2025 Legislature - Capital Budget
Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovTotal	[2] EnrollT	[3] 25Vetoes	[4] 26Vetoes	[5] EnactedT
Total	**3,116,475.9**	**3,079,892.5**	**-62,167.7**	**-56,955.5**	**2,960,769.4**
Funding Sources					
1002 Fed Rcpts (Fed)	2,503,260.9	2,419,960.9	-	-5,039.5	2,414,921.4
1003 GF/Match (UGF)	155,847.2	83,922.6	-	-1,550.0	82,372.6
1004 Gen Fund (UGF)	102,530.9	60,360.9	-	-12,780.0	47,580.9
1005 GF/Prgm (DGF)	2,259.9	2,259.9	-	-	2,259.9
1024 Fish/Game (Other)	1,450.0	1,450.0	-	-	1,450.0
1026 HwyCapital (Other)	39,000.0	39,000.0	-	-	39,000.0
1027 IntAirport (Other)	80,415.0	80,415.0	-	-	80,415.0
1037 GF/MH (UGF)	1,525.0	1,525.0	-	-	1,525.0
1050 PFD Fund (Other)	-	4,475.0	-	-	4,475.0
1052 Oil/Haz Fd (DGF)	450.0	450.0	-	-	450.0
1063 NPR Fund (Fed)	29,500.0	29,500.0	-	-	29,500.0
1075 Cln Wtr Fd (Other)	10,092.3	10,092.3	-	-	10,092.3
1076 Marine Hwy (DGF)	32,900.0	26,400.0	-	-	26,400.0
1092 MHTAAR (Other)	1,785.0	1,785.0	-	-	1,785.0
1100 Drk Wtr Fd (Other)	21,415.0	21,415.0	-	-	21,415.0
1108 Stat Desig (Other)	47,382.1	98,382.1	-	-	98,382.1
1139 AHFC Div (UGF)	34,600.0	34,600.0	-	-	34,600.0
1147 PublicBldg (Other)	6,100.0	6,100.0	-	-	6,100.0
1153 State Land (DGF)	500.0	500.0	-	-	500.0
1162 AOGCC Rcpt (DGF)	1,875.6	1,875.6	-	-	1,875.6
1179 PFC (Other)	6,996.0	6,996.0	-	-	6,996.0
1185 Elect Fund (Other)	342.3	342.3	-	-	342.3
1193 MaintGrant (DGF)	-	30,000.0	-	-25,135.0	4,865.0
1195 Snow Rcpts (DGF)	120.0	120.0	-	-	120.0
1197 AK Cap Fnd (DGF)	20,000.0	20,000.0	-	-	20,000.0
1205 Ocn Ranger (Other)	4,400.0	4,400.0	-	-	4,400.0
1209 Capstone (DGF)	-	3,693.5	-	-	3,693.5
1210 Ren Energy (DGF)	6,315.5	6,315.5	-	-	6,315.5

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	[1] GovTotal	[2] EnrollT	[3] 25Vetoes	[4] 26Vetoes	[5] EnactedT
Funding Sources (continued)					
1219 Engy Tech (Other)	728.7	728.7	-	-	728.7
1255 Reapprops (Other)	4,684.5	70,376.2	-62,167.7	-	8,208.6
1275 AIDEAResrv (Other)	-	12,450.9	-	-12,450.9	0.0
Funding Summary					
Unrestricted General (UGF)	294,503.1	180,408.6	-	-14,330.0	166,078.6
Designated General (DGF)	64,421.0	91,614.5	-	-25,135.0	66,479.5
Other State Funds (Other)	224,790.9	358,408.6	-62,167.7	-12,450.9	283,790.0
Federal Receipts (Fed)	2,532,760.9	2,449,460.9	-	-5,039.5	2,444,421.4

Column Definitions

GovTotal (Governor's total) - Governor's total SLA2025 requested budget items including amendments and supplementals. [Gov+GovSupFT+GovSup 2/4+GovSup 2/19+GovAmd+GovSup 3/13+GovAmd 3/13+GovSup 4/25]

EnrollT (Enrolled Total) - Total capital budget at the time of enrollment including mental health capital budget items. [Adjourn+AdjournSup+AdjournMH]

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

EnactedT (Enacted Total) - Total enacted budget, net of vetoes, including mental health items. [Enrolled+EnrollSup+EnrollMH+25Vetoes+26Vetoes]