2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchkan/Wrangell/Metlakat

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	**Ketchikan Seaplane Ramp Relocation and Floats Removal**	**2,375,000**	**2,375,000**	**-**	**2,375,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,375,000	2,375,000	-	2,375,000	0	0
AL	**Ketchikan Terminal Area Expansion - Stage 4**	**6,539,744**	**6,539,744**	**-**	**6,539,744**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,539,744	6,539,744	-	6,539,744	0	0
AL	**Murphy's Pullout Seaplane Base Expansion**	**7,030,000**	**7,030,000**	**-**	**7,030,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,030,000	7,030,000	-	7,030,000	0	0
Surface Transportation Program							
AL	**Ketchikan Shipyard Receiving Slab Rehabilitation**	**3,787,081**	**3,787,081**	**-**	**3,787,081**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,787,081	3,787,081	-	3,787,081	0	0
AL	**North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction]**	**72,776**	**72,776**	**-**	**72,776**	**0**	**0**
	1002 Fed Rcpts (Fed)	72,776	72,776	-	72,776	0	0
AL	**South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/Utilities**	**8,187,300**	**8,187,300**	**-**	**8,187,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,187,300	8,187,300	-	8,187,300	0	0
AL	**South Tongass Highway Hoadley Creek Bridge Replacement**	**90,970**	**90,970**	**-**	**90,970**	**0**	**0**
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	0	0
AL	**South Tongass Highway Saxman to Surf Street Reconstruction**	**16,456,088**	**16,456,088**	**-**	**16,456,088**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,456,088	16,456,088	-	16,456,088	0	0
AL	**State-Owned Shipyard Repairs**	**482,550**	**482,550**	**-**	**482,550**	**0**	**0**
	1002 Fed Rcpts (Fed)	482,550	482,550	-	482,550	0	0
AL	**Ward Creek Bridge Replacement**	**32,226,507**	**32,226,507**	**-**	**32,226,507**	**0**	**0**
	1002 Fed Rcpts (Fed)	32,226,507	32,226,507	-	32,226,507	0	0
*** House District Totals		**77,248,016**	**77,248,016**	**-**	**77,248,016**	**0**	**0**

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1 Ketchkan/Wrangell/Metlakat

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
*** House District Totals (continued)						
Funding Summary						
Federal Receipts (Fed)	77,248,016	77,248,016	-	77,248,016	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Yakutat

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact	
Department of Commerce, Community and Economic Development								
AP	**Xunaa Borough Organizational Grant**	**600,000**	**600,000**	**-**	**600,000**	**0**	**0**	
	1004 Gen Fund (UGF)	600,000	600,000	-	600,000	0	0	
Department of Education and Early Development								
AP	**Mt. Edgecumbe High School- Replacement of Dorm Windows**	**-**	**2,730,000**	**-2,730,000**	**0**	**0**	**-2,730,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	2,730,000	-2,730,000	0	0	-2,730,000	-100.0 %
Department of Transportation and Public Facilities								
Airport Improvement Program								
AL	**Hoonah Towed Runway Broom (Replace 10843)**	**427,500**	**427,500**	**-**	**427,500**	**0**	**0**	
	1002 Fed Rcpts (Fed)	427,500	427,500	-	427,500	0	0	
AL	**Kake Pavement Markings and Crack Seal**	**66,500**	**66,500**	**-**	**66,500**	**0**	**0**	
	1002 Fed Rcpts (Fed)	66,500	66,500	-	66,500	0	0	
AL	**Klawock 8yd 4x6 Plow (Replace 36193)**	**437,000**	**437,000**	**-**	**437,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0	0	
AL	**Sitka Towed Broom (Replace #35408)**	**427,500**	**427,500**	**-**	**427,500**	**0**	**0**	
	1002 Fed Rcpts (Fed)	427,500	427,500	-	427,500	0	0	
Surface Transportation Program								
AL	**ADA Improvements in Craig**	**2,560,806**	**2,560,806**	**-**	**2,560,806**	**0**	**0**	
	1002 Fed Rcpts (Fed)	2,560,806	2,560,806	-	2,560,806	0	0	
AL	**Angoon Ferry Terminal Rehabilitation**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000	0	0	
AL	**Complete Streets Rural Pilot Project**	**45,485**	**45,485**	**-**	**45,485**	**0**	**0**	
	1002 Fed Rcpts (Fed)	45,485	45,485	-	45,485	0	0	
AL	**Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023]**	**139,184**	**139,184**	**-**	**139,184**	**0**	**0**	
	1002 Fed Rcpts (Fed)	139,184	139,184	-	139,184	0	0	

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 2 Sitka/Petersburg/Yakutat

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact	
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	**Kake Ferry Terminal Rehabilitation**	**42,000**	**42,000**	**-**	**42,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	42,000	42,000	-	42,000	0	0	
AL	**Keku Road Resurfacing: Kake to Seal Point [WFLHD]**	**3,281,621**	**3,281,621**	**-**	**3,281,621**	**0**	**0**	
	1002 Fed Rcpts (Fed)	3,281,621	3,281,621	-	3,281,621	0	0	
AL	**Pelican Ferry Terminal Replacement**	**162,000**	**162,000**	**-**	**162,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	162,000	162,000	-	162,000	0	0	
AL	**Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration**	**1,364,550**	**1,364,550**	**-**	**1,364,550**	**0**	**0**	
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	-	1,364,550	0	0	
AL	**Yakutat Ferry Terminal Reconstruction**	**720,000**	**720,000**	**-**	**720,000**	**0**	**0**	
	1002 Fed Rcpts (Fed)	720,000	720,000	-	720,000	0	0	
University of Alaska								
AP	**UAS Mariculture Program Expansion**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	2,000,000	0	0	
*** House District Totals		**13,774,146**	**16,504,146**	**-2,730,000**	**13,774,146**	**0**	**-2,730,000**	**-16.5 %**
Funding Summary								
	Unrestricted General (UGF)	2,600,000	5,330,000	-2,730,000	2,600,000	0	-2,730,000	-51.2 %
	Federal Receipts (Fed)	11,174,146	11,174,146	-	11,174,146	0	0	

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3 Mend Val/Hnes/Skagwy/Gust

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
AP	**Klondike - Industrial Use Highway Funding**	**309,934**	**309,934**	**-**	**309,934**	**0**	**0**
	1005 GF/Prgm (DGF)	309,934	309,934	-	309,934	0	0
Airport Improvement Program							
AL	**Haines Plow Truck (Replace 37389)**	**807,500**	**807,500**	**-**	**807,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	807,500	807,500	-	807,500	0	0
AL	**Haines Repaving, Drainage, and Lighting**	**21,897,500**	**21,897,500**	**-**	**21,897,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	21,897,500	21,897,500	-	21,897,500	0	0
Surface Transportation Program							
AL	**Klondike Highway Rockfall Mitigation**	**706,770**	**706,770**	**-**	**706,770**	**0**	**0**
	1002 Fed Rcpts (Fed)	706,770	706,770	-	706,770	0	0
*** House District Totals		**23,721,704**	**23,721,704**	**-**	**23,721,704**	**0**	**0**
Funding Summary							
	Designated General (DGF)	309,934	309,934	-	309,934	0	0
	Federal Receipts (Fed)	23,411,770	23,411,770	-	23,411,770	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 3-4 Juneau Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Back Loop Road Resurface**	**4,184,620**	**4,184,620**	**-**	**4,184,620**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,184,620	4,184,620	-	4,184,620	0	0
AL	**Cascade Point Ferry Terminal Lease Payments**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
AL	**Egan Drive and Yandukin Drive Intersection Improvements**	**6,845,493**	**6,845,493**	**-**	**6,845,493**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,845,493	6,845,493	-	6,845,493	0	0
AL	**Ferry Terminal Juneau to Lena Point Pavement Preservation**	**8,733,120**	**8,733,120**	**-**	**8,733,120**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,733,120	8,733,120	-	8,733,120	0	0
AL	**Franklin Street and Thane Road Rehabilitation [SOGR 2018]**	**3,683,950**	**3,683,950**	**-**	**3,683,950**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,683,950	3,683,950	-	3,683,950	0	0
AL	**Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24]**	**2,820,000**	**2,820,000**	**-**	**2,820,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,820,000	2,820,000	-	2,820,000	0	0
AL	**Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive**	**809,633**	**809,633**	**-**	**809,633**	**0**	**0**
	1002 Fed Rcpts (Fed)	809,633	809,633	-	809,633	0	0
AL	**Mendenhall Loop Paving**	**3,684,285**	**3,684,285**	**-**	**3,684,285**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,684,285	3,684,285	-	3,684,285	0	0
AL	**Montana Creek Bridge Replacement [TAP Award 2023]**	**175,117**	**175,117**	**-**	**175,117**	**0**	**0**
	1002 Fed Rcpts (Fed)	175,117	175,117	-	175,117	0	0
AL	**Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]**	**484,417**	**484,417**	**-**	**484,417**	**0**	**0**
	1002 Fed Rcpts (Fed)	484,417	484,417	-	484,417	0	0
*** House District Totals		**35,420,635**	**35,420,635**	**-**	**35,420,635**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	35,420,635	35,420,635	-	35,420,635	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-4 Southeast Region

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Skagway, Hoonah, and Petersburg Roadway and Culverts Repairs December 2020 Storm**	**4,548,500**	**4,548,500**	**-**	**4,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	-	4,548,500	0	0
AL	**Southeast Alaska Port Electrification**	**318,395**	**318,395**	**-**	**318,395**	**0**	**0**
	1002 Fed Rcpts (Fed)	318,395	318,395	-	318,395	0	0
*** House District Totals		**4,866,895**	**4,866,895**	**-**	**4,866,895**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	4,866,895	4,866,895	-	4,866,895	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 5 Kodiak/Seward/Cordova

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Military and Veterans Affairs									
Statewide Armory Barracks Conversion									
AL	**Kodiak Armory Barracks Conversion**	**600,000**	**600,000**	**-600,000**	**0**	**-600,000**	**-100.0 %**	**-600,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	300,000	300,000	-300,000	0	-300,000	-100.0 %	-300,000	-100.0 %
	1003 GF/Match (UGF)	300,000	-	-	-	-300,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	300,000	-300,000	0	0		-300,000	-100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	**Cordova Multi Carrier (Replace 37388 Rotary Plow)**	**855,000**	**855,000**	**-**	**855,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	855,000	855,000	-	855,000	0		0	
AL	**Karluk Grader (Replace 36521)**	**437,000**	**437,000**	**-**	**437,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0		0	
AL	**Karluk Surface Maintenance and Dust Palliative**	**1,235,000**	**1,235,000**	**-**	**1,235,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,235,000	1,235,000	-	1,235,000	0		0	
AL	**Kodiak Airport Drainage and Ramp Repave - Stage 4**	**25,939,322**	**25,939,322**	**-**	**25,939,322**	**0**		**0**	
	1002 Fed Rcpts (Fed)	25,939,322	25,939,322	-	25,939,322	0		0	
AL	**Ouzinkie Grader**	**437,000**	**437,000**	**-**	**437,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0		0	
AL	**Seward Airport Improvements**	**10,459,816**	**10,459,816**	**-**	**10,459,816**	**0**		**0**	
	1002 Fed Rcpts (Fed)	10,459,816	10,459,816	-	10,459,816	0		0	
AL	**Seward Snow Removal and Sand Storage Building**	**5,414,506**	**5,414,506**	**-**	**5,414,506**	**0**		**0**	
	1002 Fed Rcpts (Fed)	5,414,506	5,414,506	-	5,414,506	0		0	
Surface Transportation Program									
AL	**Chenega AMHS Ferry Terminal Reconstruction**	**328,000**	**328,000**	**-**	**328,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	0		0	
AL	**Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ROW and Stage 1 Construction**	**20,104,370**	**20,104,370**	**-**	**20,104,370**	**0**		**0**	
	1002 Fed Rcpts (Fed)	20,104,370	20,104,370	-	20,104,370	0		0	
AL	**Cordova AMHS Ferry Terminal Rehabilitation**	**168,000**	**168,000**	**-**	**168,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	168,000	168,000	-	168,000	0		0	

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Numbers and Language
District by Impact

House District: 5 Kodiak/Seward/Cordova

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	**Rezanof Drive ADA Improvements [Stages 1 & 2]**	**3,047,495**	**3,047,495**	**-**	**3,047,495**	**0**		**0**	
	1002 Fed Rcpts (Fed)	3,047,495	3,047,495	-	3,047,495	0		0	
AL	**Rezanof Drive Resurfacing: West Marine Way to the Airport [SOGR 2022]**	**16,583,093**	**16,583,093**	**-**	**16,583,093**	**0**		**0**	
	1002 Fed Rcpts (Fed)	16,583,093	16,583,093	-	16,583,093	0		0	
AL	**Sargent Creek Bridge Replacement [SOGR Award 2022]**	**513,980**	**513,980**	**-**	**513,980**	**0**		**0**	
	1002 Fed Rcpts (Fed)	513,980	513,980	-	513,980	0		0	
AL	**Second Street Reconstruction [CTP Award 2019]**	**727,760**	**727,760**	**-**	**727,760**	**0**		**0**	
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	0		0	
AL	**Tatitlek AMHS Ferry Terminal Rehabilitation**	**328,000**	**328,000**	**-**	**328,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	0		0	
*** House District Totals		**87,178,342**	**87,178,342**	**-600,000**	**86,578,342**	**-600,000**	**-0.7 %**	**-600,000**	**-0.7 %**
Funding Summary									
	Unrestricted General (UGF)	300,000	-	-	-	-300,000	-100.0 %	0	
	Other State Funds (Other)	-	300,000	-300,000	0	0		-300,000	-100.0 %
	Federal Receipts (Fed)	86,878,342	86,878,342	-300,000	86,578,342	-300,000	-0.3 %	-300,000	-0.3 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6 Kach Bay/Ninilchik/Kasilof

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	**Homer Airport Master Plan Update**	**712,500**	**712,500**	**-**	**712,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	712,500	712,500	-	712,500	0	0
Surface Transportation Program							
AL	**Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]**	**208,800**	**208,800**	**-**	**208,800**	**0**	**0**
	1002 Fed Rcpts (Fed)	208,800	208,800	-	208,800	0	0
AL	**Kachemak Bay Drive Milepost 0-3.5 Reconstruction**	**600,000**	**600,000**	**-**	**600,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	0	0
AL	**Sterling Highway Milepost 157-169 Parent/Final Construction and Stage 3 HSIP**	**44,490,530**	**44,490,530**	**-**	**44,490,530**	**0**	**0**
	1002 Fed Rcpts (Fed)	44,490,530	44,490,530	-	44,490,530	0	0
*** House District Totals		**46,011,830**	**46,011,830**	**-**	**46,011,830**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	46,011,830	46,011,830	-	46,011,830	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 7 Kenai/Soldotna

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Kalifornsky Beach Road Drainage Improvements**	**2,150,000**	**2,150,000**	**-**	**2,150,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,150,000	2,150,000	-	2,150,000	0	0
AL	**Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019]**	**5,134,803**	**5,134,803**	**-**	**5,134,803**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,134,803	5,134,803	-	5,134,803	0	0
AL	**Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1]**	**56,205,000**	**56,205,000**	**-**	**56,205,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	56,205,000	56,205,000	-	56,205,000	0	0
*** House District Totals		**63,489,803**	**63,489,803**	**-**	**63,489,803**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	63,489,803	63,489,803	-	63,489,803	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 6-8 Kenai Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Bridge Access Road Pavement Preservation**	**1,869,434**	**1,869,434**	**-**	**1,869,434**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,869,434	1,869,434	-	1,869,434	0	0
AL	**Kenai Spur Highway Milepost 29-38 Pavement Preservation**	**14,018,477**	**14,018,477**	**-**	**14,018,477**	**0**	**0**
	1002 Fed Rcpts (Fed)	14,018,477	14,018,477	-	14,018,477	0	0
AL	**Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction]**	**907,600**	**907,600**	**-**	**907,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	907,600	907,600	-	907,600	0	0
*** House District Totals		**16,795,511**	**16,795,511**	**-**	**16,795,511**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	16,795,511	16,795,511	-	16,795,511	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9 S Anchorage/Turnagain/Whit

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations**	**6,864,000**	**6,864,000**	**-**	**6,864,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,864,000	6,864,000	-	6,864,000	0	0
AL	**Seward Highway Milepost 90-99 Pavement Preservation**	**17,960,820**	**17,960,820**	**-**	**17,960,820**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,960,820	17,960,820	-	17,960,820	0	0
AL	**Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction]**	**16,158,200**	**16,158,200**	**-**	**16,158,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,158,200	16,158,200	-	16,158,200	0	0
AL	**Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1]**	**70,050,000**	**70,050,000**	**-**	**70,050,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	70,050,000	70,050,000	-	70,050,000	0	0
*** House District Totals		**111,033,020**	**111,033,020**	**-**	**111,033,020**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	111,033,020	111,033,020	-	111,033,020	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Commerce, Community and Economic Development									
Grants to Municipalities (AS 37.05.315)									
AP	**Anchorage - Purchase and Establish Eagle River Cemetery**	**1,000,000**	**-**	**-**	**-**	**-1,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000	-100.0 %	0	
Department of Corrections									
AP	**Hiland Mountain Booking and Intake Area**	**4,000,000**	**-**	**-**	**-**	**-4,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	4,000,000	-	-	-	-4,000,000	-100.0 %	0	
Department of Military and Veterans Affairs									
AP	**Camp Carroll Recruiting and Retention Modernization**	**1,586,000**	**1,586,000**	**-1,586,000**	**0**	**-1,586,000**	**-100.0 %**	**-1,586,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	1,189,500	1,189,500	-1,189,500	0	-1,189,500	-100.0 %	-1,189,500	-100.0 %
	1003 GF/Match (UGF)	396,500	-	-	-	-396,500	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	396,500	-396,500	0	0		-396,500	-100.0 %
AP	**Camp Denali Barracks Remodel Design and Cost Estimate**	**1,000,000**	**1,000,000**	**-1,000,000**	**0**	**-1,000,000**	**-100.0 %**	**-1,000,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	750,000	750,000	-750,000	0	-750,000	-100.0 %	-750,000	-100.0 %
	1003 GF/Match (UGF)	250,000	250,000	-250,000	0	-250,000	-100.0 %	-250,000	-100.0 %
AP	**Open Storage Classified Workspace**	**393,000**	**393,000**	**-**	**393,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	300,000	300,000	-	300,000	0		0	
	1003 GF/Match (UGF)	93,000	93,000	-	93,000	0		0	
Department of Transportation and Public Facilities									
AP	**Ted Stevens Anchorage International 10MW Solar Array**	**10,000,000**	**10,000,000**	**-**	**10,000,000**	**0**		**0**	
	1027 IntAirport (Other)	10,000,000	10,000,000	-	10,000,000	0		0	
Airport Improvement Program									
AL	**TSAIA: Advanced Project Design and Planning**	**1,717,350**	**1,717,350**	**-**	**1,717,350**	**0**		**0**	
	1027 IntAirport (Other)	1,717,350	1,717,350	-	1,717,350	0		0	

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	**TSAIA: Airfield Pavement Reconstruction & Maintenance**	**49,304,180**	**49,304,180**	**-**	**49,304,180**	**0**	**0**
	1002 Fed Rcpts (Fed)	47,674,469	47,674,469	-	47,674,469	0	0
	1027 IntAirport (Other)	1,629,711	1,629,711	-	1,629,711	0	0
AL	**TSAIA: Annual Improvements**	**2,825,877**	**2,825,877**	**-**	**2,825,877**	**0**	**0**
	1027 IntAirport (Other)	2,825,877	2,825,877	-	2,825,877	0	0
AL	**TSAIA: Dispatch Room Relocation**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**	**0**
	1027 IntAirport (Other)	5,000,000	5,000,000	-	5,000,000	0	0
AL	**TSAIA: Environmental Projects**	**228,980**	**228,980**	**-**	**228,980**	**0**	**0**
	1027 IntAirport (Other)	228,980	228,980	-	228,980	0	0
AL	**TSAIA: Equipment**	**4,855,663**	**4,855,663**	**-**	**4,855,663**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,125,076	2,125,076	-	2,125,076	0	0
	1027 IntAirport (Other)	2,730,587	2,730,587	-	2,730,587	0	0
AL	**TSAIA: Facility Improvements, Renovations, and Upgrades**	**3,060,797**	**3,060,797**	**-**	**3,060,797**	**0**	**0**
	1027 IntAirport (Other)	3,060,797	3,060,797	-	3,060,797	0	0
AL	**TSAIA: GIS and Utility Mapping**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**
	1027 IntAirport (Other)	2,000,000	2,000,000	-	2,000,000	0	0
AL	**TSAIA: Improve Airport Drainage Outfall**	**6,100,000**	**6,100,000**	**-**	**6,100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,100,000	6,100,000	-	6,100,000	0	0
AL	**TSAIA: Information Technology Improvements**	**2,289,800**	**2,289,800**	**-**	**2,289,800**	**0**	**0**
	1027 IntAirport (Other)	2,289,800	2,289,800	-	2,289,800	0	0
AL	**TSAIA: LHD Aprons A, B, E and Taxiway E Surface Seal**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000	0	0
AL	**TSAIA: Passenger Boarding Bridges**	**20,570,898**	**20,570,898**	**-**	**20,570,898**	**0**	**0**
	1002 Fed Rcpts (Fed)	13,574,898	13,574,898	-	13,574,898	0	0
	1179 PFC (Other)	6,996,000	6,996,000	-	6,996,000	0	0
AL	**TSAIA: Sand and Chemical Storage Facility Renewal**	**3,500,000**	**3,500,000**	**-**	**3,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	-	3,500,000	0	0
AL	**TSAIA: Solar Panel Installation**	**700,000**	**700,000**	**-**	**700,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	700,000	700,000	-	700,000	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	**TSAIA: Taxiway Z West Extension Phase 1**	**17,000,000**	**17,000,000**	**-**	**17,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,000,000	17,000,000	-	17,000,000	0	0
Surface Transportation Program							
AL	**5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21]**	**3,480,300**	**3,480,300**	**-**	**3,480,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,480,300	3,480,300	-	3,480,300	0	0
AL	**A Street and C Street Corridor Plan**	**900,000**	**900,000**	**-**	**900,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	900,000	900,000	-	900,000	0	0
AL	**Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy**	**6,004,020**	**6,004,020**	**-**	**6,004,020**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,004,020	6,004,020	-	6,004,020	0	0
AL	**Academy Drive/Vanguard Drive Area Improvements**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
AL	**Active Transportation Pavement Replacement Projects [AMATS]**	**45,485**	**45,485**	**-**	**45,485**	**0**	**0**
	1002 Fed Rcpts (Fed)	45,485	45,485	-	45,485	0	0
AL	**Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**AMATS Motorized Pavement Replacement Projects**	**7,800,000**	**7,800,000**	**-**	**7,800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,800,000	7,800,000	-	7,800,000	0	0
AL	**AMATS Transportation Improvement Program Capital Vehicles Project**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0
AL	**AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026**	**1,418,950**	**1,418,950**	**-**	**1,418,950**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,418,950	1,418,950	-	1,418,950	0	0
AL	**Anchorage 32nd Avenue Upgrade**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22]**	**13,463,560**	**13,463,560**	**-**	**13,463,560**	**0**	**0**
	1002 Fed Rcpts (Fed)	13,463,560	13,463,560	-	13,463,560	0	0
AL	**Anchorage Streets L and I Pavement Preservation**	**4,548,500**	**4,548,500**	**-**	**4,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	-	4,548,500	0	0
AL	**Arterial Roadway Dust Control 2023-2026**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	100,000	100,000	-	100,000	0	0
AL	**Chugach Way Rehabilitation [Spenard Road to Arctic Boulevard]**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**East 4th Avenue Signal and Lighting Upgrade**	**9,733,790**	**9,733,790**	**-**	**9,733,790**	**0**	**0**
	1002 Fed Rcpts (Fed)	9,733,790	9,733,790	-	9,733,790	0	0
AL	**Fireweed Lane Rehabilitation**	**2,864,550**	**2,864,550**	**-**	**2,864,550**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,864,550	2,864,550	-	2,864,550	0	0
AL	**Fish Creek Trail Connection**	**15,750,000**	**15,750,000**	**-**	**15,750,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,750,000	15,750,000	-	15,750,000	0	0
AL	**Freight Mobility Update AMATS**	**200,000**	**200,000**	**-**	**200,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	200,000	200,000	-	200,000	0	0
AL	**Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19]**	**7,573,253**	**7,573,253**	**-**	**7,573,253**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,573,253	7,573,253	-	7,573,253	0	0
AL	**Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19]**	**6,303,781**	**6,303,781**	**-**	**6,303,781**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,303,781	6,303,781	-	6,303,781	0	0
AL	**Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements**	**15,564,604**	**15,564,604**	**-**	**15,564,604**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,564,604	15,564,604	-	15,564,604	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Glenn Highway Incident Management and Traffic Accommodations [Stage 1]**	**14,316,549**	**14,316,549**	**-**	**14,316,549**	**0**	**0**
	1002 Fed Rcpts (Fed)	14,316,549	14,316,549	-	14,316,549	0	0
AL	**Glenn Highway Lighting Improvements**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stages 1 and 1B]**	**98,029,838**	**98,029,838**	**-**	**98,029,838**	**0**	**0**
	1002 Fed Rcpts (Fed)	98,029,838	98,029,838	-	98,029,838	0	0
AL	**Glenn Highway Trail Connection**	**545,820**	**545,820**	**-**	**545,820**	**0**	**0**
	1002 Fed Rcpts (Fed)	545,820	545,820	-	545,820	0	0
AL	**Hillside Drive DeArmoun Road to O'Malley Road Pavement Preservation**	**45,485**	**45,485**	**-**	**45,485**	**0**	**0**
	1002 Fed Rcpts (Fed)	45,485	45,485	-	45,485	0	0
AL	**Microtransit Service AMATS**	**50,000**	**50,000**	**-**	**50,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	50,000	50,000	-	50,000	0	0
AL	**Muldoon Transit Hub Mixed-Use Development**	**3,561,000**	**3,561,000**	**-**	**3,561,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,561,000	3,561,000	-	3,561,000	0	0
AL	**Non-Motorized Facility Maintenance Equipment AMATS**	**800,000**	**800,000**	**-**	**800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	800,000	800,000	-	800,000	0	0
AL	**Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails**	**658,000**	**658,000**	**-**	**658,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	658,000	658,000	-	658,000	0	0
AL	**Non-Motorized Safety Campaign AMATS FFY2023-2026**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	100,000	100,000	-	100,000	0	0
AL	**Old Seward Highway and Huffman Road, Rabbit Creek Road to O'Malley Road to Birch Road**	**14,555,200**	**14,555,200**	**-**	**14,555,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	14,555,200	14,555,200	-	14,555,200	0	0
AL	**Old Seward Highway Channelization: Industry Way and 120th Ave [HSIP '23]**	**2,029,433**	**2,029,433**	**-**	**2,029,433**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,029,433	2,029,433	-	2,029,433	0	0

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Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program (continued)									
AL	**Pease Avenue Railroad Crossing Surface and Signal Upgrades [HSIP '24]**	**1,180,800**	**1,180,800**	**-**	**1,180,800**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,180,800	1,180,800	-	1,180,800	0		0	
AL	**Public Transit Operational Assistance / Expansion**	**158,000**	**158,000**	**-**	**158,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	158,000	158,000	-	158,000	0		0	
AL	**Rabbit Creek Road Rehabilitation**	**4,548,500**	**4,548,500**	**-**	**4,548,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	-	4,548,500	0		0	
AL	**Seniors and Youth Ride Free**	**916,000**	**916,000**	**-**	**916,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	916,000	916,000	-	916,000	0		0	
AL	**Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP]**	**17,488,800**	**17,488,800**	**-**	**17,488,800**	**0**		**0**	
	1002 Fed Rcpts (Fed)	17,488,800	17,488,800	-	17,488,800	0		0	
AL	**Seward Highway Spur: Old Seward Highway to Potter Valley Road**	**7,095,660**	**7,095,660**	**-**	**7,095,660**	**0**		**0**	
	1002 Fed Rcpts (Fed)	7,095,660	7,095,660	-	7,095,660	0		0	
AL	**Traffic Control Signalization 2023-2026**	**400,000**	**400,000**	**-**	**400,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	0		0	
University of Alaska									
AP	**UAA Alaska Leaders Archives Consortium Library Renovation**	**35,750,000**	**35,750,000**	**-**	**35,750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	-	6,300,000	0		0	
	1004 Gen Fund (UGF)	1,250,000	1,250,000	-	1,250,000	0		0	
	1108 Stat Desig (Other)	28,200,000	28,200,000	-	28,200,000	0		0	
*** House District Totals		**447,340,183**	**442,340,183**	**-2,586,000**	**439,754,183**	**-7,586,000**	**-1.7 %**	**-2,586,000**	**-0.6 %**
Funding Summary									
	Unrestricted General (UGF)	6,989,500	1,593,000	-250,000	1,343,000	-5,646,500	-80.8 %	-250,000	-15.7 %
	Other State Funds (Other)	66,679,102	67,075,602	-396,500	66,679,102	0		-396,500	-0.6 %

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 9-24 Anchorage Areawide

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
*** House District Totals (continued)								
Federal Receipts (Fed)	373,671,581	373,671,581	-1,939,500	371,732,081	-1,939,500	-0.5 %	-1,939,500	-0.5 %

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 29 Eastern Mat-Su/Valdez

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Glenn Highway Long Lake Realignment**	**3,736,000**	**3,736,000**	**-**	**3,736,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,736,000	3,736,000	-	3,736,000	0	0
AL	**Glenn Highway Milepost 66.5-92 Pavement Preservation**	**16,415,537**	**16,415,537**	**-**	**16,415,537**	**0**	**0**
	[Stage 2: MP 75-83.5]						
	1002 Fed Rcpts (Fed)	16,415,537	16,415,537	-	16,415,537	0	0
*** House District Totals		**20,151,537**	**20,151,537**	**-**	**20,151,537**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	20,151,537	20,151,537	-	20,151,537	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 25-30 Mat-Su Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
Department of Commerce, Community and Economic Development								
AP	**Alaska Industrial Development and Export Authority - West Susitna Road Access**	**2,500,000**	**-**	**-**	**-**	**-2,500,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0
Department of Military and Veterans Affairs								
AP	**Alcantra Modernization**	**1,950,000**	**1,950,000**	**-**	**1,950,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	-	1,250,000	0		0
	1003 GF/Match (UGF)	700,000	700,000	-	700,000	0		0
Department of Transportation and Public Facilities								
AP	**Silvertip Camp Bunkhouse**	**325,000**	**-**	**-**	**-**	**-325,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	325,000	-	-	-	-325,000	-100.0 %	0
Surface Transportation Program								
AL	**Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18]**	**13,750,200**	**13,750,200**	**-**	**13,750,200**	**0**		**0**
	1002 Fed Rcpts (Fed)	13,750,200	13,750,200	-	13,750,200	0		0
AL	**Bogard Road Safety and Capacity Improvements [CTP Award 2023]**	**2,201,474**	**2,201,474**	**-**	**2,201,474**	**0**		**0**
	1002 Fed Rcpts (Fed)	2,201,474	2,201,474	-	2,201,474	0		0
AL	**Glenn Highway and Old Glenn Highway Erosion Control**	**1,455,520**	**1,455,520**	**-**	**1,455,520**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	-	1,455,520	0		0
AL	**Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018]**	**2,432,238**	**2,432,238**	**-**	**2,432,238**	**0**		**0**
	1002 Fed Rcpts (Fed)	2,432,238	2,432,238	-	2,432,238	0		0
AL	**Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement**	**840,600**	**840,600**	**-**	**840,600**	**0**		**0**
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0		0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 25-30 Mat-Su Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Hollywood Road and Vine Road Intersection Improvements [HSIP '18]**	**6,731,780**	**6,731,780**	**-**	**6,731,780**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,731,780	6,731,780	-	6,731,780	0	0
AL	**Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023]**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Knik River Wayside Gold Star Families Memorial [TAP Award 2023]**	**1,186,181**	**1,186,181**	**-**	**1,186,181**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,186,181	1,186,181	-	1,186,181	0	0
AL	**Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]**	**251,819**	**251,819**	**-**	**251,819**	**0**	**0**
	1002 Fed Rcpts (Fed)	251,819	251,819	-	251,819	0	0
AL	**Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3]**	**18,026,200**	**18,026,200**	**-**	**18,026,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	18,026,200	18,026,200	-	18,026,200	0	0
AL	**Pittman Road Shoulder Widening and Slope Flattening [HSIP '22]**	**24,275,345**	**24,275,345**	**-**	**24,275,345**	**0**	**0**
	1002 Fed Rcpts (Fed)	24,275,345	24,275,345	-	24,275,345	0	0
AL	**Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2]**	**18,556,060**	**18,556,060**	**-**	**18,556,060**	**0**	**0**
	1002 Fed Rcpts (Fed)	18,556,060	18,556,060	-	18,556,060	0	0
AL	**Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent]**	**1,230,750**	**1,230,750**	**-**	**1,230,750**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,230,750	1,230,750	-	1,230,750	0	0
AL	**Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019]**	**4,193,717**	**4,193,717**	**-**	**4,193,717**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,193,717	4,193,717	-	4,193,717	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 25-30 Mat-Su Areawide

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
*** House District Totals	100,452,704	97,627,704	-	97,627,704	-2,825,000	-2.8 %	0
Funding Summary							
Unrestricted General (UGF)	3,525,000	700,000	-	700,000	-2,825,000	-80.1 %	0
Federal Receipts (Fed)	96,927,704	96,927,704	-	96,927,704	0		0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 30 Houston/Big Lake/Parks Hw

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	**Talkeetna Airport Lighting Improvements**	**4,370,380**	**4,370,380**	**-**	**4,370,380**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,370,380	4,370,380	-	4,370,380	0	0
Surface Transportation Program							
AL	**Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1**	**463,947**	**463,947**	**-**	**463,947**	**0**	**0**
	1002 Fed Rcpts (Fed)	463,947	463,947	-	463,947	0	0
AL	**Denali Park Pedestrian Bridges and Trail [WFLHD]**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Healy Area and School Pedestrian Path [TAP Award 2023]**	**409,365**	**409,365**	**-**	**409,365**	**0**	**0**
	1002 Fed Rcpts (Fed)	409,365	409,365	-	409,365	0	0
AL	**Healy to Antler Ridge Trail Separated Path [TAP Award 2023]**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Parks Highway Milepost 183-192 Reconstruction**	**454,850**	**454,850**	**-**	**454,850**	**0**	**0**
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	0	0
AL	**Parks Highway Milepost 206-209 Reconstruction**	**15,937,344**	**15,937,344**	**-**	**15,937,344**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,937,344	15,937,344	-	15,937,344	0	0
AL	**Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction**	**1,868,000**	**1,868,000**	**-**	**1,868,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,868,000	1,868,000	-	1,868,000	0	0
AL	**Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow**	**840,600**	**840,600**	**-**	**840,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0	0
AL	**Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance**	**645,394**	**645,394**	**-**	**645,394**	**0**	**0**
	1002 Fed Rcpts (Fed)	645,394	645,394	-	645,394	0	0
*** House District Totals		**25,444,730**	**25,444,730**	**-**	**25,444,730**	**0**	**0**

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 30 Houston/Big Lake/Parks Hw

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
*** House District Totals (continued)						
Funding Summary						
Federal Receipts (Fed)	25,444,730	25,444,730	-	25,444,730	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31 Downtown Fairbanks

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue**	**1,728,430**	**1,728,430**	**-**	**1,728,430**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,728,430	1,728,430	-	1,728,430	0	0
*** House District Totals		**1,728,430**	**1,728,430**	**-**	**1,728,430**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	1,728,430	1,728,430	-	1,728,430	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 34 Steele Ck/Two Riv/Eiel/Sal

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
University of Alaska								
AP	**UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4)**	**6,000,000**	**-**	**-**	**-**	**-6,000,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	6,000,000	-	-	-	-6,000,000	-100.0 %	0
*** House District Totals		**6,000,000**	**-**	**-**	**-**	**-6,000,000**	**-100.0 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	6,000,000	-	-	-	-6,000,000	-100.0 %	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Military and Veterans Affairs									
Statewide Armory Barracks Conversion									
AL	**Fairbanks Armory Barracks Conversion**	**500,000**	**500,000**	**-500,000**	**0**	**-500,000**	**-100.0 %**	**-500,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	250,000	250,000	-250,000	0	-250,000	-100.0 %	-250,000	-100.0 %
	1003 GF/Match (UGF)	250,000	-	-	-	-250,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	250,000	-250,000	0	0		-250,000	-100.0 %
Department of Public Safety									
AP	**Fairbanks Post Remodel Evidence Building and Site Work**	**6,204,400**	**5,850,000**	**-**	**5,850,000**	**-354,400**	**-5.7 %**	**0**	
	1004 Gen Fund (UGF)	6,204,400	5,850,000	-	5,850,000	-354,400	-5.7 %	0	
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	**FIA: Advanced Project Design and Planning**	**228,980**	**228,980**	**-**	**228,980**	**0**		**0**	
	1027 IntAirport (Other)	228,980	228,980	-	228,980	0		0	
AL	**FIA: Airfield Pavement Reconstruction and Maintenance**	**322,003**	**322,003**	**-**	**322,003**	**0**		**0**	
	1002 Fed Rcpts (Fed)	322,003	322,003	-	322,003	0		0	
AL	**FIA: Annual Improvements**	**537,619**	**537,619**	**-**	**537,619**	**0**		**0**	
	1027 IntAirport (Other)	537,619	537,619	-	537,619	0		0	
AL	**FIA: Environmental Projects**	**343,470**	**343,470**	**-**	**343,470**	**0**		**0**	
	1027 IntAirport (Other)	343,470	343,470	-	343,470	0		0	
AL	**FIA: Equipment**	**3,589,716**	**3,589,716**	**-**	**3,589,716**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,698,406	2,698,406	-	2,698,406	0		0	
	1027 IntAirport (Other)	891,310	891,310	-	891,310	0		0	
AL	**FIA: Facility Improvements, Renovations, and Upgrades**	**343,470**	**343,470**	**-**	**343,470**	**0**		**0**	
	1027 IntAirport (Other)	343,470	343,470	-	343,470	0		0	
AL	**FIA: Information Technology Improvements**	**228,980**	**228,980**	**-**	**228,980**	**0**		**0**	
	1027 IntAirport (Other)	228,980	228,980	-	228,980	0		0	
AL	**FIA: Master Plan Update**	**2,500,000**	**2,500,000**	**-**	**2,500,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0		0	

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	**FIA: Rehabilitate South Deicing Basin**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0
AL	**FIA: Security/Perimeter Fencing Improvements 2024**	**400,000**	**400,000**	**-**	**400,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	0	0
AL	**FIA: Terminal North Apron Improvements**	**3,500,000**	**3,500,000**	**-**	**3,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	-	3,500,000	0	0
Surface Transportation Program							
AL	**Air Quality Planning Project Fairbanks**	**72,776**	**72,776**	**-**	**72,776**	**0**	**0**
	1002 Fed Rcpts (Fed)	72,776	72,776	-	72,776	0	0
AL	**Air Quality Public Education**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Chena Lake Recreation Area Bicycle and Pedestrian Access**	**2,840,083**	**2,840,083**	**-**	**2,840,083**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,840,083	2,840,083	-	2,840,083	0	0
AL	**City of Fairbanks Systematic Signal Upgrades [HSIP '21] [Parent]**	**5,860,000**	**5,860,000**	**-**	**5,860,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,860,000	5,860,000	-	5,860,000	0	0
AL	**Committed Measures for the Fairbanks State Implementation Plan**	**2,242,229**	**2,242,229**	**-**	**2,242,229**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,242,229	2,242,229	-	2,242,229	0	0
AL	**Community-Driven Carbon Reduction Projects [FAST]**	**91,000**	**91,000**	**-**	**91,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	91,000	91,000	-	91,000	0	0
AL	**Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026**	**1,127,500**	**1,127,500**	**-**	**1,127,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,127,500	1,127,500	-	1,127,500	0	0
AL	**FAST ADA Improvements [Parent and Final Construction]**	**454,850**	**454,850**	**-**	**454,850**	**0**	**0**
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	0	0
AL	**Holmes Road Rehabilitation**	**727,760**	**727,760**	**-**	**727,760**	**0**	**0**
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Metropolitan Planning Organization (MPO) Planning: FAST**	**152,519**	**152,519**	**-**	**152,519**	**0**	**0**
	1002 Fed Rcpts (Fed)	152,519	152,519	-	152,519	0	0
AL	**Minnie Street Improvements**	**1,432,300**	**1,432,300**	**-**	**1,432,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,432,300	1,432,300	-	1,432,300	0	0
AL	**Morris Thompson Center and Lavery Transportation Enhancements**	**1,037,058**	**1,037,058**	**-**	**1,037,058**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,037,058	1,037,058	-	1,037,058	0	0
AL	**Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU]**	**180,000**	**180,000**	**-**	**180,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	180,000	180,000	-	180,000	0	0
AL	**Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23]**	**6,147,000**	**6,147,000**	**-**	**6,147,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,147,000	6,147,000	-	6,147,000	0	0
AL	**Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path**	**3,786,000**	**3,786,000**	**-**	**3,786,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,786,000	3,786,000	-	3,786,000	0	0
AL	**Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24]**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0	0
AL	**Sheep Creek Road and West Tanana Drive Roundabout**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Steese Expressway and Johansen Expressway Interchange [Parent and Final Construction]**	**909,700**	**909,700**	**-**	**909,700**	**0**	**0**
	1002 Fed Rcpts (Fed)	909,700	909,700	-	909,700	0	0
AL	**Transportation Plans and Studies [FAST]**	**739,574**	**739,574**	**-**	**739,574**	**0**	**0**
	1002 Fed Rcpts (Fed)	739,574	739,574	-	739,574	0	0

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Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-35 Fairbanks Areawide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
University of Alaska									
AP	**UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement**	**85,300,000**	**-**	**-**	**-**	**-85,300,000**	**-100.0 %**	**0**	
	1002 Fed Rcpts (Fed)	85,300,000	-	-	-	-85,300,000	-100.0 %	0	
AP	**UAF Troth Yeddha' Indigenous Studies Center**	**-**	**53,000,000**	**-**	**53,000,000**	**53,000,000**	**>999 %**	**0**	
	1002 Fed Rcpts (Fed)	-	2,000,000	-	2,000,000	2,000,000	>999 %	0	
	1108 Stat Desig (Other)	-	51,000,000	-	51,000,000	51,000,000	>999 %	0	
*** House District Totals		**135,662,867**	**103,008,467**	**-500,000**	**102,508,467**	**-33,154,400**	**-24.4 %**	**-500,000**	**-0.5 %**
Funding Summary									
	Unrestricted General (UGF)	6,454,400	5,850,000	-	5,850,000	-604,400	-9.4 %	0	
	Other State Funds (Other)	2,573,829	53,823,829	-250,000	53,573,829	51,000,000	>999 %	-250,000	-0.5 %
	Federal Receipts (Fed)	126,634,638	43,334,638	-250,000	43,084,638	-83,550,000	-66.0 %	-250,000	-0.6 %

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 35 College/Ester/Chena Ridge

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
University of Alaska								
AP	**UAF Agriculture and Food Systems for Alaska's Economic Sustainability**	**3,000,000**	**-**	**-**	**-**	**-3,000,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	3,000,000	-	-	-	-3,000,000	-100.0 %	0
AP	**UAF R1 Strategy Continuity**	**5,000,000**	**-**	**-**	**-**	**-5,000,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-5,000,000	-100.0 %	0
*** House District Totals		**8,000,000**	**-**	**-**	**-**	**-8,000,000**	**-100.0 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	8,000,000	-	-	-	-8,000,000	-100.0 %	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 31-36 Central Region

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Surface Transportation Program							
AL	**Doughchee Avenue Rehabilitation**	**357,500**	**357,500**	**-**	**357,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	357,500	357,500	-	357,500	0	0
AL	**Elliott Highway Milepost 43-51 Resurfacing**	**12,834,412**	**12,834,412**	**-**	**12,834,412**	**0**	**0**
	1002 Fed Rcpts (Fed)	12,834,412	12,834,412	-	12,834,412	0	0
AL	**Steese Highway Milepost 128 Crooked Creek Bridge Replacement**	**341,138**	**341,138**	**-**	**341,138**	**0**	**0**
	1002 Fed Rcpts (Fed)	341,138	341,138	-	341,138	0	0
*** House District Totals		**13,533,050**	**13,533,050**	**-**	**13,533,050**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	13,533,050	13,533,050	-	13,533,050	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities								
AP	**Wood River Canyon Bridges and Trails**	**4,250,000**	**-**	**-**	**-**	**-4,250,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	4,250,000	-	-	-	-4,250,000	-100.0 %	0
Airport Improvement Program								
AL	**Fort Yukon Loader (Replace 36649)**	**456,000**	**456,000**	**-**	**456,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0		0
AL	**Galena Loader and Snow Blower**	**788,500**	**788,500**	**-**	**788,500**	**0**		**0**
	1002 Fed Rcpts (Fed)	788,500	788,500	-	788,500	0		0
AL	**McGrath Pavement Markings and Crack Seal**	**209,000**	**209,000**	**-**	**209,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	209,000	209,000	-	209,000	0		0
AL	**Minto Grader (Replace 31161)**	**465,500**	**465,500**	**-**	**465,500**	**0**		**0**
	1002 Fed Rcpts (Fed)	465,500	465,500	-	465,500	0		0
AL	**Northway Grader**	**465,500**	**465,500**	**-**	**465,500**	**0**		**0**
	1002 Fed Rcpts (Fed)	465,500	465,500	-	465,500	0		0
AL	**Tanana Loader (Replace 38372)**	**788,500**	**788,500**	**-**	**788,500**	**0**		**0**
	1002 Fed Rcpts (Fed)	788,500	788,500	-	788,500	0		0
Surface Transportation Program								
AL	**Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1]**	**22,429,451**	**22,429,451**	**-**	**22,429,451**	**0**		**0**
	1002 Fed Rcpts (Fed)	22,429,451	22,429,451	-	22,429,451	0		0
AL	**Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction]**	**700,500**	**700,500**	**-**	**700,500**	**0**		**0**
	1002 Fed Rcpts (Fed)	700,500	700,500	-	700,500	0		0
AL	**Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD]**	**181,940**	**181,940**	**-**	**181,940**	**0**		**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0		0
AL	**Elliott Highway Milepost 12-18 Rehabilitation**	**227,425**	**227,425**	**-**	**227,425**	**0**		**0**
	1002 Fed Rcpts (Fed)	227,425	227,425	-	227,425	0		0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 36 Cop Riv/Delta/Tok/Yuk Drn

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)								
Surface Transportation Program (continued)								
AL	**Elliott Highway Milepost 63-73 Rehabilitation**	**373,600**	**373,600**	**-**	**373,600**	**0**		**0**
	1002 Fed Rcpts (Fed)	373,600	373,600	-	373,600	0		0
AL	**Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018]**	**682,275**	**682,275**	**-**	**682,275**	**0**		**0**
	1002 Fed Rcpts (Fed)	682,275	682,275	-	682,275	0		0
AL	**Parks Highway Milepost 303-306 Rehabilitation**	**3,082,200**	**3,082,200**	**-**	**3,082,200**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,082,200	3,082,200	-	3,082,200	0		0
AL	**Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction]**	**37,360,000**	**37,360,000**	**-**	**37,360,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	37,360,000	37,360,000	-	37,360,000	0		0
AL	**Richardson Highway Milepost 210 Rockfall Mitigation**	**323,853**	**323,853**	**-**	**323,853**	**0**		**0**
	1002 Fed Rcpts (Fed)	323,853	323,853	-	323,853	0		0
AL	**Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement**	**467,000**	**467,000**	**-**	**467,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	467,000	467,000	-	467,000	0		0
AL	**Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction]**	**1,195,520**	**1,195,520**	**-**	**1,195,520**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,195,520	1,195,520	-	1,195,520	0		0
AL	**Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOGR 2018]**	**840,600**	**840,600**	**-**	**840,600**	**0**		**0**
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0		0
AL	**Yukon Kuskokwim Frontier Road Construction**	**1,091,640**	**1,091,640**	**-**	**1,091,640**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,091,640	1,091,640	-	1,091,640	0		0
*** House District Totals		**76,379,004**	**72,129,004**	**-**	**72,129,004**	**-4,250,000**	**-5.6 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	4,250,000	-	-	-	-4,250,000	-100.0 %	0
	Federal Receipts (Fed)	72,129,004	72,129,004	-	72,129,004	0		0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bristol By/Aleutian/Kuspuk

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	**Adak Loader (Replace 36088)**	**950,000**	**950,000**	**-**	**950,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	950,000	950,000	-	950,000	0	0
AL	**Dillingham Tow Broom**	**570,000**	**570,000**	**-**	**570,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	570,000	570,000	-	570,000	0	0
AL	**Dillingham Truck (Tow Behind Broom)**	**380,000**	**380,000**	**-**	**380,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	380,000	380,000	-	380,000	0	0
AL	**Igiugig Resurfacing and Dust Palliative**	**1,330,000**	**1,330,000**	**-**	**1,330,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,330,000	1,330,000	-	1,330,000	0	0
AL	**King Cove Loader (Replace 34023)**	**475,000**	**475,000**	**-**	**475,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0	0
AL	**Kokhanok Resurfacing and Fencing**	**16,625,000**	**16,625,000**	**-**	**16,625,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,625,000	16,625,000	-	16,625,000	0	0
AL	**Pedro Bay Resurfacing and Dust Palliative**	**1,045,000**	**1,045,000**	**-**	**1,045,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,045,000	1,045,000	-	1,045,000	0	0
AL	**Platinum Grader**	**475,000**	**475,000**	**-**	**475,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0	0
AL	**Port Heiden Minor Gravel Resurfacing and Dust Palliative**	**1,140,000**	**1,140,000**	**-**	**1,140,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,140,000	1,140,000	-	1,140,000	0	0
AL	**Red Devil Dust Palliative**	**570,000**	**570,000**	**-**	**570,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	570,000	570,000	-	570,000	0	0
AL	**St. George Loader (Replace 35609)**	**456,000**	**456,000**	**-**	**456,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0	0
AL	**St. George Windcone and Beacon**	**1,330,000**	**1,330,000**	**-**	**1,330,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,330,000	1,330,000	-	1,330,000	0	0
AL	**St. Paul Loader (Replace 35031)**	**456,000**	**456,000**	**-**	**456,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0	0
AL	**Stony River ALP Update**	**332,500**	**332,500**	**-**	**332,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	332,500	332,500	-	332,500	0	0
AL	**Unalaska Loader (Replace 37682)**	**494,000**	**494,000**	**-**	**494,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	494,000	494,000	-	494,000	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 37 Bristol By/Aleutian/Kuspuk

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities (continued)							
Surface Transportation Program							
AL	**Aleknagik Lake Road Milepost 5-20 Pavement Preservation**	**15,055,535**	**15,055,535**	**-**	**15,055,535**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,055,535	15,055,535	-	15,055,535	0	0
AL	**Cold Bay AMHS Ferry Terminal Reconstruction**	**8,000**	**8,000**	**-**	**8,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,000	8,000	-	8,000	0	0
AL	**Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023]**	**302,498**	**302,498**	**-**	**302,498**	**0**	**0**
	1002 Fed Rcpts (Fed)	302,498	302,498	-	302,498	0	0
*** House District Totals		**41,994,533**	**41,994,533**	**-**	**41,994,533**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	41,994,533	41,994,533	-	41,994,533	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Lower Kuskokwim

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Military and Veterans Affairs									
Statewide Armory Barracks Conversion									
AL	**Bethel Armory Barracks Conversion**	**550,000**	**550,000**	**-550,000**	**0**	**-550,000**	**-100.0 %**	**-550,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	275,000	275,000	-275,000	0	-275,000	-100.0 %	-275,000	-100.0 %
	1003 GF/Match (UGF)	275,000	-	-	-	-275,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	275,000	-275,000	0	0		-275,000	-100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	**Bethel Broom/Blower**	**760,000**	**760,000**	**-**	**760,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	760,000	760,000	-	760,000	0		0	
AL	**Bethel Loader**	**475,000**	**475,000**	**-**	**475,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0		0	
AL	**Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1**	**26,942,950**	**26,942,950**	**-**	**26,942,950**	**0**		**0**	
	1002 Fed Rcpts (Fed)	26,942,950	26,942,950	-	26,942,950	0		0	
AL	**Kwigillingok Airport Improvements - Stage 2**	**23,000,000**	**23,000,000**	**-**	**23,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	23,000,000	23,000,000	-	23,000,000	0		0	
AL	**Napaskiak Loader**	**475,000**	**475,000**	**-**	**475,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0		0	
AL	**Replace Akiachak Grader**	**475,000**	**475,000**	**-**	**475,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0		0	
Surface Transportation Program									
AL	**Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019]**	**6,012,208**	**6,012,208**	**-**	**6,012,208**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,012,208	6,012,208	-	6,012,208	0		0	
AL	**Chief Eddie Hoffman Highway Reconstruction**	**2,729,100**	**2,729,100**	**-**	**2,729,100**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	-	2,729,100	0		0	
*** House District Totals		**61,419,258**	**61,419,258**	**-550,000**	**60,869,258**	**-550,000**	**-0.9 %**	**-550,000**	**-0.9 %**

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 38 Lower Kuskokwim

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
*** House District Totals (continued)								
Funding Summary								
Unrestricted General (UGF)	275,000	-	-	-	-275,000	-100.0 %	0	
Other State Funds (Other)	-	275,000	-275,000	0	0		-275,000	-100.0 %
Federal Receipts (Fed)	61,144,258	61,144,258	-275,000	60,869,258	-275,000	-0.4 %	-275,000	-0.4 %

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/Yukon Delta

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Military and Veterans Affairs									
Statewide Armory Barracks Conversion									
AL	**Nome Armory Barracks Conversion**	**550,000**	**550,000**	**-550,000**	**0**	**-550,000**	**-100.0 %**	**-550,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	275,000	275,000	-275,000	0	-275,000	-100.0 %	-275,000	-100.0 %
	1003 GF/Match (UGF)	275,000	-	-	-	-275,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	275,000	-275,000	0	0		-275,000	-100.0 %
Department of Transportation and Public Facilities									
Airport Improvement Program									
AL	**Elim Resurfacing and Dust Palliative**	**389,500**	**389,500**	**-**	**389,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0		0	
AL	**Golovin Resurfacing and Dust Palliative**	**389,500**	**389,500**	**-**	**389,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0		0	
AL	**Mountain Village Snow Removal Equipment Building Replacement**	**5,795,000**	**5,795,000**	**-**	**5,795,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	5,795,000	5,795,000	-	5,795,000	0		0	
AL	**Nome Pavement Markings and Crack Seal**	**95,000**	**95,000**	**-**	**95,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	95,000	95,000	-	95,000	0		0	
AL	**Nome Sand Truck (Replace 35869)**	**437,000**	**437,000**	**-**	**437,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0		0	
AL	**Nunam Iqua Airport Improvements**	**27,568,050**	**27,568,050**	**-**	**27,568,050**	**0**		**0**	
	1002 Fed Rcpts (Fed)	27,568,050	27,568,050	-	27,568,050	0		0	
AL	**Savoonga Resurfacing and Dust Palliative**	**389,500**	**389,500**	**-**	**389,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0		0	
AL	**Shishmaref Snow Blower**	**332,500**	**332,500**	**-**	**332,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	332,500	332,500	-	332,500	0		0	
AL	**Unalakleet Loader (Replace 33228)**	**456,000**	**456,000**	**-**	**456,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0		0	
AL	**Wales Resurfacing and Dust Palliative**	**389,500**	**389,500**	**-**	**389,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0		0	
AL	**White Mountain Resurfacing and Dust Palliative**	**389,500**	**389,500**	**-**	**389,500**	**0**		**0**	
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0		0	

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 39 Bering Straits/Yukon Delta

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Department of Transportation and Public Facilities (continued)									
Surface Transportation Program									
AL	**Center Creek Road Rehabilitation**	**15,270,725**	**15,270,725**	**-**	**15,270,725**	**0**		**0**	
	1002 Fed Rcpts (Fed)	15,270,725	15,270,725	-	15,270,725	0		0	
AL	**Front Street Resurfacing: Greg Kruschek Avenue to Bering Street**	**636,790**	**636,790**	**-**	**636,790**	**0**		**0**	
	1002 Fed Rcpts (Fed)	636,790	636,790	-	636,790	0		0	
AL	**Shishmaref Sanitation Road Erosion Control [Stage 2] - East**	**17,284,300**	**17,284,300**	**-**	**17,284,300**	**0**		**0**	
	1002 Fed Rcpts (Fed)	17,284,300	17,284,300	-	17,284,300	0		0	
*** House District Totals		**70,372,865**	**70,372,865**	**-550,000**	**69,822,865**	**-550,000**	**-0.8 %**	**-550,000**	**-0.8 %**
Funding Summary									
	Unrestricted General (UGF)	275,000	-	-	-	-275,000	-100.0 %	0	
	Other State Funds (Other)	-	275,000	-275,000	0	0		-275,000	-100.0 %
	Federal Receipts (Fed)	70,097,865	70,097,865	-275,000	69,822,865	-275,000	-0.4 %	-275,000	-0.4 %

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Department of Transportation and Public Facilities							
Airport Improvement Program							
AL	**Barrow Pavement Markings and Crack Seal**	**95,000**	**95,000**	**-**	**95,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	95,000	95,000	-	95,000	0	0
AL	**Noatak Airport Relocation - Stage 1**	**19,000,000**	**19,000,000**	**-**	**19,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	19,000,000	19,000,000	-	19,000,000	0	0
*** House District Totals		**19,095,000**	**19,095,000**	**-**	**19,095,000**	**0**	**0**
Funding Summary							
	Federal Receipts (Fed)	19,095,000	19,095,000	-	19,095,000	0	0

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Department of Administration									
AP	**Statewide Time and Attendance Management System**	**7,000,000**	**4,000,000**	**-4,000,000**	**0**	**-7,000,000**	**-100.0 %**	**-4,000,000**	**-100.0 %**
	1004 Gen Fund (UGF)	7,000,000	-	-	-	-7,000,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	4,000,000	-4,000,000	0	0		-4,000,000	-100.0 %
Department of Commerce, Community and Economic Development									
AP	**Alaska Energy Authority - Bulk Fuel Upgrades**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0		0	
	1003 GF/Match (UGF)	2,000,000	2,000,000	-	2,000,000	0		0	
AP	**Alaska Energy Authority - Cruise Ship Terminal Port Electrification**	**-**	**4,400,000**	**-**	**4,400,000**	**4,400,000**	**>999 %**	**0**	
	1205 Ocn Ranger (Other)	-	4,400,000	-	4,400,000	4,400,000	>999 %	0	
AP	**Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power**	**6,500,000**	**6,000,000**	**-2,000,000**	**4,000,000**	**-2,500,000**	**-38.5 %**	**-2,000,000**	**-33.3 %**
	1004 Gen Fund (UGF)	6,500,000	6,000,000	-2,000,000	4,000,000	-2,500,000	-38.5 %	-2,000,000	-33.3 %
AP	**Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition**	**42,450,000**	**42,450,000**	**-**	**42,450,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	42,450,000	42,450,000	-	42,450,000	0		0	
AP	**Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**		**0**	
	1003 GF/Match (UGF)	1,500,000	1,500,000	-	1,500,000	0		0	
AP	**Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045)**	**6,315,507**	**6,315,507**	**-**	**6,315,507**	**0**		**0**	
	1210 Ren Energy (DGF)	6,315,507	6,315,507	-	6,315,507	0		0	
AP	**Alaska Energy Authority - Rural Power Systems Upgrades**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0		0	
	1003 GF/Match (UGF)	2,500,000	2,500,000	-	2,500,000	0		0	
AP	**Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula**	**16,691,684**	**16,691,684**	**-**	**16,691,684**	**0**		**0**	
	1002 Fed Rcpts (Fed)	14,875,105	14,875,105	-	14,875,105	0		0	

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Department of Commerce, Community and Economic Development (continued)									
AP	**Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula** (continued)								
	1003 GF/Match (UGF)	1,816,579	1,816,579	-	1,816,579	0		0	
AP	**Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification**	**4,400,000**	**-**	**-**	**-**	**-4,400,000**	**-100.0 %**	**0**	
	1205 Ocn Ranger (Other)	4,400,000	-	-	-	-4,400,000	-100.0 %	0	
AP	**Alaska Energy Authority- Federal Tax Credits**	**0**	**0**	**-**	**0**	**0**		**0**	
AP	**Alaska Gasline Development Corporation - Phase 1 Gasline Project Development**	**4,200,000**	**-**	**-**	**-**	**-4,200,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	4,200,000	-	-	-	-4,200,000	-100.0 %	0	
AP	**Community Block Grants**	**6,315,000**	**6,315,000**	**-**	**6,315,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	-	6,250,000	0		0	
	1003 GF/Match (UGF)	65,000	65,000	-	65,000	0		0	
AP	**National Petroleum Reserve - Alaska Impact Grant Program**	**29,500,000**	**29,500,000**	**-**	**29,500,000**	**0**		**0**	
	1063 NPR Fund (Fed)	29,500,000	29,500,000	-	29,500,000	0		0	
AP	**Purchase Non-voting, Preferred Shares Issued by the Alaska Commercial Fishing and Agriculture Bank (CFAB)**	**-**	**3,693,500**	**-**	**3,693,500**	**3,693,500**	**>999 %**	**0**	
	1209 Capstone (DGF)	-	3,693,500	-	3,693,500	3,693,500	>999 %	0	
Grants to Named Recipients (AS 37.05.316)									
AP	**Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets**	**-**	**5,000,000**	**-2,500,000**	**2,500,000**	**2,500,000**	**>999 %**	**-2,500,000**	**-50.0 %**
	1004 Gen Fund (UGF)	-	5,000,000	-2,500,000	2,500,000	2,500,000	>999 %	-2,500,000	-50.0 %
Department of Corrections									
AP	**Point Mackenzie Correctional Farm Produce Processing Plant**	**3,080,000**	**-**	**-**	**-**	**-3,080,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	3,080,000	-	-	-	-3,080,000	-100.0 %	0	

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Department of Education and Early Development									
AP	**Mt. Edgecumbe High School ADA Accessible Elevator in Field House**	**1,500,000**	**-**	**-**	**-**	**-1,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,500,000	-	-	-	-1,500,000	-100.0 %	0	
AP	**Sheldon Jackson Museum and Other Buildings and Facilities Renovation and Repair**	**-**	**0**	**-**	**0**	**0**		**0**	
Major Maintenance Grant Fund (AS 14.11.007)									
AP	**Major Maintenance Grant Fund**	**-**	**38,110,038**	**-25,135,037**	**12,975,001**	**12,975,001**	**>999 %**	**-25,135,037**	**-66.0 %**
	1004 Gen Fund (UGF)	-	8,110,038	-	8,110,038	8,110,038	>999 %	0	
	1193 MaintGrant (DGF)	-	30,000,000	-25,135,037	4,864,963	4,864,963	>999 %	-25,135,037	-83.8 %
Department of Environmental Conservation									
AP	**Clean Water Capitalization Grant Subsidy**	**2,149,900**	**2,149,900**	**-**	**2,149,900**	**0**		**0**	
	1075 Cln Wtr Fd (Other)	2,149,900	2,149,900	-	2,149,900	0		0	
AP	**Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI**	**6,669,400**	**6,669,400**	**-**	**6,669,400**	**0**		**0**	
	1075 Cln Wtr Fd (Other)	6,669,400	6,669,400	-	6,669,400	0		0	
AP	**Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI**	**1,273,000**	**1,273,000**	**-**	**1,273,000**	**0**		**0**	
	1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	-	1,273,000	0		0	
AP	**Drinking Water Capitalization Grant Subsidy**	**2,512,300**	**2,512,300**	**-**	**2,512,300**	**0**		**0**	
	1100 Drk Wtr Fd (Other)	2,512,300	2,512,300	-	2,512,300	0		0	
AP	**Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI**	**11,262,700**	**11,262,700**	**-**	**11,262,700**	**0**		**0**	
	1100 Drk Wtr Fd (Other)	11,262,700	11,262,700	-	11,262,700	0		0	
AP	**Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI**	**7,640,000**	**7,640,000**	**-**	**7,640,000**	**0**		**0**	
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	-	7,640,000	0		0	

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Department of Environmental Conservation (continued)									
AP	**Environmental Health Laboratory Equipment**	**585,000**	**585,000**	**-**	**585,000**	**0**		**0**	
	1004 Gen Fund (UGF)	585,000	585,000	-	585,000	0		0	
AP	**Home Heating Oil Tank Oversight**	**450,000**	**450,000**	**-**	**450,000**	**0**		**0**	
	1052 Oil/Haz Fd (DGF)	450,000	450,000	-	450,000	0		0	
AP	**Village Safe Water and Wastewater Infrastructure Projects**	**437,855,900**	**437,855,900**	**-**	**437,855,900**	**0**		**0**	
	1002 Fed Rcpts (Fed)	415,516,900	415,516,900	-	415,516,900	0		0	
	1003 GF/Match (UGF)	21,839,000	21,839,000	-	21,839,000	0		0	
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0		0	
AP	**Water Infrastructure Improvements for the Nation Act (WIIN) Grants**	**628,100**	**628,100**	**-**	**628,100**	**0**		**0**	
	1002 Fed Rcpts (Fed)	628,100	628,100	-	628,100	0		0	
AP	**Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants**	**37,828,000**	**37,828,000**	**-**	**37,828,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	37,828,000	37,828,000	-	37,828,000	0		0	
AP	**Water Small System Assistance Grants**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0		0	
Department of Fish and Game									
AP	**Alaska Marine Salmon Program**	**800,000**	**800,000**	**-**	**800,000**	**0**		**0**	
	1004 Gen Fund (UGF)	800,000	800,000	-	800,000	0		0	
AP	**Completion of the South Peninsula King Salmon Genetics Study**	**-**	**800,000**	**-800,000**	**0**	**0**		**-800,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	800,000	-800,000	0	0		-800,000	-100.0 %
AP	**Gulf of Alaska Chinook Salmon**	**5,625,000**	**2,575,000**	**-**	**2,575,000**	**-3,050,000**	**-54.2 %**	**0**	
	1004 Gen Fund (UGF)	5,625,000	2,575,000	-	2,575,000	-3,050,000	-54.2 %	0	
AP	**Mission Critical Equipment Replacement**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0		0	
	1024 Fish/Game (Other)	500,000	500,000	-	500,000	0		0	
AP	**Pacific Coastal Salmon Recovery Fund**	**6,800,000**	**6,800,000**	**-**	**6,800,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	-	6,800,000	0		0	

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Department of Fish and Game (continued)							
AP	**Pacific Salmon Treaty Chinook Fishery Mitigation**	**750,000**	**750,000**	**-**	**750,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	750,000	750,000	-	750,000	0	0
AP	**Proceeds of Sale of State-Owned Vessels and Aircrafts**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1005 GF/Prgm (DGF)	150,000	150,000	-	150,000	0	0
AP	**Sport Fish Proceeds of Sale from Federal Purchases**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1024 Fish/Game (Other)	100,000	100,000	-	100,000	0	0
AP	**Sport Fish Recreational Boating and Angler Access**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	-	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	750,000	-	750,000	0	0
AP	**Wildlife Proceeds of Sale from Federal Purchases**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1024 Fish/Game (Other)	100,000	100,000	-	100,000	0	0
Office of the Governor							
AP	**Statewide Deferred Maintenance, Renovation, and Repair**	**20,000,000**	**20,000,000**	**-**	**20,000,000**	**0**	**0**
	1197 AK Cap Fnd (DGF)	20,000,000	20,000,000	-	20,000,000	0	0
Department of Health							
AP	**Emergency Medical Services Match for Code Blue Project**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1003 GF/Match (UGF)	500,000	500,000	-	500,000	0	0
AP	**MH Trust: Essential Program Equipment**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1037 GF/MH (UGF)	250,000	250,000	-	250,000	0	0
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0	0
AP	**MH Trust: Home Modification and Upgrades to Retain Housing**	**575,000**	**575,000**	**-**	**575,000**	**0**	**0**
	1037 GF/MH (UGF)	575,000	575,000	-	575,000	0	0
AP	**MH Trust: Person Centered Transportation**	**250,000**	**250,000**	**-**	**250,000**	**0**	**0**
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0	0
AP	**Provider Services Module for Alaska Medicaid Program**	**14,069,766**	**14,069,766**	**-**	**14,069,766**	**0**	**0**
	1002 Fed Rcpts (Fed)	12,662,790	12,662,790	-	12,662,790	0	0

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Department of Health (continued)									
AP	**Provider Services Module for Alaska Medicaid Program** (continued)								
	1003 GF/Match (UGF)	1,406,976	1,406,976	-	1,406,976	0		0	
Department of Labor and Workforce Development									
AP	**Certificate of Fitness Licensing System**	**85,000**	**85,000**	**-**	**85,000**	**0**		**0**	
	1004 Gen Fund (UGF)	85,000	85,000	-	85,000	0		0	
Department of Law									
AP	**Replace Law's Case Management System**	**8,000,000**	**3,475,904**	**-**	**3,475,904**	**-4,524,096**	**-56.6 %**	**0**	
	1004 Gen Fund (UGF)	8,000,000	3,475,904	-	3,475,904	-4,524,096	-56.6 %	0	
Department of Military and Veterans Affairs									
AP	**National Guard Counterdrug Support**	**150,000**	**150,000**	**-**	**150,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	150,000	150,000	-	150,000	0		0	
AP	**State Homeland Security Grant Programs**	**14,833,000**	**14,833,000**	**-733,000**	**14,100,000**	**-733,000**	**-4.9 %**	**-733,000**	**-4.9 %**
	1002 Fed Rcpts (Fed)	14,100,000	14,100,000	-	14,100,000	0		0	
	1003 GF/Match (UGF)	733,000	-	-	-	-733,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	733,000	-733,000	0	0		-733,000	-100.0 %
Department of Natural Resources									
AP	**Abandoned Mine Lands Reclamation Federal Program**	**4,330,000**	**4,330,000**	**-**	**4,330,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	4,330,000	4,330,000	-	4,330,000	0		0	
AP	**Cooperative Forestry and Fire Programs**	**12,000,000**	**12,000,000**	**-**	**12,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	-	12,000,000	0		0	
AP	**Firefighting Aircraft**	**2,500,000**	**-**	**-**	**-**	**-2,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0	

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Department of Natural Resources (continued)									
AP	**Industry Projects Application Review (Dam Safety)**	**500,000**	**500,000**	**-**	**500,000**	**0**		**0**	
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0		0	
AP	**Land and Water Conservation Fund (LWCF) Grant Program**	**3,700,000**	**3,700,000**	**-**	**3,700,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	-	2,900,000	0		0	
	1005 GF/Prgm (DGF)	800,000	800,000	-	800,000	0		0	
AP	**Land Sales New Subdivision Development**	**500,000**	**500,000**	**-**	**500,000**	**0**		**0**	
	1153 State Land (DGF)	500,000	500,000	-	500,000	0		0	
AP	**National Historic Preservation Fund**	**3,300,000**	**3,300,000**	**-3,300,000**	**0**	**-3,300,000**	**-100.0 %**	**-3,300,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-2,000,000	0	-2,000,000	-100.0 %	-2,000,000	-100.0 %
	1003 GF/Match (UGF)	1,300,000	1,300,000	-1,300,000	0	-1,300,000	-100.0 %	-1,300,000	-100.0 %
AP	**National Recreational Trails Federal Grant Program**	**2,750,000**	**2,750,000**	**-**	**2,750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0		0	
	1003 GF/Match (UGF)	250,000	250,000	-	250,000	0		0	
Department of Public Safety									
AP	**Aircraft Maintenance and Repairs**	**1,400,000**	**550,000**	**-550,000**	**0**	**-1,400,000**	**-100.0 %**	**-550,000**	**-100.0 %**
	1004 Gen Fund (UGF)	1,400,000	-	-	-	-1,400,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	550,000	-550,000	0	0		-550,000	-100.0 %
AP	**Alaska Wildlife Trooper Marine Vessel Maintenance and Repair**	**2,775,000**	**600,000**	**-600,000**	**0**	**-2,775,000**	**-100.0 %**	**-600,000**	**-100.0 %**
	1004 Gen Fund (UGF)	2,775,000	-	-	-	-2,775,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	600,000	-600,000	0	0		-600,000	-100.0 %
AP	**Pilatus PC-12 for Emergency Rural Response**	**6,500,000**	**-**	**-**	**-**	**-6,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	6,500,000	-	-	-	-6,500,000	-100.0 %	0	
AP	**Rifle-Rated Armor and Less Lethal 40mm Program**	**750,000**	**500,000**	**-500,000**	**0**	**-750,000**	**-100.0 %**	**-500,000**	**-100.0 %**
	1004 Gen Fund (UGF)	750,000	-	-	-	-750,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	500,000	-500,000	0	0		-500,000	-100.0 %

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Department of Revenue								
AP	**Dividend Application Information System Replacement - Phase 2**	**4,475,000**	**4,475,000**	**-**	**4,475,000**	**0**		**0**
	1004 Gen Fund (UGF)	4,475,000	-	-	-	-4,475,000	-100.0 %	0
	1050 PFD Fund (Other)	-	4,475,000	-	4,475,000	4,475,000	>999 %	0
Alaska Housing Finance Corporation								
AP	**AHFC Affordable Housing Development Program**	**11,000,000**	**11,000,000**	**-**	**11,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	-	11,000,000	0		0
AP	**AHFC Competitive Grants for Public Housing**	**1,350,000**	**1,350,000**	**-**	**1,350,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0		0
	1139 AHFC Div (UGF)	350,000	350,000	-	350,000	0		0
AP	**AHFC Energy Programs Weatherization**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0		0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	-	2,000,000	0		0
AP	**AHFC Federal and Other Competitive Grants**	**7,500,000**	**7,500,000**	**-**	**7,500,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000	0		0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	0		0
AP	**AHFC Housing and Urban Development Capital Fund Program**	**3,750,000**	**3,750,000**	**-**	**3,750,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	-	3,750,000	0		0
AP	**AHFC Housing and Urban Development Federal HOME Grant**	**4,750,000**	**4,750,000**	**-**	**4,750,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0		0
	1139 AHFC Div (UGF)	750,000	750,000	-	750,000	0		0
AP	**AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP)**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**		**0**
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	0		0
AP	**AHFC Rural Professional Housing**	**11,550,000**	**11,550,000**	**-**	**11,550,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0		0

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Department of Revenue (continued)									
Alaska Housing Finance Corporation (continued)									
AP	**AHFC Rural Professional Housing** (continued)								
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0		0	
	1139 AHFC Div (UGF)	10,550,000	10,550,000	-	10,550,000	0		0	
AP	**AHFC Senior Citizens Housing Development Program**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**		**0**	
	1139 AHFC Div (UGF)	3,000,000	3,000,000	-	3,000,000	0		0	
AP	**AHFC Supplemental Housing Development Program**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**		**0**	
	1139 AHFC Div (UGF)	4,000,000	4,000,000	-	4,000,000	0		0	
AP	**MH Trust: AHFC Beneficiary and Special Needs Housing**	**1,950,000**	**1,950,000**	**-**	**1,950,000**	**0**		**0**	
	1092 MHTAAR (Other)	200,000	200,000	-	200,000	0		0	
	1139 AHFC Div (UGF)	1,750,000	1,750,000	-	1,750,000	0		0	
AP	**MH Trust: AHFC Homeless Assistance Program**	**10,150,000**	**10,150,000**	**-**	**10,150,000**	**0**		**0**	
	1092 MHTAAR (Other)	950,000	950,000	-	950,000	0		0	
	1139 AHFC Div (UGF)	9,200,000	9,200,000	-	9,200,000	0		0	
AP	**MH Trust: AHFC Rural Housing Coordinator - Ketchikan**	**135,000**	**135,000**	**-**	**135,000**	**0**		**0**	
	1092 MHTAAR (Other)	135,000	135,000	-	135,000	0		0	
Department of Transportation and Public Facilities									
AP	**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation**	**26,400,000**	**26,400,000**	**-**	**26,400,000**	**0**		**0**	
	1076 Marine Hwy (DGF)	26,400,000	26,400,000	-	26,400,000	0		0	
AP	**Alaska West Coast Resiliency Projects - DOT&PF**	**18,180,000**	**18,180,000**	**-**	**18,180,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	14,544,000	14,544,000	-	14,544,000	0		0	
	1003 GF/Match (UGF)	3,636,000	3,636,000	-	3,636,000	0		0	
AP	**Dalton Highway Heavy Maintenance Milepost 76 to 89**	**2,500,000**	**2,500,000**	**-2,500,000**	**0**	**-2,500,000**	**-100.0 %**	**-2,500,000**	**-100.0 %**
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	2,500,000	-2,500,000	0	0		-2,500,000	-100.0 %
AP	**MH Trust: Coordinated Transportation and Vehicles**	**700,000**	**700,000**	**-**	**700,000**	**0**		**0**	
	1037 GF/MH (UGF)	700,000	700,000	-	700,000	0		0	

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Department of Transportation and Public Facilities (continued)									
AP	**Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment**	**6,000,000**	**6,000,000**	**-**	**6,000,000**	**0**		**0**	
	1147 PublicBldg (Other)	6,000,000	6,000,000	-	6,000,000	0		0	
AP	**State Equipment Fleet Replacement**	**39,000,000**	**39,000,000**	**-**	**39,000,000**	**0**		**0**	
	1026 HwyCapital (Other)	39,000,000	39,000,000	-	39,000,000	0		0	
AP	**State Managed Seaplane Base and Harbor Facility Funding**	**2,000,000**	**-**	**-**	**-**	**-2,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,000,000	-	-	-	-2,000,000	-100.0 %	0	
AP	**Supervisory Control and Data Acquisition System Upgrade**	**100,000**	**100,000**	**-**	**100,000**	**0**		**0**	
	1147 PublicBldg (Other)	100,000	100,000	-	100,000	0		0	
AP	**Williamsport Intermodal Connector Phase 2**	**2,666,600**	**-**	**-**	**-**	**-2,666,600**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,666,600	-	-	-	-2,666,600	-100.0 %	0	
AP	**Winter Trail Grooming Grants**	**120,000**	**120,000**	**-**	**120,000**	**0**		**0**	
	1195 Snow Rcpts (DGF)	120,000	120,000	-	120,000	0		0	
Federal Program Match									
AL	**Federal-Aid Aviation State Match**	**45,338,549**	**35,531,165**	**-**	**35,531,165**	**-9,807,384**	**-21.6 %**	**0**	
	1003 GF/Match (UGF)	23,773,636	13,966,252	-	13,966,252	-9,807,384	-41.3 %	0	
	1027 IntAirport (Other)	21,564,913	21,564,913	-	21,564,913	0		0	
AL	**Federal-Aid Highway Project Match Credits**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**		**0**	
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	-	1,000,000	0		0	
AL	**Federal-Aid Highway State Match**	**90,125,981**	**31,849,826**	**-**	**31,849,826**	**-58,276,155**	**-64.7 %**	**0**	
	1003 GF/Match (UGF)	89,125,981	30,849,826	-	30,849,826	-58,276,155	-65.4 %	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	1,000,000	0		0	
AL	**Other Federal Program Match**	**1,611,548**	**1,611,548**	**-1,611,548**	**0**	**-1,611,548**	**-100.0 %**	**-1,611,548**	**-100.0 %**
	1003 GF/Match (UGF)	1,611,548	-	-	-	-1,611,548	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	1,611,548	-1,611,548	0	0		-1,611,548	-100.0 %
AL	**Surface Transportation Program Local Match (SDPR)**	**7,682,106**	**7,682,106**	**-**	**7,682,106**	**0**		**0**	
	1108 Stat Desig (Other)	7,682,106	7,682,106	-	7,682,106	0		0	

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Department of Transportation and Public Facilities (continued)									
Statewide Federal Programs									
AL	**Commercial Vehicle Enforcement Program**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0		0	
AL	**Cooperative Reimbursable Projects**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0		0	
	1108 Stat Desig (Other)	10,000,000	10,000,000	-	10,000,000	0		0	
AL	**Emergency Relief Funding**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	15,000,000	0		0	
AL	**Federal Transit Administration Grants**	**18,625,323**	**18,625,323**	**-400,000**	**18,225,323**	**-400,000**	**-2.1 %**	**-400,000**	**-2.1 %**
	1002 Fed Rcpts (Fed)	18,225,323	18,225,323	-	18,225,323	0		0	
	1004 Gen Fund (UGF)	400,000	-	-	-	-400,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	400,000	-400,000	0	0		-400,000	-100.0 %
AL	**Highway Safety Grants Program**	**11,211,891**	**11,211,891**	**-59,891**	**11,152,000**	**-59,891**	**-0.5 %**	**-59,891**	**-0.5 %**
	1002 Fed Rcpts (Fed)	11,152,000	11,152,000	-	11,152,000	0		0	
	1004 Gen Fund (UGF)	59,891	-	-	-	-59,891	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	59,891	-59,891	0	0		-59,891	-100.0 %
Airport Improvement Program									
AL	**AIAS: International Airport System Pre-Construction**	**8,835,793**	**8,835,793**	**-**	**8,835,793**	**0**		**0**	
	1002 Fed Rcpts (Fed)	8,835,793	8,835,793	-	8,835,793	0		0	
AL	**AIAS: International Airports Systems Overruns and Other Projects**	**46,424,532**	**46,424,532**	**-**	**46,424,532**	**0**		**0**	
	1002 Fed Rcpts (Fed)	21,631,385	21,631,385	-	21,631,385	0		0	
	1027 IntAirport (Other)	24,793,147	24,793,147	-	24,793,147	0		0	
AL	**Aviation System Plan Update (FFY2026)**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0		0	
AL	**Statewide Airport Lighting Program - Stage 2**	**25,935,000**	**25,935,000**	**-**	**25,935,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	25,935,000	25,935,000	-	25,935,000	0		0	
AL	**Statewide Rural Airport System Overruns and Other Projects**	**41,250,000**	**41,250,000**	**-**	**41,250,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	41,250,000	41,250,000	-	41,250,000	0		0	

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Department of Transportation and Public Facilities (continued)							
Airport Improvement Program (continued)							
AL	**Statewide Rural Airport System Preconstruction**	**22,017,910**	**22,017,910**	**-**	**22,017,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	22,017,910	22,017,910	-	22,017,910	0	0
AL	**Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal**	**799,913**	**799,913**	**-**	**799,913**	**0**	**0**
	1002 Fed Rcpts (Fed)	799,913	799,913	-	799,913	0	0
AL	**Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition**	**3,115,113**	**3,115,113**	**-**	**3,115,113**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,115,113	3,115,113	-	3,115,113	0	0
Surface Transportation Program							
AL	**AASHTO Technical Programs Support**	**250,000**	**250,000**	**-**	**250,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	250,000	250,000	-	250,000	0	0
AL	**Air Quality Mobile Source Modeling**	**186,105**	**186,105**	**-**	**186,105**	**0**	**0**
	1002 Fed Rcpts (Fed)	186,105	186,105	-	186,105	0	0
AL	**Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent | Stage 2]**	**5,034,260**	**5,034,260**	**-**	**5,034,260**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,034,260	5,034,260	-	5,034,260	0	0
AL	**Avalanche Mitigation Program**	**3,183,950**	**3,183,950**	**-**	**3,183,950**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,183,950	3,183,950	-	3,183,950	0	0
AL	**Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program**	**6,276,930**	**6,276,930**	**-**	**6,276,930**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,276,930	6,276,930	-	6,276,930	0	0
AL	**Bridge Condition Anomaly Detection Using Remote Sensing**	**73,159**	**73,159**	**-**	**73,159**	**0**	**0**
	1002 Fed Rcpts (Fed)	73,159	73,159	-	73,159	0	0
AL	**Bridge Management System**	**247,962**	**247,962**	**-**	**247,962**	**0**	**0**
	1002 Fed Rcpts (Fed)	247,962	247,962	-	247,962	0	0
AL	**Bridge Scour Monitoring and Retrofit Program FY2024-2025**	**2,181,920**	**2,181,920**	**-**	**2,181,920**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	-	2,181,920	0	0

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Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Central Region ADA Compliance Project**	**2,540,970**	**2,540,970**	**-**	**2,540,970**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,540,970	2,540,970	-	2,540,970	0	0
AL	**Central Region Surface Treatment**	**2,729,100**	**2,729,100**	**-**	**2,729,100**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	-	2,729,100	0	0
AL	**Civil Rights Program**	**288,804**	**288,804**	**-**	**288,804**	**0**	**0**
	1002 Fed Rcpts (Fed)	288,804	288,804	-	288,804	0	0
AL	**Cultural Resource Management**	**419,819**	**419,819**	**-**	**419,819**	**0**	**0**
	1002 Fed Rcpts (Fed)	419,819	419,819	-	419,819	0	0
AL	**Culvert Repair and Replacement**	**909,700**	**909,700**	**-**	**909,700**	**0**	**0**
	1002 Fed Rcpts (Fed)	909,700	909,700	-	909,700	0	0
AL	**Data Modernization and Innovation**	**11,034,962**	**11,034,962**	**-**	**11,034,962**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,034,962	11,034,962	-	11,034,962	0	0
AL	**DOT&PF Fleet Conversion**	**8,548,500**	**8,548,500**	**-**	**8,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,548,500	8,548,500	-	8,548,500	0	0
AL	**Electronic Environmental Compliance System**	**90,970**	**90,970**	**-**	**90,970**	**0**	**0**
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	0	0
AL	**Ferry Refurbishment**	**3,600,000**	**3,600,000**	**-**	**3,600,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,600,000	3,600,000	-	3,600,000	0	0
AL	**Ferry Terminal Rehabilitation**	**1,360,000**	**1,360,000**	**-**	**1,360,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	-	1,360,000	0	0
AL	**Fleet Condition Surveys**	**320,000**	**320,000**	**-**	**320,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	320,000	320,000	-	320,000	0	0
AL	**Geotechnical Asset Management Program FY2025-2026**	**91,051**	**91,051**	**-**	**91,051**	**0**	**0**
	1002 Fed Rcpts (Fed)	91,051	91,051	-	91,051	0	0
AL	**Highway Fuel Tax Evasion**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	100,000	100,000	-	100,000	0	0
AL	**Highway Performance Monitoring System Reporting System FFY2024-2026**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	150,000	150,000	-	150,000	0	0

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Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Highway Safety Improvement Program Safety Management: Alaska-wide**	**2,894,952**	**2,894,952**	**-**	**2,894,952**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,894,952	2,894,952	-	2,894,952	0	0
AL	**Ice Roads, Seasonal Roads, and Winter Trails Program**	**3,860,403**	**3,860,403**	**-**	**3,860,403**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,860,403	3,860,403	-	3,860,403	0	0
AL	**National Electric Vehicle Infrastructure Program**	**11,844,176**	**11,844,176**	**-**	**11,844,176**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,844,176	11,844,176	-	11,844,176	0	0
AL	**Northern Region Seismic Bridge Retrofit FFY2024**	**6,367,900**	**6,367,900**	**-**	**6,367,900**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,367,900	6,367,900	-	6,367,900	0	0
AL	**Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program**	**5,311,668**	**5,311,668**	**-**	**5,311,668**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,311,668	5,311,668	-	5,311,668	0	0
AL	**Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2**	**172,607**	**172,607**	**-**	**172,607**	**0**	**0**
	1002 Fed Rcpts (Fed)	172,607	172,607	-	172,607	0	0
AL	**Recreational Trails Program**	**1,649,440**	**1,649,440**	**-**	**1,649,440**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,649,440	1,649,440	-	1,649,440	0	0
AL	**Research and Technology Transfer Program**	**2,556,104**	**2,556,104**	**-**	**2,556,104**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,556,104	2,556,104	-	2,556,104	0	0
AL	**Rural Ports and Barge Landings Program**	**1,873,982**	**1,873,982**	**-**	**1,873,982**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,873,982	1,873,982	-	1,873,982	0	0
AL	**Seismic Bridge Retrofit Program**	**627,315**	**627,315**	**-**	**627,315**	**0**	**0**
	1002 Fed Rcpts (Fed)	627,315	627,315	-	627,315	0	0
AL	**Small Hydrologic Investigations**	**113,714**	**113,714**	**-**	**113,714**	**0**	**0**
	1002 Fed Rcpts (Fed)	113,714	113,714	-	113,714	0	0
AL	**Soil Stabilization Using Locally Sourced Fly Ash**	**123,341**	**123,341**	**-**	**123,341**	**0**	**0**
	1002 Fed Rcpts (Fed)	123,341	123,341	-	123,341	0	0
AL	**Southcoast Regionwide Lighting Replacement**	**314,756**	**314,756**	**-**	**314,756**	**0**	**0**
	1002 Fed Rcpts (Fed)	314,756	314,756	-	314,756	0	0

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Department of Transportation and Public Facilities (continued)							
Surface Transportation Program (continued)							
AL	**Statewide Bridge Navigational Light Improvements**	**91,880**	**91,880**	**-**	**91,880**	**0**	**0**
	1002 Fed Rcpts (Fed)	91,880	91,880	-	91,880	0	0
AL	**Statewide Functional Class Update FY2023-2026**	**170,673**	**170,673**	**-**	**170,673**	**0**	**0**
	1002 Fed Rcpts (Fed)	170,673	170,673	-	170,673	0	0
AL	**Strategic Highway Safety Plan FY2024-2025**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	150,000	150,000	-	150,000	0	0
AL	**Surface Transportation Overruns and Other Projects**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**Traffic Data Management System FFY2025-2026**	**151,334**	**151,334**	**-**	**151,334**	**0**	**0**
	1002 Fed Rcpts (Fed)	151,334	151,334	-	151,334	0	0
AL	**Transportation Asset Management Plan (TAMP)**	**500,335**	**500,335**	**-**	**500,335**	**0**	**0**
	1002 Fed Rcpts (Fed)	500,335	500,335	-	500,335	0	0
AL	**Transportation Workforce Development and Training**	**5,136,817**	**5,136,817**	**-**	**5,136,817**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,136,817	5,136,817	-	5,136,817	0	0
AL	**U.S. Geological Survey Flood Frequency and Analysis**	**688,836**	**688,836**	**-**	**688,836**	**0**	**0**
	1002 Fed Rcpts (Fed)	688,836	688,836	-	688,836	0	0
AL	**Winter Trail Marking**	**391,262**	**391,262**	**-**	**391,262**	**0**	**0**
	1002 Fed Rcpts (Fed)	391,262	391,262	-	391,262	0	0
Rural Ferry Grants							
AL	**Deploying System-wide Wi-Fi**	**6,250,000**	**6,250,000**	**-**	**6,250,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0	0
	1003 GF/Match (UGF)	1,250,000	1,250,000	-	1,250,000	0	0
AL	**Federal Toll Credits for Match**	**26,604,524**	**26,604,524**	**-**	**26,604,524**	**0**	**0**
	1002 Fed Rcpts (Fed)	26,604,524	26,604,524	-	26,604,524	0	0
AL	**M/V Tustumena Replacement Vessel**	**106,418,096**	**106,418,096**	**-**	**106,418,096**	**0**	**0**
	1002 Fed Rcpts (Fed)	106,418,096	106,418,096	-	106,418,096	0	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: 1-40 Statewide

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
University of Alaska									
AP	**Facilities Deferred Maintenance and Modernization**	**-**	**10,000,000**	**-3,250,000**	**6,750,000**	**6,750,000**	**>999 %**	**-3,250,000**	**-32.5 %**
	1004 Gen Fund (UGF)	-	10,000,000	-3,250,000	6,750,000	6,750,000	>999 %	-3,250,000	-32.5 %
Judiciary									
AP	**Court Security Projects**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**		**0**	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	1,000,000	0		0	
AP	**Building Repairs**	**-**	**1,500,000**	**-1,500,000**	**0**	**0**		**-1,500,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	1,500,000	-1,500,000	0	0		-1,500,000	-100.0 %
*** House District Totals		**1,531,231,793**	**1,485,456,096**	**-49,439,476**	**1,436,016,620**	**-95,215,173**	**-6.2 %**	**-49,439,476**	**-3.3 %**
Funding Summary									
	Unrestricted General (UGF)	254,834,211	159,935,575	-11,350,000	148,585,575	-106,248,636	-41.7 %	-11,350,000	-7.1 %
	Designated General (DGF)	55,735,507	89,429,007	-25,135,037	64,293,970	8,558,463	15.4 %	-25,135,037	-28.1 %
	Other State Funds (Other)	149,782,466	165,211,905	-10,954,439	154,257,466	4,475,000	3.0 %	-10,954,439	-6.6 %
	Federal Receipts (Fed)	1,070,879,609	1,070,879,609	-2,000,000	1,068,879,609	-2,000,000	-0.2 %	-2,000,000	-0.2 %

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District:

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
Department of Commerce, Community and Economic Development								
Grants to Municipalities (AS 37.05.315)								
AP	**Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades**	500,000	-	-	-	-500,000	-100.0 %	0
	1004 Gen Fund (UGF)	500,000	-	-	-	-500,000	-100.0 %	0
*** House District Totals		500,000	-	-	-	-500,000	-100.0 %	0
Funding Summary								
	Unrestricted General (UGF)	500,000	-	-	-	-500,000	-100.0 %	0

2025 Legislature - Capital Budget
Project Detail by House District - Enacted Structure

Numbers and Language
District by Impact

House District: All Districts

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
*** All Districts Totals	3,038,845,856	2,936,570,759	-56,955,476	2,879,615,283	-159,230,573	-5.2 %	-56,955,476	-1.9 %
Funding Summary								
Unrestricted General (UGF)	294,003,111	173,408,575	-14,330,000	159,078,575	-134,924,536	-45.9 %	-14,330,000	-8.3 %
Designated General (DGF)	56,045,441	89,738,941	-25,135,037	64,603,904	8,558,463	15.3 %	-25,135,037	-28.0 %
Other State Funds (Other)	219,035,397	286,961,336	-12,450,939	274,510,397	55,475,000	25.3 %	-12,450,939	-4.3 %
Federal Receipts (Fed)	2,469,761,907	2,386,461,907	-5,039,500	2,381,422,407	-88,339,500	-3.6 %	-5,039,500	-0.2 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

Enrolled (Enrolled) - Enrolled FY26 capital budget items including mental health budget items. [Enrolled+EnrollMH]

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

26Enact (Enacted FY26 Capital Budget) - Enacted FY26 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+26Vetoes]