# 2025 Legislature - Capital Budget
# Agency Summary - Enacted Structure

**Numbers and Language**

| Agency | [1] GovTotal | [2] EnrollT | [3] 25Vetoes | [4] 26Vetoes | [5] EnactedT |
|---|---|---|---|---|---|
| Capital | | | | | |
| Administration | 7,000.0 | 4,000.0 | - | -4,000.0 | 0.0 |
| Community & Economic Dev | 199,811.0 | 199,804.5 | - | -4,500.0 | 195,304.5 |
| Corrections | 7,080.0 | - | - | - | - |
| Education & Early Dev | 1,500.0 | 40,840.0 | - | -27,865.0 | 12,975.0 |
| Environmental Conservation | 511,854.3 | 511,854.3 | - | - | 511,854.3 |
| Family and Community Services | 4,000.0 | 4,000.0 | - | - | 4,000.0 |
| Fish and Game | 18,325.0 | 16,075.0 | - | -800.0 | 15,275.0 |
| Governor | 20,342.3 | 20,442.3 | -100.0 | - | 20,342.3 |
| Health | 15,894.8 | 15,894.8 | - | - | 15,894.8 |
| Labor & Workforce Dev | 85.0 | 85.0 | - | - | 85.0 |
| Law | 8,000.0 | 7,000.0 | - | - | 7,000.0 |
| Military & Veterans Affairs | 19,511.0 | 19,511.0 | - | -5,519.0 | 13,992.0 |
| Natural Resources | 30,180.0 | 27,680.0 | - | -3,300.0 | 24,380.0 |
| Public Safety | 18,079.4 | 7,950.0 | - | -1,650.0 | 6,300.0 |
| Revenue | 70,110.0 | 70,110.0 | - | - | 70,110.0 |
| Transportation & Facilities | 2,046,653.2 | 2,031,395.7 | -62,067.7 | -4,571.4 | 1,964,756.6 |
| University of Alaska | 137,050.0 | 100,750.0 | - | -3,250.0 | 97,500.0 |
| Judiciary | 1,000.0 | 2,500.0 | - | -1,500.0 | 1,000.0 |
| **Total** | **3,116,475.9** | **3,079,892.5** | **-62,167.7** | **-56,955.5** | **2,960,769.4** |
| **Statewide Total** | **3,116,475.9** | **3,079,892.5** | **-62,167.7** | **-56,955.5** | **2,960,769.4** |
| Funding Summary | | | | | |
| Unrestricted General (UGF) | 294,503.1 | 180,408.6 | - | -14,330.0 | 166,078.6 |
| Designated General (DGF) | 64,421.0 | 91,614.5 | - | -25,135.0 | 66,479.5 |
| Other State Funds (Other) | 224,790.9 | 358,408.6 | -62,167.7 | -12,450.9 | 283,790.0 |
| Federal Receipts (Fed) | 2,532,760.9 | 2,449,460.9 | - | -5,039.5 | 2,444,421.4 |

# Column Definitions

**GovTotal (Governor's total) -** Governor's total SLA2025 requested budget items including amendments and supplementals. [Gov+GovSupFT+GovSup 2/4+GovSup 2/19+GovAmd+GovSup 3/13+GovAmd 3/13+GovSup 4/25]

**EnrollT (Enrolled Total) -** Total capital budget at the time of enrollment including mental health capital budget items. [Adjourn+AdjournSup+AdjournMH]

**25Vetoes (FY 25 Supplemental Vetoes) -** Governor's vetoes of FY25 supplemental items.

**26Vetoes (FY26 Vetoes) -** Governor's FY26 vetoes of capital budget items.

**EnactedT (Enacted Total) -** Total enacted budget, net of vetoes, including mental health items. [Enrolled+EnrollSup+EnrollMH+25Vetoes+26Vetoes]