

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1 Ketchikan/Wrangell/Metlakat

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Ketchikan Seaplane Ramp Relocation and Floats Removal	2,375,000	2,375,000	2,375,000	-	2,375,000	0	0
	1002 Fed Rcpts (Fed)	2,375,000	2,375,000	2,375,000	-	2,375,000	0	0
AL	Ketchikan Terminal Area Expansion - Stage 4	6,539,744	6,539,744	6,539,744	-	6,539,744	0	0
	1002 Fed Rcpts (Fed)	6,539,744	6,539,744	6,539,744	-	6,539,744	0	0
AL	Murphy's Pullout Seaplane Base Expansion	7,030,000	7,030,000	7,030,000	-	7,030,000	0	0
	1002 Fed Rcpts (Fed)	7,030,000	7,030,000	7,030,000	-	7,030,000	0	0
Surface Transportation Program								
AL	Ketchikan Shipyard Receiving Slab Rehabilitation	3,787,081	3,787,081	3,787,081	-	3,787,081	0	0
	1002 Fed Rcpts (Fed)	3,787,081	3,787,081	3,787,081	-	3,787,081	0	0
AL	North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction]	72,776	72,776	72,776	-	72,776	0	0
	1002 Fed Rcpts (Fed)	72,776	72,776	72,776	-	72,776	0	0
AL	South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/Utilities	8,187,300	8,187,300	8,187,300	-	8,187,300	0	0
	1002 Fed Rcpts (Fed)	8,187,300	8,187,300	8,187,300	-	8,187,300	0	0
AL	South Tongass Highway Hoadley Creek Bridge Replacement	90,970	90,970	90,970	-	90,970	0	0
	1002 Fed Rcpts (Fed)	90,970	90,970	90,970	-	90,970	0	0
AL	South Tongass Highway Saxman to Surf Street Reconstruction	16,456,088	16,456,088	16,456,088	-	16,456,088	0	0
	1002 Fed Rcpts (Fed)	16,456,088	16,456,088	16,456,088	-	16,456,088	0	0
AL	State-Owned Shipyard Repairs	482,550	482,550	482,550	-	482,550	0	0
	1002 Fed Rcpts (Fed)	482,550	482,550	482,550	-	482,550	0	0
AL	Ward Creek Bridge Replacement	32,226,507	32,226,507	32,226,507	-	32,226,507	0	0
	1002 Fed Rcpts (Fed)	32,226,507	32,226,507	32,226,507	-	32,226,507	0	0
*** House District Totals		77,248,016	77,248,016	77,248,016	-	77,248,016	0	0
<u>Funding Summary</u>								
	Federal Receipts (Fed)	77,248,016	77,248,016	77,248,016	-	77,248,016	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 2 Sitka/Petersburg/Yakutat

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Commerce, Community and Economic Development								
AP	Xunaa Borough Organizational Grant	600,000	-	-	-	-	-600,000 -100.0 %	0
	1004 Gen Fund (UGF)	600,000	-	-	-	-	-600,000 -100.0 %	0
Department of Education and Early Development								
AP	Mt. Edgcumbe- Dorm Windows Replacement	-	-	1,365,000	-	1,365,000	1,365,000 >999 %	1,365,000 >999 %
	1004 Gen Fund (UGF)	-	-	1,365,000	-	1,365,000	1,365,000 >999 %	1,365,000 >999 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Hoonah Towed Runway Broom (Replace 10843)	427,500	427,500	427,500	-	427,500	0	0
	1002 Fed Rcpts (Fed)	427,500	427,500	427,500	-	427,500	0	0
AL	Kake Pavement Markings and Crack Seal	66,500	66,500	66,500	-	66,500	0	0
	1002 Fed Rcpts (Fed)	66,500	66,500	66,500	-	66,500	0	0
AL	Klawock 8yd 4x6 Plow (Replace 36193)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Sitka Towed Broom (Replace #35408)	427,500	427,500	427,500	-	427,500	0	0
	1002 Fed Rcpts (Fed)	427,500	427,500	427,500	-	427,500	0	0
Surface Transportation Program								
AL	ADA Improvements in Craig	2,560,806	2,560,806	2,560,806	-	2,560,806	0	0
	1002 Fed Rcpts (Fed)	2,560,806	2,560,806	2,560,806	-	2,560,806	0	0
AL	Angoon Ferry Terminal Rehabilitation	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AL	Complete Streets Rural Pilot Project	45,485	45,485	45,485	-	45,485	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	-	45,485	0	0
AL	Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023]	139,184	139,184	139,184	-	139,184	0	0
	1002 Fed Rcpts (Fed)	139,184	139,184	139,184	-	139,184	0	0
AL	Kake Ferry Terminal Rehabilitation	42,000	42,000	42,000	-	42,000	0	0
	1002 Fed Rcpts (Fed)	42,000	42,000	42,000	-	42,000	0	0
AL	Keku Road Resurfacing: Kake to Seal Point [WFLHD]	3,281,621	3,281,621	3,281,621	-	3,281,621	0	0
	1002 Fed Rcpts (Fed)	3,281,621	3,281,621	3,281,621	-	3,281,621	0	0
AL	Pelican Ferry Terminal Replacement	162,000	162,000	162,000	-	162,000	0	0
	1002 Fed Rcpts (Fed)	162,000	162,000	162,000	-	162,000	0	0
AL	Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration	1,364,550	1,364,550	1,364,550	-	1,364,550	0	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	-	1,364,550	0	0
AL	Yakutat Ferry Terminal Reconstruction	720,000	720,000	720,000	-	720,000	0	0
	1002 Fed Rcpts (Fed)	720,000	720,000	720,000	-	720,000	0	0
University of Alaska								
AP	UAS Mariculture Program Expansion	2,000,000	-	2,000,000	-	2,000,000	0	2,000,000 >999 %
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	-	2,000,000	0	2,000,000 >999 %
*** House District Totals		13,774,146	11,174,146	14,539,146	-	14,539,146	765,000 5.6 %	3,365,000 30.1 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	2,600,000	-	3,365,000	-	3,365,000	765,000 29.4 %	3,365,000 >999 %
	Federal Receipts (Fed)	11,174,146	11,174,146	11,174,146	-	11,174,146	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 3 Mend Val/Hnes/Skagwy/Gust

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities								
AP	Klondike - Industrial Use Highway Funding	309,934	309,934	309,934	-	309,934	0	0
	1005 GF/Prgm (DGF)	309,934	309,934	309,934	-	309,934	0	0
Airport Improvement Program								
AL	Haines Plow Truck (Replace 37389)	807,500	807,500	807,500	-	807,500	0	0
	1002 Fed Rcpts (Fed)	807,500	807,500	807,500	-	807,500	0	0
AL	Haines Repaving, Drainage, and Lighting	21,897,500	21,897,500	21,897,500	-	21,897,500	0	0
	1002 Fed Rcpts (Fed)	21,897,500	21,897,500	21,897,500	-	21,897,500	0	0
Surface Transportation Program								
AL	Klondike Highway Rockfall Mitigation	706,770	706,770	706,770	-	706,770	0	0
	1002 Fed Rcpts (Fed)	706,770	706,770	706,770	-	706,770	0	0
*** House District Totals		23,721,704	23,721,704	23,721,704	-	23,721,704	0	0
<u>Funding Summary</u>								
	Designated General (DGF)	309,934	309,934	309,934	-	309,934	0	0
	Federal Receipts (Fed)	23,411,770	23,411,770	23,411,770	-	23,411,770	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 3-4 Juneau Areawide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Back Loop Road Resurface	4,184,620	4,184,620	4,184,620	-	4,184,620	0	0
1002 Fed Rcpts (Fed)	4,184,620	4,184,620	4,184,620	-	4,184,620	0	0
AL Cascade Point Ferry Terminal Lease Payments	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
AL Egan Drive and Yandukin Drive Intersection Improvements	6,845,493	6,845,493	6,845,493	-	6,845,493	0	0
1002 Fed Rcpts (Fed)	6,845,493	6,845,493	6,845,493	-	6,845,493	0	0
AL Ferry Terminal Juneau to Lena Point Pavement	8,733,120	8,733,120	8,733,120	-	8,733,120	0	0
Preservation							
1002 Fed Rcpts (Fed)	8,733,120	8,733,120	8,733,120	-	8,733,120	0	0
AL Franklin Street and Thane Road Rehabilitation [SOGR 2018]	3,683,950	3,683,950	3,683,950	-	3,683,950	0	0
1002 Fed Rcpts (Fed)	3,683,950	3,683,950	3,683,950	-	3,683,950	0	0
AL Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24]	2,820,000	2,820,000	2,820,000	-	2,820,000	0	0
1002 Fed Rcpts (Fed)	2,820,000	2,820,000	2,820,000	-	2,820,000	0	0
AL Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive	809,633	809,633	809,633	-	809,633	0	0
1002 Fed Rcpts (Fed)	809,633	809,633	809,633	-	809,633	0	0
AL Mendenhall Loop Paving	3,684,285	3,684,285	3,684,285	-	3,684,285	0	0
1002 Fed Rcpts (Fed)	3,684,285	3,684,285	3,684,285	-	3,684,285	0	0
AL Montana Creek Bridge Replacement [TAP Award 2023]	175,117	175,117	175,117	-	175,117	0	0
1002 Fed Rcpts (Fed)	175,117	175,117	175,117	-	175,117	0	0
AL Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	484,417	484,417	484,417	-	484,417	0	0
1002 Fed Rcpts (Fed)	484,417	484,417	484,417	-	484,417	0	0
*** House District Totals	35,420,635	35,420,635	35,420,635	-	35,420,635	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	35,420,635	35,420,635	35,420,635	-	35,420,635	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-4 Southeast Region

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Skagway, Hoonah, and Petersburg Roadway and Culverts	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
Repairs December 2020 Storm							
1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
AL Southeast Alaska Port Electrification	318,395	318,395	318,395	-	318,395	0	0
1002 Fed Rcpts (Fed)	318,395	318,395	318,395	-	318,395	0	0
*** House District Totals	4,866,895	4,866,895	4,866,895	-	4,866,895	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	4,866,895	4,866,895	4,866,895	-	4,866,895	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 5 Kodiak/Seward/Cordova

		[1] GovAmdT	[2] SCSI	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCSI to SCS2T
Department of Military and Veterans Affairs								
Statewide Armory Barracks Conversion								
AL	Kodiak Armory Barracks Conversion	600,000	600,000	600,000	-	600,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	-	300,000	0	0
	1003 GF/Match (UGF)	300,000	300,000	-	-	-	-300,000 -100.0 %	-300,000 -100.0 %
	1275 AIDEARserv (Other)	-	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Cordova Multi Carrier (Replace 37388 Rotary Plow)	855,000	855,000	855,000	-	855,000	0	0
	1002 Fed Rcpts (Fed)	855,000	855,000	855,000	-	855,000	0	0
AL	Karluk Grader (Replace 36521)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Karluk Surface Maintenance and Dust Palliative	1,235,000	1,235,000	1,235,000	-	1,235,000	0	0
	1002 Fed Rcpts (Fed)	1,235,000	1,235,000	1,235,000	-	1,235,000	0	0
AL	Kodiak Airport Drainage and Ramp Repave - Stage 4	25,939,322	25,939,322	25,939,322	-	25,939,322	0	0
	1002 Fed Rcpts (Fed)	25,939,322	25,939,322	25,939,322	-	25,939,322	0	0
AL	Ouzinkie Grader	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Seward Airport Improvements	10,459,816	10,459,816	10,459,816	-	10,459,816	0	0
	1002 Fed Rcpts (Fed)	10,459,816	10,459,816	10,459,816	-	10,459,816	0	0
AL	Seward Snow Removal and Sand Storage Building	5,414,506	5,414,506	5,414,506	-	5,414,506	0	0
	1002 Fed Rcpts (Fed)	5,414,506	5,414,506	5,414,506	-	5,414,506	0	0
Surface Transportation Program								
AL	Chenega AMHS Ferry Terminal Reconstruction	328,000	328,000	328,000	-	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	-	328,000	0	0
AL	Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ROW and Stage 1 Construction	20,104,370	20,104,370	20,104,370	-	20,104,370	0	0
	1002 Fed Rcpts (Fed)	20,104,370	20,104,370	20,104,370	-	20,104,370	0	0
AL	Cordova AMHS Ferry Terminal Rehabilitation	168,000	168,000	168,000	-	168,000	0	0
	1002 Fed Rcpts (Fed)	168,000	168,000	168,000	-	168,000	0	0
AL	Rezanof Drive ADA Improvements [Stages 1 & 2]	3,047,495	3,047,495	3,047,495	-	3,047,495	0	0
	1002 Fed Rcpts (Fed)	3,047,495	3,047,495	3,047,495	-	3,047,495	0	0
AL	Rezanof Drive Resurfacing: West Marine Way to the Airport [SOGR 2022]	16,583,093	16,583,093	16,583,093	-	16,583,093	0	0
	1002 Fed Rcpts (Fed)	16,583,093	16,583,093	16,583,093	-	16,583,093	0	0
AL	Sargent Creek Bridge Replacement [SOGR Award 2022]	513,980	513,980	513,980	-	513,980	0	0
	1002 Fed Rcpts (Fed)	513,980	513,980	513,980	-	513,980	0	0
AL	Second Street Reconstruction [CTP Award 2019]	727,760	727,760	727,760	-	727,760	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	-	727,760	0	0
AL	Tattilek AMHS Ferry Terminal Rehabilitation	328,000	328,000	328,000	-	328,000	0	0
	1002 Fed Rcpts (Fed)	328,000	328,000	328,000	-	328,000	0	0
***	House District Totals	87,178,342	87,178,342	87,178,342	-	87,178,342	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	300,000	300,000	-	-	-	-300,000 -100.0 %	-300,000 -100.0 %
	Other State Funds (Other)	-	-	300,000	-	300,000	300,000 >999 %	300,000 >999 %
	Federal Receipts (Fed)	86,878,342	86,878,342	86,878,342	-	86,878,342	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6 Kach Bay/Ninilchik/Kasilof

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Homer Airport Master Plan Update	712,500	712,500	712,500	-	712,500	0	0
1002 Fed Rcpts (Fed)	712,500	712,500	712,500	-	712,500	0	0
Surface Transportation Program							
AL Homer All-Ages and Abilities Pedestrian Pathway (HAPP)	208,800	208,800	208,800	-	208,800	0	0
[TAP Award 2023]							
1002 Fed Rcpts (Fed)	208,800	208,800	208,800	-	208,800	0	0
AL Kachemak Bay Drive Milepost 0-3.5 Reconstruction	600,000	600,000	600,000	-	600,000	0	0
1002 Fed Rcpts (Fed)	600,000	600,000	600,000	-	600,000	0	0
AL Sterling Highway Milepost 157-169 Parent/Final	44,490,530	44,490,530	44,490,530	-	44,490,530	0	0
Construction and Stage 3 HSIP							
1002 Fed Rcpts (Fed)	44,490,530	44,490,530	44,490,530	-	44,490,530	0	0
*** House District Totals	46,011,830	46,011,830	46,011,830	-	46,011,830	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	46,011,830	46,011,830	46,011,830	-	46,011,830	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 7 Kenai/Soldotna

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Kalifornsky Beach Road Drainage Improvements	2,150,000	2,150,000	2,150,000	-	2,150,000	0	0
1002 Fed Rcpts (Fed)	2,150,000	2,150,000	2,150,000	-	2,150,000	0	0
AL Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]	5,134,803	5,134,803	5,134,803	-	5,134,803	0	0
1002 Fed Rcpts (Fed)	5,134,803	5,134,803	5,134,803	-	5,134,803	0	0
AL Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1]	56,205,000	56,205,000	56,205,000	-	56,205,000	0	0
1002 Fed Rcpts (Fed)	56,205,000	56,205,000	56,205,000	-	56,205,000	0	0
*** House District Totals	63,489,803	63,489,803	63,489,803	-	63,489,803	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	63,489,803	63,489,803	63,489,803	-	63,489,803	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 6-8 Kenai Areawide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Bridge Access Road Pavement Preservation	1,869,434	1,869,434	1,869,434	-	1,869,434	0	0
1002 Fed Rcpts (Fed)	1,869,434	1,869,434	1,869,434	-	1,869,434	0	0
AL Kenai Spur Highway Milepost 29-38 Pavement Preservation	14,018,477	14,018,477	14,018,477	-	14,018,477	0	0
1002 Fed Rcpts (Fed)	14,018,477	14,018,477	14,018,477	-	14,018,477	0	0
AL Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction]	907,600	907,600	907,600	-	907,600	0	0
1002 Fed Rcpts (Fed)	907,600	907,600	907,600	-	907,600	0	0
*** House District Totals	16,795,511	16,795,511	16,795,511	-	16,795,511	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	16,795,511	16,795,511	16,795,511	-	16,795,511	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9 S Anchorage/Turnagain/Whit

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations	6,864,000	6,864,000	6,864,000	-	6,864,000	0	0
1002 Fed Rcpts (Fed)	6,864,000	6,864,000	6,864,000	-	6,864,000	0	0
AL Seward Highway Milepost 90-99 Pavement Preservation	17,960,820	17,960,820	17,960,820	-	17,960,820	0	0
1002 Fed Rcpts (Fed)	17,960,820	17,960,820	17,960,820	-	17,960,820	0	0
AL Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction]	16,158,200	16,158,200	16,158,200	-	16,158,200	0	0
1002 Fed Rcpts (Fed)	16,158,200	16,158,200	16,158,200	-	16,158,200	0	0
AL Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1]	70,050,000	70,050,000	70,050,000	-	70,050,000	0	0
1002 Fed Rcpts (Fed)	70,050,000	70,050,000	70,050,000	-	70,050,000	0	0
*** House District Totals	111,033,020	111,033,020	111,033,020	-	111,033,020	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	111,033,020	111,033,020	111,033,020	-	111,033,020	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	Anchorage - Purchase and Establish Eagle River Cemetery	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-	-1,000,000 -100.0 %	0
Department of Corrections								
AP	Hiland Mountain Booking and Intake Area	4,000,000	-	-	-	-	-4,000,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,000,000	-	-	-	-	-4,000,000 -100.0 %	0
Department of Family and Community Services								
AP	Repeal/Reapprop - McLaughlin Youth Detention Facility Remodel	-	-	-	4,000,000	4,000,000	4,000,000 >999 %	4,000,000 >999 %
	1255 Reapprops (Other)	-	-	-	4,000,000	4,000,000	4,000,000 >999 %	4,000,000 >999 %
Department of Military and Veterans Affairs								
AP	Camp Carroll Recruiting and Retention Modernization	1,586,000	1,586,000	1,586,000	-	1,586,000	0	0
	1002 Fed Rcpts (Fed)	1,189,500	1,189,500	1,189,500	-	1,189,500	0	0
	1003 GF/Match (UGF)	396,500	396,500	-	-	-	-396,500 -100.0 %	-396,500 -100.0 %
	1275 AIDEAResrv (Other)	-	-	396,500	-	396,500	396,500 >999 %	396,500 >999 %
AP	Camp Denali Barracks Remodel Design and Cost Estimate	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	-	750,000	0	0
	1003 GF/Match (UGF)	250,000	250,000	250,000	-	250,000	0	0
AP	Open Storage Classified Workspace	393,000	393,000	393,000	-	393,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	-	300,000	0	0
	1003 GF/Match (UGF)	93,000	93,000	93,000	-	93,000	0	0
Department of Transportation and Public Facilities								
AP	Ted Stevens Anchorage International 10MW Solar Array	10,000,000	10,000,000	10,000,000	-	10,000,000	0	0
	1027 IntAirport (Other)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	0
Airport Improvement Program								
AL	TSAIA: Advanced Project Design and Planning	1,717,350	1,717,350	1,717,350	-	1,717,350	0	0
	1027 IntAirport (Other)	1,717,350	1,717,350	1,717,350	-	1,717,350	0	0
AL	TSAIA: Airfield Pavement Reconstruction & Maintenance	49,304,180	49,304,180	49,304,180	-	49,304,180	0	0
	1002 Fed Rcpts (Fed)	47,674,469	47,674,469	47,674,469	-	47,674,469	0	0
	1027 IntAirport (Other)	1,629,711	1,629,711	1,629,711	-	1,629,711	0	0
AL	TSAIA: Annual Improvements	2,825,877	2,825,877	2,825,877	-	2,825,877	0	0
	1027 IntAirport (Other)	2,825,877	2,825,877	2,825,877	-	2,825,877	0	0
AL	TSAIA: Dispatch Room Relocation	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1027 IntAirport (Other)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
AL	TSAIA: Environmental Projects	228,980	228,980	228,980	-	228,980	0	0
	1027 IntAirport (Other)	228,980	228,980	228,980	-	228,980	0	0
AL	TSAIA: Equipment	4,855,663	4,855,663	4,855,663	-	4,855,663	0	0
	1002 Fed Rcpts (Fed)	2,125,076	2,125,076	2,125,076	-	2,125,076	0	0
	1027 IntAirport (Other)	2,730,587	2,730,587	2,730,587	-	2,730,587	0	0
AL	TSAIA: Facility Improvements, Renovations, and Upgrades	3,060,797	3,060,797	3,060,797	-	3,060,797	0	0
	1027 IntAirport (Other)	3,060,797	3,060,797	3,060,797	-	3,060,797	0	0
AL	TSAIA: GIS and Utility Mapping	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1027 IntAirport (Other)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL	TSAIA: Improve Airport Drainage Outfall	6,100,000	6,100,000	6,100,000	-	6,100,000	0	0
	1002 Fed Rcpts (Fed)	6,100,000	6,100,000	6,100,000	-	6,100,000	0	0
AL	TSAIA: Information Technology Improvements	2,289,800	2,289,800	2,289,800	-	2,289,800	0	0
	1027 IntAirport (Other)	2,289,800	2,289,800	2,289,800	-	2,289,800	0	0
AL	TSAIA: LHD Aprons A, B, E and Taxiway E Surface Seal	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AL	TSAIA: Passenger Boarding Bridges	20,570,898	20,570,898	20,570,898	-	20,570,898	0	0
	1002 Fed Rcpts (Fed)	13,574,898	13,574,898	13,574,898	-	13,574,898	0	0
	1179 PFC (Other)	6,996,000	6,996,000	6,996,000	-	6,996,000	0	0
AL	TSAIA: Sand and Chemical Storage Facility Renewal	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities (continued)								
Airport Improvement Program (continued)								
AL	TSAIA: Solar Panel Installation	700,000	700,000	700,000	-	700,000	0	0
	1002 Fed Rcpts (Fed)	700,000	700,000	700,000	-	700,000	0	0
AL	TSAIA: Taxiway Z West Extension Phase 1	17,000,000	17,000,000	17,000,000	-	17,000,000	0	0
	1002 Fed Rcpts (Fed)	17,000,000	17,000,000	17,000,000	-	17,000,000	0	0
Surface Transportation Program								
AL	5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21]	3,480,300	3,480,300	3,480,300	-	3,480,300	0	0
	1002 Fed Rcpts (Fed)	3,480,300	3,480,300	3,480,300	-	3,480,300	0	0
AL	A Street and C Street Corridor Plan	900,000	900,000	900,000	-	900,000	0	0
	1002 Fed Rcpts (Fed)	900,000	900,000	900,000	-	900,000	0	0
AL	Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy	6,004,020	6,004,020	6,004,020	-	6,004,020	0	0
	1002 Fed Rcpts (Fed)	6,004,020	6,004,020	6,004,020	-	6,004,020	0	0
AL	Academy Drive/Vanguard Drive Area Improvements	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
AL	Active Transportation Pavement Replacement Projects [AMATS]	45,485	45,485	45,485	-	45,485	0	0
	1002 Fed Rcpts (Fed)	45,485	45,485	45,485	-	45,485	0	0
AL	Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	AMATS Motorized Pavement Replacement Projects	7,800,000	7,800,000	7,800,000	-	7,800,000	0	0
	1002 Fed Rcpts (Fed)	7,800,000	7,800,000	7,800,000	-	7,800,000	0	0
AL	AMATS Transportation Improvement Program Capital Vehicles Project	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
AL	AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026	1,418,950	1,418,950	1,418,950	-	1,418,950	0	0
	1002 Fed Rcpts (Fed)	1,418,950	1,418,950	1,418,950	-	1,418,950	0	0
AL	Anchorage 32nd Avenue Upgrade	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22]	13,463,560	13,463,560	13,463,560	-	13,463,560	0	0
	1002 Fed Rcpts (Fed)	13,463,560	13,463,560	13,463,560	-	13,463,560	0	0
AL	Anchorage Streets L and I Pavement Preservation	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
AL	Arterial Roadway Dust Control 2023-2026	100,000	100,000	100,000	-	100,000	0	0
	1002 Fed Rcpts (Fed)	100,000	100,000	100,000	-	100,000	0	0
AL	Chugach Way Rehabilitation [Spennard Road to Arctic Boulevard]	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
AL	Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	East 4th Avenue Signal and Lighting Upgrade	9,733,790	9,733,790	9,733,790	-	9,733,790	0	0
	1002 Fed Rcpts (Fed)	9,733,790	9,733,790	9,733,790	-	9,733,790	0	0
AL	Fireweed Lane Rehabilitation	2,864,550	2,864,550	2,864,550	-	2,864,550	0	0
	1002 Fed Rcpts (Fed)	2,864,550	2,864,550	2,864,550	-	2,864,550	0	0
AL	Fish Creek Trail Connection	15,750,000	15,750,000	15,750,000	-	15,750,000	0	0
	1002 Fed Rcpts (Fed)	15,750,000	15,750,000	15,750,000	-	15,750,000	0	0
AL	Freight Mobility Update AMATS	200,000	200,000	200,000	-	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	-	200,000	0	0
AL	Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19]	7,573,253	7,573,253	7,573,253	-	7,573,253	0	0
	1002 Fed Rcpts (Fed)	7,573,253	7,573,253	7,573,253	-	7,573,253	0	0
AL	Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19]	6,303,781	6,303,781	6,303,781	-	6,303,781	0	0
	1002 Fed Rcpts (Fed)	6,303,781	6,303,781	6,303,781	-	6,303,781	0	0
AL	Glenn Highway and Hilland Road Interchange Preservation and Operational Improvements	15,564,604	15,564,604	15,564,604	-	15,564,604	0	0
	1002 Fed Rcpts (Fed)	15,564,604	15,564,604	15,564,604	-	15,564,604	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 9-24 Anchorage Areawide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL Glenn Highway Incident Management and Traffic	14,316,549	14,316,549	14,316,549	-	14,316,549	0	0
Accommodations [Stage 1]							
1002 Fed Rcpts (Fed)	14,316,549	14,316,549	14,316,549	-	14,316,549	0	0
AL Glenn Highway Lighting Improvements	181,940	181,940	181,940	-	181,940	0	0
1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL Glenn Highway Milepost 1-34 Rehabilitation: Airport	98,029,838	98,029,838	98,029,838	-	98,029,838	0	0
Heights to Parks Highway [Stages 1 and 1B]							
1002 Fed Rcpts (Fed)	98,029,838	98,029,838	98,029,838	-	98,029,838	0	0
AL Glenn Highway Trail Connection	545,820	545,820	545,820	-	545,820	0	0
1002 Fed Rcpts (Fed)	545,820	545,820	545,820	-	545,820	0	0
AL Hillside Drive DeArmour Road to O'Malley Road Pavement	45,485	45,485	45,485	-	45,485	0	0
Preservation							
1002 Fed Rcpts (Fed)	45,485	45,485	45,485	-	45,485	0	0
AL Microtransit Service AMATS	50,000	50,000	50,000	-	50,000	0	0
1002 Fed Rcpts (Fed)	50,000	50,000	50,000	-	50,000	0	0
AL Muldoon Transit Hub Mixed-Use Development	3,561,000	3,561,000	3,561,000	-	3,561,000	0	0
1002 Fed Rcpts (Fed)	3,561,000	3,561,000	3,561,000	-	3,561,000	0	0
AL Non-Motorized Facility Maintenance Equipment AMATS	800,000	800,000	800,000	-	800,000	0	0
1002 Fed Rcpts (Fed)	800,000	800,000	800,000	-	800,000	0	0
AL Non-Motorized Facility Maintenance Equipment for Winter	658,000	658,000	658,000	-	658,000	0	0
Greenbelt Trails							
1002 Fed Rcpts (Fed)	658,000	658,000	658,000	-	658,000	0	0
AL Non-Motorized Safety Campaign AMATS FFY2023-2026	100,000	100,000	100,000	-	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	-	100,000	0	0
AL Old Seward Highway and Huffman Road, Rabbit Creek	14,555,200	14,555,200	14,555,200	-	14,555,200	0	0
Road to O'Malley Road to Birch Road							
1002 Fed Rcpts (Fed)	14,555,200	14,555,200	14,555,200	-	14,555,200	0	0
AL Old Seward Highway Channelization: Industry Way and	2,029,433	2,029,433	2,029,433	-	2,029,433	0	0
120th Ave [HSIP '23]							
1002 Fed Rcpts (Fed)	2,029,433	2,029,433	2,029,433	-	2,029,433	0	0
AL Pease Avenue Railroad Crossing Surface and Signal	1,180,800	1,180,800	1,180,800	-	1,180,800	0	0
Upgrades [HSIP '24]							
1002 Fed Rcpts (Fed)	1,180,800	1,180,800	1,180,800	-	1,180,800	0	0
AL Public Transit Operational Assistance / Expansion	158,000	158,000	158,000	-	158,000	0	0
1002 Fed Rcpts (Fed)	158,000	158,000	158,000	-	158,000	0	0
AL Rabbit Creek Road Rehabilitation	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
1002 Fed Rcpts (Fed)	4,548,500	4,548,500	4,548,500	-	4,548,500	0	0
AL Seniors and Youth Ride Free	916,000	916,000	916,000	-	916,000	0	0
1002 Fed Rcpts (Fed)	916,000	916,000	916,000	-	916,000	0	0
AL Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP]	17,488,800	17,488,800	17,488,800	-	17,488,800	0	0
1002 Fed Rcpts (Fed)	17,488,800	17,488,800	17,488,800	-	17,488,800	0	0
AL Seward Highway Spur: Old Seward Highway to Potter	7,095,660	7,095,660	7,095,660	-	7,095,660	0	0
Valley Road							
1002 Fed Rcpts (Fed)	7,095,660	7,095,660	7,095,660	-	7,095,660	0	0
AL Traffic Control Signalization 2023-2026	400,000	400,000	400,000	-	400,000	0	0
1002 Fed Rcpts (Fed)	400,000	400,000	400,000	-	400,000	0	0
University of Alaska							
AP UAA Alaska Leaders Archives Consortium Library	35,750,000	35,750,000	35,750,000	-	35,750,000	0	0
Renovation							
1002 Fed Rcpts (Fed)	6,300,000	6,300,000	6,300,000	-	6,300,000	0	0
1004 Gen Fund (UGF)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
1108 Stat Desig (Other)	28,200,000	28,200,000	28,200,000	-	28,200,000	0	0
*** House District Totals	447,340,183	442,340,183	442,340,183	4,000,000	446,340,183	-1,000,000	-0.2 %
Funding Summary							
Unrestricted General (UGF)	6,989,500	1,989,500	1,593,000	-	1,593,000	-5,396,500	-77.2 %
Other State Funds (Other)	66,679,102	66,679,102	67,075,602	4,000,000	71,075,602	4,396,500	6.6 %
Federal Receipts (Fed)	373,671,581	373,671,581	373,671,581	-	373,671,581	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 29 Eastern Mat-Su/Valdez

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Glenn Highway Long Lake Realignment	3,736,000	3,736,000	3,736,000	-	3,736,000	0	0
1002 Fed Rcpts (Fed)	3,736,000	3,736,000	3,736,000	-	3,736,000	0	0
AL Glenn Highway Milepost 66.5-92 Pavement Preservation	16,415,537	16,415,537	16,415,537	-	16,415,537	0	0
[Stage 2: MP 75-83.5]							
1002 Fed Rcpts (Fed)	16,415,537	16,415,537	16,415,537	-	16,415,537	0	0
*** House District Totals	20,151,537	20,151,537	20,151,537	-	20,151,537	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	20,151,537	20,151,537	20,151,537	-	20,151,537	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

House District: 25-30 Mat-Su Areawide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Commerce, Community and Economic Development								
AP	Alaska Industrial Development and Export Authority - West Susitna Road Access	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
Department of Military and Veterans Affairs								
AP	Alcantra Modernization	1,950,000	1,950,000	1,950,000	-	1,950,000	0	0
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
	1003 GF/Match (UGF)	700,000	700,000	700,000	-	700,000	0	0
Department of Transportation and Public Facilities								
AP	Silvertip Camp Bunkhouse	325,000	-	-	-	-	-325,000 -100.0 %	0
	1004 Gen Fund (UGF)	325,000	-	-	-	-	-325,000 -100.0 %	0
Surface Transportation Program								
AL	Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18]	13,750,200	13,750,200	13,750,200	-	13,750,200	0	0
	1002 Fed Rcpts (Fed)	13,750,200	13,750,200	13,750,200	-	13,750,200	0	0
AL	Bogard Road Safety and Capacity Improvements [CTP Award 2023]	2,201,474	2,201,474	2,201,474	-	2,201,474	0	0
	1002 Fed Rcpts (Fed)	2,201,474	2,201,474	2,201,474	-	2,201,474	0	0
AL	Glenn Highway and Old Glenn Highway Erosion Control	1,455,520	1,455,520	1,455,520	-	1,455,520	0	0
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	1,455,520	-	1,455,520	0	0
AL	Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018]	2,432,238	2,432,238	2,432,238	-	2,432,238	0	0
	1002 Fed Rcpts (Fed)	2,432,238	2,432,238	2,432,238	-	2,432,238	0	0
AL	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement	840,600	840,600	840,600	-	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	-	840,600	0	0
AL	Hollywood Road and Vine Road Intersection Improvements [HSIP '18]	6,731,780	6,731,780	6,731,780	-	6,731,780	0	0
	1002 Fed Rcpts (Fed)	6,731,780	6,731,780	6,731,780	-	6,731,780	0	0
AL	Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023]	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	Knik River Wayside Gold Star Families Memorial [TAP Award 2023]	1,186,181	1,186,181	1,186,181	-	1,186,181	0	0
	1002 Fed Rcpts (Fed)	1,186,181	1,186,181	1,186,181	-	1,186,181	0	0
AL	Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation	272,910	272,910	272,910	-	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL	Palmer-Fishhook Separated Pathway; Trunk Road to Edgerton Parks Road [TAP Award 2023]	251,819	251,819	251,819	-	251,819	0	0
	1002 Fed Rcpts (Fed)	251,819	251,819	251,819	-	251,819	0	0
AL	Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3]	18,026,200	18,026,200	18,026,200	-	18,026,200	0	0
	1002 Fed Rcpts (Fed)	18,026,200	18,026,200	18,026,200	-	18,026,200	0	0
AL	Pittman Road Shoulder Widening and Slope Flattening [HSIP '22]	24,275,345	24,275,345	24,275,345	-	24,275,345	0	0
	1002 Fed Rcpts (Fed)	24,275,345	24,275,345	24,275,345	-	24,275,345	0	0
AL	Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2]	18,556,060	18,556,060	18,556,060	-	18,556,060	0	0
	1002 Fed Rcpts (Fed)	18,556,060	18,556,060	18,556,060	-	18,556,060	0	0
AL	Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent]	1,230,750	1,230,750	1,230,750	-	1,230,750	0	0
	1002 Fed Rcpts (Fed)	1,230,750	1,230,750	1,230,750	-	1,230,750	0	0
AL	Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]	4,193,717	4,193,717	4,193,717	-	4,193,717	0	0
	1002 Fed Rcpts (Fed)	4,193,717	4,193,717	4,193,717	-	4,193,717	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 25-30 Mat-Su Areawide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
*** House District Totals	100,452,704	97,627,704	97,627,704	-	97,627,704	-2,825,000 -2.8 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	3,525,000	700,000	700,000	-	700,000	-2,825,000 -80.1 %	0
Federal Receipts (Fed)	96,927,704	96,927,704	96,927,704	-	96,927,704	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 30 Houston/Big Lake/Parks Hw

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Talkeetna Airport Lighting Improvements	4,370,380	4,370,380	4,370,380	-	4,370,380	0	0
1002 Fed Rcpts (Fed)	4,370,380	4,370,380	4,370,380	-	4,370,380	0	0
Surface Transportation Program							
AL Big Lake Road Rehabilitation [SOG 2022]: Milepost 3.6-9.1	463,947	463,947	463,947	-	463,947	0	0
1002 Fed Rcpts (Fed)	463,947	463,947	463,947	-	463,947	0	0
AL Denali Park Pedestrian Bridges and Trail [WFLHD]	272,910	272,910	272,910	-	272,910	0	0
1002 Fed Rcpts (Fed)	272,910	272,910	272,910	-	272,910	0	0
AL Healy Area and School Pedestrian Path [TAP Award 2023]	409,365	409,365	409,365	-	409,365	0	0
1002 Fed Rcpts (Fed)	409,365	409,365	409,365	-	409,365	0	0
AL Healy to Antler Ridge Trail Separated Path [TAP Award 2023]	181,940	181,940	181,940	-	181,940	0	0
1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL Parks Highway Milepost 183-192 Reconstruction	454,850	454,850	454,850	-	454,850	0	0
1002 Fed Rcpts (Fed)	454,850	454,850	454,850	-	454,850	0	0
AL Parks Highway Milepost 206-209 Reconstruction	15,937,344	15,937,344	15,937,344	-	15,937,344	0	0
1002 Fed Rcpts (Fed)	15,937,344	15,937,344	15,937,344	-	15,937,344	0	0
AL Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction	1,868,000	1,868,000	1,868,000	-	1,868,000	0	0
1002 Fed Rcpts (Fed)	1,868,000	1,868,000	1,868,000	-	1,868,000	0	0
AL Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow	840,600	840,600	840,600	-	840,600	0	0
1002 Fed Rcpts (Fed)	840,600	840,600	840,600	-	840,600	0	0
AL Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance	645,394	645,394	645,394	-	645,394	0	0
1002 Fed Rcpts (Fed)	645,394	645,394	645,394	-	645,394	0	0
*** House District Totals	25,444,730	25,444,730	25,444,730	-	25,444,730	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	25,444,730	25,444,730	25,444,730	-	25,444,730	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31 Downtown Fairbanks

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Public Safety							
AP REAPPROP: Rabinowitz Courthouse Communication	-	-	-	450,000	450,000	450,000	>999 %
Upgrades in Fairbanks							
1255 Reappropr (Other)	-	-	-	450,000	450,000	450,000	>999 %
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue	1,728,430	1,728,430	1,728,430	-	1,728,430	0	0
1002 Fed Rcpts (Fed)	1,728,430	1,728,430	1,728,430	-	1,728,430	0	0
*** House District Totals	1,728,430	1,728,430	1,728,430	450,000	2,178,430	450,000	26.0 %
<u>Funding Summary</u>							
Other State Funds (Other)	-	-	-	450,000	450,000	450,000	>999 %
Federal Receipts (Fed)	1,728,430	1,728,430	1,728,430	-	1,728,430	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 34 Steele Ck/Two Riv/Eiel/Sal

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
University of Alaska							
AP UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4)	6,000,000	-	-	-	-	-6,000,000 -100.0 %	0
1004 Gen Fund (UGF)	6,000,000	-	-	-	-	-6,000,000 -100.0 %	0
*** House District Totals	6,000,000	-	-	-	-	-6,000,000 -100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	6,000,000	-	-	-	-	-6,000,000 -100.0 %	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Military and Veterans Affairs								
Statewide Armory Barracks Conversion								
AL	Fairbanks Armory Barracks Conversion	500,000	500,000	500,000	-	500,000	0	0
	1002 Fed Rcpts (Fed)	250,000	250,000	250,000	-	250,000	0	0
	1003 GF/Match (UGF)	250,000	250,000	-	-	-	-250,000 -100.0 %	-250,000 -100.0 %
	1275 AIDEARserv (Other)	-	-	250,000	-	250,000	250,000 >999 %	250,000 >999 %
Department of Public Safety								
AP	Fairbanks Post Remodel Evidence Building and Site Work	6,204,400	-	5,850,000	-	5,850,000	-354,400 -5.7 %	5,850,000 >999 %
	1004 Gen Fund (UGF)	6,204,400	-	5,850,000	-	5,850,000	-354,400 -5.7 %	5,850,000 >999 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	FIA: Advanced Project Design and Planning	228,980	228,980	228,980	-	228,980	0	0
	1027 IntAirport (Other)	228,980	228,980	228,980	-	228,980	0	0
AL	FIA: Airfield Pavement Reconstruction and Maintenance	322,003	322,003	322,003	-	322,003	0	0
	1002 Fed Rcpts (Fed)	322,003	322,003	322,003	-	322,003	0	0
AL	FIA: Annual Improvements	537,619	537,619	537,619	-	537,619	0	0
	1027 IntAirport (Other)	537,619	537,619	537,619	-	537,619	0	0
AL	FIA: Environmental Projects	343,470	343,470	343,470	-	343,470	0	0
	1027 IntAirport (Other)	343,470	343,470	343,470	-	343,470	0	0
AL	FIA: Equipment	3,589,716	3,589,716	3,589,716	-	3,589,716	0	0
	1002 Fed Rcpts (Fed)	2,698,406	2,698,406	2,698,406	-	2,698,406	0	0
	1027 IntAirport (Other)	891,310	891,310	891,310	-	891,310	0	0
AL	FIA: Facility Improvements, Renovations, and Upgrades	343,470	343,470	343,470	-	343,470	0	0
	1027 IntAirport (Other)	343,470	343,470	343,470	-	343,470	0	0
AL	FIA: Information Technology Improvements	228,980	228,980	228,980	-	228,980	0	0
	1027 IntAirport (Other)	228,980	228,980	228,980	-	228,980	0	0
AL	FIA: Master Plan Update	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AL	FIA: Rehabilitate South Deicing Basin	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
AL	FIA: Security/Perimeter Fencing Improvements 2024	400,000	400,000	400,000	-	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	-	400,000	0	0
AL	FIA: Terminal North Apron Improvements	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	3,500,000	-	3,500,000	0	0
Surface Transportation Program								
AL	Air Quality Planning Project Fairbanks	72,776	72,776	72,776	-	72,776	0	0
	1002 Fed Rcpts (Fed)	72,776	72,776	72,776	-	72,776	0	0
AL	Air Quality Public Education	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Chena Lake Recreation Area Bicycle and Pedestrian Access	2,840,083	2,840,083	2,840,083	-	2,840,083	0	0
	1002 Fed Rcpts (Fed)	2,840,083	2,840,083	2,840,083	-	2,840,083	0	0
AL	City of Fairbanks Systematic Signal Upgrades [HSIP '21]	5,860,000	5,860,000	5,860,000	-	5,860,000	0	0
	[Parent]							
	1002 Fed Rcpts (Fed)	5,860,000	5,860,000	5,860,000	-	5,860,000	0	0
AL	Committed Measures for the Fairbanks State Implementation Plan	2,242,229	2,242,229	2,242,229	-	2,242,229	0	0
	1002 Fed Rcpts (Fed)	2,242,229	2,242,229	2,242,229	-	2,242,229	0	0
AL	Community-Driven Carbon Reduction Projects [FAST]	91,000	91,000	91,000	-	91,000	0	0
	1002 Fed Rcpts (Fed)	91,000	91,000	91,000	-	91,000	0	0
AL	Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026	1,127,500	1,127,500	1,127,500	-	1,127,500	0	0
	1002 Fed Rcpts (Fed)	1,127,500	1,127,500	1,127,500	-	1,127,500	0	0
AL	FAST ADA Improvements [Parent and Final Construction]	454,850	454,850	454,850	-	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	-	454,850	0	0
AL	Holmes Road Rehabilitation	727,760	727,760	727,760	-	727,760	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	-	727,760	0	0
AL	Metropolitan Planning Organization (MPO) Planning: FAST	152,519	152,519	152,519	-	152,519	0	0
	1002 Fed Rcpts (Fed)	152,519	152,519	152,519	-	152,519	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Minnie Street Improvements	1,432,300	1,432,300	1,432,300	-	1,432,300	0	0
	1002 Fed Rcpts (Fed)	1,432,300	1,432,300	1,432,300	-	1,432,300	0	0
AL	Morris Thompson Center and Lavery Transportation Enhancements	1,037,058	1,037,058	1,037,058	-	1,037,058	0	0
	1002 Fed Rcpts (Fed)	1,037,058	1,037,058	1,037,058	-	1,037,058	0	0
AL	Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU]	180,000	180,000	180,000	-	180,000	0	0
	1002 Fed Rcpts (Fed)	180,000	180,000	180,000	-	180,000	0	0
AL	Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23]	6,147,000	6,147,000	6,147,000	-	6,147,000	0	0
	1002 Fed Rcpts (Fed)	6,147,000	6,147,000	6,147,000	-	6,147,000	0	0
AL	Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path	3,786,000	3,786,000	3,786,000	-	3,786,000	0	0
	1002 Fed Rcpts (Fed)	3,786,000	3,786,000	3,786,000	-	3,786,000	0	0
AL	Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24]	500,000	500,000	500,000	-	500,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0	0
AL	Sheep Creek Road and West Tanana Drive Roundabout	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Steesse Expressway and Johansen Expressway Interchange [Parent and Final Construction]	909,700	909,700	909,700	-	909,700	0	0
	1002 Fed Rcpts (Fed)	909,700	909,700	909,700	-	909,700	0	0
AL	Transportation Plans and Studies [FAST]	739,574	739,574	739,574	-	739,574	0	0
	1002 Fed Rcpts (Fed)	739,574	739,574	739,574	-	739,574	0	0
University of Alaska								
AP	UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement	85,300,000	-	-	-	-	-85,300,000	-100.0 %
	1002 Fed Rcpts (Fed)	85,300,000	-	-	-	-	-85,300,000	-100.0 %
*** House District Totals		135,662,867	44,158,467	50,008,467	-	50,008,467	-85,654,400	-63.1 %
*** House District Totals							5,850,000	13.2 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	6,454,400	250,000	5,850,000	-	5,850,000	-604,400	-9.4 %
	Other State Funds (Other)	2,573,829	2,573,829	2,823,829	-	2,823,829	250,000	9.7 %
	Federal Receipts (Fed)	126,634,638	41,334,638	41,334,638	-	41,334,638	-85,300,000	-67.4 %

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

House District: 35 College/Ester/Chena Ridge

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
University of Alaska							
AP UAF Agriculture and Food Systems for Alaska's Economic Sustainability	3,000,000	-	-	-	-	-3,000,000 -100.0 %	0
1004 Gen Fund (UGF)	3,000,000	-	-	-	-	-3,000,000 -100.0 %	0
AP UAF R1 Strategy Continuity	5,000,000	-	-	-	-	-5,000,000 -100.0 %	0
1004 Gen Fund (UGF)	5,000,000	-	-	-	-	-5,000,000 -100.0 %	0
*** House District Totals	8,000,000	-	-	-	-	-8,000,000 -100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	8,000,000	-	-	-	-	-8,000,000 -100.0 %	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 31-36 Central Region

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL Doughchee Avenue Rehabilitation	357,500	357,500	357,500	-	357,500	0	0
1002 Fed Rcpts (Fed)	357,500	357,500	357,500	-	357,500	0	0
AL Elliott Highway Milepost 43-51 Resurfacing	12,834,412	12,834,412	12,834,412	-	12,834,412	0	0
1002 Fed Rcpts (Fed)	12,834,412	12,834,412	12,834,412	-	12,834,412	0	0
AL Steese Highway Milepost 128 Crooked Creek Bridge	341,138	341,138	341,138	-	341,138	0	0
Replacement							
1002 Fed Rcpts (Fed)	341,138	341,138	341,138	-	341,138	0	0
*** House District Totals	13,533,050	13,533,050	13,533,050	-	13,533,050	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	13,533,050	13,533,050	13,533,050	-	13,533,050	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

		[1] GovAmdT	[2] SCSI	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCSI to SCS2T
Department of Transportation and Public Facilities								
AP	Wood River Canyon Bridges and Trails	4,250,000	-	-	-	-	-4,250,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,250,000	-	-	-	-	-4,250,000 -100.0 %	0
Airport Improvement Program								
AL	Fort Yukon Loader (Replace 36649)	456,000	456,000	456,000	-	456,000	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL	Galena Loader and Snow Blower	788,500	788,500	788,500	-	788,500	0	0
	1002 Fed Rcpts (Fed)	788,500	788,500	788,500	-	788,500	0	0
AL	McGrath Pavement Markings and Crack Seal	209,000	209,000	209,000	-	209,000	0	0
	1002 Fed Rcpts (Fed)	209,000	209,000	209,000	-	209,000	0	0
AL	Minto Grader (Replace 31161)	465,500	465,500	465,500	-	465,500	0	0
	1002 Fed Rcpts (Fed)	465,500	465,500	465,500	-	465,500	0	0
AL	Northway Grader	465,500	465,500	465,500	-	465,500	0	0
	1002 Fed Rcpts (Fed)	465,500	465,500	465,500	-	465,500	0	0
AL	Tanana Loader (Replace 38372)	788,500	788,500	788,500	-	788,500	0	0
	1002 Fed Rcpts (Fed)	788,500	788,500	788,500	-	788,500	0	0
Surface Transportation Program								
AL	Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1]	22,429,451	22,429,451	22,429,451	-	22,429,451	0	0
	1002 Fed Rcpts (Fed)	22,429,451	22,429,451	22,429,451	-	22,429,451	0	0
AL	Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction]	700,500	700,500	700,500	-	700,500	0	0
	1002 Fed Rcpts (Fed)	700,500	700,500	700,500	-	700,500	0	0
AL	Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD]	181,940	181,940	181,940	-	181,940	0	0
	1002 Fed Rcpts (Fed)	181,940	181,940	181,940	-	181,940	0	0
AL	Elliott Highway Milepost 12-18 Rehabilitation	227,425	227,425	227,425	-	227,425	0	0
	1002 Fed Rcpts (Fed)	227,425	227,425	227,425	-	227,425	0	0
AL	Elliott Highway Milepost 63-73 Rehabilitation	373,600	373,600	373,600	-	373,600	0	0
	1002 Fed Rcpts (Fed)	373,600	373,600	373,600	-	373,600	0	0
AL	Glenn Highway Milepost 158-172 Rehabilitation [SOG 2018]	682,275	682,275	682,275	-	682,275	0	0
	1002 Fed Rcpts (Fed)	682,275	682,275	682,275	-	682,275	0	0
AL	Parks Highway Milepost 303-306 Rehabilitation	3,082,200	3,082,200	3,082,200	-	3,082,200	0	0
	1002 Fed Rcpts (Fed)	3,082,200	3,082,200	3,082,200	-	3,082,200	0	0
AL	Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction]	37,360,000	37,360,000	37,360,000	-	37,360,000	0	0
	1002 Fed Rcpts (Fed)	37,360,000	37,360,000	37,360,000	-	37,360,000	0	0
AL	Richardson Highway Milepost 210 Rockfall Mitigation	323,853	323,853	323,853	-	323,853	0	0
	1002 Fed Rcpts (Fed)	323,853	323,853	323,853	-	323,853	0	0
AL	Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement	467,000	467,000	467,000	-	467,000	0	0
	1002 Fed Rcpts (Fed)	467,000	467,000	467,000	-	467,000	0	0
AL	Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction]	1,195,520	1,195,520	1,195,520	-	1,195,520	0	0
	1002 Fed Rcpts (Fed)	1,195,520	1,195,520	1,195,520	-	1,195,520	0	0
AL	Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOG 2018]	840,600	840,600	840,600	-	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	-	840,600	0	0
AL	Yukon Kuskokwim Frontier Road Construction	1,091,640	1,091,640	1,091,640	-	1,091,640	0	0
	1002 Fed Rcpts (Fed)	1,091,640	1,091,640	1,091,640	-	1,091,640	0	0
***	House District Totals	76,379,004	72,129,004	72,129,004	-	72,129,004	-4,250,000 -5.6 %	0
Funding Summary								
	Unrestricted General (UGF)	4,250,000	-	-	-	-	-4,250,000 -100.0 %	0
	Federal Receipts (Fed)	72,129,004	72,129,004	72,129,004	-	72,129,004	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 37 Bristol By/Aleutian/Kuspuk

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Adak Loader (Replace 36088)	950,000	950,000	950,000	-	950,000	0	0
1002 Fed Rcpts (Fed)	950,000	950,000	950,000	-	950,000	0	0
AL Dillingham Tow Broom	570,000	570,000	570,000	-	570,000	0	0
1002 Fed Rcpts (Fed)	570,000	570,000	570,000	-	570,000	0	0
AL Dillingham Truck (Tow Behind Broom)	380,000	380,000	380,000	-	380,000	0	0
1002 Fed Rcpts (Fed)	380,000	380,000	380,000	-	380,000	0	0
AL Igiugig Resurfacing and Dust Palliative	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
1002 Fed Rcpts (Fed)	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
AL King Cove Loader (Replace 34023)	475,000	475,000	475,000	-	475,000	0	0
1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL Kokhanok Resurfacing and Fencing	16,625,000	16,625,000	16,625,000	-	16,625,000	0	0
1002 Fed Rcpts (Fed)	16,625,000	16,625,000	16,625,000	-	16,625,000	0	0
AL Pedro Bay Resurfacing and Dust Palliative	1,045,000	1,045,000	1,045,000	-	1,045,000	0	0
1002 Fed Rcpts (Fed)	1,045,000	1,045,000	1,045,000	-	1,045,000	0	0
AL Platinum Grader	475,000	475,000	475,000	-	475,000	0	0
1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL Port Heiden Minor Gravel Resurfacing and Dust Palliative	1,140,000	1,140,000	1,140,000	-	1,140,000	0	0
1002 Fed Rcpts (Fed)	1,140,000	1,140,000	1,140,000	-	1,140,000	0	0
AL Red Devil Dust Palliative	570,000	570,000	570,000	-	570,000	0	0
1002 Fed Rcpts (Fed)	570,000	570,000	570,000	-	570,000	0	0
AL St. George Loader (Replace 35609)	456,000	456,000	456,000	-	456,000	0	0
1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL St. George Windcone and Beacon	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
1002 Fed Rcpts (Fed)	1,330,000	1,330,000	1,330,000	-	1,330,000	0	0
AL St. Paul Loader (Replace 35031)	456,000	456,000	456,000	-	456,000	0	0
1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL Stony River ALP Update	332,500	332,500	332,500	-	332,500	0	0
1002 Fed Rcpts (Fed)	332,500	332,500	332,500	-	332,500	0	0
AL Unalaska Loader (Replace 37682)	494,000	494,000	494,000	-	494,000	0	0
1002 Fed Rcpts (Fed)	494,000	494,000	494,000	-	494,000	0	0
Surface Transportation Program							
AL Aleknagik Lake Road Milepost 5-20 Pavement Preservation	15,055,535	15,055,535	15,055,535	-	15,055,535	0	0
1002 Fed Rcpts (Fed)	15,055,535	15,055,535	15,055,535	-	15,055,535	0	0
AL Cold Bay AMHS Ferry Terminal Reconstruction	8,000	8,000	8,000	-	8,000	0	0
1002 Fed Rcpts (Fed)	8,000	8,000	8,000	-	8,000	0	0
AL Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023]	302,498	302,498	302,498	-	302,498	0	0
1002 Fed Rcpts (Fed)	302,498	302,498	302,498	-	302,498	0	0
*** House District Totals	41,994,533	41,994,533	41,994,533	-	41,994,533	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	41,994,533	41,994,533	41,994,533	-	41,994,533	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 38 Lower Kuskokwim

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Military and Veterans Affairs							
Statewide Armory Barracks Conversion							
AL Bethel Armory Barracks Conversion	550,000	550,000	550,000	-	550,000	0	0
1002 Fed Rcpts (Fed)	275,000	275,000	275,000	-	275,000	0	0
1003 GF/Match (UGF)	275,000	275,000	-	-	-	-275,000 -100.0 %	-275,000 -100.0 %
1275 AIDEAResrv (Other)	-	-	275,000	-	275,000	275,000 >999 %	275,000 >999 %
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Bethel Broom/Blower	760,000	760,000	760,000	-	760,000	0	0
1002 Fed Rcpts (Fed)	760,000	760,000	760,000	-	760,000	0	0
AL Bethel Loader	475,000	475,000	475,000	-	475,000	0	0
1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	26,942,950	26,942,950	26,942,950	-	26,942,950	0	0
1002 Fed Rcpts (Fed)	26,942,950	26,942,950	26,942,950	-	26,942,950	0	0
AL Kwigillingok Airport Improvements - Stage 2	23,000,000	23,000,000	23,000,000	-	23,000,000	0	0
1002 Fed Rcpts (Fed)	23,000,000	23,000,000	23,000,000	-	23,000,000	0	0
AL Napaskiak Loader	475,000	475,000	475,000	-	475,000	0	0
1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
AL Replace Akiachak Grader	475,000	475,000	475,000	-	475,000	0	0
1002 Fed Rcpts (Fed)	475,000	475,000	475,000	-	475,000	0	0
Surface Transportation Program							
AL Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019]	6,012,208	6,012,208	6,012,208	-	6,012,208	0	0
1002 Fed Rcpts (Fed)	6,012,208	6,012,208	6,012,208	-	6,012,208	0	0
AL Chief Eddie Hoffman Highway Reconstruction	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
1002 Fed Rcpts (Fed)	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
*** House District Totals	61,419,258	61,419,258	61,419,258	-	61,419,258	0	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	275,000	275,000	-	-	-	-275,000 -100.0 %	-275,000 -100.0 %
Other State Funds (Other)	-	-	275,000	-	275,000	275,000 >999 %	275,000 >999 %
Federal Receipts (Fed)	61,144,258	61,144,258	61,144,258	-	61,144,258	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 39 Bering Straits/Yukon Delta

		[1] GovAmdT	[2] SCSI	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Military and Veterans Affairs								
Statewide Armory Barracks Conversion								
AL	Nome Armory Barracks Conversion	550,000	550,000	550,000	-	550,000	0	0
	1002 Fed Rcpts (Fed)	275,000	275,000	275,000	-	275,000	0	0
	1003 GF/Match (UGF)	275,000	275,000	-	-	-	-275,000 -100.0 %	-275,000 -100.0 %
	1275 AIDEARserv (Other)	-	-	275,000	-	275,000	275,000 >999 %	275,000 >999 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	Eilm Resurfacing and Dust Palliative	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	Golovin Resurfacing and Dust Palliative	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	Mountain Village Snow Removal Equipment Building Replacement	5,795,000	5,795,000	5,795,000	-	5,795,000	0	0
	1002 Fed Rcpts (Fed)	5,795,000	5,795,000	5,795,000	-	5,795,000	0	0
AL	Nome Pavement Markings and Crack Seal	95,000	95,000	95,000	-	95,000	0	0
	1002 Fed Rcpts (Fed)	95,000	95,000	95,000	-	95,000	0	0
AL	Nome Sand Truck (Replace 35869)	437,000	437,000	437,000	-	437,000	0	0
	1002 Fed Rcpts (Fed)	437,000	437,000	437,000	-	437,000	0	0
AL	Nunam Iqua Airport Improvements	27,568,050	27,568,050	27,568,050	-	27,568,050	0	0
	1002 Fed Rcpts (Fed)	27,568,050	27,568,050	27,568,050	-	27,568,050	0	0
AL	Savoonga Resurfacing and Dust Palliative	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	Shishmaref Snow Blower	332,500	332,500	332,500	-	332,500	0	0
	1002 Fed Rcpts (Fed)	332,500	332,500	332,500	-	332,500	0	0
AL	Unalakleet Loader (Replace 33228)	456,000	456,000	456,000	-	456,000	0	0
	1002 Fed Rcpts (Fed)	456,000	456,000	456,000	-	456,000	0	0
AL	Wales Resurfacing and Dust Palliative	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
AL	White Mountain Resurfacing and Dust Palliative	389,500	389,500	389,500	-	389,500	0	0
	1002 Fed Rcpts (Fed)	389,500	389,500	389,500	-	389,500	0	0
Surface Transportation Program								
AL	Center Creek Road Rehabilitation	15,270,725	15,270,725	15,270,725	-	15,270,725	0	0
	1002 Fed Rcpts (Fed)	15,270,725	15,270,725	15,270,725	-	15,270,725	0	0
AL	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street	636,790	636,790	636,790	-	636,790	0	0
	1002 Fed Rcpts (Fed)	636,790	636,790	636,790	-	636,790	0	0
AL	Shishmaref Sanitation Road Erosion Control [Stage 2] - East	17,284,300	17,284,300	17,284,300	-	17,284,300	0	0
	1002 Fed Rcpts (Fed)	17,284,300	17,284,300	17,284,300	-	17,284,300	0	0
*** House District Totals		70,372,865	70,372,865	70,372,865	-	70,372,865	0	0
<u>Funding Summary</u>								
	Unrestricted General (UGF)	275,000	275,000	-	-	-	-275,000 -100.0 %	-275,000 -100.0 %
	Other State Funds (Other)	-	-	275,000	-	275,000	275,000 >999 %	275,000 >999 %
	Federal Receipts (Fed)	70,097,865	70,097,865	70,097,865	-	70,097,865	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 40 Arctic

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL Barrow Pavement Markings and Crack Seal	95,000	95,000	95,000	-	95,000	0	0
1002 Fed Rcpts (Fed)	95,000	95,000	95,000	-	95,000	0	0
AL Noatak Airport Relocation - Stage 1	19,000,000	19,000,000	19,000,000	-	19,000,000	0	0
1002 Fed Rcpts (Fed)	19,000,000	19,000,000	19,000,000	-	19,000,000	0	0
*** House District Totals	19,095,000	19,095,000	19,095,000	-	19,095,000	0	0
<u>Funding Summary</u>							
Federal Receipts (Fed)	19,095,000	19,095,000	19,095,000	-	19,095,000	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Administration								
AP	Statewide Time and Attendance Management System	7,000,000	-	4,000,000	-	4,000,000	-3,000,000 -42.9 %	4,000,000 >999 %
	1004 Gen Fund (UGF)	7,000,000	-	-	-	-	-7,000,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	-	4,000,000	-	4,000,000	4,000,000 >999 %	4,000,000 >999 %
Department of Commerce, Community and Economic Development								
AP	Alaska Energy Authority - Bulk Fuel Upgrades	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
	1003 GF/Match (UGF)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AP	Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power	6,500,000	-	6,000,000	-	6,000,000	-500,000 -7.7 %	6,000,000 >999 %
	1004 Gen Fund (UGF)	6,500,000	-	6,000,000	-	6,000,000	-500,000 -7.7 %	6,000,000 >999 %
AP	Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition	42,450,000	42,450,000	42,450,000	-	42,450,000	0	0
	1002 Fed Rcpts (Fed)	42,450,000	42,450,000	42,450,000	-	42,450,000	0	0
AP	Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
	1003 GF/Match (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AP	Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045)	6,315,507	-	6,315,507	-	6,315,507	0	6,315,507 >999 %
	1210 Ren Energy (DGF)	6,315,507	-	6,315,507	-	6,315,507	0	6,315,507 >999 %
AP	Alaska Energy Authority - Rural Power Systems Upgrades	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
	1003 GF/Match (UGF)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula	16,691,684	16,691,684	16,691,684	-	16,691,684	0	0
	1002 Fed Rcpts (Fed)	14,875,105	14,875,105	14,875,105	-	14,875,105	0	0
	1003 GF/Match (UGF)	1,816,579	1,816,579	1,816,579	-	1,816,579	0	0
AP	Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification	4,400,000	-	-	-	-	-4,400,000 -100.0 %	0
	1205 Ocn Ranger (Other)	4,400,000	-	-	-	-	-4,400,000 -100.0 %	0
AP	Alaska Energy Authority - Federal Tax Credits	0	0	0	-	0	0	0
AP	Alaska Gasline Development Corporation - Phase 1 Gasline Project Development	4,200,000	-	-	-	-	-4,200,000 -100.0 %	0
	1004 Gen Fund (UGF)	4,200,000	-	-	-	-	-4,200,000 -100.0 %	0
AP	Community Block Grants	6,315,000	6,315,000	6,315,000	-	6,315,000	0	0
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	-	6,250,000	0	0
	1003 GF/Match (UGF)	65,000	65,000	65,000	-	65,000	0	0
AP	National Petroleum Reserve - Alaska Impact Grant Program	29,500,000	29,500,000	29,500,000	-	29,500,000	0	0
	1063 NPR Fund (Fed)	29,500,000	29,500,000	29,500,000	-	29,500,000	0	0
Grants to Named Recipients (AS 37.05.316)								
AP	Alaska Travel Industry Association	-	-	2,500,000	-	2,500,000	2,500,000 >999 %	2,500,000 >999 %
	1004 Gen Fund (UGF)	-	-	2,500,000	-	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP	Judiciary - Repairs to Buildings	-	-	750,000	-	750,000	750,000 >999 %	750,000 >999 %
	1004 Gen Fund (UGF)	-	-	750,000	-	750,000	750,000 >999 %	750,000 >999 %
AP	Alaska Energy Authority - Cruise Ship Terminal Port Electrification	-	-	4,400,000	-	4,400,000	4,400,000 >999 %	4,400,000 >999 %
	1205 Ocn Ranger (Other)	-	-	4,400,000	-	4,400,000	4,400,000 >999 %	4,400,000 >999 %
Department of Corrections								
AP	Point Mackenzie Correctional Farm Produce Processing Plant	3,080,000	-	-	-	-	-3,080,000 -100.0 %	0
	1004 Gen Fund (UGF)	3,080,000	-	-	-	-	-3,080,000 -100.0 %	0
Department of Education and Early Development								
AP	Mt. Edgecumbe High School ADA Accessible Elevator in Field House	1,500,000	-	-	-	-	-1,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	1,500,000	-	-	-	-	-1,500,000 -100.0 %	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Education and Early Development (continued)								
AP	School Construction and Major Maintenance Grant Funds	-	-	19,055,019	-	19,055,019	19,055,019 >999 %	19,055,019 >999 %
	1004 Gen Fund (UGF)	-	-	19,055,019	-	19,055,019	19,055,019 >999 %	19,055,019 >999 %
AP	Sheldon Jackson Museum and Other Buildings and Facilities Renovation and Repair	-	-	0	-	0	0	0
Department of Environmental Conservation								
AP	Clean Water Capitalization Grant Subsidy	2,149,900	2,149,900	2,149,900	-	2,149,900	0	0
	1075 Clin Wtr Fd (Other)	2,149,900	2,149,900	2,149,900	-	2,149,900	0	0
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	6,669,400	6,669,400	6,669,400	-	6,669,400	0	0
	1075 Clin Wtr Fd (Other)	6,669,400	6,669,400	6,669,400	-	6,669,400	0	0
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI	1,273,000	1,273,000	1,273,000	-	1,273,000	0	0
	1075 Clin Wtr Fd (Other)	1,273,000	1,273,000	1,273,000	-	1,273,000	0	0
AP	Drinking Water Capitalization Grant Subsidy	2,512,300	2,512,300	2,512,300	-	2,512,300	0	0
	1100 Drk Wtr Fd (Other)	2,512,300	2,512,300	2,512,300	-	2,512,300	0	0
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI	11,262,700	11,262,700	11,262,700	-	11,262,700	0	0
	1100 Drk Wtr Fd (Other)	11,262,700	11,262,700	11,262,700	-	11,262,700	0	0
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI	7,640,000	7,640,000	7,640,000	-	7,640,000	0	0
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	7,640,000	-	7,640,000	0	0
AP	Environmental Health Laboratory Equipment	585,000	-	585,000	-	585,000	0	585,000 >999 %
	1004 Gen Fund (UGF)	585,000	-	585,000	-	585,000	0	585,000 >999 %
AP	Home Heating Oil Tank Oversight	450,000	-	450,000	-	450,000	0	450,000 >999 %
	1052 Oil/Haz Fd (DGF)	450,000	-	450,000	-	450,000	0	450,000 >999 %
AP	Village Safe Water and Wastewater Infrastructure Projects	437,855,900	437,855,900	437,855,900	-	437,855,900	0	0
	1002 Fed Rcpts (Fed)	415,516,900	415,516,900	415,516,900	-	415,516,900	0	0
	1003 GF/Match (UGF)	21,839,000	21,839,000	21,839,000	-	21,839,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0	0
AP	Water Infrastructure Improvements for the Nation Act (WIIN) Grants	628,100	628,100	628,100	-	628,100	0	0
	1002 Fed Rcpts (Fed)	628,100	628,100	628,100	-	628,100	0	0
AP	Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants	37,828,000	37,828,000	37,828,000	-	37,828,000	0	0
	1002 Fed Rcpts (Fed)	37,828,000	37,828,000	37,828,000	-	37,828,000	0	0
AP	Water Small System Assistance Grants	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
Department of Fish and Game								
AP	Alaska Marine Salmon Program	800,000	-	800,000	-	800,000	0	800,000 >999 %
	1004 Gen Fund (UGF)	800,000	-	800,000	-	800,000	0	800,000 >999 %
AP	Completion of the South Peninsula King Salmon Genetics Study	-	-	800,000	-	800,000	800,000 >999 %	800,000 >999 %
	1004 Gen Fund (UGF)	-	-	800,000	-	800,000	800,000 >999 %	800,000 >999 %
AP	Gulf of Alaska Chinook Salmon	5,625,000	-	2,575,000	-	2,575,000	-3,050,000 -54.2 %	2,575,000 >999 %
	1004 Gen Fund (UGF)	5,625,000	-	2,575,000	-	2,575,000	-3,050,000 -54.2 %	2,575,000 >999 %
AP	Mission Critical Equipment Replacement	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0	0
	1024 Fish/Game (Other)	500,000	500,000	500,000	-	500,000	0	0
AP	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000	6,800,000	-	6,800,000	0	0
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	6,800,000	-	6,800,000	0	0
AP	Pacific Salmon Treaty Chinook Fishery Mitigation	750,000	750,000	750,000	-	750,000	0	0
	1002 Fed Rcpts (Fed)	750,000	750,000	750,000	-	750,000	0	0
AP	Proceeds of Sale of State-Owned Vessels and Aircrafts	150,000	150,000	150,000	-	150,000	0	0
	1005 GF/Prgm (DGF)	150,000	150,000	150,000	-	150,000	0	0
AP	Sport Fish Proceeds of Sale from Federal Purchases	100,000	-	100,000	-	100,000	0	100,000 >999 %
	1024 Fish/Game (Other)	100,000	-	100,000	-	100,000	0	100,000 >999 %
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	-	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	-	750,000	0	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Fish and Game (continued)							
AP Wildlife Proceeds of Sale from Federal Purchases	100,000	-	100,000	-	100,000	0	100,000 >999 %
1024 Fish/Game (Other)	100,000	-	100,000	-	100,000	0	100,000 >999 %
Office of the Governor							
AP Statewide Deferred Maintenance, Renovation, and Repair	20,000,000	-	10,000,000	-	10,000,000	-10,000,000 -50.0 %	10,000,000 >999 %
1197 AK Cap Fnd (DGF)	20,000,000	-	10,000,000	-	10,000,000	-10,000,000 -50.0 %	10,000,000 >999 %
AP Reappropriation to the Governor's Office for Capital Costs Related to State Government Efficiencies and Economic Development Oppor	-	-	-	0	0	0	0
Department of Health							
AP Emergency Medical Services Match for Code Blue Project	500,000	500,000	500,000	-	500,000	0	0
1003 GF/Match (UGF)	500,000	500,000	500,000	-	500,000	0	0
AP Provider Services Module for Alaska Medicaid Program	14,069,766	14,069,766	14,069,766	-	14,069,766	0	0
1002 Fed Rcpts (Fed)	12,662,790	12,662,790	12,662,790	-	12,662,790	0	0
1003 GF/Match (UGF)	1,406,976	1,406,976	1,406,976	-	1,406,976	0	0
Department of Labor and Workforce Development							
AP Certificate of Fitness Licensing System	85,000	-	85,000	-	85,000	0	85,000 >999 %
1004 Gen Fund (UGF)	85,000	-	85,000	-	85,000	0	85,000 >999 %
Department of Law							
AP Replace Law's Case Management System	8,000,000	-	3,475,904	3,524,096	7,000,000	-1,000,000 -12.5 %	7,000,000 >999 %
1004 Gen Fund (UGF)	8,000,000	-	3,475,904	-	3,475,904	-4,524,096 -56.6 %	3,475,904 >999 %
1255 Reappropri (Other)	-	-	-	3,524,096	3,524,096	3,524,096 >999 %	3,524,096 >999 %
Department of Military and Veterans Affairs							
AP National Guard Counterdrug Support	150,000	150,000	150,000	-	150,000	0	0
1002 Fed Rcpts (Fed)	150,000	150,000	150,000	-	150,000	0	0
AP State Homeland Security Grant Programs	14,833,000	14,833,000	14,833,000	-	14,833,000	0	0
1002 Fed Rcpts (Fed)	14,100,000	14,100,000	14,100,000	-	14,100,000	0	0
1003 GF/Match (UGF)	733,000	733,000	-	-	-	-733,000 -100.0 %	-733,000 -100.0 %
1275 AIDEAResrv (Other)	-	-	733,000	-	733,000	733,000 >999 %	733,000 >999 %
Department of Natural Resources							
AP Abandoned Mine Lands Reclamation Federal Program	4,330,000	4,330,000	4,330,000	-	4,330,000	0	0
1002 Fed Rcpts (Fed)	4,330,000	4,330,000	4,330,000	-	4,330,000	0	0
AP Cooperative Forestry and Fire Programs	12,000,000	12,000,000	12,000,000	-	12,000,000	0	0
1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	-	12,000,000	0	0
AP Firefighting Aircraft	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
1004 Gen Fund (UGF)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0
AP Industry Projects Application Review (Dam Safety)	500,000	500,000	500,000	-	500,000	0	0
1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0	0
AP Land and Water Conservation Fund (LWCF) Grant Program	3,700,000	3,700,000	3,700,000	-	3,700,000	0	0
1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	-	2,900,000	0	0
1005 GF/Prgrm (DGF)	800,000	800,000	800,000	-	800,000	0	0
AP Land Sales New Subdivision Development	500,000	-	500,000	-	500,000	0	500,000 >999 %
1153 State Land (DGF)	500,000	-	500,000	-	500,000	0	500,000 >999 %
AP National Historic Preservation Fund	3,300,000	3,300,000	3,300,000	-	3,300,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
1003 GF/Match (UGF)	1,300,000	1,300,000	1,300,000	-	1,300,000	0	0
AP National Recreational Trails Federal Grant Program	2,750,000	2,750,000	2,750,000	-	2,750,000	0	0
1002 Fed Rcpts (Fed)	2,500,000	2,500,000	2,500,000	-	2,500,000	0	0
1003 GF/Match (UGF)	250,000	250,000	250,000	-	250,000	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Public Safety								
AP	Aircraft Maintenance and Repairs	1,400,000	-	550,000	-	550,000	-850,000 -60.7 %	550,000 >999 %
	1004 Gen Fund (UGF)	1,400,000	-	-	-	-	-1,400,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	-	550,000	-	550,000	550,000 >999 %	550,000 >999 %
AP	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair	2,775,000	-	600,000	-	600,000	-2,175,000 -78.4 %	600,000 >999 %
	1004 Gen Fund (UGF)	2,775,000	-	-	-	-	-2,775,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	-	600,000	-	600,000	600,000 >999 %	600,000 >999 %
AP	Pilatus PC-12 for Emergency Rural Response	6,500,000	-	-	-	-	-6,500,000 -100.0 %	0
	1004 Gen Fund (UGF)	6,500,000	-	-	-	-	-6,500,000 -100.0 %	0
AP	Rifle-Rated Armor and Less Lethal 40mm Program	750,000	-	500,000	-	500,000	-250,000 -33.3 %	500,000 >999 %
	1004 Gen Fund (UGF)	750,000	-	-	-	-	-750,000 -100.0 %	0
	1275 AIDEAResrv (Other)	-	-	500,000	-	500,000	500,000 >999 %	500,000 >999 %
Department of Revenue								
AP	Dividend Application Information System Replacement - Phase 2	4,475,000	-	4,475,000	-	4,475,000	0	4,475,000 >999 %
	1004 Gen Fund (UGF)	4,475,000	-	-	-	-	-4,475,000 -100.0 %	0
	1050 PFD Fund (Other)	-	-	4,475,000	-	4,475,000	4,475,000 >999 %	4,475,000 >999 %
Alaska Housing Finance Corporation								
AP	AHFC Affordable Housing Development Program	11,000,000	11,000,000	11,000,000	-	11,000,000	0	0
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	11,000,000	-	11,000,000	0	0
AP	AHFC Competitive Grants for Public Housing	1,350,000	1,350,000	1,350,000	-	1,350,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1139 AHFC Div (UGF)	350,000	350,000	350,000	-	350,000	0	0
AP	AHFC Energy Programs Weatherization	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AP	AHFC Federal and Other Competitive Grants	7,500,000	7,500,000	7,500,000	-	7,500,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	-	1,500,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program	3,750,000	3,750,000	3,750,000	-	3,750,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	-	3,750,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant	4,750,000	4,750,000	4,750,000	-	4,750,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	-	4,000,000	0	0
	1139 AHFC Div (UGF)	750,000	750,000	750,000	-	750,000	0	0
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)	1,500,000	-	1,500,000	-	1,500,000	0	1,500,000 >999 %
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	-	1,500,000	0	1,500,000 >999 %
AP	AHFC Rural Professional Housing	11,550,000	11,550,000	11,550,000	-	11,550,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	-	500,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	-	500,000	0	0
	1139 AHFC Div (UGF)	10,550,000	10,550,000	10,550,000	-	10,550,000	0	0
AP	AHFC Senior Citizens Housing Development Program	3,000,000	-	3,000,000	-	3,000,000	0	3,000,000 >999 %
	1139 AHFC Div (UGF)	3,000,000	-	3,000,000	-	3,000,000	0	3,000,000 >999 %
AP	AHFC Supplemental Housing Development Program	4,000,000	-	4,000,000	-	4,000,000	0	4,000,000 >999 %
	1139 AHFC Div (UGF)	4,000,000	-	4,000,000	-	4,000,000	0	4,000,000 >999 %
Department of Transportation and Public Facilities								
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	26,400,000	-	26,400,000	-	26,400,000	0	26,400,000 >999 %
	1076 Marine Hwy (DGF)	26,400,000	-	26,400,000	-	26,400,000	0	26,400,000 >999 %
AP	Alaska West Coast Resiliency Projects - DOT&PF	18,180,000	18,180,000	18,180,000	-	18,180,000	0	0
	1002 Fed Rcpts (Fed)	14,544,000	14,544,000	14,544,000	-	14,544,000	0	0
	1003 GF/Match (UGF)	3,636,000	3,636,000	3,636,000	-	3,636,000	0	0
AP	Dalton Highway Heavy Maintenance Milepost 76 to 89	2,500,000	-	2,500,000	-	2,500,000	0	2,500,000 >999 %
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-	-2,500,000 -100.0 %	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovAmnT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmnT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities (continued)							
AP Dalton Highway Heavy Maintenance Milepost 76 to 89							
(continued)							
1275 AIDEAResrv (Other)	-	-	2,500,000	-	2,500,000	2,500,000 >999 %	2,500,000 >999 %
AP Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
1147 PublicBldg (Other)	6,000,000	6,000,000	6,000,000	-	6,000,000	0	0
AP State Equipment Fleet Replacement	39,000,000	39,000,000	39,000,000	-	39,000,000	0	0
1026 HwyCapital (Other)	39,000,000	39,000,000	39,000,000	-	39,000,000	0	0
AP State Managed Seaplane Base and Harbor Facility Funding	2,000,000	-	-	-	-	-2,000,000 -100.0 %	0
1004 Gen Fund (UGF)	2,000,000	-	-	-	-	-2,000,000 -100.0 %	0
AP Supervisory Control and Data Acquisition System Upgrade	100,000	100,000	100,000	-	100,000	0	0
1147 PublicBldg (Other)	100,000	100,000	100,000	-	100,000	0	0
AP Williamsport Intermodal Connector Phase 2	2,666,600	-	-	-	-	-2,666,600 -100.0 %	0
1004 Gen Fund (UGF)	2,666,600	-	-	-	-	-2,666,600 -100.0 %	0
AP Winter Trail Grooming Grants	120,000	-	120,000	-	120,000	0	120,000 >999 %
1195 Snow Rcpts (DGF)	120,000	-	120,000	-	120,000	0	120,000 >999 %
Federal Program Match							
AL Federal-Aid Aviation State Match	45,338,549	45,338,549	35,531,165	9,807,384	45,338,549	0	0
1003 GF/Match (UGF)	23,773,636	23,773,636	13,966,252	-	13,966,252	-9,807,384 -41.3 %	-9,807,384 -41.3 %
1027 IntAirport (Other)	21,564,913	21,564,913	21,564,913	-	21,564,913	0	0
1255 Reapprops (Other)	-	-	-	9,807,384	9,807,384	9,807,384 >999 %	9,807,384 >999 %
AL Federal-Aid Highway Project Match Credits	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
AL Federal-Aid Highway State Match	90,125,981	90,125,981	31,849,826	58,276,155	90,125,981	0	0
1003 GF/Match (UGF)	89,125,981	89,125,981	30,849,826	-	30,849,826	-58,276,155 -65.4 %	-58,276,155 -65.4 %
1004 Gen Fund (UGF)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
1255 Reapprops (Other)	-	-	-	58,276,155	58,276,155	58,276,155 >999 %	58,276,155 >999 %
AL Other Federal Program Match	1,611,548	1,611,548	1,611,548	-	1,611,548	0	0
1003 GF/Match (UGF)	1,611,548	1,611,548	-	-	-	-1,611,548 -100.0 %	-1,611,548 -100.0 %
1275 AIDEAResrv (Other)	-	-	1,611,548	-	1,611,548	1,611,548 >999 %	1,611,548 >999 %
AL Surface Transportation Program Local Match (SDPR)	7,682,106	7,682,106	7,682,106	-	7,682,106	0	0
1108 Stat Desig (Other)	7,682,106	7,682,106	7,682,106	-	7,682,106	0	0
Statewide Federal Programs							
AL Commercial Vehicle Enforcement Program	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	-	3,000,000	0	0
AL Cooperative Reimbursable Projects	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	-	10,000,000	0	0
AL Emergency Relief Funding	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	-	15,000,000	0	0
AL Federal Transit Administration Grants	18,625,323	18,625,323	18,625,323	-	18,625,323	0	0
1002 Fed Rcpts (Fed)	18,225,323	18,225,323	18,225,323	-	18,225,323	0	0
1004 Gen Fund (UGF)	400,000	400,000	-	-	-	-400,000 -100.0 %	-400,000 -100.0 %
1275 AIDEAResrv (Other)	-	-	400,000	-	400,000	400,000 >999 %	400,000 >999 %
AL Highway Safety Grants Program	11,211,891	11,211,891	11,211,891	-	11,211,891	0	0
1002 Fed Rcpts (Fed)	11,152,000	11,152,000	11,152,000	-	11,152,000	0	0
1004 Gen Fund (UGF)	59,891	59,891	-	-	-	-59,891 -100.0 %	-59,891 -100.0 %
1275 AIDEAResrv (Other)	-	-	59,891	-	59,891	59,891 >999 %	59,891 >999 %
Airport Improvement Program							
AL AIAS: International Airport System Pre-Construction	8,835,793	8,835,793	8,835,793	-	8,835,793	0	0
1002 Fed Rcpts (Fed)	8,835,793	8,835,793	8,835,793	-	8,835,793	0	0
AL AIAS: International Airports Systems Overruns and Other Projects	46,424,532	46,424,532	46,424,532	-	46,424,532	0	0
1002 Fed Rcpts (Fed)	21,631,385	21,631,385	21,631,385	-	21,631,385	0	0
1027 IntAirport (Other)	24,793,147	24,793,147	24,793,147	-	24,793,147	0	0
AL Aviation System Plan Update (FFY2026)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	-	2,000,000	0	0
AL Statewide Airport Lighting Program - Stage 2	25,935,000	25,935,000	25,935,000	-	25,935,000	0	0
1002 Fed Rcpts (Fed)	25,935,000	25,935,000	25,935,000	-	25,935,000	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL Statewide Rural Airport System Overruns and Other Projects	41,250,000	41,250,000	41,250,000	-	41,250,000	0	0
1002 Fed Rcpts (Fed)	41,250,000	41,250,000	41,250,000	-	41,250,000	0	0
AL Statewide Rural Airport System Preconstruction	22,017,910	22,017,910	22,017,910	-	22,017,910	0	0
1002 Fed Rcpts (Fed)	22,017,910	22,017,910	22,017,910	-	22,017,910	0	0
AL Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	799,913	799,913	799,913	-	799,913	0	0
1002 Fed Rcpts (Fed)	799,913	799,913	799,913	-	799,913	0	0
AL Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition	3,115,113	3,115,113	3,115,113	-	3,115,113	0	0
1002 Fed Rcpts (Fed)	3,115,113	3,115,113	3,115,113	-	3,115,113	0	0
Surface Transportation Program							
AL AASHTO Technical Programs Support	250,000	250,000	250,000	-	250,000	0	0
1002 Fed Rcpts (Fed)	250,000	250,000	250,000	-	250,000	0	0
AL Air Quality Mobile Source Modeling	186,105	186,105	186,105	-	186,105	0	0
1002 Fed Rcpts (Fed)	186,105	186,105	186,105	-	186,105	0	0
AL Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent Stage 2]	5,034,260	5,034,260	5,034,260	-	5,034,260	0	0
1002 Fed Rcpts (Fed)	5,034,260	5,034,260	5,034,260	-	5,034,260	0	0
AL Avalanche Mitigation Program	3,183,950	3,183,950	3,183,950	-	3,183,950	0	0
1002 Fed Rcpts (Fed)	3,183,950	3,183,950	3,183,950	-	3,183,950	0	0
AL Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program	6,276,930	6,276,930	6,276,930	-	6,276,930	0	0
1002 Fed Rcpts (Fed)	6,276,930	6,276,930	6,276,930	-	6,276,930	0	0
AL Bridge Condition Anomaly Detection Using Remote Sensing	73,159	73,159	73,159	-	73,159	0	0
1002 Fed Rcpts (Fed)	73,159	73,159	73,159	-	73,159	0	0
AL Bridge Management System	247,962	247,962	247,962	-	247,962	0	0
1002 Fed Rcpts (Fed)	247,962	247,962	247,962	-	247,962	0	0
AL Bridge Scour Monitoring and Retrofit Program FY2024-2025	2,181,920	2,181,920	2,181,920	-	2,181,920	0	0
1002 Fed Rcpts (Fed)	2,181,920	2,181,920	2,181,920	-	2,181,920	0	0
AL Central Region ADA Compliance Project	2,540,970	2,540,970	2,540,970	-	2,540,970	0	0
1002 Fed Rcpts (Fed)	2,540,970	2,540,970	2,540,970	-	2,540,970	0	0
AL Central Region Surface Treatment	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
1002 Fed Rcpts (Fed)	2,729,100	2,729,100	2,729,100	-	2,729,100	0	0
AL Civil Rights Program	288,804	288,804	288,804	-	288,804	0	0
1002 Fed Rcpts (Fed)	288,804	288,804	288,804	-	288,804	0	0
AL Cultural Resource Management	419,819	419,819	419,819	-	419,819	0	0
1002 Fed Rcpts (Fed)	419,819	419,819	419,819	-	419,819	0	0
AL Culvert Repair and Replacement	909,700	909,700	909,700	-	909,700	0	0
1002 Fed Rcpts (Fed)	909,700	909,700	909,700	-	909,700	0	0
AL Data Modernization and Innovation	11,034,962	11,034,962	11,034,962	-	11,034,962	0	0
1002 Fed Rcpts (Fed)	11,034,962	11,034,962	11,034,962	-	11,034,962	0	0
AL DOT&PF Fleet Conversion	8,548,500	8,548,500	8,548,500	-	8,548,500	0	0
1002 Fed Rcpts (Fed)	8,548,500	8,548,500	8,548,500	-	8,548,500	0	0
AL Electronic Environmental Compliance System	90,970	90,970	90,970	-	90,970	0	0
1002 Fed Rcpts (Fed)	90,970	90,970	90,970	-	90,970	0	0
AL Ferry Refurbishment	3,600,000	3,600,000	3,600,000	-	3,600,000	0	0
1002 Fed Rcpts (Fed)	3,600,000	3,600,000	3,600,000	-	3,600,000	0	0
AL Ferry Terminal Rehabilitation	1,360,000	1,360,000	1,360,000	-	1,360,000	0	0
1002 Fed Rcpts (Fed)	1,360,000	1,360,000	1,360,000	-	1,360,000	0	0
AL Fleet Condition Surveys	320,000	320,000	320,000	-	320,000	0	0
1002 Fed Rcpts (Fed)	320,000	320,000	320,000	-	320,000	0	0
AL Geotechnical Asset Management Program FY2025-2026	91,051	91,051	91,051	-	91,051	0	0
1002 Fed Rcpts (Fed)	91,051	91,051	91,051	-	91,051	0	0
AL Highway Fuel Tax Evasion	100,000	100,000	100,000	-	100,000	0	0
1002 Fed Rcpts (Fed)	100,000	100,000	100,000	-	100,000	0	0
AL Highway Performance Monitoring System Reporting System FFY2024-2026	150,000	150,000	150,000	-	150,000	0	0
1002 Fed Rcpts (Fed)	150,000	150,000	150,000	-	150,000	0	0

2025 Legislature - Capital Budget

Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

		[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	Highway Safety Improvement Program Safety Management: Alaska-wide	2,894,952	2,894,952	2,894,952	-	2,894,952	0	0
	1002 Fed Rcpts (Fed)	2,894,952	2,894,952	2,894,952	-	2,894,952	0	0
AL	Ice Roads, Seasonal Roads, and Winter Trails Program	3,860,403	3,860,403	3,860,403	-	3,860,403	0	0
	1002 Fed Rcpts (Fed)	3,860,403	3,860,403	3,860,403	-	3,860,403	0	0
AL	National Electric Vehicle Infrastructure Program	11,844,176	11,844,176	11,844,176	-	11,844,176	0	0
	1002 Fed Rcpts (Fed)	11,844,176	11,844,176	11,844,176	-	11,844,176	0	0
AL	Northern Region Seismic Bridge Retrofit FFY2024	6,367,900	6,367,900	6,367,900	-	6,367,900	0	0
	1002 Fed Rcpts (Fed)	6,367,900	6,367,900	6,367,900	-	6,367,900	0	0
AL	Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program	5,311,668	5,311,668	5,311,668	-	5,311,668	0	0
	1002 Fed Rcpts (Fed)	5,311,668	5,311,668	5,311,668	-	5,311,668	0	0
AL	Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2	172,607	172,607	172,607	-	172,607	0	0
	1002 Fed Rcpts (Fed)	172,607	172,607	172,607	-	172,607	0	0
AL	Recreational Trails Program	1,649,440	1,649,440	1,649,440	-	1,649,440	0	0
	1002 Fed Rcpts (Fed)	1,649,440	1,649,440	1,649,440	-	1,649,440	0	0
AL	Research and Technology Transfer Program	2,556,104	2,556,104	2,556,104	-	2,556,104	0	0
	1002 Fed Rcpts (Fed)	2,556,104	2,556,104	2,556,104	-	2,556,104	0	0
AL	Rural Ports and Barge Landings Program	1,873,982	1,873,982	1,873,982	-	1,873,982	0	0
	1002 Fed Rcpts (Fed)	1,873,982	1,873,982	1,873,982	-	1,873,982	0	0
AL	Seismic Bridge Retrofit Program	627,315	627,315	627,315	-	627,315	0	0
	1002 Fed Rcpts (Fed)	627,315	627,315	627,315	-	627,315	0	0
AL	Small Hydrologic Investigations	113,714	113,714	113,714	-	113,714	0	0
	1002 Fed Rcpts (Fed)	113,714	113,714	113,714	-	113,714	0	0
AL	Soil Stabilization Using Locally Sourced Fly Ash	123,341	123,341	123,341	-	123,341	0	0
	1002 Fed Rcpts (Fed)	123,341	123,341	123,341	-	123,341	0	0
AL	Southcoast Regionwide Lighting Replacement	314,756	314,756	314,756	-	314,756	0	0
	1002 Fed Rcpts (Fed)	314,756	314,756	314,756	-	314,756	0	0
AL	Statewide Bridge Navigational Light Improvements	91,880	91,880	91,880	-	91,880	0	0
	1002 Fed Rcpts (Fed)	91,880	91,880	91,880	-	91,880	0	0
AL	Statewide Functional Class Update FY2023-2026	170,673	170,673	170,673	-	170,673	0	0
	1002 Fed Rcpts (Fed)	170,673	170,673	170,673	-	170,673	0	0
AL	Strategic Highway Safety Plan FY2024-2025	150,000	150,000	150,000	-	150,000	0	0
	1002 Fed Rcpts (Fed)	150,000	150,000	150,000	-	150,000	0	0
AL	Surface Transportation Overruns and Other Projects	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	-	1,000,000	0	0
AL	Traffic Data Management System FFY2025-2026	151,334	151,334	151,334	-	151,334	0	0
	1002 Fed Rcpts (Fed)	151,334	151,334	151,334	-	151,334	0	0
AL	Transportation Asset Management Plan (TAMP)	500,335	500,335	500,335	-	500,335	0	0
	1002 Fed Rcpts (Fed)	500,335	500,335	500,335	-	500,335	0	0
AL	Transportation Workforce Development and Training	5,136,817	5,136,817	5,136,817	-	5,136,817	0	0
	1002 Fed Rcpts (Fed)	5,136,817	5,136,817	5,136,817	-	5,136,817	0	0
AL	U.S. Geological Survey Flood Frequency and Analysis	688,836	688,836	688,836	-	688,836	0	0
	1002 Fed Rcpts (Fed)	688,836	688,836	688,836	-	688,836	0	0
AL	Winter Trail Marking	391,262	391,262	391,262	-	391,262	0	0
	1002 Fed Rcpts (Fed)	391,262	391,262	391,262	-	391,262	0	0
Rural Ferry Grants								
AL	Deploying System-wide Wi-Fi	6,250,000	6,250,000	6,250,000	-	6,250,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	-	5,000,000	0	0
	1003 GF/Match (UGF)	1,250,000	1,250,000	1,250,000	-	1,250,000	0	0
AL	Federal Toll Credits for Match	26,604,524	26,604,524	26,604,524	-	26,604,524	0	0
	1002 Fed Rcpts (Fed)	26,604,524	26,604,524	26,604,524	-	26,604,524	0	0
AL	M/V Tustumena Replacement Vessel	106,418,096	106,418,096	106,418,096	-	106,418,096	0	0
	1002 Fed Rcpts (Fed)	106,418,096	106,418,096	106,418,096	-	106,418,096	0	0
University of Alaska								
AP	Facilities Deferred Maintenance and Modernization	-	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %
	1004 Gen Fund (UGF)	-	-	5,000,000	-	5,000,000	5,000,000 >999 %	5,000,000 >999 %

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: 1-40 Statewide

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T		
Legislature									
AP									
Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	-	-	-	0	0	0	0		
Judiciary									
AP									
Court Security Projects	1,000,000	-	1,000,000	-	1,000,000	0	1,000,000	>999 %	
1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	1,000,000	0	1,000,000	>999 %	
*** House District Totals	1,516,971,793	1,386,144,686	1,430,197,577	71,607,635	1,501,805,212	-15,166,581	-1.0 %	115,660,526	8.3 %
<u>Funding Summary</u>									
Unrestricted General (UGF)	242,359,211	169,917,611	150,155,556	-	150,155,556	-92,203,655	-38.0 %	-19,762,055	-11.6 %
Designated General (DGF)	55,735,507	1,950,000	45,735,507	-	45,735,507	-10,000,000	-17.9 %	43,785,507	>999 %
Other State Funds (Other)	147,997,466	143,397,466	163,426,905	71,607,635	235,034,540	87,037,074	58.8 %	91,637,074	63.9 %
Federal Receipts (Fed)	1,070,879,609	1,070,879,609	1,070,879,609	-	1,070,879,609	0		0	

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District:

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
Department of Commerce, Community and Economic Development							
Grants to Municipalities (AS 37.05.315)							
AP							
Kenal Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades	500,000	-	-	-	-	-500,000 -100.0 %	0
1004 Gen Fund (UGF)	500,000	-	-	-	-	-500,000 -100.0 %	0
*** House District Totals	500,000	-	-	-	-	-500,000 -100.0 %	0
<u>Funding Summary</u>							
Unrestricted General (UGF)	500,000	-	-	-	-	-500,000 -100.0 %	0

2025 Legislature - Capital Budget Project Detail by House District - Senate Structure

**Numbers and Language
Non Mental Health Transactions
District by Impact**

House District: All Districts

	[1] GovAmdT	[2] SCS1	[3] SCS2	[4] SCS2Sup	[5] SCS2T	[5] - [1] GovAmdT to SCS2T	[5] - [2] SCS1 to SCS2T
*** All Districts Totals	3,024,585,856	2,773,079,349	2,826,347,240	76,057,635	2,902,404,875	-122,180,981 -4.0 %	129,325,526 4.7 %
Funding Summary							
Unrestricted General (UGF)	281,528,111	173,707,111	161,663,556	-	161,663,556	-119,864,555 -42.6 %	-12,043,555 -6.9 %
Designated General (DGF)	56,045,441	2,259,934	46,045,441	-	46,045,441	-10,000,000 -17.8 %	43,785,507 >999 %
Other State Funds (Other)	217,250,397	212,650,397	234,176,336	76,057,635	310,233,971	92,983,574 42.8 %	97,583,574 45.9 %
Federal Receipts (Fed)	2,469,761,907	2,384,461,907	2,384,461,907	-	2,384,461,907	-85,300,000 -3.5 %	0

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

SCS1 (Senate CS 1) - Senate Finance first committee substitute.

SCS2 (SFIN Second CS) - Senate Finance second committee substitute capital budget items.

SCS2Sup (Senate CS Sup) - Senate Finance second committee substitute supplemental budget items.

SCS2T (Senate CS2 Total) - Total Senate Finance second committee substitute capital budget items. [SCS2+SCS2Sup]