2025 Legislature - Capital Budget
Statewide Totals - Enacted Structure

Numbers and Language
Excluding Fund Transfers

	[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
Total	**77,630.1**	**143,321.8**	**-62,167.7**	**81,154.1**	**3,524.1**	**4.5 %**	**-62,167.7**	**-43.4 %**
Funding Sources								
1002 Fed Rcpts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0		0.0	
1004 Gen Fund (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	0.0	
1076 Marine Hwy (DGF)	6,500.0	-	-	-	-6,500.0	-100.0 %	0.0	
1162 AOGCC Rcpt (DGF)	1,875.6	1,875.6	-	1,875.6	0.0		0.0	
1185 Elect Fund (Other)	342.3	342.3	-	342.3	0.0		0.0	
1219 Engy Tech (Other)	728.7	728.7	-	728.7	0.0		0.0	
1255 Reapprops (Other)	4,684.5	70,376.2	-62,167.7	8,208.6	3,524.1	75.2 %	-62,167.7	-88.3 %
Funding Summary								
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	0.0	
Designated General (DGF)	8,375.6	1,875.6	-	1,875.6	-6,500.0	-77.6 %	0.0	
Other State Funds (Other)	5,755.5	71,447.2	-62,167.7	9,279.6	3,524.1	61.2 %	-62,167.7	-87.0 %
Federal Receipts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0		0.0	

Column Definitions

GovSupT (Governors Total Supplementals) - Governor's FY25 supplementals including items submitted December 12th, 2024, February 4th, 2025, February 19th, 2025, March 13th, 2025, and April 25th, 2025. [GovSupFT+GovSup 2/4+GovSup 2/19+GovSup 3/13+GovSup4-25]

EnrollSup (Enrolled Supplementals) - Capital budget items included in the FY25 supplemental budget at the time of enrollment.

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

25SupCap (Enacted FY25 Supplementals) - Enacted FY25 supplemental capital budget items, net of vetoes. [EnrollSup+25Vetoes]