

2025 Legislature - Operating Budget Allocation Summary - Enacted Structure

**Numbers and Language
Fund Groups: General Funds**

Agency: Debt Service

Allocation	[1] 25MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] ConfCom	[6] 26Enacted	[6] - [1] 25MgtPIn to 26Enacted	[6] - [2] GovAmd+ to 26Enacted	[6] - [3] House to 26Enacted	[6] - [4] Senate to 26Enacted	[6] - [5] ConfCom to 26Enacted
General Obligation Bonds											
2010A General Obligation Bonds	6,754.9	0.0	0.0	0.0	0.0	0.0	-6,754.9 -100.0 %	0.0	0.0	0.0	0.0
2010B General Obligation Bonds	2,403.9	2,403.9	144.1	144.1	144.1	144.1	-2,259.8 -94.0 %	-2,259.8 -94.0 %	0.0	0.0	0.0
2013A General Obligation Bonds	460.8	460.8	26.3	26.3	26.3	26.3	-434.5 -94.3 %	-434.5 -94.3 %	0.0	0.0	0.0
2015B General Obligation Bonds	11,966.5	9,793.9	9,793.9	9,793.9	9,793.9	9,793.9	-2,172.6 -18.2 %	0.0	0.0	0.0	0.0
2016A General Obligation Bonds	10,381.1	6,247.4	6,247.4	6,247.4	6,247.4	6,247.4	-4,133.7 -39.8 %	0.0	0.0	0.0	0.0
2016B General Obligation Bonds	10,304.1	6,226.9	6,226.9	6,226.9	6,226.9	6,226.9	-4,077.2 -39.6 %	0.0	0.0	0.0	0.0
2020A General Obligation Bonds	7,037.7	6,971.6	6,971.6	6,971.6	6,971.6	6,971.6	-66.1 -0.9 %	0.0	0.0	0.0	0.0
2023A General Obligation Bonds	18,384.0	18,398.8	18,398.8	18,398.8	18,398.8	18,398.8	14.8 0.1 %	0.0	0.0	0.0	0.0
2024A General Obligation Bonds	0.0	5,504.0	5,504.0	5,504.0	5,504.0	5,504.0	5,504.0 >999 %	0.0	0.0	0.0	0.0
2024B General Obligation Bonds	0.0	4,147.0	4,147.0	4,147.0	4,147.0	4,147.0	4,147.0 >999 %	0.0	0.0	0.0	0.0
2025A General Obligation Bonds	0.0	3,956.2	3,956.2	3,956.2	3,956.2	3,956.2	3,956.2 >999 %	0.0	0.0	0.0	0.0
GO Bond Fees	3.5	7.5	7.5	7.5	7.5	7.5	4.0 114.3 %	0.0	0.0	0.0	0.0
GO Bonds Arbitrage Rebate	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0	0.0
Appropriation Total	67,746.5	64,168.0	61,473.7	61,473.7	61,473.7	61,473.7	-6,272.8 -9.3 %	-2,694.3 -4.2 %	0.0	0.0	0.0
Lease Purchase Obligations											
Goose Creek Prison	16,167.0	16,170.2	16,170.2	16,170.2	16,170.2	16,170.2	3.2	0.0	0.0	0.0	0.0
Linny Pacillo Parking Garage	3,303.5	3,303.5	3,303.5	3,303.5	3,303.5	3,303.5	0.0	0.0	0.0	0.0	0.0
Alaska Native Medical Center	2,891.3	2,893.5	2,893.5	2,893.5	2,893.5	2,893.5	2.2 0.1 %	0.0	0.0	0.0	0.0
Appropriation Total	22,361.8	22,367.2	22,367.2	22,367.2	22,367.2	22,367.2	5.4	0.0	0.0	0.0	0.0
School Debt Reimbursement											
School Debt Reimbursement	57,517.7	46,509.5	46,509.5	34,882.1	34,882.1	34,882.1	-22,635.6 -39.4 %	-11,627.4 -25.0 %	-11,627.4 -25.0 %	0.0	0.0
Appropriation Total	57,517.7	46,509.5	46,509.5	34,882.1	34,882.1	34,882.1	-22,635.6 -39.4 %	-11,627.4 -25.0 %	-11,627.4 -25.0 %	0.0	0.0
Cap Project Debt Reimbursement											
University of Alaska	1,216.7	1,218.2	1,218.2	1,218.2	1,218.2	1,218.2	1.5 0.1 %	0.0	0.0	0.0	0.0
Mat-Su Borough Deep Water Port	708.8	0.0	0.0	0.0	0.0	0.0	-708.8 -100.0 %	0.0	0.0	0.0	0.0
Aleutians East-False Pass Harbor	207.9	214.9	214.9	214.9	214.9	214.9	7.0 3.4 %	0.0	0.0	0.0	0.0
Valdez Harbor Renovations	209.1	189.6	189.6	189.6	189.6	189.6	-19.5 -9.3 %	0.0	0.0	0.0	0.0
Aleutians East - Akutan Harbor	150.1	108.2	108.2	108.2	108.2	108.2	-41.9 -27.9 %	0.0	0.0	0.0	0.0
FNSB Eielson AFB Schools	345.0	341.5	341.5	341.5	341.5	341.5	-3.5 -1.0 %	0.0	0.0	0.0	0.0
Unalaska LSA Harbor	369.6	368.7	368.7	368.7	368.7	368.7	-0.9 -0.2 %	0.0	0.0	0.0	0.0
Copper Valley Electric- Projects	351.2	351.2	351.2	351.2	351.2	351.2	0.0	0.0	0.0	0.0	0.0
Appropriation Total	3,558.4	2,792.3	2,792.3	2,792.3	2,792.3	2,792.3	-766.1 -21.5 %	0.0	0.0	0.0	0.0
Agency Total	151,184.4	135,837.0	133,142.7	121,515.3	121,515.3	121,515.3	-29,669.1 -19.6 %	-14,321.7 -10.5 %	-11,627.4 -8.7 %	0.0	0.0

2025 Legislature - Operating Budget Allocation Summary - Enacted Structure

Numbers and Language Fund Groups: General Funds
--

Agency: Debt Service

Allocation	[1] 25MgtPIn	[2] GovAmd+	[3] House	[4] Senate	[5] ConfCom	[6] 26Enacted	[6] - [1] 25MgtPIn to 26Enacted	[6] - [2] GovAmd+ to 26Enacted	[6] - [3] House to 26Enacted	[6] - [4] Senate to 26Enacted	[6] - [5] ConfCom to 26Enacted
Funding Summary											
Unrestricted General (UGF)	138,084.4	124,837.0	122,142.7	110,515.3	110,515.3	110,515.3	-27,569.1 -20.0 %	-14,321.7 -11.5 %	-11,627.4 -9.5 %	0.0	0.0
Designated General (DGF)	13,100.0	11,000.0	11,000.0	11,000.0	11,000.0	11,000.0	-2,100.0 -16.0 %	0.0	0.0	0.0	0.0

Column Definitions

25MgtPln (FY25 Management Plan) - Authorized level of expenditures at the beginning of FY25 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

GovAmd+ (GovAmd Plus Amds Rec'd Late) - The Governor's amended FY26 operating budget, including all amendments received by the statutory deadline of February 19, 2025 (GovAmd), as well as any Governor's amendments received after the deadline.[GovAmd 4/25+GovAmd 5/2+GovAmd 5/7+GovAmd 5/12+GovAmd+GovAmd 3/5+GovAmd 3/13]

House (House Operating Budget) - House substitute for the operating budget.

Senate (Senate) - Senate substitute for the operating budget.

ConfCom (Conference Committee) - Conference Committee decisions on the operating budget.

26Enacted (Enacted FY26 Operating) - Enrolled FY26 operating appropriations with the Governor's vetoes and the legislature's August 2, 2025 special session veto override.