2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
Department of Family and Community Services							
AP	**Repeal/Reapprop - McLaughlin Youth Detention Facility Remodel**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1255 Reapprops (Other)	4,000,000	4,000,000	-	4,000,000	0	0
*** House District Totals		**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
Funding Summary							
	Other State Funds (Other)	4,000,000	4,000,000	-	4,000,000	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 25-30 Mat-Su Areawide

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
Department of Commerce, Community and Economic Development							
AP	**Blood Bank of Alaska - Blood Donor Testing Laboratory**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	0	0
Department of Military and Veterans Affairs							
AP	**Flood Mitigation for Acquisition of High Hazard Areas in the Matanuska-Susitna Borough**	**2,500,000**	**2,500,000**	**-**	**2,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0	0
AP	**Repeal Congressionally Directed Spending Project Rockslide Mitigation to Protect Skagway's Port**	**-5,101,000**	**-5,101,000**	**-**	**-5,101,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	-5,101,000	-5,101,000	-	-5,101,000	0	0
*** House District Totals		**-2,101,000**	**-2,101,000**	**-**	**-2,101,000**	**0**	**0**
Funding Summary							
	Unrestricted General (UGF)	500,000	500,000	-	500,000	0	0
	Federal Receipts (Fed)	-2,601,000	-2,601,000	-	-2,601,000	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31 Downtown Fairbanks

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
Department of Public Safety							
AP	**REAPPROP: Rabinowitz Courthouse Communication Upgrades in Fairbanks**	**450,000**	**450,000**	**-**	**450,000**	**0**	**0**
	1255 Reapprops (Other)	450,000	450,000	-	450,000	0	0
*** House District Totals		**450,000**	**450,000**	**-**	**450,000**	**0**	**0**
Funding Summary							
	Other State Funds (Other)	450,000	450,000	-	450,000	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
Department of Military and Veterans Affairs							
AP	**Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetery to be Used at New Site**	0	0	-	0	0	0
*** House District Totals		0	0	-	0	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap	
Department of Commerce, Community and Economic Development								
AP	**Administrative Systems Updates**	**628,700**	**628,700**	**-**	**628,700**	**0**	**0**	
	1219 Engy Tech (Other)	628,700	628,700	-	628,700	0	0	
AP	**Alaska Energy Authority - Electrical Emergencies Program**	**234,500**	**234,500**	**-**	**234,500**	**0**	**0**	
	1255 Reapprops (Other)	234,500	234,500	-	234,500	0	0	
AP	**Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants**	**25,000,000**	**25,000,000**	**-**	**25,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	-	25,000,000	0	0	
AP	**Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants**	**40,000,000**	**40,000,000**	**-**	**40,000,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	40,000,000	40,000,000	-	40,000,000	0	0	
AP	**Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1**	**1,875,604**	**1,875,567**	**-**	**1,875,567**	**0**	**0**	
	1162 AOGCC Rcpt (DGF)	1,875,604	1,875,567	-	1,875,567	0	0	
AP	**Leased Warehouse Repairs and Improvements**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**	
	1219 Engy Tech (Other)	100,000	100,000	-	100,000	0	0	
Office of the Governor								
AP	**Reappropriation to the Governor's Office for Capital Costs Related to State Government Efficiencies and Economic Development Oppor**	**-**	**0**	**-**	**0**	**0**	**0**	
AP	**Elections Security Grant Under the Help America Vote Act**	**342,272**	**342,272**	**-**	**342,272**	**0**	**0**	
	1185 Elect Fund (Other)	342,272	342,272	-	342,272	0	0	
AP	**Balance of Capital Income Fund to Stwd Deferred Maintenance, Renovation, and Repair**	**-**	**0**	**-**	**0**	**0**	**0**	
AP	**REAPPROP to Governor's Office for Commissioning of the USS Ted Stevens, United States Navy Ship NTE $100.0**	**-**	**100,000**	**-100,000**	**0**	**0**	**-100,000**	**-100.0 %**
	1255 Reapprops (Other)	-	100,000	-100,000	0	0	-100,000	-100.0 %

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
Department of Law									
AP	**Replace Law's Case Management System**	-	3,524,096	-	3,524,096	3,524,096	>999 %	0	
	1255 Reapprops (Other)	-	3,524,096	-	3,524,096	3,524,096	>999 %	0	
Department of Natural Resources									
AP	**National Recreational Trails Federal Grant Program**	600,000	600,000	-	600,000	0		0	
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	0		0	
Department of Transportation and Public Facilities									
AP	**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation**	6,500,000	6,500,000	-	6,500,000	0		0	
	1004 Gen Fund (UGF)	-	6,500,000	-	6,500,000	6,500,000	>999 %	0	
	1076 Marine Hwy (DGF)	6,500,000	-	-	-	-6,500,000	-100.0 %	0	
Federal Program Match									
AL	**Federal-Aid Aviation State Match**	-	9,807,384	-9,807,384	0	0		-9,807,384	-100.0 %
	1255 Reapprops (Other)	-	9,807,384	-9,807,384	0	0		-9,807,384	-100.0 %
AL	**Federal-Aid Highway State Match**	-	52,260,267	-52,260,267	0	0		-52,260,267	-100.0 %
	1255 Reapprops (Other)	-	52,260,267	-52,260,267	0	0		-52,260,267	-100.0 %
Legislature									
AP	**Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities**	-	0	-	0	0		0	
*** House District Totals		75,281,076	140,972,786	-62,167,651	78,805,135	3,524,059	4.7 %	-62,167,651	-44.1 %
Funding Summary									
	Unrestricted General (UGF)	-	6,500,000	-	6,500,000	6,500,000	>999 %	0	

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

	[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
*** House District Totals (continued)								
Designated General (DGF)	8,375,604	1,875,567	-	1,875,567	-6,500,037	-77.6 %	0	
Other State Funds (Other)	1,305,472	66,997,219	-62,167,651	4,829,568	3,524,096	269.9 %	-62,167,651	-92.8 %
Federal Receipts (Fed)	65,600,000	65,600,000	-	65,600,000	0		0	

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: All Districts

	[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
*** All Districts Totals	**77,630,076**	**143,321,786**	**-62,167,651**	**81,154,135**	**3,524,059**	**4.5 %**	**-62,167,651**	**-43.4 %**
Funding Summary								
Unrestricted General (UGF)	500,000	7,000,000	-	7,000,000	6,500,000	>999 %	0	
Designated General (DGF)	8,375,604	1,875,567	-	1,875,567	-6,500,037	-77.6 %	0	
Other State Funds (Other)	5,755,472	71,447,219	-62,167,651	9,279,568	3,524,096	61.2 %	-62,167,651	-87.0 %
Federal Receipts (Fed)	62,999,000	62,999,000	-	62,999,000	0		0	

Column Definitions

GovSupT (Governors Total Supplementals) - Governor's FY25 supplementals including items submitted December 12th, 2024, February 4th, 2025, February 19th, 2025, March 13th, 2025, and April 25th, 2025. [GovSupFT+GovSup 2/4+GovSup 2/19+GovSup 3/13+GovSup4-25]

EnrollSup (Enrolled Supplementals) - Capital budget items included in the FY25 supplemental budget at the time of enrollment.

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

25SupCap (Enacted FY25 Supplementals) - Enacted FY25 supplemental capital budget items, net of vetoes. [EnrollSup+25Vetoes]