, and 2025A estimated to be \$7,500, from the general fund for that purpose;													
			7.5										
<b>* Allocation Difference *</b>			<b>4.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	4.0	0	0	0
<b>GO Bonds Arbitrage Rebate</b>													
L Reverse FY2025 Payment for Arbitrage Rebate and Payment of Tax Penalties Sec47(g)(14) Ch7 SLA2024 P113 L17 (HB268)	26Enacted	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
The amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;													
			-50.0										
L Sec. 41(g)(15) (HB 53) FY2026 Payment for Arbitrage Rebate and Payment of Tax Penalties	26Enacted	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(g) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;													
			50.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			<b>-4,477.3</b>	0.0	0.0	0.0	0.0	0.0	0.0	-4,477.3	0	0	0
<b>Revenue Bonds</b>													
<b>International Airport Revenue Bonds AIA2 PFC</b>													
L FY25 Enrolled Language	25MgtPIn	25LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Revenue Bonds (continued)</b>													
<b>International Airport Revenue Bonds AIA2 PFC (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airport Revenue Bonds FIA PFC</b>													
L Reverse FY2025 Debt Service on Outstanding International Airport Revenue Bonds Sec47(h)(1) Ch7 SLA2024 P114 L1 (HB268)	26Enacted	OTI	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
The amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$2,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
1179 PFC (Other) -2,000.0													
L Sec. 41(h)(1) (HB 53) FY2026 Debt Service on Outstanding International Airport Revenue Bonds	26Enacted	IncM	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(1) the amount necessary for debt service on outstanding international airports revenue bonds, estimated to be \$1,000,000, from the collection of passenger facility charges approved by the Federal Aviation Administration at the Alaska international airports system;													
1179 PFC (Other) 1,000.0													
<b>* Allocation Difference *</b>			-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
<b>International Airport Revenue Bonds IARF</b>													
L Reverse FY2025 Payments of Debt Service and Trustee Fees Sec47(h)(2) Ch7 SLA2024 P114 L4 (HB268)	26Enacted	OTI	-25,598.3	0.0	0.0	0.0	0.0	0.0	0.0	-25,598.3	0	0	0
The amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$25,598,300, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.													
1027 IntAirport (Other) -25,598.3													
L Reverse FY2025 Payments Associated with Early Redemption Sec47(h)(3) Ch7 SLA2024 P114 L8 (HB268)	26Enacted	OTI	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
The amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).													
1027 IntAirport (Other) -10,000.0													
L Sec. 41(h)(3) (HB 53) FY2026 Payments Associated with Early Redemption	26Enacted	IncM	10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													

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<b>Revenue Bonds (continued)</b>													
<b>International Airport Revenue Bonds IARF (continued)</b>													
FY2026 Payments Associated with Early Redemption (continued)													
(3) the amount necessary for payment of principal and interest, redemption premiums, and trustee fees, if any, associated with the early redemption of international airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).													
		1027 IntAirport (Other)	10,000.0										
L Sec. 41(h)(2) (HB 53) FY2026 Payments of Debt Service and Trustee Fees	26Enacted	IncM	22,935.7	0.0	0.0	0.0	0.0	0.0	0.0	22,935.7	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(h) The following amounts are appropriated to the state bond committee from the specified sources, and for the stated purposes, for the fiscal year ending June 30, 2026:													
(2) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after the payment made in (1) of this subsection, estimated to be \$22,935,675, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose; and													
		1027 IntAirport (Other)	22,935.7										
<b>* Allocation Difference *</b>			-2,662.6	0.0	0.0	0.0	0.0	0.0	0.0	-2,662.6	0	0	0
<b>Alaska Clean Water Fund Revenue Bonds</b>													
L Reverse FY2025 Principal and Interest, Redemption Premium, and Trustee Fees Sec47(b) Ch7 SLA2024 P110 L19 (HB268)	26Enacted	OTI	-2,095.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,095.0	0	0	0
The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2025, estimated to be \$2,095,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
		1075 Cln Wtr Fd (Other)	-2,095.0										
L Sec. 41(b) (HB 53) FY2026 Principal and Interest, Redemption Premium, and Trustee Fees	26Enacted	IncM	1,080.0	0.0	0.0	0.0	0.0	0.0	0.0	1,080.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(b) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,080,000, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).													
		1075 Cln Wtr Fd (Other)	1,080.0										
<b>* Allocation Difference *</b>			-1,015.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,015.0	0	0	0
<b>Alaska Drinking Water Fund Revenue Bonds</b>													
L Reverse FY2025 Principal and Interest, Redemption Premium, and Trustee Fees Sec47(c) Ch7 SLA2024 P110 L24 (HB268)	26Enacted	OTI	-2,425.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,425.0	0	0	0
The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds													

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
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**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Revenue Bonds (continued)</b>													
<b>Alaska Drinking Water Fund Revenue Bonds (continued)</b>													
Reverse FY2025 Principal and Interest, Redemption Premium, and Trustee Fees													
Sec47(c) Ch7 SLA2024 P110 L24 (HB268)													
(continued)													
issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2025, estimated to be \$2,425,000, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
1100 Drk Wtr Fd (Other) -2,425.0													
L Sec. 41(c) (HB 53) FY2026 Principal and Interest, Redemption Premium, and Trustee Fees	26Enacted	IncM	1,030.5	0.0	0.0	0.0	0.0	0.0	0.0	1,030.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2026, estimated to be \$1,030,500, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).													
1100 Drk Wtr Fd (Other) 1,030.5													
<b>* Allocation Difference *</b>			-1,394.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,394.5	0	0	0
<b>** Appropriation Difference **</b>			-6,072.1	0.0	0.0	0.0	0.0	0.0	0.0	-6,072.1	0	0	0
<b>Lease Purchase Obligations</b>													
<b>Goose Creek Correctional Center</b>													
L Reverse FY2025 Payment of Obligations and Fees- Goose Creek Correctional Center Sec47(k) Ch7 SLA2024 P114 L22 (HB268)	26Enacted	OTI	-16,167.0	0.0	0.0	0.0	0.0	0.0	0.0	-16,167.0	0	0	0
The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,167,038, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2025.													
1004 Gen Fund (UGF) -16,167.0													
L Sec. 41(k) (HB 53) FY2026 Payment of Obligations and Fees- Goose Creek Correctional Center	26Enacted	IncM	16,170.2	0.0	0.0	0.0	0.0	0.0	0.0	16,170.2	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(k) The amount necessary for payment of obligations and fees for the Goose Creek Correctional Center, estimated to be \$16,170,163, is appropriated from the general fund to the Department of Administration for that purpose for the fiscal year ending June 30, 2026.													
1004 Gen Fund (UGF) 16,170.2													
<b>* Allocation Difference *</b>			3.2	0.0	0.0	0.0	0.0	0.0	0.0	3.2	0	0	0
<b>Linnay Pacillo Parking Garage</b>													

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Lease Purchase Obligations (continued)</b>													
<b>Linny Pacillo Parking Garage (continued)</b>													
L Reverse FY2025 Obligation of the Linny Pacillo Parking Garage Sec47(f) Ch7 SLA2024 P111 L27 (HB268)	26Enacted	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2025.													
1004 Gen Fund (UGF)			-3,303.5										
L Sec. 41(f) (HB 53) FY2026 Obligation of the Linny Pacillo Parking Garage	26Enacted	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(f) The sum of \$3,303,500 is appropriated from the general fund to the Department of Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2026.													
1004 Gen Fund (UGF)			3,303.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Native Medical Center Housing Project</b>													
L Reverse FY2025 Payments (COPs) for Alaska Native Medical Center Housing Project Sec47(e) Ch7 SLA2024 P111 L23 (HB268)	26Enacted	OTI	-2,891.3	0.0	0.0	0.0	0.0	-2,891.3	0.0	0.0	0	0	0
The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2025, estimated to be \$2,891,250, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2025.													
1004 Gen Fund (UGF)			-2,891.3										
L Sec. 41(e) (HB 53) FY2026 Payments (COPs) for Alaska Native Medical Center Housing Project	26Enacted	IncM	2,893.5	0.0	0.0	0.0	0.0	2,893.5	0.0	0.0	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(e) The amount necessary for payment of lease payments and trustee fees relating to certificates of participation issued for real property for the fiscal year ending June 30, 2026, estimated to be \$2,893,500, is appropriated from the general fund to the state bond committee for that purpose for the fiscal year ending June 30, 2026.													
1004 Gen Fund (UGF)			2,893.5										
<b>* Allocation Difference *</b>			<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2.2</b>	<b>0.0</b>	<b>3.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>School Debt Reimbursement</b>													
<b>School Debt Reimbursement</b>													
L Reverse FY2025 State Aid for Costs of School Construction Sec47(l)(1)(2) Ch7 SLA2024 P114 L25 (HB268)	26Enacted	OTI	-57,517.7	0.0	0.0	0.0	0.0	0.0	-57,517.7	0.0	0	0	0
The amount necessary, estimated to be \$57,517,670, is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 for the fiscal year ending June 30,													

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Transaction Compare - Enacted Structure  
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<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>School Debt Reimbursement (continued)</b>													
<b>School Debt Reimbursement (continued)</b>													
Reverse FY2025 State Aid for Costs of School Construction Sec47(l)(1)(2) Ch7 SLA2024 P114 L25 (HB268) (continued)													
2025, from the following sources:													
(1) \$13,100,000 from the School Fund (AS 43.50.140);													
(2) the amount necessary, after the appropriation made in (1) of this subsection, estimated to be \$44,417,670, from the general fund.													
			1004 Gen Fund (UGF)	-44,417.7									
			1030 School Fnd (DGF)	-13,100.0									
L Sec. 41(l) (HB 53) FY2026 75% of State Aid for	26Enacted	Inc		<b>34,882.1</b>	0.0	0.0	0.0	0.0	34,882.1	0.0	0	0	0
Costs of School Construction													
			1004 Gen Fund (UGF)	23,882.1									
			1030 School Fnd (DGF)	11,000.0									
			<b>* Allocation Difference *</b>		-22,635.6	0.0	0.0	0.0	-22,635.6	0.0	0	0	0
			<b>** Appropriation Difference **</b>		-22,635.6	0.0	0.0	0.0	-22,635.6	0.0	0	0	0

**Capital Project Debt Reimbursement**

**University of Alaska**

L Reverse FY2025 Payment of Debt Service- University of Alaska Sec47(d)(1) Ch7 SLA2024 P111 L3 (HB268)	26Enacted	OTI		<b>-1,216.7</b>	0.0	0.0	0.0	0.0	0.0	-1,216.7	0	0	0
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The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

**AGENCY AND PROJECT APPROPRIATION AMOUNT**

- (1) University of Alaska \$1,216,680  
Anchorage Community and Technical College Center  
Juneau Readiness Center/UAS Joint Facility
- (2) Department of Transportation and Public Facilities
  - (A) Matanuska-Susitna Borough \$708,750  
deep water port and road upgrade
  - (B) Aleutians East Borough/False Pass \$207,889  
small boat harbor
  - (C) City of Valdez harbor renovations \$209,125
  - (D) Aleutians East Borough/Akutan \$150,094  
small boat harbor
  - (E) Fairbanks North Star Borough \$344,968  
Eielson AFB Schools, major maintenance, and upgrades
  - (F) City of Unalaska Little South America \$369,594  
(LSA) Harbor

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>University of Alaska (continued)</b>													
Reverse FY2025 Payment of Debt Service- University of Alaska Sec47(d)(1) Ch7 SLA2024 P111 L3 (HB268) (continued)													
(3) Alaska Energy Authority \$351,180 Copper Valley Electric Association cogeneration projects													
			-1,216.7										
L Sec. 41(d)(1) (HB 53) FY2026 Payment of Debt Service- University of Alaska	26Enacted	IncM	1,218.2	0.0	0.0	0.0	0.0	0.0	0.0	1,218.2	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects: AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,218,193 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Aleutians East Borough/False Pass 214,855 small boat harbor													
(B) City of Valdez harbor renovations 189,625													
(C) Aleutians East Borough/Akutan 108,178 small boat harbor													
(D) Fairbanks North Star Borough 341,500 Eielson AFB Schools, major maintenance and upgrades													
(E) City of Unalaska Little South America 368,686 (LSA) Harbor													
(3) Alaska Energy Authority 351,180 Copper Valley Electric Association cogeneration projects													
			1,218.2										
<b>* Allocation Difference *</b>			1.5	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0	0	0
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>													
L Reverse FY2025 Payment of Debt Service- Mat-Su Borough Deep Water Port & Road	26Enacted	OTI	-708.8	0.0	0.0	0.0	0.0	0.0	0.0	-708.8	0	0	0
Sec47(d)(2)(A) Ch7 SLA2024 P111 L8 (HB268) The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													

**2025 Legislature - Operating Budget  
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Between 25MgtPIn and 26Enacted**

**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade (continued)</b>													
Reverse FY2025 Payment of Debt Service- Mat-Su Borough Deep Water Port & Road Sec47(d)(2)(A) Ch7 SLA2024 P111 L8 (HB268) (continued)													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,216,680 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$708,750 deep water port and road upgrade													
(B) Aleutians East Borough/False Pass \$207,889 small boat harbor													
(C) City of Valdez harbor renovations \$209,125													
(D) Aleutians East Borough/Akutan \$150,094 small boat harbor													
(E) Fairbanks North Star Borough \$344,968 Eielson AFB Schools, major maintenance, and upgrades													
(F) City of Unalaska Little South America \$369,594 (LSA) Harbor													
(3) Alaska Energy Authority \$351,180 Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF) -708.8													
<b>* Allocation Difference *</b>			<b>-708.8</b>	0.0	0.0	0.0	0.0	0.0	0.0	-708.8	0	0	0

**Aleutians East Borough/False Pass Small Boat Harbor**

L Reverse FY2025 Payment of Debt Service- Aleutians East Borough/False Pass Harbor Sec47(d)(2)(B) Ch7 SLA2024 P111 L10 (HB	26Enacted	OTI	-207.9	0.0	0.0	0.0	0.0	0.0	0.0	-207.9	0	0	0
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The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT APPROPRIATION AMOUNT

(1) University of Alaska \$1,216,680  
Anchorage Community and Technical College Center  
Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities  
(A) Matanuska-Susitna Borough \$708,750

**2025 Legislature - Operating Budget  
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**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Aleutians East Borough/False Pass Small Boat Harbor (continued)</b>													
Reverse FY2025 Payment of Debt Service- Aleutians East Borough/False Pass Harbor Sec47(d)(2)(B) Ch7 SLA2024 P111 L10 (HB (continued)													
deep water port and road upgrade													
(B) Aleutians East Borough/False Pass \$207,889													
small boat harbor													
(C) City of Valdez harbor renovations \$209,125													
(D) Aleutians East Borough/Akutan \$150,094													
small boat harbor													
(E) Fairbanks North Star Borough \$344,968													
Eielson AFB Schools, major maintenance, and upgrades													
(F) City of Unalaska Little South America \$369,594													
(LSA) Harbor													
(3) Alaska Energy Authority \$351,180													
Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF) -207.9													
L Sec. 41(d)(2)(A) (HB 53) FY2026 Payment of	26Enacted	IncM	214.9	0.0	0.0	0.0	0.0	0.0	0.0	214.9	0	0	0
Debt Service- Aleutians East Borough/False Pass Harbor													

\* Sec. XX. DEBT AND OTHER OBLIGATIONS.

(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

- AGENCY AND PROJECT APPROPRIATION AMOUNT
- (1) University of Alaska \$1,218,193  
Anchorage Community and Technical  
College Center  
Juneau Readiness Center/UAS Joint Facility
  - (2) Department of Transportation and Public Facilities
    - (A) Aleutians East Borough/False Pass 214,855  
small boat harbor
    - (B) City of Valdez harbor renovations 189,625
    - (C) Aleutians East Borough/Akutan 108,178  
small boat harbor
    - (D) Fairbanks North Star Borough 341,500  
Eielson AFB Schools, major  
maintenance and upgrades
    - (E) City of Unalaska Little South America 368,686  
(LSA) Harbor
  - (3) Alaska Energy Authority 351,180

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Aleutians East Borough/False Pass Small Boat Harbor (continued)</b>													
FY2026 Payment of Debt Service- Aleutians East Borough/False Pass Harbor (continued)													
Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF)			214.9										
<b>* Allocation Difference *</b>			<b>7.0</b>	0.0	0.0	0.0	0.0	0.0	0.0	7.0	0	0	0

**City of Valdez Harbor Renovations**

L Reverse FY2025 Payment of Debt Service- City of Valdez Harbor Renovations Sec47(d)(2)(C) Ch7 SLA2024 P111 L12 (HB268)	26Enacted	OTI	-209.1	0.0	0.0	0.0	0.0	0.0	0.0	-209.1	0	0	0
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The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

**AGENCY AND PROJECT APPROPRIATION AMOUNT**

- (1) University of Alaska \$1,216,680  
Anchorage Community and Technical College Center  
Juneau Readiness Center/UAS Joint Facility
- (2) Department of Transportation and Public Facilities
  - (A) Matanuska-Susitna Borough \$708,750  
deep water port and road upgrade
  - (B) Aleutians East Borough/False Pass \$207,889  
small boat harbor
  - (C) City of Valdez harbor renovations \$209,125
  - (D) Aleutians East Borough/Akutan \$150,094  
small boat harbor
  - (E) Fairbanks North Star Borough \$344,968  
Eielson AFB Schools, major maintenance, and upgrades
  - (F) City of Unalaska Little South America \$369,594  
(LSA) Harbor

(3) Alaska Energy Authority \$351,180 Copper Valley Electric Association cogeneration projects			-209.1										
1004 Gen Fund (UGF)			-209.1										
L Sec. 41(d)(2)(B) (HB 53) FY2026 Payment of Debt Service- City of Valdez Harbor Renovations	26Enacted	IncM	189.6	0.0	0.0	0.0	0.0	0.0	0.0	189.6	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													

(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>City of Valdez Harbor Renovations (continued)</b>													
FY2026 Payment of Debt Service- City of Valdez													
Harbor Renovations (continued)													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,218,193													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Aleutians East Borough/False Pass 214,855													
small boat harbor													
(B) City of Valdez harbor renovations 189,625													
(C) Aleutians East Borough/Akutan 108,178													
small boat harbor													
(D) Fairbanks North Star Borough 341,500													
Eielson AFB Schools, major maintenance and upgrades													
(E) City of Unalaska Little South America 368,686													
(LSA) Harbor													
(3) Alaska Energy Authority 351,180													
Copper Valley Electric Association cogeneration projects													
	1004 Gen Fund (UGF)		189.6										
<b>* Allocation Difference *</b>			<b>-19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-19.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>													
L	Reverse FY2025 Payment of Debt Service-	26Enacted	OTI	-150.1	0.0	0.0	0.0	0.0	0.0	-150.1	0	0	0
Aleutians East Borough/Akutan Harbor													
Sec47(d)(2)(D) Ch7 SLA2024 P111 L13 (HB268)													
The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,216,680													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$708,750													
deep water port and road upgrade													
(B) Aleutians East Borough/False Pass \$207,889													
small boat harbor													
(C) City of Valdez harbor renovations \$209,125													
(D) Aleutians East Borough/Akutan \$150,094													

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Aleutians East Borough/Akutan Small Boat Harbor (continued)</b>													
Reverse FY2025 Payment of Debt Service- Aleutians East Borough/Akutan Harbor Sec47(d)(2)(D) Ch7 SLA2024 P111 L13 (HB268) (continued)													
small boat harbor													
(E) Fairbanks North Star Borough \$344,968													
Eielson AFB Schools, major maintenance, and upgrades													
(F) City of Unalaska Little South America \$369,594 (LSA) Harbor													
(3) Alaska Energy Authority \$351,180 Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF) -150.1													
L Sec. 41(d)(2)(C) (HB 53) FY2026 Payment of Debt Service- Aleutians East Borough/Akutan Harbor	26Enacted	IncM	108.2	0.0	0.0	0.0	0.0	0.0	0.0	108.2	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects: AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,218,193 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Aleutians East Borough/False Pass 214,855 small boat harbor													
(B) City of Valdez harbor renovations 189,625													
(C) Aleutians East Borough/Akutan 108,178 small boat harbor													
(D) Fairbanks North Star Borough 341,500 Eielson AFB Schools, major maintenance and upgrades													
(E) City of Unalaska Little South America 368,686 (LSA) Harbor													
(3) Alaska Energy Authority 351,180 Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF) 108.2													
<b>* Allocation Difference *</b>			<b>-41.9</b>	0.0	0.0	0.0	0.0	0.0	0.0	-41.9	0	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>													
L Reverse FY2025 Payment of Debt Service- Schools Major Maintenance & Upgrades Sec47(d)(2)(E) Ch7 SLA2024 P111 L15 (HB268)	26Enacted	OTI	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,216,680 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$708,750 deep water port and road upgrade													
(B) Aleutians East Borough/False Pass \$207,889 small boat harbor													
(C) City of Valdez harbor renovations \$209,125													
(D) Aleutians East Borough/Akutan \$150,094 small boat harbor													
(E) Fairbanks North Star Borough \$344,968 Eielson AFB Schools, major maintenance, and upgrades													
(F) City of Unalaska Little South America \$369,594 (LSA) Harbor													
(3) Alaska Energy Authority \$351,180 Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF)			-345.0										
L Sec. 41(d)(2)(D) (HB 53) FY2026 Payment of Debt Service- Schools Major Maintenance & Upgrades	26Enacted	IncM	341.5	0.0	0.0	0.0	0.0	0.0	0.0	341.5	0	0	0
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													
(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:													
AGENCY AND PROJECT APPROPRIATION AMOUNT													
(1) University of Alaska \$1,218,193 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Aleutians East Borough/False Pass 214,855													

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades (continued)</b>													
FY2026 Payment of Debt Service- Schools Major Maintenance & Upgrades (continued)													
small boat harbor													
(B) City of Valdez harbor renovations 189,625													
(C) Aleutians East Borough/Akutan 108,178													
small boat harbor													
(D) Fairbanks North Star Borough 341,500													
Eielson AFB Schools, major maintenance and upgrades													
(E) City of Unalaska Little South America 368,686													
(LSA) Harbor													
(3) Alaska Energy Authority 351,180													
Copper Valley Electric Association cogeneration projects													
1004 Gen Fund (UGF) 341.5													
<b>* Allocation Difference *</b>			<b>-3.5</b>	0.0	0.0	0.0	0.0	0.0	0.0	-3.5	0	0	0

**City of Unalaska Little South America (LSA) Harbor**

L Reverse FY2025 Payment of Debt Service- Unalaska LSA Harbor Sec47(d)(2)(F) Ch7 SLA2024 P111 L18 (HB268)	26Enacted	OTI	<b>-369.6</b>	0.0	0.0	0.0	0.0	0.0	0.0	-369.6	0	0	0
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The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

**AGENCY AND PROJECT APPROPRIATION AMOUNT**

- (1) University of Alaska \$1,216,680  
Anchorage Community and Technical College Center  
Juneau Readiness Center/UAS Joint Facility
- (2) Department of Transportation and Public Facilities
  - (A) Matanuska-Susitna Borough \$708,750  
deep water port and road upgrade
  - (B) Aleutians East Borough/False Pass \$207,889  
small boat harbor
  - (C) City of Valdez harbor renovations \$209,125
  - (D) Aleutians East Borough/Akutan \$150,094  
small boat harbor
  - (E) Fairbanks North Star Borough \$344,968  
Eielson AFB Schools, major maintenance, and upgrades
  - (F) City of Unalaska Little South America \$369,594  
(LSA) Harbor
- (3) Alaska Energy Authority \$351,180

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

**Numbers and Language  
Differences  
Agencies: Debt Serv**

**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>City of Unalaska Little South America (LSA) Harbor (continued)</b>													
Reverse FY2025 Payment of Debt Service- Unalaska LSA Harbor Sec47(d)(2)(F) Ch7 SLA2024 P111 L18 (HB268) (continued) Copper Valley Electric Association cogeneration projects 1004 Gen Fund (UGF) -369.6													
L Sec. 41(d)(2)(E) (HB 53) FY2026 Payment of Debt Service- Unalaska LSA Harbor * Sec. XX. DEBT AND OTHER OBLIGATIONS.	26Enacted	IncM	368.7	0.0	0.0	0.0	0.0	0.0	0.0	368.7	0	0	0
(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects: AGENCY AND PROJECT APPROPRIATION AMOUNT (1) University of Alaska \$1,218,193 Anchorage Community and Technical College Center Juneau Readiness Center/UAS Joint Facility (2) Department of Transportation and Public Facilities (A) Aleutians East Borough/False Pass 214,855 small boat harbor (B) City of Valdez harbor renovations 189,625 (C) Aleutians East Borough/Akutan 108,178 small boat harbor (D) Fairbanks North Star Borough 341,500 Eielson AFB Schools, major maintenance and upgrades (E) City of Unalaska Little South America 368,686 (LSA) Harbor (3) Alaska Energy Authority 351,180 Copper Valley Electric Association cogeneration projects 1004 Gen Fund (UGF) 368.7													
<b>* Allocation Difference *</b>			-0.9	0.0	0.0	0.0	0.0	0.0	0.0	-0.9	0	0	0
<b>Copper Valley Electric Association</b>													
L Reverse FY2025 Payment of Debt Service- AEA Copper Valley Electric Projects Sec47(d)(3) Ch7 SLA2024 P111 L20 (HB268) The sum of \$3,558,280 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2025, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects: AGENCY AND PROJECT APPROPRIATION AMOUNT	26Enacted	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	0.0	-351.2	0	0	0

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Copper Valley Electric Association (continued)</b>													
Reverse FY2025 Payment of Debt Service- AEA													
Copper Valley Electric Projects Sec47(d)(3) Ch7													
SLA2024 P111 L20 (HB268) (continued)													
(1) University of Alaska \$1,216,680													
Anchorage Community and Technical College Center													
Juneau Readiness Center/UAS Joint Facility													
(2) Department of Transportation and Public Facilities													
(A) Matanuska-Susitna Borough \$708,750													
deep water port and road upgrade													
(B) Aleutians East Borough/False Pass \$207,889													
small boat harbor													
(C) City of Valdez harbor renovations \$209,125													
(D) Aleutians East Borough/Akutan \$150,094													
small boat harbor													
(E) Fairbanks North Star Borough \$344,968													
Eielson AFB Schools, major maintenance, and upgrades													
(F) City of Unalaska Little South America \$369,594													
(LSA) Harbor													
(3) Alaska Energy Authority \$351,180													
Copper Valley Electric Association													
cogeneration projects													
1004 Gen Fund (UGF) -351.2													
L Sec. 41(d)(3) (HB 53) FY2026 Payment of Debt	26Enacted	IncM	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
Service- AEA Copper Valley Electric Projects													
* Sec. XX. DEBT AND OTHER OBLIGATIONS.													

(d) The sum of 2,792,217 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2026, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT APPROPRIATION AMOUNT

(1) University of Alaska \$1,218,193

Anchorage Community and Technical  
College Center

Juneau Readiness Center/UAS Joint Facility

(2) Department of Transportation and Public Facilities

(A) Aleutians East Borough/False Pass 214,855  
small boat harbor

(B) City of Valdez harbor renovations 189,625

(C) Aleutians East Borough/Akutan 108,178

small boat harbor

(D) Fairbanks North Star Borough 341,500

Eielson AFB Schools, major

**2025 Legislature - Operating Budget  
Transaction Compare - Enacted Structure  
Between 25MgtPIn and 26Enacted**

<b>Numbers and Language Differences Agencies: Debt Serv</b>
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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Copper Valley Electric Association (continued)</b>													
FY2026 Payment of Debt Service- AEA Copper													
Valley Electric Projects (continued)													
maintenance and upgrades													
(E) City of Unalaska Little South America 368,686													
(LSA) Harbor													
(3) Alaska Energy Authority 351,180													
Copper Valley Electric Association													
cogeneration projects													
1004 Gen Fund (UGF) 351.2													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-766.1	0.0	0.0	0.0	0.0	0.0	0.0	-766.1	0	0	0
<b>*** Agency Difference ***</b>			-33,945.7	0.0	0.0	0.0	0.0	2.2	-22,635.6	-11,312.3	0	0	0
<b>**** All Agencies Difference ****</b>			-33,945.7	0.0	0.0	0.0	0.0	2.2	-22,635.6	-11,312.3	0	0	0

## Column Definitions

**25MgtPln (FY25 Management Plan)** - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**26Enacted (Enacted FY26 Operating)** - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.