2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
AP	**Administrative Systems Updates (HD 1-40)**	**628,700**	**628,700**	**-**	**628,700**	**0**	**0**
	1219 Engy Tech (Other)	628,700	628,700	-	628,700	0	0
AP	**Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)**	**234,500**	**234,500**	**-**	**234,500**	**0**	**0**
	1255 Reapprops (Other)	234,500	234,500	-	234,500	0	0
AP	**Alaska Oil and Gas Conservation Commission Orphaned Well Formula Grants (HD 1-40)**	**25,000,000**	**25,000,000**	**-**	**25,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	25,000,000	25,000,000	-	25,000,000	0	0
AP	**Alaska Oil and Gas Conservation Commission Orphaned Well Performance Grants (HD 1-40)**	**40,000,000**	**40,000,000**	**-**	**40,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	40,000,000	40,000,000	-	40,000,000	0	0
AP	**Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 (HD 1-40)**	**1,875,604**	**1,875,567**	**-**	**1,875,567**	**0**	**0**
	1162 AOGCC Rcpt (DGF)	1,875,604	1,875,567	-	1,875,567	0	0
AP	**Blood Bank of Alaska - Blood Donor Testing Laboratory (HD 25-30)**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1004 Gen Fund (UGF)	500,000	500,000	-	500,000	0	0
AP	**Leased Warehouse Repairs and Improvements (HD 1-40)**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1219 Engy Tech (Other)	100,000	100,000	-	100,000	0	0
*** Agency Totals **********		**68,338,804**	**68,338,767**	**-**	**68,338,767**	**0**	**0**
Funding Summary							
	Unrestricted General (UGF)	500,000	500,000	-	500,000	0	0
	Designated General (DGF)	1,875,604	1,875,567	-	1,875,567	0	0
	Other State Funds (Other)	963,200	963,200	-	963,200	0	0
	Federal Receipts (Fed)	65,000,000	65,000,000	-	65,000,000	0	0

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Numbers and Language
District by Impact

Agency: Department of Family and Community Services

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
AP	**Repeal/Reapprop - McLaughlin Youth Detention Facility Remodel (HD 9-24)**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1255 Reapprops (Other)	4,000,000	4,000,000	-	4,000,000	0	0
*** Agency Totals **********		**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
Funding Summary							
	Other State Funds (Other)	4,000,000	4,000,000	-	4,000,000	0	0

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Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Office of the Governor

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap	
AP	**Reappropriation to the Governor's Office for Capital Costs Related to State Government Efficiencies and Economic Development Oppor (HD 1-40)**	-	0	-	0	0	0	
AP	**Elections Security Grant Under the Help America Vote Act (HD 1-40)**	342,272	342,272	-	342,272	0	0	
	1185 Elect Fund (Other)	342,272	342,272	-	342,272	0	0	
AP	**Balance of Capital Income Fund to Stwd Deferred Maintenance, Renovation, and Repair (HD 1-40)**	-	0	-	0	0	0	
AP	**REAPPROP to Governor's Office for Commissioning of the USS Ted Stevens, United States Navy Ship NTE $100.0 (HD 1-40)**	-	100,000	-100,000	0	0	-100,000	-100.0 %
	1255 Reapprops (Other)	-	100,000	-100,000	0	0	-100,000	-100.0 %
*** Agency Totals **********		342,272	442,272	-100,000	342,272	0	-100,000	-22.6 %

Funding Summary

Other State Funds (Other)	342,272	442,272	-100,000	342,272	0	-100,000	-22.6 %

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Numbers and Language
District by Impact

Agency: Department of Law

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap
AP	**Replace Law's Case Management System (HD 1-40)**	-	**3,524,096**	-	**3,524,096**	**3,524,096**	**>999 %**	**0**
	1255 Reapprops (Other)	-	3,524,096	-	3,524,096	3,524,096	>999 %	0
*** Agency Totals **********		-	**3,524,096**	-	**3,524,096**	**3,524,096**	**>999 %**	**0**
Funding Summary								
	Other State Funds (Other)	-	3,524,096	-	3,524,096	3,524,096	>999 %	0

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Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
AP	**Flood Mitigation for Acquisition of High Hazard Areas in the Matanuska-Susitna Borough (HD 25-30)**	2,500,000	2,500,000	-	2,500,000	0	0
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0	0
AP	**Repeal Congressionally Directed Spending Project Rockslide Mitigation to Protect Skagway's Port (HD 25-30)**	-5,101,000	-5,101,000	-	-5,101,000	0	0
	1002 Fed Rcpts (Fed)	-5,101,000	-5,101,000	-	-5,101,000	0	0
AP	**Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetery to be Used at New Site (HD 31-35)**	0	0	-	0	0	0
*** Agency Totals **********		-2,601,000	-2,601,000	-	-2,601,000	0	0
Funding Summary							
	Federal Receipts (Fed)	-2,601,000	-2,601,000	-	-2,601,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
AP	**National Recreational Trails Federal Grant Program (HD 1-40)**	**600,000**	**600,000**	**-**	**600,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	0	0
*** Agency Totals **********		**600,000**	**600,000**	**-**	**600,000**	**0**	**0**

Funding Summary

	Federal Receipts (Fed)	600,000	600,000	-	600,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Public Safety

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
AP	**REAPPROP: Rabinowitz Courthouse Communication Upgrades in Fairbanks (HD 31)**	**450,000**	**450,000**	**-**	**450,000**	**0**	**0**
	1255 Reapprops (Other)	450,000	450,000	-	450,000	0	0
*** Agency Totals **********		**450,000**	**450,000**	**-**	**450,000**	**0**	**0**

Funding Summary

	Other State Funds (Other)	450,000	450,000	-	450,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
AP	**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)**	**6,500,000**	**6,500,000**	**-**	**6,500,000**	**0**		**0**	
	1004 Gen Fund (UGF)	-	6,500,000	-	6,500,000	6,500,000	>999 %	0	
	1076 Marine Hwy (DGF)	6,500,000	-	-	-	-6,500,000	-100.0 %	0	
Federal Program Match									
AL	**Federal-Aid Aviation State Match (HD 1-40)**	**-**	**9,807,384**	**-9,807,384**	**0**	**0**		**-9,807,384**	**-100.0 %**
	1255 Reapprops (Other)	-	9,807,384	-9,807,384	0	0		-9,807,384	-100.0 %
AL	**Federal-Aid Highway State Match (HD 1-40)**	**-**	**52,260,267**	**-52,260,267**	**0**	**0**		**-52,260,267**	**-100.0 %**
	1255 Reapprops (Other)	-	52,260,267	-52,260,267	0	0		-52,260,267	-100.0 %
*** Agency Totals **********		**6,500,000**	**68,567,651**	**-62,067,651**	**6,500,000**	**0**		**-62,067,651**	**-90.5 %**
Funding Summary									
	Unrestricted General (UGF)	-	6,500,000	-	6,500,000	6,500,000	>999 %	0	
	Designated General (DGF)	6,500,000	-	-	-	-6,500,000	-100.0 %	0	
	Other State Funds (Other)	-	62,067,651	-62,067,651	0	0		-62,067,651	-100.0 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Legislature

		[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap	[4] - [2] EnrollSup to 25SupCap
AP	**Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)**	-	0	-	0	0	0
*** Agency Totals **********		-	0	-	0	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: All Agencies

	[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
*** All Agencies Totals **********	**77,630,076**	**143,321,786**	**-62,167,651**	**81,154,135**	**3,524,059**	**4.5 %**	**-62,167,651**	**-43.4 %**
Funding Summary								
Unrestricted General (UGF)	500,000	7,000,000	-	7,000,000	6,500,000	>999 %	0	
Designated General (DGF)	8,375,604	1,875,567	-	1,875,567	-6,500,037	-77.6 %	0	
Other State Funds (Other)	5,755,472	71,447,219	-62,167,651	9,279,568	3,524,096	61.2 %	-62,167,651	-87.0 %
Federal Receipts (Fed)	62,999,000	62,999,000	-	62,999,000	0		0	

Column Definitions

GovSupT (Governors Total Supplementals) - Governor's FY25 supplementals including items submitted December 12th, 2024, February 4th, 2025, February 19th, 2025, March 13th, 2025, and April 25th, 2025. [GovSupFT+GovSup 2/4+GovSup 2/19+GovSup 3/13+GovSup4-25]

EnrollSup (Enrolled Supplementals) - Capital budget items included in the FY25 supplemental budget at the time of enrollment.

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

25SupCap (Enacted FY25 Supplementals) - Enacted FY25 supplemental capital budget items, net of vetoes. [EnrollSup+25Vetoes]