2025 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] GovTotal	[2] EnrollT	[3] 25Vetoes	[4] 26Vetoes	[5] EnactedT
Capital					
Administration	7,000.0	-	-	-	-
Community & Economic Dev	23,681.6	19,981.6	-	-4,500.0	15,481.6
Corrections	7,080.0	-	-	-	-
Education & Early Dev	1,500.0	10,840.0	-	-2,730.0	8,110.0
Environmental Conservation	22,424.0	22,424.0	-	-	22,424.0
Fish and Game	6,425.0	4,175.0	-	-800.0	3,375.0
Health	2,732.0	2,732.0	-	-	2,732.0
Labor & Workforce Dev	85.0	85.0	-	-	85.0
Law	8,000.0	3,475.9	-	-	3,475.9
Military & Veterans Affairs	3,272.5	1,043.0	-	-250.0	793.0
Natural Resources	4,050.0	1,550.0	-	-1,300.0	250.0
Public Safety	17,629.4	5,850.0	-	-	5,850.0
Revenue	39,075.0	34,600.0	-	-	34,600.0
Transportation & Facilities	133,298.7	57,902.1	-	-	57,902.1
University of Alaska	17,250.0	13,250.0	-	-3,250.0	10,000.0
Judiciary	1,000.0	2,500.0	-	-1,500.0	1,000.0
Total	**294,503.1**	**180,408.6**	**-**	**-14,330.0**	**166,078.6**
Statewide Total	**294,503.1**	**180,408.6**	**-**	**-14,330.0**	**166,078.6**
Funding Summary					
Unrestricted General (UGF)	294,503.1	180,408.6	-	-14,330.0	166,078.6

Column Definitions

GovTotal (Governor's total) - Governor's total SLA2025 requested budget items including amendments and supplementals. [Gov+GovSupFT+GovSup 2/4+GovSup 2/19+GovAmd+GovSup 3/13+GovAmd 3/13+GovSup 4/25]

EnrollT (Enrolled Total) - Total capital budget at the time of enrollment including mental health capital budget items. [Adjourn+AdjournSup+AdjournMH]

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

EnactedT (Enacted Total) - Total enacted budget, net of vetoes, including mental health items. [Enrolled+EnrollSup+EnrollMH+25Vetoes+26Vetoes]