2025 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovSupT	[2] EnrollSup	[3] 25Vetoes	[4] 25SupCap	[4] - [1] GovSupT to 25SupCap		[4] - [2] EnrollSup to 25SupCap	
Capital								
Community & Economic Dev	68,338.8	68,338.8	-	68,338.8	0.0		0.0	
Family and Community Services	4,000.0	4,000.0	-	4,000.0	0.0		0.0	
Governor	342.3	442.3	-100.0	342.3	0.0		-100.0	-22.6 %
Law	-	3,524.1	-	3,524.1	3,524.1	>999 %	0.0	
Military & Veterans Affairs	-2,601.0	-2,601.0	-	-2,601.0	0.0		0.0	
Natural Resources	600.0	600.0	-	600.0	0.0		0.0	
Public Safety	450.0	450.0	-	450.0	0.0		0.0	
Transportation & Facilities	6,500.0	68,567.7	-62,067.7	6,500.0	0.0		-62,067.7	-90.5 %
Total	**77,630.1**	**143,321.8**	**-62,167.7**	**81,154.1**	**3,524.1**	**4.5 %**	**-62,167.7**	**-43.4 %**
Statewide Total	**77,630.1**	**143,321.8**	**-62,167.7**	**81,154.1**	**3,524.1**	**4.5 %**	**-62,167.7**	**-43.4 %**
Funding Summary								
Unrestricted General (UGF)	500.0	7,000.0	-	7,000.0	6,500.0	>999 %	0.0	
Designated General (DGF)	8,375.6	1,875.6	-	1,875.6	-6,500.0	-77.6 %	0.0	
Other State Funds (Other)	5,755.5	71,447.2	-62,167.7	9,279.6	3,524.1	61.2 %	-62,167.7	-87.0 %
Federal Receipts (Fed)	62,999.0	62,999.0	-	62,999.0	0.0		0.0	

Column Definitions

GovSupT (Governors Total Supplementals) - Governor's FY25 supplementals including items submitted December 12th, 2024, February 4th, 2025, February 19th, 2025, March 13th, 2025, and April 25th, 2025. [GovSupFT+GovSup 2/4+GovSup 2/19+GovSup 3/13+GovSup4-25]

EnrollSup (Enrolled Supplementals) - Capital budget items included in the FY25 supplemental budget at the time of enrollment.

25Vetoes (FY 25 Supplemental Vetoes) - Governor's vetoes of FY25 supplemental items.

25SupCap (Enacted FY25 Supplementals) - Enacted FY25 supplemental capital budget items, net of vetoes. [EnrollSup+25Vetoes]