2025 Legislature - Capital Budget
Statewide Totals - Enacted Structure

Numbers and Language

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Total	**3,038,845.9**	**2,936,570.8**	**-56,955.5**	**2,879,615.3**	**-159,230.6**	**-5.2 %**	**-56,955.5**	**-1.9 %**
Funding Sources								
1002 Fed Rcpts (Fed)	2,440,261.9	2,356,961.9	-5,039.5	2,351,922.4	-88,339.5	-3.6 %	-5,039.5	-0.2 %
1003 GF/Match (UGF)	155,847.2	83,922.6	-1,550.0	82,372.6	-73,474.6	-47.1 %	-1,550.0	-1.8 %
1004 Gen Fund (UGF)	102,030.9	53,360.9	-12,780.0	40,580.9	-61,449.9	-60.2 %	-12,780.0	-24.0 %
1005 GF/Prgm (DGF)	2,259.9	2,259.9	-	2,259.9	0.0		0.0	
1024 Fish/Game (Other)	1,450.0	1,450.0	-	1,450.0	0.0		0.0	
1026 HwyCapital (Other)	39,000.0	39,000.0	-	39,000.0	0.0		0.0	
1027 IntAirport (Other)	80,415.0	80,415.0	-	80,415.0	0.0		0.0	
1037 GF/MH (UGF)	1,525.0	1,525.0	-	1,525.0	0.0		0.0	
1050 PFD Fund (Other)	-	4,475.0	-	4,475.0	4,475.0	>999 %	0.0	
1052 Oil/Haz Fd (DGF)	450.0	450.0	-	450.0	0.0		0.0	
1063 NPR Fund (Fed)	29,500.0	29,500.0	-	29,500.0	0.0		0.0	
1075 Cln Wtr Fd (Other)	10,092.3	10,092.3	-	10,092.3	0.0		0.0	
1076 Marine Hwy (DGF)	26,400.0	26,400.0	-	26,400.0	0.0		0.0	
1092 MHTAAR (Other)	1,785.0	1,785.0	-	1,785.0	0.0		0.0	
1100 Drk Wtr Fd (Other)	21,415.0	21,415.0	-	21,415.0	0.0		0.0	
1108 Stat Desig (Other)	47,382.1	98,382.1	-	98,382.1	51,000.0	107.6 %	0.0	
1139 AHFC Div (UGF)	34,600.0	34,600.0	-	34,600.0	0.0		0.0	
1147 PublicBldg (Other)	6,100.0	6,100.0	-	6,100.0	0.0		0.0	
1153 State Land (DGF)	500.0	500.0	-	500.0	0.0		0.0	
1179 PFC (Other)	6,996.0	6,996.0	-	6,996.0	0.0		0.0	
1193 MaintGrant (DGF)	-	30,000.0	-25,135.0	4,865.0	4,865.0	>999 %	-25,135.0	-83.8 %
1195 Snow Rcpts (DGF)	120.0	120.0	-	120.0	0.0		0.0	
1197 AK Cap Fnd (DGF)	20,000.0	20,000.0	-	20,000.0	0.0		0.0	
1205 Ocn Ranger (Other)	4,400.0	4,400.0	-	4,400.0	0.0		0.0	
1209 Capstone (DGF)	-	3,693.5	-	3,693.5	3,693.5	>999 %	0.0	
1210 Ren Energy (DGF)	6,315.5	6,315.5	-	6,315.5	0.0		0.0	
1275 AIDEAResrv (Other)	-	12,450.9	-12,450.9	0.0	0.0		-12,450.9	-100.0 %

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Funding Summary								
Unrestricted General (UGF)	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %	-14,330.0	-8.3 %
Designated General (DGF)	56,045.4	89,738.9	-25,135.0	64,603.9	8,558.5	15.3 %	-25,135.0	-28.0 %
Other State Funds (Other)	219,035.4	286,961.3	-12,450.9	274,510.4	55,475.0	25.3 %	-12,450.9	-4.3 %
Federal Receipts (Fed)	2,469,761.9	2,386,461.9	-5,039.5	2,381,422.4	-88,339.5	-3.6 %	-5,039.5	-0.2 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

Enrolled (Enrolled) - Enrolled FY26 capital budget items including mental health budget items. [Enrolled+EnrollMH]

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

26Enact (Enacted FY26 Capital Budget) - Enacted FY26 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+26Vetoes]