2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Administration

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Statewide Time and Attendance Management System (HD 1-40)**	**7,000,000**	**4,000,000**	**-4,000,000**	**0**	**-7,000,000**	**-100.0 %**	**-4,000,000**	**-100.0 %**
	1004 Gen Fund (UGF)	7,000,000	-	-	-	-7,000,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	4,000,000	-4,000,000	0	0		-4,000,000	-100.0 %
*** Agency Totals **********		**7,000,000**	**4,000,000**	**-4,000,000**	**0**	**-7,000,000**	**-100.0 %**	**-4,000,000**	**-100.0 %**
Funding Summary									
	Unrestricted General (UGF)	7,000,000	-	-	-	-7,000,000	-100.0 %	0	
	Other State Funds (Other)	-	4,000,000	-4,000,000	0	0		-4,000,000	-100.0 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0		0	
	1003 GF/Match (UGF)	2,000,000	2,000,000	-	2,000,000	0		0	
AP	**Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)**	**-**	**4,400,000**	**-**	**4,400,000**	**4,400,000**	**>999 %**	**0**	
	1205 Ocn Ranger (Other)	-	4,400,000	-	4,400,000	4,400,000	>999 %	0	
AP	**Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)**	**6,500,000**	**6,000,000**	**-2,000,000**	**4,000,000**	**-2,500,000**	**-38.5 %**	**-2,000,000**	**-33.3 %**
	1004 Gen Fund (UGF)	6,500,000	6,000,000	-2,000,000	4,000,000	-2,500,000	-38.5 %	-2,000,000	-33.3 %
AP	**Alaska Energy Authority - Green House Gas Reduction Fund - Solar for All Competition (HD 1-40)**	**42,450,000**	**42,450,000**	**-**	**42,450,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	42,450,000	42,450,000	-	42,450,000	0		0	
AP	**Alaska Energy Authority - Grid Resilience and Innovation Partnership Grant Match (HD 1-40)**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**		**0**	
	1003 GF/Match (UGF)	1,500,000	1,500,000	-	1,500,000	0		0	
AP	**Alaska Energy Authority - Round 17 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)**	**6,315,507**	**6,315,507**	**-**	**6,315,507**	**0**		**0**	
	1210 Ren Energy (DGF)	6,315,507	6,315,507	-	6,315,507	0		0	
AP	**Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0		0	
	1003 GF/Match (UGF)	2,500,000	2,500,000	-	2,500,000	0		0	
AP	**Alaska Energy Authority - Statewide Grid Resilience and Reliability - IIJA Formula (HD 1-40)**	**16,691,684**	**16,691,684**	**-**	**16,691,684**	**0**		**0**	
	1002 Fed Rcpts (Fed)	14,875,105	14,875,105	-	14,875,105	0		0	
	1003 GF/Match (UGF)	1,816,579	1,816,579	-	1,816,579	0		0	
AP	**Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification (HD 1-40)**	**4,400,000**	**-**	**-**	**-**	**-4,400,000**	**-100.0 %**	**0**	
	1205 Ocn Ranger (Other)	4,400,000	-	-	-	-4,400,000	-100.0 %	0	
AP	**Alaska Energy Authority- Federal Tax Credits (HD 1-40)**	**0**	**0**	**-**	**0**	**0**		**0**	

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Alaska Gasline Development Corporation - Phase 1 Gasline Project Development (HD 1-40)**	**4,200,000**	**-**	**-**	**-**	**-4,200,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	4,200,000	-	-	-	-4,200,000	-100.0 %	0	
AP	**Alaska Industrial Development and Export Authority - West Susitna Road Access (HD 25-30)**	**2,500,000**	**-**	**-**	**-**	**-2,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0	
AP	**Community Block Grants (HD 1-40)**	**6,315,000**	**6,315,000**	**-**	**6,315,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,250,000	6,250,000	-	6,250,000	0		0	
	1003 GF/Match (UGF)	65,000	65,000	-	65,000	0		0	
AP	**National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)**	**29,500,000**	**29,500,000**	**-**	**29,500,000**	**0**		**0**	
	1063 NPR Fund (Fed)	29,500,000	29,500,000	-	29,500,000	0		0	
AP	**Purchase Non-voting, Preferred Shares Issued by the Alaska Commercial Fishing and Agriculture Bank (CFAB) (HD 1-40)**	**-**	**3,693,500**	**-**	**3,693,500**	**3,693,500**	**>999 %**	**0**	
	1209 Capstone (DGF)	-	3,693,500	-	3,693,500	3,693,500	>999 %	0	
AP	**Xunaa Borough Organizational Grant (HD 2)**	**600,000**	**600,000**	**-**	**600,000**	**0**		**0**	
	1004 Gen Fund (UGF)	600,000	600,000	-	600,000	0		0	
Grants to Named Recipients (AS 37.05.316)									
AP	**Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)**	**-**	**5,000,000**	**-2,500,000**	**2,500,000**	**2,500,000**	**>999 %**	**-2,500,000**	**-50.0 %**
	1004 Gen Fund (UGF)	-	5,000,000	-2,500,000	2,500,000	2,500,000	>999 %	-2,500,000	-50.0 %
Grants to Municipalities (AS 37.05.315)									
AP	**Anchorage - Purchase and Establish Eagle River Cemetery (HD 9-24)**	**1,000,000**	**-**	**-**	**-**	**-1,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,000,000	-	-	-	-1,000,000	-100.0 %	0	
AP	**Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades**	**500,000**	**-**	**-**	**-**	**-500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	500,000	-	-	-	-500,000	-100.0 %	0	

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Commerce, Community and Economic Development

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
*** Agency Totals **********	131,472,191	131,465,691	-4,500,000	126,965,691	-4,506,500	-3.4 %	-4,500,000	-3.4 %
Funding Summary								
Unrestricted General (UGF)	23,181,579	19,481,579	-4,500,000	14,981,579	-8,200,000	-35.4 %	-4,500,000	-23.1 %
Designated General (DGF)	6,315,507	10,009,007	-	10,009,007	3,693,500	58.5 %	0	
Other State Funds (Other)	4,400,000	4,400,000	-	4,400,000	0		0	
Federal Receipts (Fed)	97,575,105	97,575,105	-	97,575,105	0		0	

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Corrections

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
AP	**Point Mackenzie Correctional Farm Produce Processing Plant (HD 1-40)**	**3,080,000**	**-**	**-**	**-**	**-3,080,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	3,080,000	-	-	-	-3,080,000	-100.0 %	0
AP	**Hiland Mountain Booking and Intake Area (HD 9-24)**	**4,000,000**	**-**	**-**	**-**	**-4,000,000**	**-100.0 %**	**0**
	1004 Gen Fund (UGF)	4,000,000	-	-	-	-4,000,000	-100.0 %	0
*** Agency Totals **********		**7,080,000**	**-**	**-**	**-**	**-7,080,000**	**-100.0 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	7,080,000	-	-	-	-7,080,000	-100.0 %	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Education and Early Development

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Mt. Edgecumbe High School ADA Accessible Elevator in Field House (HD 1-40)**	**1,500,000**	**-**	**-**	**-**	**-1,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	1,500,000	-	-	-	-1,500,000	-100.0 %	0	
AP	**Mt. Edgecumbe High School- Replacement of Dorm Windows (HD 2)**	**-**	**2,730,000**	**-2,730,000**	**0**	**0**		**-2,730,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	2,730,000	-2,730,000	0	0		-2,730,000	-100.0 %
AP	**Sheldon Jackson Museum and Other Buildings and Facilities Renovation and Repair (HD 1-40)**	**-**	**0**	**-**	**0**	**0**		**0**	
Major Maintenance Grant Fund (AS 14.11.007)									
AP	**Major Maintenance Grant Fund (HD 1-40)**	**-**	**38,110,038**	**-25,135,037**	**12,975,001**	**12,975,001**	**>999 %**	**-25,135,037**	**-66.0 %**
	1004 Gen Fund (UGF)	-	8,110,038	-	8,110,038	8,110,038	>999 %	0	
	1193 MaintGrant (DGF)	-	30,000,000	-25,135,037	4,864,963	4,864,963	>999 %	-25,135,037	-83.8 %
* * * Agency Totals *		**1,500,000**	**40,840,038**	**-27,865,037**	**12,975,001**	**11,475,001**	**765.0 %**	**-27,865,037**	**-68.2 %**
Funding Summary									
	Unrestricted General (UGF)	1,500,000	10,840,038	-2,730,000	8,110,038	6,610,038	440.7 %	-2,730,000	-25.2 %
	Designated General (DGF)	-	30,000,000	-25,135,037	4,864,963	4,864,963	>999 %	-25,135,037	-83.8 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
AP	**Clean Water Capitalization Grant Subsidy (HD 1-40)**	**2,149,900**	**2,149,900**	**-**	**2,149,900**	**0**	**0**
	1075 Cln Wtr Fd (Other)	2,149,900	2,149,900	-	2,149,900	0	0
AP	**Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)**	**6,669,400**	**6,669,400**	**-**	**6,669,400**	**0**	**0**
	1075 Cln Wtr Fd (Other)	6,669,400	6,669,400	-	6,669,400	0	0
AP	**Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)**	**1,273,000**	**1,273,000**	**-**	**1,273,000**	**0**	**0**
	1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	-	1,273,000	0	0
AP	**Drinking Water Capitalization Grant Subsidy (HD 1-40)**	**2,512,300**	**2,512,300**	**-**	**2,512,300**	**0**	**0**
	1100 Drk Wtr Fd (Other)	2,512,300	2,512,300	-	2,512,300	0	0
AP	**Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)**	**11,262,700**	**11,262,700**	**-**	**11,262,700**	**0**	**0**
	1100 Drk Wtr Fd (Other)	11,262,700	11,262,700	-	11,262,700	0	0
AP	**Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)**	**7,640,000**	**7,640,000**	**-**	**7,640,000**	**0**	**0**
	1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	-	7,640,000	0	0
AP	**Environmental Health Laboratory Equipment (HD 1-40)**	**585,000**	**585,000**	**-**	**585,000**	**0**	**0**
	1004 Gen Fund (UGF)	585,000	585,000	-	585,000	0	0
AP	**Home Heating Oil Tank Oversight (HD 1-40)**	**450,000**	**450,000**	**-**	**450,000**	**0**	**0**
	1052 Oil/Haz Fd (DGF)	450,000	450,000	-	450,000	0	0
AP	**Village Safe Water and Wastewater Infrastructure Projects (HD 1-40)**	**437,855,900**	**437,855,900**	**-**	**437,855,900**	**0**	**0**
	1002 Fed Rcpts (Fed)	415,516,900	415,516,900	-	415,516,900	0	0
	1003 GF/Match (UGF)	21,839,000	21,839,000	-	21,839,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0	0
AP	**Water Infrastructure Improvements for the Nation Act (WIIN) Grants (HD 1-40)**	**628,100**	**628,100**	**-**	**628,100**	**0**	**0**
	1002 Fed Rcpts (Fed)	628,100	628,100	-	628,100	0	0
AP	**Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants (HD 1-40)**	**37,828,000**	**37,828,000**	**-**	**37,828,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	37,828,000	37,828,000	-	37,828,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
AP	**Water Small System Assistance Grants (HD 1-40)**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0
*** Agency Totals **********		**511,854,300**	**511,854,300**	**-**	**511,854,300**	**0**	**0**
Funding Summary							
	Unrestricted General (UGF)	22,424,000	22,424,000	-	22,424,000	0	0
	Designated General (DGF)	450,000	450,000	-	450,000	0	0
	Other State Funds (Other)	32,007,300	32,007,300	-	32,007,300	0	0
	Federal Receipts (Fed)	456,973,000	456,973,000	-	456,973,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Fish and Game

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Alaska Marine Salmon Program (HD 1-40)**	**800,000**	**800,000**	**-**	**800,000**	**0**		**0**	
	1004 Gen Fund (UGF)	800,000	800,000	-	800,000	0		0	
AP	**Completion of the South Peninsula King Salmon Genetics Study (HD 1-40)**	**-**	**800,000**	**-800,000**	**0**	**0**		**-800,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	800,000	-800,000	0	0		-800,000	-100.0 %
AP	**Gulf of Alaska Chinook Salmon (HD 1-40)**	**5,625,000**	**2,575,000**	**-**	**2,575,000**	**-3,050,000**	**-54.2 %**	**0**	
	1004 Gen Fund (UGF)	5,625,000	2,575,000	-	2,575,000	-3,050,000	-54.2 %	0	
AP	**Mission Critical Equipment Replacement (HD 1-40)**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0		0	
	1024 Fish/Game (Other)	500,000	500,000	-	500,000	0		0	
AP	**Pacific Coastal Salmon Recovery Fund (HD 1-40)**	**6,800,000**	**6,800,000**	**-**	**6,800,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	-	6,800,000	0		0	
AP	**Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)**	**750,000**	**750,000**	**-**	**750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	750,000	750,000	-	750,000	0		0	
AP	**Proceeds of Sale of State-Owned Vessels and Aircrafts (HD 1-40)**	**150,000**	**150,000**	**-**	**150,000**	**0**		**0**	
	1005 GF/Prgm (DGF)	150,000	150,000	-	150,000	0		0	
AP	**Sport Fish Proceeds of Sale from Federal Purchases (HD 1-40)**	**100,000**	**100,000**	**-**	**100,000**	**0**		**0**	
	1024 Fish/Game (Other)	100,000	100,000	-	100,000	0		0	
AP	**Sport Fish Recreational Boating and Angler Access (HD 1-40)**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	-	2,250,000	0		0	
	1024 Fish/Game (Other)	750,000	750,000	-	750,000	0		0	
AP	**Wildlife Proceeds of Sale from Federal Purchases (HD 1-40)**	**100,000**	**100,000**	**-**	**100,000**	**0**		**0**	
	1024 Fish/Game (Other)	100,000	100,000	-	100,000	0		0	
*** Agency Totals **********		**18,325,000**	**16,075,000**	**-800,000**	**15,275,000**	**-3,050,000**	**-16.6 %**	**-800,000**	**-5.0 %**
Funding Summary									
	Unrestricted General (UGF)	6,425,000	4,175,000	-800,000	3,375,000	-3,050,000	-47.5 %	-800,000	-19.2 %
	Designated General (DGF)	150,000	150,000	-	150,000	0		0	
	Other State Funds (Other)	1,450,000	1,450,000	-	1,450,000	0		0	

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Numbers and Language
District by Impact

Agency: Department of Fish and Game

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
* * * Agency Totals * * *

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Office of the Governor

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
AP	**Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)**	**20,000,000**	**20,000,000**	**-**	**20,000,000**	**0**	**0**
	1197 AK Cap Fnd (DGF)	20,000,000	20,000,000	-	20,000,000	0	0
*** Agency Totals **********		**20,000,000**	**20,000,000**	**-**	**20,000,000**	**0**	**0**
Funding Summary							
	Designated General (DGF)	20,000,000	20,000,000	-	20,000,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Health

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
AP	**Emergency Medical Services Match for Code Blue Project (HD 1-40)**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1003 GF/Match (UGF)	500,000	500,000	-	500,000	0	0
AP	**MH Trust: Essential Program Equipment (HD 1-40)**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1037 GF/MH (UGF)	250,000	250,000	-	250,000	0	0
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0	0
AP	**MH Trust: Home Modification and Upgrades to Retain Housing (HD 1-40)**	**575,000**	**575,000**	**-**	**575,000**	**0**	**0**
	1037 GF/MH (UGF)	575,000	575,000	-	575,000	0	0
AP	**MH Trust: Person Centered Transportation (HD 1-40)**	**250,000**	**250,000**	**-**	**250,000**	**0**	**0**
	1092 MHTAAR (Other)	250,000	250,000	-	250,000	0	0
AP	**Provider Services Module for Alaska Medicaid Program (HD 1-40)**	**14,069,766**	**14,069,766**	**-**	**14,069,766**	**0**	**0**
	1002 Fed Rcpts (Fed)	12,662,790	12,662,790	-	12,662,790	0	0
	1003 GF/Match (UGF)	1,406,976	1,406,976	-	1,406,976	0	0
*** Agency Totals **********		**15,894,766**	**15,894,766**	**-**	**15,894,766**	**0**	**0**
Funding Summary							
	Unrestricted General (UGF)	2,731,976	2,731,976	-	2,731,976	0	0
	Other State Funds (Other)	500,000	500,000	-	500,000	0	0
	Federal Receipts (Fed)	12,662,790	12,662,790	-	12,662,790	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Labor and Workforce Development

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
AP	**Certificate of Fitness Licensing System (HD 1-40)**	**85,000**	**85,000**	**-**	**85,000**	**0**	**0**
	1004 Gen Fund (UGF)	85,000	85,000	-	85,000	0	0
* * * Agency Totals *		**85,000**	**85,000**	**-**	**85,000**	**0**	**0**
Funding Summary							
	Unrestricted General (UGF)	85,000	85,000	-	85,000	0	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Law

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
AP	**Replace Law's Case Management System (HD 1-40)**	**8,000,000**	**3,475,904**	**-**	**3,475,904**	**-4,524,096**	**-56.6 %**	**0**
	1004 Gen Fund (UGF)	8,000,000	3,475,904	-	3,475,904	-4,524,096	-56.6 %	0
*** Agency Totals **********		**8,000,000**	**3,475,904**	**-**	**3,475,904**	**-4,524,096**	**-56.6 %**	**0**
Funding Summary								
	Unrestricted General (UGF)	8,000,000	3,475,904	-	3,475,904	-4,524,096	-56.6 %	0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Alcantra Modernization (HD 25-30)**	**1,950,000**	**1,950,000**	**-**	**1,950,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,250,000	1,250,000	-	1,250,000	0		0	
	1003 GF/Match (UGF)	700,000	700,000	-	700,000	0		0	
AP	**Camp Carroll Recruiting and Retention Modernization (HD 9-24)**	**1,586,000**	**1,586,000**	**-1,586,000**	**0**	**-1,586,000**	**-100.0 %**	**-1,586,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	1,189,500	1,189,500	-1,189,500	0	-1,189,500	-100.0 %	-1,189,500	-100.0 %
	1003 GF/Match (UGF)	396,500	-	-	-	-396,500	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	396,500	-396,500	0	0		-396,500	-100.0 %
AP	**Camp Denali Barracks Remodel Design and Cost Estimate (HD 9-24)**	**1,000,000**	**1,000,000**	**-1,000,000**	**0**	**-1,000,000**	**-100.0 %**	**-1,000,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	750,000	750,000	-750,000	0	-750,000	-100.0 %	-750,000	-100.0 %
	1003 GF/Match (UGF)	250,000	250,000	-250,000	0	-250,000	-100.0 %	-250,000	-100.0 %
AP	**National Guard Counterdrug Support (HD 1-40)**	**150,000**	**150,000**	**-**	**150,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	150,000	150,000	-	150,000	0		0	
AP	**Open Storage Classified Workspace (HD 9-24)**	**393,000**	**393,000**	**-**	**393,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	300,000	300,000	-	300,000	0		0	
	1003 GF/Match (UGF)	93,000	93,000	-	93,000	0		0	
AP	**State Homeland Security Grant Programs (HD 1-40)**	**14,833,000**	**14,833,000**	**-733,000**	**14,100,000**	**-733,000**	**-4.9 %**	**-733,000**	**-4.9 %**
	1002 Fed Rcpts (Fed)	14,100,000	14,100,000	-	14,100,000	0		0	
	1003 GF/Match (UGF)	733,000	-	-	-	-733,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	733,000	-733,000	0	0		-733,000	-100.0 %
Statewide Armory Barracks Conversion									
AL	**Bethel Armory Barracks Conversion (HD 38)**	**550,000**	**550,000**	**-550,000**	**0**	**-550,000**	**-100.0 %**	**-550,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	275,000	275,000	-275,000	0	-275,000	-100.0 %	-275,000	-100.0 %
	1003 GF/Match (UGF)	275,000	-	-	-	-275,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	275,000	-275,000	0	0		-275,000	-100.0 %
AL	**Fairbanks Armory Barracks Conversion (HD 31-35)**	**500,000**	**500,000**	**-500,000**	**0**	**-500,000**	**-100.0 %**	**-500,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	250,000	250,000	-250,000	0	-250,000	-100.0 %	-250,000	-100.0 %
	1003 GF/Match (UGF)	250,000	-	-	-	-250,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	250,000	-250,000	0	0		-250,000	-100.0 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Statewide Armory Barracks Conversion (continued)									
AL	**Kodiak Armory Barracks Conversion (HD 5)**	**600,000**	**600,000**	**-600,000**	**0**	**-600,000**	**-100.0 %**	**-600,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	300,000	300,000	-300,000	0	-300,000	-100.0 %	-300,000	-100.0 %
	1003 GF/Match (UGF)	300,000	-	-	-	-300,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	300,000	-300,000	0	0		-300,000	-100.0 %
AL	**Nome Armory Barracks Conversion (HD 39)**	**550,000**	**550,000**	**-550,000**	**0**	**-550,000**	**-100.0 %**	**-550,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	275,000	275,000	-275,000	0	-275,000	-100.0 %	-275,000	-100.0 %
	1003 GF/Match (UGF)	275,000	-	-	-	-275,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	275,000	-275,000	0	0		-275,000	-100.0 %
*** Agency Totals ***		**22,112,000**	**22,112,000**	**-5,519,000**	**16,593,000**	**-5,519,000**	**-25.0 %**	**-5,519,000**	**-25.0 %**
Funding Summary									
	Unrestricted General (UGF)	3,272,500	1,043,000	-250,000	793,000	-2,479,500	-75.8 %	-250,000	-24.0 %
	Other State Funds (Other)	-	2,229,500	-2,229,500	0	0		-2,229,500	-100.0 %
	Federal Receipts (Fed)	18,839,500	18,839,500	-3,039,500	15,800,000	-3,039,500	-16.1 %	-3,039,500	-16.1 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Natural Resources

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Abandoned Mine Lands Reclamation Federal Program (HD 1-40)**	**4,330,000**	**4,330,000**	**-**	**4,330,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	4,330,000	4,330,000	-	4,330,000	0		0	
AP	**Cooperative Forestry and Fire Programs (HD 1-40)**	**12,000,000**	**12,000,000**	**-**	**12,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	-	12,000,000	0		0	
AP	**Firefighting Aircraft (HD 1-40)**	**2,500,000**	**-**	**-**	**-**	**-2,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0	
AP	**Industry Projects Application Review (Dam Safety) (HD 1-40)**	**500,000**	**500,000**	**-**	**500,000**	**0**		**0**	
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0		0	
AP	**Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)**	**3,700,000**	**3,700,000**	**-**	**3,700,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	-	2,900,000	0		0	
	1005 GF/Prgm (DGF)	800,000	800,000	-	800,000	0		0	
AP	**Land Sales New Subdivision Development (HD 1-40)**	**500,000**	**500,000**	**-**	**500,000**	**0**		**0**	
	1153 State Land (DGF)	500,000	500,000	-	500,000	0		0	
AP	**National Historic Preservation Fund (HD 1-40)**	**3,300,000**	**3,300,000**	**-3,300,000**	**0**	**-3,300,000**	**-100.0 %**	**-3,300,000**	**-100.0 %**
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-2,000,000	0	-2,000,000	-100.0 %	-2,000,000	-100.0 %
	1003 GF/Match (UGF)	1,300,000	1,300,000	-1,300,000	0	-1,300,000	-100.0 %	-1,300,000	-100.0 %
AP	**National Recreational Trails Federal Grant Program (HD 1-40)**	**2,750,000**	**2,750,000**	**-**	**2,750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0		0	
	1003 GF/Match (UGF)	250,000	250,000	-	250,000	0		0	
*** Agency Totals **********		**29,580,000**	**27,080,000**	**-3,300,000**	**23,780,000**	**-5,800,000**	**-19.6 %**	**-3,300,000**	**-12.2 %**
Funding Summary									
	Unrestricted General (UGF)	4,050,000	1,550,000	-1,300,000	250,000	-3,800,000	-93.8 %	-1,300,000	-83.9 %
	Designated General (DGF)	1,300,000	1,300,000	-	1,300,000	0		0	
	Other State Funds (Other)	500,000	500,000	-	500,000	0		0	
	Federal Receipts (Fed)	23,730,000	23,730,000	-2,000,000	21,730,000	-2,000,000	-8.4 %	-2,000,000	-8.4 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Public Safety

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Aircraft Maintenance and Repairs (HD 1-40)**	**1,400,000**	**550,000**	**-550,000**	**0**	**-1,400,000**	**-100.0 %**	**-550,000**	**-100.0 %**
	1004 Gen Fund (UGF)	1,400,000	-	-	-	-1,400,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	550,000	-550,000	0	0		-550,000	-100.0 %
AP	**Alaska Wildlife Trooper Marine Vessel Maintenance and Repair (HD 1-40)**	**2,775,000**	**600,000**	**-600,000**	**0**	**-2,775,000**	**-100.0 %**	**-600,000**	**-100.0 %**
	1004 Gen Fund (UGF)	2,775,000	-	-	-	-2,775,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	600,000	-600,000	0	0		-600,000	-100.0 %
AP	**Fairbanks Post Remodel Evidence Building and Site Work (HD 31-35)**	**6,204,400**	**5,850,000**	**-**	**5,850,000**	**-354,400**	**-5.7 %**	**0**	
	1004 Gen Fund (UGF)	6,204,400	5,850,000	-	5,850,000	-354,400	-5.7 %	0	
AP	**Pilatus PC-12 for Emergency Rural Response (HD 1-40)**	**6,500,000**	**-**	**-**	**-**	**-6,500,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	6,500,000	-	-	-	-6,500,000	-100.0 %	0	
AP	**Rifle-Rated Armor and Less Lethal 40mm Program (HD 1-40)**	**750,000**	**500,000**	**-500,000**	**0**	**-750,000**	**-100.0 %**	**-500,000**	**-100.0 %**
	1004 Gen Fund (UGF)	750,000	-	-	-	-750,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	500,000	-500,000	0	0		-500,000	-100.0 %
* * * Agency Totals *		**17,629,400**	**7,500,000**	**-1,650,000**	**5,850,000**	**-11,779,400**	**-66.8 %**	**-1,650,000**	**-22.0 %**
Funding Summary									
	Unrestricted General (UGF)	17,629,400	5,850,000	-	5,850,000	-11,779,400	-66.8 %	0	
	Other State Funds (Other)	-	1,650,000	-1,650,000	0	0		-1,650,000	-100.0 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Revenue

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
AP	**Dividend Application Information System Replacement - Phase 2 (HD 1-40)**	**4,475,000**	**4,475,000**	**-**	**4,475,000**	**0**		**0**
	1004 Gen Fund (UGF)	4,475,000	-	-	-	-4,475,000	-100.0 %	0
	1050 PFD Fund (Other)	-	4,475,000	-	4,475,000	4,475,000	>999 %	0
Alaska Housing Finance Corporation								
AP	**AHFC Affordable Housing Development Program (HD 1-40)**	**11,000,000**	**11,000,000**	**-**	**11,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	11,000,000	11,000,000	-	11,000,000	0		0
AP	**AHFC Competitive Grants for Public Housing (HD 1-40)**	**1,350,000**	**1,350,000**	**-**	**1,350,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0		0
	1139 AHFC Div (UGF)	350,000	350,000	-	350,000	0		0
AP	**AHFC Energy Programs Weatherization (HD 1-40)**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0		0
	1139 AHFC Div (UGF)	2,000,000	2,000,000	-	2,000,000	0		0
AP	**AHFC Federal and Other Competitive Grants (HD 1-40)**	**7,500,000**	**7,500,000**	**-**	**7,500,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000	0		0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	0		0
AP	**AHFC Housing and Urban Development Capital Fund Program (HD 1-40)**	**3,750,000**	**3,750,000**	**-**	**3,750,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	-	3,750,000	0		0
AP	**AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)**	**4,750,000**	**4,750,000**	**-**	**4,750,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0		0
	1139 AHFC Div (UGF)	750,000	750,000	-	750,000	0		0
AP	**AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**		**0**
	1139 AHFC Div (UGF)	1,500,000	1,500,000	-	1,500,000	0		0
AP	**AHFC Rural Professional Housing (HD 1-40)**	**11,550,000**	**11,550,000**	**-**	**11,550,000**	**0**		**0**
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0		0
	1108 Stat Desig (Other)	500,000	500,000	-	500,000	0		0

Agency: Department of Revenue

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact
Alaska Housing Finance Corporation (continued)								
AP	**AHFC Rural Professional Housing (HD 1-40)** (continued)							
	1139 AHFC Div (UGF)	10,550,000	10,550,000	-	10,550,000	0		0
AP	**AHFC Senior Citizens Housing Development Program (HD 1-40)**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**		**0**
	1139 AHFC Div (UGF)	3,000,000	3,000,000	-	3,000,000	0		0
AP	**AHFC Supplemental Housing Development Program (HD 1-40)**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**		**0**
	1139 AHFC Div (UGF)	4,000,000	4,000,000	-	4,000,000	0		0
AP	**MH Trust: AHFC Beneficiary and Special Needs Housing (HD 1-40)**	**1,950,000**	**1,950,000**	**-**	**1,950,000**	**0**		**0**
	1092 MHTAAR (Other)	200,000	200,000	-	200,000	0		0
	1139 AHFC Div (UGF)	1,750,000	1,750,000	-	1,750,000	0		0
AP	**MH Trust: AHFC Homeless Assistance Program (HD 1-40)**	**10,150,000**	**10,150,000**	**-**	**10,150,000**	**0**		**0**
	1092 MHTAAR (Other)	950,000	950,000	-	950,000	0		0
	1139 AHFC Div (UGF)	9,200,000	9,200,000	-	9,200,000	0		0
AP	**MH Trust: AHFC Rural Housing Coordinator - Ketchikan (HD 1-40)**	**135,000**	**135,000**	**-**	**135,000**	**0**		**0**
	1092 MHTAAR (Other)	135,000	135,000	-	135,000	0		0
*** Agency Totals **********		**70,110,000**	**70,110,000**	**-**	**70,110,000**	**0**		**0**
Funding Summary								
	Unrestricted General (UGF)	39,075,000	34,600,000	-	34,600,000	-4,475,000	-11.5 %	0
	Other State Funds (Other)	1,785,000	6,260,000	-	6,260,000	4,475,000	250.7 %	0
	Federal Receipts (Fed)	29,250,000	29,250,000	-	29,250,000	0		0

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)**	**26,400,000**	**26,400,000**	**-**	**26,400,000**	**0**		**0**	
	1076 Marine Hwy (DGF)	26,400,000	26,400,000	-	26,400,000	0		0	
AP	**Alaska West Coast Resiliency Projects - DOT&PF (HD 1-40)**	**18,180,000**	**18,180,000**	**-**	**18,180,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	14,544,000	14,544,000	-	14,544,000	0		0	
	1003 GF/Match (UGF)	3,636,000	3,636,000	-	3,636,000	0		0	
AP	**Dalton Highway Heavy Maintenance Milepost 76 to 89 (HD 1-40)**	**2,500,000**	**2,500,000**	**-2,500,000**	**0**	**-2,500,000**	**-100.0 %**	**-2,500,000**	**-100.0 %**
	1004 Gen Fund (UGF)	2,500,000	-	-	-	-2,500,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	2,500,000	-2,500,000	0	0		-2,500,000	-100.0 %
AP	**Klondike - Industrial Use Highway Funding (HD 3)**	**309,934**	**309,934**	**-**	**309,934**	**0**		**0**	
	1005 GF/Prgm (DGF)	309,934	309,934	-	309,934	0		0	
AP	**MH Trust: Coordinated Transportation and Vehicles (HD 1-40)**	**700,000**	**700,000**	**-**	**700,000**	**0**		**0**	
	1037 GF/MH (UGF)	700,000	700,000	-	700,000	0		0	
AP	**Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)**	**6,000,000**	**6,000,000**	**-**	**6,000,000**	**0**		**0**	
	1147 PublicBldg (Other)	6,000,000	6,000,000	-	6,000,000	0		0	
AP	**Silvertip Camp Bunkhouse (HD 25-30)**	**325,000**	**-**	**-**	**-**	**-325,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	325,000	-	-	-	-325,000	-100.0 %	0	
AP	**State Equipment Fleet Replacement (HD 1-40)**	**39,000,000**	**39,000,000**	**-**	**39,000,000**	**0**		**0**	
	1026 HwyCapital (Other)	39,000,000	39,000,000	-	39,000,000	0		0	
AP	**State Managed Seaplane Base and Harbor Facility Funding (HD 1-40)**	**2,000,000**	**-**	**-**	**-**	**-2,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,000,000	-	-	-	-2,000,000	-100.0 %	0	
AP	**Supervisory Control and Data Acquisition System Upgrade (HD 1-40)**	**100,000**	**100,000**	**-**	**100,000**	**0**		**0**	
	1147 PublicBldg (Other)	100,000	100,000	-	100,000	0		0	
AP	**Ted Stevens Anchorage International 10MW Solar Array (HD 9-24)**	**10,000,000**	**10,000,000**	**-**	**10,000,000**	**0**		**0**	
	1027 IntAirport (Other)	10,000,000	10,000,000	-	10,000,000	0		0	
AP	**Williamsport Intermodal Connector Phase 2 (HD 1-40)**	**2,666,600**	**-**	**-**	**-**	**-2,666,600**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	2,666,600	-	-	-	-2,666,600	-100.0 %	0	

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AP	**Winter Trail Grooming Grants (HD 1-40)**	**120,000**	**120,000**	**-**	**120,000**	**0**		**0**	
	1195 Snow Rcpts (DGF)	120,000	120,000	-	120,000	0		0	
AP	**Wood River Canyon Bridges and Trails (HD 36)**	**4,250,000**	**-**	**-**	**-**	**-4,250,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	4,250,000	-	-	-	-4,250,000	-100.0 %	0	
Federal Program Match									
AL	**Federal-Aid Aviation State Match (HD 1-40)**	**45,338,549**	**35,531,165**	**-**	**35,531,165**	**-9,807,384**	**-21.6 %**	**0**	
	1003 GF/Match (UGF)	23,773,636	13,966,252	-	13,966,252	-9,807,384	-41.3 %	0	
	1027 IntAirport (Other)	21,564,913	21,564,913	-	21,564,913	0		0	
AL	**Federal-Aid Highway Project Match Credits (HD 1-40)**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**		**0**	
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	-	1,000,000	0		0	
AL	**Federal-Aid Highway State Match (HD 1-40)**	**90,125,981**	**31,849,826**	**-**	**31,849,826**	**-58,276,155**	**-64.7 %**	**0**	
	1003 GF/Match (UGF)	89,125,981	30,849,826	-	30,849,826	-58,276,155	-65.4 %	0	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	1,000,000	0		0	
AL	**Other Federal Program Match (HD 1-40)**	**1,611,548**	**1,611,548**	**-1,611,548**	**0**	**-1,611,548**	**-100.0 %**	**-1,611,548**	**-100.0 %**
	1003 GF/Match (UGF)	1,611,548	-	-	-	-1,611,548	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	1,611,548	-1,611,548	0	0		-1,611,548	-100.0 %
AL	**Surface Transportation Program Local Match (SDPR) (HD 1-40)**	**7,682,106**	**7,682,106**	**-**	**7,682,106**	**0**		**0**	
	1108 Stat Desig (Other)	7,682,106	7,682,106	-	7,682,106	0		0	
Statewide Federal Programs									
AL	**Commercial Vehicle Enforcement Program (HD 1-40)**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0		0	
AL	**Cooperative Reimbursable Projects (HD 1-40)**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0		0	
	1108 Stat Desig (Other)	10,000,000	10,000,000	-	10,000,000	0		0	
AL	**Emergency Relief Funding (HD 1-40)**	**15,000,000**	**15,000,000**	**-**	**15,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	-	15,000,000	0		0	
AL	**Federal Transit Administration Grants (HD 1-40)**	**18,625,323**	**18,625,323**	**-400,000**	**18,225,323**	**-400,000**	**-2.1 %**	**-400,000**	**-2.1 %**
	1002 Fed Rcpts (Fed)	18,225,323	18,225,323	-	18,225,323	0		0	
	1004 Gen Fund (UGF)	400,000	-	-	-	-400,000	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	400,000	-400,000	0	0		-400,000	-100.0 %

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Statewide Federal Programs (continued)									
AL	**Highway Safety Grants Program (HD 1-40)**	**11,211,891**	**11,211,891**	**-59,891**	**11,152,000**	**-59,891**	**-0.5 %**	**-59,891**	**-0.5 %**
	1002 Fed Rcpts (Fed)	11,152,000	11,152,000	-	11,152,000	0		0	
	1004 Gen Fund (UGF)	59,891	-	-	-	-59,891	-100.0 %	0	
	1275 AIDEAResrv (Other)	-	59,891	-59,891	0	0		-59,891	-100.0 %
Airport Improvement Program									
AL	**Adak Loader (Replace 36088) (HD 37)**	**950,000**	**950,000**	**-**	**950,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	950,000	950,000	-	950,000	0		0	
AL	**AIAS: International Airport System Pre-Construction (HD 1-40)**	**8,835,793**	**8,835,793**	**-**	**8,835,793**	**0**		**0**	
	1002 Fed Rcpts (Fed)	8,835,793	8,835,793	-	8,835,793	0		0	
AL	**AIAS: International Airports Systems Overruns and Other Projects (HD 1-40)**	**46,424,532**	**46,424,532**	**-**	**46,424,532**	**0**		**0**	
	1002 Fed Rcpts (Fed)	21,631,385	21,631,385	-	21,631,385	0		0	
	1027 IntAirport (Other)	24,793,147	24,793,147	-	24,793,147	0		0	
AL	**Aviation System Plan Update (FFY2026) (HD 1-40)**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0		0	
AL	**Barrow Pavement Markings and Crack Seal (HD 40)**	**95,000**	**95,000**	**-**	**95,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	95,000	95,000	-	95,000	0		0	
AL	**Bethel Broom/Blower (HD 38)**	**760,000**	**760,000**	**-**	**760,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	760,000	760,000	-	760,000	0		0	
AL	**Bethel Loader (HD 38)**	**475,000**	**475,000**	**-**	**475,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0		0	
AL	**Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 (HD 38)**	**26,942,950**	**26,942,950**	**-**	**26,942,950**	**0**		**0**	
	1002 Fed Rcpts (Fed)	26,942,950	26,942,950	-	26,942,950	0		0	
AL	**Cordova Multi Carrier (Replace 37388 Rotary Plow) (HD 5)**	**855,000**	**855,000**	**-**	**855,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	855,000	855,000	-	855,000	0		0	
AL	**Dillingham Tow Broom (HD 37)**	**570,000**	**570,000**	**-**	**570,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	570,000	570,000	-	570,000	0		0	
AL	**Dillingham Truck (Tow Behind Broom) (HD 37)**	**380,000**	**380,000**	**-**	**380,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	380,000	380,000	-	380,000	0		0	

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Airport Improvement Program (continued)							
AL	**Elim Resurfacing and Dust Palliative (HD 39)**	**389,500**	**389,500**	**-**	**389,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0	0
AL	**FIA: Advanced Project Design and Planning (HD 31-35)**	**228,980**	**228,980**	**-**	**228,980**	**0**	**0**
	1027 IntAirport (Other)	228,980	228,980	-	228,980	0	0
AL	**FIA: Airfield Pavement Reconstruction and Maintenance (HD 31-35)**	**322,003**	**322,003**	**-**	**322,003**	**0**	**0**
	1002 Fed Rcpts (Fed)	322,003	322,003	-	322,003	0	0
AL	**FIA: Annual Improvements (HD 31-35)**	**537,619**	**537,619**	**-**	**537,619**	**0**	**0**
	1027 IntAirport (Other)	537,619	537,619	-	537,619	0	0
AL	**FIA: Environmental Projects (HD 31-35)**	**343,470**	**343,470**	**-**	**343,470**	**0**	**0**
	1027 IntAirport (Other)	343,470	343,470	-	343,470	0	0
AL	**FIA: Equipment (HD 31-35)**	**3,589,716**	**3,589,716**	**-**	**3,589,716**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,698,406	2,698,406	-	2,698,406	0	0
	1027 IntAirport (Other)	891,310	891,310	-	891,310	0	0
AL	**FIA: Facility Improvements, Renovations, and Upgrades (HD 31-35)**	**343,470**	**343,470**	**-**	**343,470**	**0**	**0**
	1027 IntAirport (Other)	343,470	343,470	-	343,470	0	0
AL	**FIA: Information Technology Improvements (HD 31-35)**	**228,980**	**228,980**	**-**	**228,980**	**0**	**0**
	1027 IntAirport (Other)	228,980	228,980	-	228,980	0	0
AL	**FIA: Master Plan Update (HD 31-35)**	**2,500,000**	**2,500,000**	**-**	**2,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000	0	0
AL	**FIA: Rehabilitate South Deicing Basin (HD 31-35)**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0
AL	**FIA: Security/Perimeter Fencing Improvements 2024 (HD 31-35)**	**400,000**	**400,000**	**-**	**400,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	0	0
AL	**FIA: Terminal North Apron Improvements (HD 31-35)**	**3,500,000**	**3,500,000**	**-**	**3,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	-	3,500,000	0	0
AL	**Fort Yukon Loader (Replace 36649) (HD 36)**	**456,000**	**456,000**	**-**	**456,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0	0
AL	**Galena Loader and Snow Blower (HD 36)**	**788,500**	**788,500**	**-**	**788,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	788,500	788,500	-	788,500	0	0

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Airport Improvement Program (continued)							
AL	**Golovin Resurfacing and Dust Palliative (HD 39)**	**389,500**	**389,500**	**-**	**389,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0	0
AL	**Haines Plow Truck (Replace 37389) (HD 3)**	**807,500**	**807,500**	**-**	**807,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	807,500	807,500	-	807,500	0	0
AL	**Haines Repaving, Drainage, and Lighting (HD 3)**	**21,897,500**	**21,897,500**	**-**	**21,897,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	21,897,500	21,897,500	-	21,897,500	0	0
AL	**Homer Airport Master Plan Update (HD 6)**	**712,500**	**712,500**	**-**	**712,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	712,500	712,500	-	712,500	0	0
AL	**Hoonah Towed Runway Broom (Replace 10843) (HD 2)**	**427,500**	**427,500**	**-**	**427,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	427,500	427,500	-	427,500	0	0
AL	**Igiugig Resurfacing and Dust Palliative (HD 37)**	**1,330,000**	**1,330,000**	**-**	**1,330,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,330,000	1,330,000	-	1,330,000	0	0
AL	**Kake Pavement Markings and Crack Seal (HD 2)**	**66,500**	**66,500**	**-**	**66,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	66,500	66,500	-	66,500	0	0
AL	**Karluk Grader (Replace 36521) (HD 5)**	**437,000**	**437,000**	**-**	**437,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0	0
AL	**Karluk Surface Maintenance and Dust Palliative (HD 5)**	**1,235,000**	**1,235,000**	**-**	**1,235,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,235,000	1,235,000	-	1,235,000	0	0
AL	**Ketchikan Seaplane Ramp Relocation and Floats Removal (HD 1)**	**2,375,000**	**2,375,000**	**-**	**2,375,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,375,000	2,375,000	-	2,375,000	0	0
AL	**Ketchikan Terminal Area Expansion - Stage 4 (HD 1)**	**6,539,744**	**6,539,744**	**-**	**6,539,744**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,539,744	6,539,744	-	6,539,744	0	0
AL	**King Cove Loader (Replace 34023) (HD 37)**	**475,000**	**475,000**	**-**	**475,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0	0
AL	**Klawock 8yd 4x6 Plow (Replace 36193) (HD 2)**	**437,000**	**437,000**	**-**	**437,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0	0
AL	**Kodiak Airport Drainage and Ramp Repave - Stage 4 (HD 5)**	**25,939,322**	**25,939,322**	**-**	**25,939,322**	**0**	**0**
	1002 Fed Rcpts (Fed)	25,939,322	25,939,322	-	25,939,322	0	0
AL	**Kokhanok Resurfacing and Fencing (HD 37)**	**16,625,000**	**16,625,000**	**-**	**16,625,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,625,000	16,625,000	-	16,625,000	0	0

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Airport Improvement Program (continued)							
AL	**Kwigillingok Airport Improvements - Stage 2 (HD 38)**	**23,000,000**	**23,000,000**	**-**	**23,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	23,000,000	23,000,000	-	23,000,000	0	0
AL	**McGrath Pavement Markings and Crack Seal (HD 36)**	**209,000**	**209,000**	**-**	**209,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	209,000	209,000	-	209,000	0	0
AL	**Minto Grader (Replace 31161) (HD 36)**	**465,500**	**465,500**	**-**	**465,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	465,500	465,500	-	465,500	0	0
AL	**Mountain Village Snow Removal Equipment Building Replacement (HD 39)**	**5,795,000**	**5,795,000**	**-**	**5,795,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,795,000	5,795,000	-	5,795,000	0	0
AL	**Murphy's Pullout Seaplane Base Expansion (HD 1)**	**7,030,000**	**7,030,000**	**-**	**7,030,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,030,000	7,030,000	-	7,030,000	0	0
AL	**Napaskiak Loader (HD 38)**	**475,000**	**475,000**	**-**	**475,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0	0
AL	**Noatak Airport Relocation - Stage 1 (HD 40)**	**19,000,000**	**19,000,000**	**-**	**19,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	19,000,000	19,000,000	-	19,000,000	0	0
AL	**Nome Pavement Markings and Crack Seal (HD 39)**	**95,000**	**95,000**	**-**	**95,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	95,000	95,000	-	95,000	0	0
AL	**Nome Sand Truck (Replace 35869) (HD 39)**	**437,000**	**437,000**	**-**	**437,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0	0
AL	**Northway Grader (HD 36)**	**465,500**	**465,500**	**-**	**465,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	465,500	465,500	-	465,500	0	0
AL	**Nunam Iqua Airport Improvements (HD 39)**	**27,568,050**	**27,568,050**	**-**	**27,568,050**	**0**	**0**
	1002 Fed Rcpts (Fed)	27,568,050	27,568,050	-	27,568,050	0	0
AL	**Ouzinkie Grader (HD 5)**	**437,000**	**437,000**	**-**	**437,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	437,000	437,000	-	437,000	0	0
AL	**Pedro Bay Resurfacing and Dust Palliative (HD 37)**	**1,045,000**	**1,045,000**	**-**	**1,045,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,045,000	1,045,000	-	1,045,000	0	0
AL	**Platinum Grader (HD 37)**	**475,000**	**475,000**	**-**	**475,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0	0

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Airport Improvement Program (continued)							
AL	**Port Heiden Minor Gravel Resurfacing and Dust Palliative (HD 37)**	**1,140,000**	**1,140,000**	**-**	**1,140,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,140,000	1,140,000	-	1,140,000	0	0
AL	**Red Devil Dust Palliative (HD 37)**	**570,000**	**570,000**	**-**	**570,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	570,000	570,000	-	570,000	0	0
AL	**Replace Akiachak Grader (HD 38)**	**475,000**	**475,000**	**-**	**475,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	475,000	475,000	-	475,000	0	0
AL	**Savoonga Resurfacing and Dust Palliative (HD 39)**	**389,500**	**389,500**	**-**	**389,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0	0
AL	**Seward Airport Improvements (HD 5)**	**10,459,816**	**10,459,816**	**-**	**10,459,816**	**0**	**0**
	1002 Fed Rcpts (Fed)	10,459,816	10,459,816	-	10,459,816	0	0
AL	**Seward Snow Removal and Sand Storage Building (HD 5)**	**5,414,506**	**5,414,506**	**-**	**5,414,506**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,414,506	5,414,506	-	5,414,506	0	0
AL	**Shishmaref Snow Blower (HD 39)**	**332,500**	**332,500**	**-**	**332,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	332,500	332,500	-	332,500	0	0
AL	**Sitka Towed Broom (Replace #35408) (HD 2)**	**427,500**	**427,500**	**-**	**427,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	427,500	427,500	-	427,500	0	0
AL	**St. George Loader (Replace 35609) (HD 37)**	**456,000**	**456,000**	**-**	**456,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0	0
AL	**St. George Windcone and Beacon (HD 37)**	**1,330,000**	**1,330,000**	**-**	**1,330,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,330,000	1,330,000	-	1,330,000	0	0
AL	**St. Paul Loader (Replace 35031) (HD 37)**	**456,000**	**456,000**	**-**	**456,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0	0
AL	**Statewide Airport Lighting Program - Stage 2 (HD 1-40)**	**25,935,000**	**25,935,000**	**-**	**25,935,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	25,935,000	25,935,000	-	25,935,000	0	0
AL	**Statewide Rural Airport System Overruns and Other Projects (HD 1-40)**	**41,250,000**	**41,250,000**	**-**	**41,250,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	41,250,000	41,250,000	-	41,250,000	0	0
AL	**Statewide Rural Airport System Preconstruction (HD 1-40)**	**22,017,910**	**22,017,910**	**-**	**22,017,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	22,017,910	22,017,910	-	22,017,910	0	0

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Airport Improvement Program (continued)							
AL	**Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)**	**799,913**	**799,913**	**-**	**799,913**	**0**	**0**
	1002 Fed Rcpts (Fed)	799,913	799,913	-	799,913	0	0
AL	**Statewide Various Rural Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)**	**3,115,113**	**3,115,113**	**-**	**3,115,113**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,115,113	3,115,113	-	3,115,113	0	0
AL	**Stony River ALP Update (HD 37)**	**332,500**	**332,500**	**-**	**332,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	332,500	332,500	-	332,500	0	0
AL	**Talkeetna Airport Lighting Improvements (HD 30)**	**4,370,380**	**4,370,380**	**-**	**4,370,380**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,370,380	4,370,380	-	4,370,380	0	0
AL	**Tanana Loader (Replace 38372) (HD 36)**	**788,500**	**788,500**	**-**	**788,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	788,500	788,500	-	788,500	0	0
AL	**TSAIA: Advanced Project Design and Planning (HD 9-24)**	**1,717,350**	**1,717,350**	**-**	**1,717,350**	**0**	**0**
	1027 IntAirport (Other)	1,717,350	1,717,350	-	1,717,350	0	0
AL	**TSAIA: Airfield Pavement Reconstruction & Maintenance (HD 9-24)**	**49,304,180**	**49,304,180**	**-**	**49,304,180**	**0**	**0**
	1002 Fed Rcpts (Fed)	47,674,469	47,674,469	-	47,674,469	0	0
	1027 IntAirport (Other)	1,629,711	1,629,711	-	1,629,711	0	0
AL	**TSAIA: Annual Improvements (HD 9-24)**	**2,825,877**	**2,825,877**	**-**	**2,825,877**	**0**	**0**
	1027 IntAirport (Other)	2,825,877	2,825,877	-	2,825,877	0	0
AL	**TSAIA: Dispatch Room Relocation (HD 9-24)**	**5,000,000**	**5,000,000**	**-**	**5,000,000**	**0**	**0**
	1027 IntAirport (Other)	5,000,000	5,000,000	-	5,000,000	0	0
AL	**TSAIA: Environmental Projects (HD 9-24)**	**228,980**	**228,980**	**-**	**228,980**	**0**	**0**
	1027 IntAirport (Other)	228,980	228,980	-	228,980	0	0
AL	**TSAIA: Equipment (HD 9-24)**	**4,855,663**	**4,855,663**	**-**	**4,855,663**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,125,076	2,125,076	-	2,125,076	0	0
	1027 IntAirport (Other)	2,730,587	2,730,587	-	2,730,587	0	0
AL	**TSAIA: Facility Improvements, Renovations, and Upgrades (HD 9-24)**	**3,060,797**	**3,060,797**	**-**	**3,060,797**	**0**	**0**
	1027 IntAirport (Other)	3,060,797	3,060,797	-	3,060,797	0	0

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Airport Improvement Program (continued)							
AL	**TSAIA: GIS and Utility Mapping (HD 9-24)**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**
	1027 IntAirport (Other)	2,000,000	2,000,000	-	2,000,000	0	0
AL	**TSAIA: Improve Airport Drainage Outfall (HD 9-24)**	**6,100,000**	**6,100,000**	**-**	**6,100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,100,000	6,100,000	-	6,100,000	0	0
AL	**TSAIA: Information Technology Improvements (HD 9-24)**	**2,289,800**	**2,289,800**	**-**	**2,289,800**	**0**	**0**
	1027 IntAirport (Other)	2,289,800	2,289,800	-	2,289,800	0	0
AL	**TSAIA: LHD Aprons A, B, E and Taxiway E Surface Seal (HD 9-24)**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000	0	0
AL	**TSAIA: Passenger Boarding Bridges (HD 9-24)**	**20,570,898**	**20,570,898**	**-**	**20,570,898**	**0**	**0**
	1002 Fed Rcpts (Fed)	13,574,898	13,574,898	-	13,574,898	0	0
	1179 PFC (Other)	6,996,000	6,996,000	-	6,996,000	0	0
AL	**TSAIA: Sand and Chemical Storage Facility Renewal (HD 9-24)**	**3,500,000**	**3,500,000**	**-**	**3,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,500,000	3,500,000	-	3,500,000	0	0
AL	**TSAIA: Solar Panel Installation (HD 9-24)**	**700,000**	**700,000**	**-**	**700,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	700,000	700,000	-	700,000	0	0
AL	**TSAIA: Taxiway Z West Extension Phase 1 (HD 9-24)**	**17,000,000**	**17,000,000**	**-**	**17,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,000,000	17,000,000	-	17,000,000	0	0
AL	**Unalakleet Loader (Replace 33228) (HD 39)**	**456,000**	**456,000**	**-**	**456,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	456,000	456,000	-	456,000	0	0
AL	**Unalaska Loader (Replace 37682) (HD 37)**	**494,000**	**494,000**	**-**	**494,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	494,000	494,000	-	494,000	0	0
AL	**Wales Resurfacing and Dust Palliative (HD 39)**	**389,500**	**389,500**	**-**	**389,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0	0
AL	**White Mountain Resurfacing and Dust Palliative (HD 39)**	**389,500**	**389,500**	**-**	**389,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	389,500	389,500	-	389,500	0	0
Surface Transportation Program							
AL	**5th Avenue: Concrete Street to Karluk Street Pedestrian Improvements [HSIP '21] (HD 9-24)**	**3,480,300**	**3,480,300**	**-**	**3,480,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,480,300	3,480,300	-	3,480,300	0	0

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Surface Transportation Program (continued)							
AL	**A Street and C Street Corridor Plan (HD 9-24)**	**900,000**	**900,000**	**-**	**900,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	900,000	900,000	-	900,000	0	0
AL	**AASHTO Technical Programs Support (HD 1-40)**	**250,000**	**250,000**	**-**	**250,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	250,000	250,000	-	250,000	0	0
AL	**Abbott Road Pavement Preservation New Seward Highway to Lake Otis Pkwy (HD 9-24)**	**6,004,020**	**6,004,020**	**-**	**6,004,020**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,004,020	6,004,020	-	6,004,020	0	0
AL	**Academy Drive/Vanguard Drive Area Improvements (HD 9-24)**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
AL	**Active Transportation Pavement Replacement Projects [AMATS] (HD 9-24)**	**45,485**	**45,485**	**-**	**45,485**	**0**	**0**
	1002 Fed Rcpts (Fed)	45,485	45,485	-	45,485	0	0
AL	**ADA Improvements in Craig (HD 2)**	**2,560,806**	**2,560,806**	**-**	**2,560,806**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,560,806	2,560,806	-	2,560,806	0	0
AL	**Air Quality Mobile Source Modeling (HD 1-40)**	**186,105**	**186,105**	**-**	**186,105**	**0**	**0**
	1002 Fed Rcpts (Fed)	186,105	186,105	-	186,105	0	0
AL	**Air Quality Planning Project Fairbanks (HD 31-35)**	**72,776**	**72,776**	**-**	**72,776**	**0**	**0**
	1002 Fed Rcpts (Fed)	72,776	72,776	-	72,776	0	0
AL	**Air Quality Public and Business Awareness Education Campaign 2023-2026 AMATS (HD 9-24)**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Air Quality Public Education (HD 31-35)**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Akakeek, Ptarmigan, and DeLapp Reconstruction [CTP Award 2019] (HD 38)**	**6,012,208**	**6,012,208**	**-**	**6,012,208**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,012,208	6,012,208	-	6,012,208	0	0
AL	**Alaska Highway Milepost 1380 Johnson River Bridge Replacement [Stage 1] (HD 36)**	**22,429,451**	**22,429,451**	**-**	**22,429,451**	**0**	**0**
	1002 Fed Rcpts (Fed)	22,429,451	22,429,451	-	22,429,451	0	0

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Surface Transportation Program (continued)							
AL	**Alaska Highway Milepost 1393 Gerstle River Bridge Replacement [Parent and Final Construction] (HD 36)**	**700,500**	**700,500**	**-**	**700,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	700,500	700,500	-	700,500	0	0
AL	**Alaska Highway Mileposts 1095-1130 Rehabilitation [Parent | Stage 2] (HD 1-40)**	**5,034,260**	**5,034,260**	**-**	**5,034,260**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,034,260	5,034,260	-	5,034,260	0	0
AL	**Aleknagik Lake Road Milepost 5-20 Pavement Preservation (HD 37)**	**15,055,535**	**15,055,535**	**-**	**15,055,535**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,055,535	15,055,535	-	15,055,535	0	0
AL	**AMATS Motorized Pavement Replacement Projects (HD 9-24)**	**7,800,000**	**7,800,000**	**-**	**7,800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,800,000	7,800,000	-	7,800,000	0	0
AL	**AMATS Transportation Improvement Program Capital Vehicles Project (HD 9-24)**	**3,000,000**	**3,000,000**	**-**	**3,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	-	3,000,000	0	0
AL	**AMATS: Anchorage Ridesharing / Transit Marketing 2023-2026 (HD 9-24)**	**1,418,950**	**1,418,950**	**-**	**1,418,950**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,418,950	1,418,950	-	1,418,950	0	0
AL	**Anchorage 32nd Avenue Upgrade (HD 9-24)**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	-	2,000,000	0	0
AL	**Anchorage Flashing Yellow Arrow and Signal Head Display Improvements [HSIP '22] (HD 9-24)**	**13,463,560**	**13,463,560**	**-**	**13,463,560**	**0**	**0**
	1002 Fed Rcpts (Fed)	13,463,560	13,463,560	-	13,463,560	0	0
AL	**Anchorage Streets L and I Pavement Preservation (HD 9-24)**	**4,548,500**	**4,548,500**	**-**	**4,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	-	4,548,500	0	0
AL	**Angoon Ferry Terminal Rehabilitation (HD 2)**	**1,500,000**	**1,500,000**	**-**	**1,500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000	0	0
AL	**Anton Anderson Memorial (Whittier) Tunnel Maintenance and Operations (HD 9)**	**6,864,000**	**6,864,000**	**-**	**6,864,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,864,000	6,864,000	-	6,864,000	0	0
AL	**Arterial Roadway Dust Control 2023-2026 (HD 9-24)**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	100,000	100,000	-	100,000	0	0

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Surface Transportation Program (continued)							
AL	**Avalanche Mitigation Program (HD 1-40)**	**3,183,950**	**3,183,950**	**-**	**3,183,950**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,183,950	3,183,950	-	3,183,950	0	0
AL	**Back Loop Road Resurface (HD 3-4)**	**4,184,620**	**4,184,620**	**-**	**4,184,620**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,184,620	4,184,620	-	4,184,620	0	0
AL	**Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1 (HD 30)**	**463,947**	**463,947**	**-**	**463,947**	**0**	**0**
	1002 Fed Rcpts (Fed)	463,947	463,947	-	463,947	0	0
AL	**Bogard Road at Engstrom Road and Green Forest Drive Intersection Improvements [HSIP '18] (HD 25-30)**	**13,750,200**	**13,750,200**	**-**	**13,750,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	13,750,200	13,750,200	-	13,750,200	0	0
AL	**Bogard Road Safety and Capacity Improvements [CTP Award 2023] (HD 25-30)**	**2,201,474**	**2,201,474**	**-**	**2,201,474**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,201,474	2,201,474	-	2,201,474	0	0
AL	**Bridge Access Road Pavement Preservation (HD 6-8)**	**1,869,434**	**1,869,434**	**-**	**1,869,434**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,869,434	1,869,434	-	1,869,434	0	0
AL	**Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program (HD 1-40)**	**6,276,930**	**6,276,930**	**-**	**6,276,930**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,276,930	6,276,930	-	6,276,930	0	0
AL	**Bridge Condition Anomaly Detection Using Remote Sensing (HD 1-40)**	**73,159**	**73,159**	**-**	**73,159**	**0**	**0**
	1002 Fed Rcpts (Fed)	73,159	73,159	-	73,159	0	0
AL	**Bridge Management System (HD 1-40)**	**247,962**	**247,962**	**-**	**247,962**	**0**	**0**
	1002 Fed Rcpts (Fed)	247,962	247,962	-	247,962	0	0
AL	**Bridge Scour Monitoring and Retrofit Program FY2024-2025 (HD 1-40)**	**2,181,920**	**2,181,920**	**-**	**2,181,920**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	-	2,181,920	0	0
AL	**Cascade Point Ferry Terminal Lease Payments (HD 3-4)**	**4,000,000**	**4,000,000**	**-**	**4,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000	0	0
AL	**Center Creek Road Rehabilitation (HD 39)**	**15,270,725**	**15,270,725**	**-**	**15,270,725**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,270,725	15,270,725	-	15,270,725	0	0

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Surface Transportation Program (continued)							
AL	**Central Region ADA Compliance Project (HD 1-40)**	**2,540,970**	**2,540,970**	**-**	**2,540,970**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,540,970	2,540,970	-	2,540,970	0	0
AL	**Central Region Surface Treatment (HD 1-40)**	**2,729,100**	**2,729,100**	**-**	**2,729,100**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	-	2,729,100	0	0
AL	**Chena Lake Recreation Area Bicycle and Pedestrian Access (HD 31-35)**	**2,840,083**	**2,840,083**	**-**	**2,840,083**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,840,083	2,840,083	-	2,840,083	0	0
AL	**Chenega AMHS Ferry Terminal Reconstruction (HD 5)**	**328,000**	**328,000**	**-**	**328,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	0	0
AL	**Chief Eddie Hoffman Highway Reconstruction (HD 38)**	**2,729,100**	**2,729,100**	**-**	**2,729,100**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,729,100	2,729,100	-	2,729,100	0	0
AL	**Chiniak Highway Milepost 15-31 Rehabilitation Parent Design/ ROW and Stage 1 Construction (HD 5)**	**20,104,370**	**20,104,370**	**-**	**20,104,370**	**0**	**0**
	1002 Fed Rcpts (Fed)	20,104,370	20,104,370	-	20,104,370	0	0
AL	**Chugach Way Rehabilitation [Spenard Road to Arctic Boulevard] (HD 9-24)**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**City of Fairbanks Systematic Signal Upgrades [HSIP '21] [Parent] (HD 31-35)**	**5,860,000**	**5,860,000**	**-**	**5,860,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,860,000	5,860,000	-	5,860,000	0	0
AL	**Civil Rights Program (HD 1-40)**	**288,804**	**288,804**	**-**	**288,804**	**0**	**0**
	1002 Fed Rcpts (Fed)	288,804	288,804	-	288,804	0	0
AL	**Cold Bay AMHS Ferry Terminal Reconstruction (HD 37)**	**8,000**	**8,000**	**-**	**8,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,000	8,000	-	8,000	0	0
AL	**Committed Measures for the Fairbanks State Implementation Plan (HD 31-35)**	**2,242,229**	**2,242,229**	**-**	**2,242,229**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,242,229	2,242,229	-	2,242,229	0	0
AL	**Community-Driven Carbon Reduction Projects [FAST] (HD 31-35)**	**91,000**	**91,000**	**-**	**91,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	91,000	91,000	-	91,000	0	0

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Surface Transportation Program (continued)							
AL	**Complete Streets Rural Pilot Project (HD 2)**	**45,485**	**45,485**	**-**	**45,485**	**0**	**0**
	1002 Fed Rcpts (Fed)	45,485	45,485	-	45,485	0	0
AL	**Cordova AMHS Ferry Terminal Rehabilitation (HD 5)**	**168,000**	**168,000**	**-**	**168,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	168,000	168,000	-	168,000	0	0
AL	**Craig to Klawock Bike and Pedestrian Path [Parent and Final Construction] [TAP Award 2023] (HD 2)**	**139,184**	**139,184**	**-**	**139,184**	**0**	**0**
	1002 Fed Rcpts (Fed)	139,184	139,184	-	139,184	0	0
AL	**Cultural Resource Management (HD 1-40)**	**419,819**	**419,819**	**-**	**419,819**	**0**	**0**
	1002 Fed Rcpts (Fed)	419,819	419,819	-	419,819	0	0
AL	**Culvert Repair and Replacement (HD 1-40)**	**909,700**	**909,700**	**-**	**909,700**	**0**	**0**
	1002 Fed Rcpts (Fed)	909,700	909,700	-	909,700	0	0
AL	**Dalton Highway Milepost 190 Hammond River Bridge Replacement [WFLHD] (HD 36)**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Data Modernization and Innovation (HD 1-40)**	**11,034,962**	**11,034,962**	**-**	**11,034,962**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,034,962	11,034,962	-	11,034,962	0	0
AL	**Denali Park Pedestrian Bridges and Trail [WFLHD] (HD 30)**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**DOT&PF Fleet Conversion (HD 1-40)**	**8,548,500**	**8,548,500**	**-**	**8,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,548,500	8,548,500	-	8,548,500	0	0
AL	**Doughchee Avenue Rehabilitation (HD 31-36)**	**357,500**	**357,500**	**-**	**357,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	357,500	357,500	-	357,500	0	0
AL	**Dowling Road Pavement Preservation: Seward Highway to Lake Otis Parkway (HD 9-24)**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**East 4th Avenue Signal and Lighting Upgrade (HD 9-24)**	**9,733,790**	**9,733,790**	**-**	**9,733,790**	**0**	**0**
	1002 Fed Rcpts (Fed)	9,733,790	9,733,790	-	9,733,790	0	0
AL	**Egan Drive and Yandukin Drive Intersection Improvements (HD 3-4)**	**6,845,493**	**6,845,493**	**-**	**6,845,493**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,845,493	6,845,493	-	6,845,493	0	0

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Surface Transportation Program (continued)							
AL	**Electronic Environmental Compliance System (HD 1-40)**	**90,970**	**90,970**	**-**	**90,970**	**0**	**0**
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	0	0
AL	**Elliott Highway Milepost 12-18 Rehabilitation (HD 36)**	**227,425**	**227,425**	**-**	**227,425**	**0**	**0**
	1002 Fed Rcpts (Fed)	227,425	227,425	-	227,425	0	0
AL	**Elliott Highway Milepost 43-51 Resurfacing (HD 31-36)**	**12,834,412**	**12,834,412**	**-**	**12,834,412**	**0**	**0**
	1002 Fed Rcpts (Fed)	12,834,412	12,834,412	-	12,834,412	0	0
AL	**Elliott Highway Milepost 63-73 Rehabilitation (HD 36)**	**373,600**	**373,600**	**-**	**373,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	373,600	373,600	-	373,600	0	0
AL	**Fairbanks Area Surface Transportation Area Surface Upgrades FFY2026 (HD 31-35)**	**1,127,500**	**1,127,500**	**-**	**1,127,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,127,500	1,127,500	-	1,127,500	0	0
AL	**FAST ADA Improvements [Parent and Final Construction] (HD 31-35)**	**454,850**	**454,850**	**-**	**454,850**	**0**	**0**
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	0	0
AL	**Ferry Refurbishment (HD 1-40)**	**3,600,000**	**3,600,000**	**-**	**3,600,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,600,000	3,600,000	-	3,600,000	0	0
AL	**Ferry Terminal Juneau to Lena Point Pavement Preservation (HD 3-4)**	**8,733,120**	**8,733,120**	**-**	**8,733,120**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,733,120	8,733,120	-	8,733,120	0	0
AL	**Ferry Terminal Rehabilitation (HD 1-40)**	**1,360,000**	**1,360,000**	**-**	**1,360,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	-	1,360,000	0	0
AL	**Fireweed Lane Rehabilitation (HD 9-24)**	**2,864,550**	**2,864,550**	**-**	**2,864,550**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,864,550	2,864,550	-	2,864,550	0	0
AL	**Fish Creek Trail Connection (HD 9-24)**	**15,750,000**	**15,750,000**	**-**	**15,750,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,750,000	15,750,000	-	15,750,000	0	0
AL	**Fleet Condition Surveys (HD 1-40)**	**320,000**	**320,000**	**-**	**320,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	320,000	320,000	-	320,000	0	0
AL	**Franklin Street and Thane Road Rehabilitation [SOGR 2018] (HD 3-4)**	**3,683,950**	**3,683,950**	**-**	**3,683,950**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,683,950	3,683,950	-	3,683,950	0	0

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Surface Transportation Program (continued)							
AL	**Freight Mobility Update AMATS (HD 9-24)**	**200,000**	**200,000**	**-**	**200,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	200,000	200,000	-	200,000	0	0
AL	**Front Street Resurfacing: Greg Kruschek Avenue to Bering Street (HD 39)**	**636,790**	**636,790**	**-**	**636,790**	**0**	**0**
	1002 Fed Rcpts (Fed)	636,790	636,790	-	636,790	0	0
AL	**Gambell Street and Ingra Street - Overhead Signal Indication Upgrades [HSIP '19] (HD 9-24)**	**7,573,253**	**7,573,253**	**-**	**7,573,253**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,573,253	7,573,253	-	7,573,253	0	0
AL	**Gambell Street Utility Pole Removal and Increased Lighting [HSIP '19] (HD 9-24)**	**6,303,781**	**6,303,781**	**-**	**6,303,781**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,303,781	6,303,781	-	6,303,781	0	0
AL	**Geotechnical Asset Management Program FY2025-2026 (HD 1-40)**	**91,051**	**91,051**	**-**	**91,051**	**0**	**0**
	1002 Fed Rcpts (Fed)	91,051	91,051	-	91,051	0	0
AL	**Glacier Highway Lighting Improvements: Jensine to Fritz Cove [HSIP '24] (HD 3-4)**	**2,820,000**	**2,820,000**	**-**	**2,820,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,820,000	2,820,000	-	2,820,000	0	0
AL	**Glacier Highway Resurfacing: Willoughby Ross Way to Channel Vista Drive (HD 3-4)**	**809,633**	**809,633**	**-**	**809,633**	**0**	**0**
	1002 Fed Rcpts (Fed)	809,633	809,633	-	809,633	0	0
AL	**Glenn Highway and Hiland Road Interchange Preservation and Operational Improvements (HD 9-24)**	**15,564,604**	**15,564,604**	**-**	**15,564,604**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,564,604	15,564,604	-	15,564,604	0	0
AL	**Glenn Highway and Old Glenn Highway Erosion Control (HD 25-30)**	**1,455,520**	**1,455,520**	**-**	**1,455,520**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	-	1,455,520	0	0
AL	**Glenn Highway Arctic Avenue to Palmer-Fishhook Road Safety and Capacity Improvements [SOGR 2018] (HD 25-30)**	**2,432,238**	**2,432,238**	**-**	**2,432,238**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,432,238	2,432,238	-	2,432,238	0	0

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Surface Transportation Program (continued)							
AL	**Glenn Highway Incident Management and Traffic Accommodations [Stage 1] (HD 9-24)**	**14,316,549**	**14,316,549**	**-**	**14,316,549**	**0**	**0**
	1002 Fed Rcpts (Fed)	14,316,549	14,316,549	-	14,316,549	0	0
AL	**Glenn Highway Lighting Improvements (HD 9-24)**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Glenn Highway Long Lake Realignment (HD 29)**	**3,736,000**	**3,736,000**	**-**	**3,736,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,736,000	3,736,000	-	3,736,000	0	0
AL	**Glenn Highway Milepost 1-34 Rehabilitation: Airport Heights to Parks Highway [Stages 1 and 1B] (HD 9-24)**	**98,029,838**	**98,029,838**	**-**	**98,029,838**	**0**	**0**
	1002 Fed Rcpts (Fed)	98,029,838	98,029,838	-	98,029,838	0	0
AL	**Glenn Highway Milepost 158-172 Rehabilitation [SOGR 2018] (HD 36)**	**682,275**	**682,275**	**-**	**682,275**	**0**	**0**
	1002 Fed Rcpts (Fed)	682,275	682,275	-	682,275	0	0
AL	**Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement (HD 25-30)**	**840,600**	**840,600**	**-**	**840,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0	0
AL	**Glenn Highway Milepost 66.5-92 Pavement Preservation [Stage 2: MP 75-83.5] (HD 29)**	**16,415,537**	**16,415,537**	**-**	**16,415,537**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,415,537	16,415,537	-	16,415,537	0	0
AL	**Glenn Highway Trail Connection (HD 9-24)**	**545,820**	**545,820**	**-**	**545,820**	**0**	**0**
	1002 Fed Rcpts (Fed)	545,820	545,820	-	545,820	0	0
AL	**Healy Area and School Pedestrian Path [TAP Award 2023] (HD 30)**	**409,365**	**409,365**	**-**	**409,365**	**0**	**0**
	1002 Fed Rcpts (Fed)	409,365	409,365	-	409,365	0	0
AL	**Healy to Antler Ridge Trail Separated Path [TAP Award 2023] (HD 30)**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Highway Fuel Tax Evasion (HD 1-40)**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	100,000	100,000	-	100,000	0	0

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Surface Transportation Program (continued)							
AL	**Highway Performance Monitoring System Reporting System FFY2024-2026 (HD 1-40)**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	150,000	150,000	-	150,000	0	0
AL	**Highway Safety Improvement Program Safety Management: Alaska-wide (HD 1-40)**	**2,894,952**	**2,894,952**	**-**	**2,894,952**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,894,952	2,894,952	-	2,894,952	0	0
AL	**Hillside Drive DeArmoun Road to O'Malley Road Pavement Preservation (HD 9-24)**	**45,485**	**45,485**	**-**	**45,485**	**0**	**0**
	1002 Fed Rcpts (Fed)	45,485	45,485	-	45,485	0	0
AL	**Hollywood Road and Vine Road Intersection Improvements [HSIP '18] (HD 25-30)**	**6,731,780**	**6,731,780**	**-**	**6,731,780**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,731,780	6,731,780	-	6,731,780	0	0
AL	**Holmes Road Rehabilitation (HD 31-35)**	**727,760**	**727,760**	**-**	**727,760**	**0**	**0**
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	0	0
AL	**Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] (HD 6)**	**208,800**	**208,800**	**-**	**208,800**	**0**	**0**
	1002 Fed Rcpts (Fed)	208,800	208,800	-	208,800	0	0
AL	**Ice Roads, Seasonal Roads, and Winter Trails Program (HD 1-40)**	**3,860,403**	**3,860,403**	**-**	**3,860,403**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,860,403	3,860,403	-	3,860,403	0	0
AL	**Inner and Outer Springer Loop Road Separated Pathway [TAP Award 2023] (HD 25-30)**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Kachemak Bay Drive Milepost 0-3.5 Reconstruction (HD 6)**	**600,000**	**600,000**	**-**	**600,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	600,000	600,000	-	600,000	0	0
AL	**Kake Ferry Terminal Rehabilitation (HD 2)**	**42,000**	**42,000**	**-**	**42,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	42,000	42,000	-	42,000	0	0
AL	**Kalifornsky Beach Road Drainage Improvements (HD 7)**	**2,150,000**	**2,150,000**	**-**	**2,150,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,150,000	2,150,000	-	2,150,000	0	0
AL	**Keku Road Resurfacing: Kake to Seal Point [WFLHD] (HD 2)**	**3,281,621**	**3,281,621**	**-**	**3,281,621**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,281,621	3,281,621	-	3,281,621	0	0

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Surface Transportation Program (continued)							
AL	**Kenai Spur Highway Milepost 29-38 Pavement Preservation (HD 6-8)**	**14,018,477**	**14,018,477**	**-**	**14,018,477**	**0**	**0**
	1002 Fed Rcpts (Fed)	14,018,477	14,018,477	-	14,018,477	0	0
AL	**Ketchikan Shipyard Receiving Slab Rehabilitation (HD 1)**	**3,787,081**	**3,787,081**	**-**	**3,787,081**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,787,081	3,787,081	-	3,787,081	0	0
AL	**Klondike Highway Rockfall Mitigation (HD 3)**	**706,770**	**706,770**	**-**	**706,770**	**0**	**0**
	1002 Fed Rcpts (Fed)	706,770	706,770	-	706,770	0	0
AL	**Knik River Wayside Gold Star Families Memorial [TAP Award 2023] (HD 25-30)**	**1,186,181**	**1,186,181**	**-**	**1,186,181**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,186,181	1,186,181	-	1,186,181	0	0
AL	**Mendenhall Loop Paving (HD 3-4)**	**3,684,285**	**3,684,285**	**-**	**3,684,285**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,684,285	3,684,285	-	3,684,285	0	0
AL	**Metropolitan Planning Organization (MPO) Planning: FAST (HD 31-35)**	**152,519**	**152,519**	**-**	**152,519**	**0**	**0**
	1002 Fed Rcpts (Fed)	152,519	152,519	-	152,519	0	0
AL	**Microtransit Service AMATS (HD 9-24)**	**50,000**	**50,000**	**-**	**50,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	50,000	50,000	-	50,000	0	0
AL	**Minnie Street Improvements (HD 31-35)**	**1,432,300**	**1,432,300**	**-**	**1,432,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,432,300	1,432,300	-	1,432,300	0	0
AL	**Montana Creek Bridge Replacement [TAP Award 2023] (HD 3-4)**	**175,117**	**175,117**	**-**	**175,117**	**0**	**0**
	1002 Fed Rcpts (Fed)	175,117	175,117	-	175,117	0	0
AL	**Morris Thompson Center and Lavery Transportation Enhancements (HD 31-35)**	**1,037,058**	**1,037,058**	**-**	**1,037,058**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,037,058	1,037,058	-	1,037,058	0	0
AL	**Muldoon Transit Hub Mixed-Use Development (HD 9-24)**	**3,561,000**	**3,561,000**	**-**	**3,561,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,561,000	3,561,000	-	3,561,000	0	0
AL	**Murphy Dome Road Milepost 0-2 Shoulder Widening [HSIP '23] [VRU] (HD 31-35)**	**180,000**	**180,000**	**-**	**180,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	180,000	180,000	-	180,000	0	0

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Surface Transportation Program (continued)							
AL	**Naknek and King Salmon Non-Motorized Pathway [TAP Award 2023] (HD 37)**	**302,498**	**302,498**	**-**	**302,498**	**0**	**0**
	1002 Fed Rcpts (Fed)	302,498	302,498	-	302,498	0	0
AL	**National Electric Vehicle Infrastructure Program (HD 1-40)**	**11,844,176**	**11,844,176**	**-**	**11,844,176**	**0**	**0**
	1002 Fed Rcpts (Fed)	11,844,176	11,844,176	-	11,844,176	0	0
AL	**Non-Motorized Facility Maintenance Equipment AMATS (HD 9-24)**	**800,000**	**800,000**	**-**	**800,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	800,000	800,000	-	800,000	0	0
AL	**Non-Motorized Facility Maintenance Equipment for Winter Greenbelt Trails (HD 9-24)**	**658,000**	**658,000**	**-**	**658,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	658,000	658,000	-	658,000	0	0
AL	**Non-Motorized Safety Campaign AMATS FFY2023-2026 (HD 9-24)**	**100,000**	**100,000**	**-**	**100,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	100,000	100,000	-	100,000	0	0
AL	**North Tongass Highway Resurfacing: Airport FT Parking Lot to Ward Ceed Bridge [Parent and Final Construction] (HD 1)**	**72,776**	**72,776**	**-**	**72,776**	**0**	**0**
	1002 Fed Rcpts (Fed)	72,776	72,776	-	72,776	0	0
AL	**Northern Region ADA Improvements - Fairbanks: 6th and 7th Avenue (HD 31)**	**1,728,430**	**1,728,430**	**-**	**1,728,430**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,728,430	1,728,430	-	1,728,430	0	0
AL	**Northern Region Seismic Bridge Retrofit FFY2024 (HD 1-40)**	**6,367,900**	**6,367,900**	**-**	**6,367,900**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,367,900	6,367,900	-	6,367,900	0	0
AL	**Off-System Alternative Fuel and Electric Vehicle Charging Infrastructure Program (HD 1-40)**	**5,311,668**	**5,311,668**	**-**	**5,311,668**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,311,668	5,311,668	-	5,311,668	0	0
AL	**Old Glenn Highway Inner and Outer Springer Loop Pavement Preservation (HD 25-30)**	**272,910**	**272,910**	**-**	**272,910**	**0**	**0**
	1002 Fed Rcpts (Fed)	272,910	272,910	-	272,910	0	0
AL	**Old Seward Highway and Huffman Road, Rabbit Creek Road to O'Malley Road to Birch Road (HD 9-24)**	**14,555,200**	**14,555,200**	**-**	**14,555,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	14,555,200	14,555,200	-	14,555,200	0	0

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Surface Transportation Program (continued)							
AL	**Old Seward Highway Channelization: Industry Way and 120th Ave [HSIP '23] (HD 9-24)**	**2,029,433**	**2,029,433**	**-**	**2,029,433**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,029,433	2,029,433	-	2,029,433	0	0
AL	**Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] (HD 25-30)**	**251,819**	**251,819**	**-**	**251,819**	**0**	**0**
	1002 Fed Rcpts (Fed)	251,819	251,819	-	251,819	0	0
AL	**Parks Highway Milepost 183-192 Reconstruction (HD 30)**	**454,850**	**454,850**	**-**	**454,850**	**0**	**0**
	1002 Fed Rcpts (Fed)	454,850	454,850	-	454,850	0	0
AL	**Parks Highway Milepost 206-209 Reconstruction (HD 30)**	**15,937,344**	**15,937,344**	**-**	**15,937,344**	**0**	**0**
	1002 Fed Rcpts (Fed)	15,937,344	15,937,344	-	15,937,344	0	0
AL	**Parks Highway Milepost 303-306 Rehabilitation (HD 36)**	**3,082,200**	**3,082,200**	**-**	**3,082,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,082,200	3,082,200	-	3,082,200	0	0
AL	**Parks Highway Milepost 315-325 Reconstruction [Parent and Final Construction] (HD 36)**	**37,360,000**	**37,360,000**	**-**	**37,360,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	37,360,000	37,360,000	-	37,360,000	0	0
AL	**Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction (HD 30)**	**1,868,000**	**1,868,000**	**-**	**1,868,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,868,000	1,868,000	-	1,868,000	0	0
AL	**Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow (HD 30)**	**840,600**	**840,600**	**-**	**840,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0	0
AL	**Parks Highway Milepost 99-163 Improvements and Railroad Creek Bridge Replacement [SOGR 2018] [Stage 3] (HD 25-30)**	**18,026,200**	**18,026,200**	**-**	**18,026,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	18,026,200	18,026,200	-	18,026,200	0	0
AL	**Parks Highway Nenana River Bridge at Moody No. 1143 Preventative Maintenance (HD 30)**	**645,394**	**645,394**	**-**	**645,394**	**0**	**0**
	1002 Fed Rcpts (Fed)	645,394	645,394	-	645,394	0	0
AL	**Parks Highway Sheep Creek Extension Traffic Signal [HSIP '23] (HD 31-35)**	**6,147,000**	**6,147,000**	**-**	**6,147,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	6,147,000	6,147,000	-	6,147,000	0	0

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Numbers and Language
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Surface Transportation Program (continued)							
AL	**Pease Avenue Railroad Crossing Surface and Signal Upgrades [HSIP '24] (HD 9-24)**	**1,180,800**	**1,180,800**	**-**	**1,180,800**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,180,800	1,180,800	-	1,180,800	0	0
AL	**Pelican Ferry Terminal Replacement (HD 2)**	**162,000**	**162,000**	**-**	**162,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	162,000	162,000	-	162,000	0	0
AL	**Pioneer Park Boat Launch/Parking/Plug-Ins and Peger Road Path (HD 31-35)**	**3,786,000**	**3,786,000**	**-**	**3,786,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,786,000	3,786,000	-	3,786,000	0	0
AL	**Pittman Road Shoulder Widening and Slope Flattening [HSIP '22] (HD 25-30)**	**24,275,345**	**24,275,345**	**-**	**24,275,345**	**0**	**0**
	1002 Fed Rcpts (Fed)	24,275,345	24,275,345	-	24,275,345	0	0
AL	**Public Transit Operational Assistance / Expansion (HD 9-24)**	**158,000**	**158,000**	**-**	**158,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	158,000	158,000	-	158,000	0	0
AL	**Rabbit Creek Road Rehabilitation (HD 9-24)**	**4,548,500**	**4,548,500**	**-**	**4,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	-	4,548,500	0	0
AL	**Rapid Post-Earthquake Displacement-Based Assessment Methodology for Bridges Phase 2 (HD 1-40)**	**172,607**	**172,607**	**-**	**172,607**	**0**	**0**
	1002 Fed Rcpts (Fed)	172,607	172,607	-	172,607	0	0
AL	**Recreational Trails Program (HD 1-40)**	**1,649,440**	**1,649,440**	**-**	**1,649,440**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,649,440	1,649,440	-	1,649,440	0	0
AL	**Redoubt Avenue and Smith Way Rehabilitation [CTP Award 2019] (HD 7)**	**5,134,803**	**5,134,803**	**-**	**5,134,803**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,134,803	5,134,803	-	5,134,803	0	0
AL	**Research and Technology Transfer Program (HD 1-40)**	**2,556,104**	**2,556,104**	**-**	**2,556,104**	**0**	**0**
	1002 Fed Rcpts (Fed)	2,556,104	2,556,104	-	2,556,104	0	0
AL	**Rezanof Drive ADA Improvements [Stages 1 & 2] (HD 5)**	**3,047,495**	**3,047,495**	**-**	**3,047,495**	**0**	**0**
	1002 Fed Rcpts (Fed)	3,047,495	3,047,495	-	3,047,495	0	0
AL	**Rezanof Drive Resurfacing: West Marine Way to the Airport [SOGR 2022] (HD 5)**	**16,583,093**	**16,583,093**	**-**	**16,583,093**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,583,093	16,583,093	-	16,583,093	0	0

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Surface Transportation Program (continued)							
AL	**Richardson Highway Milepost 210 Rockfall Mitigation (HD 36)**	**323,853**	**323,853**	**-**	**323,853**	**0**	**0**
	1002 Fed Rcpts (Fed)	323,853	323,853	-	323,853	0	0
AL	**Richardson Highway Milepost 214-218 Reconstruction and Bridge Replacement (HD 36)**	**467,000**	**467,000**	**-**	**467,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	467,000	467,000	-	467,000	0	0
AL	**Richardson Highway Milepost 235-257 Rehabilitation [Parent and Final Construction] (HD 36)**	**1,195,520**	**1,195,520**	**-**	**1,195,520**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,195,520	1,195,520	-	1,195,520	0	0
AL	**Richardson Highway Milepost 341-362 Variable Speed Limit [HSIP '24] (HD 31-35)**	**500,000**	**500,000**	**-**	**500,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	500,000	500,000	-	500,000	0	0
AL	**Rural Ports and Barge Landings Program (HD 1-40)**	**1,873,982**	**1,873,982**	**-**	**1,873,982**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,873,982	1,873,982	-	1,873,982	0	0
AL	**Sargent Creek Bridge Replacement [SOGR Award 2022] (HD 5)**	**513,980**	**513,980**	**-**	**513,980**	**0**	**0**
	1002 Fed Rcpts (Fed)	513,980	513,980	-	513,980	0	0
AL	**Second Street Reconstruction [CTP Award 2019] (HD 5)**	**727,760**	**727,760**	**-**	**727,760**	**0**	**0**
	1002 Fed Rcpts (Fed)	727,760	727,760	-	727,760	0	0
AL	**Seismic Bridge Retrofit Program (HD 1-40)**	**627,315**	**627,315**	**-**	**627,315**	**0**	**0**
	1002 Fed Rcpts (Fed)	627,315	627,315	-	627,315	0	0
AL	**Seldon Road Extension: Windy Bottom/Beverly Lakes Road to Pittman Road [CTP Award] [Stage 2] (HD 25-30)**	**18,556,060**	**18,556,060**	**-**	**18,556,060**	**0**	**0**
	1002 Fed Rcpts (Fed)	18,556,060	18,556,060	-	18,556,060	0	0
AL	**Seldon Road Reconstruction: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] [Parent] (HD 25-30)**	**1,230,750**	**1,230,750**	**-**	**1,230,750**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,230,750	1,230,750	-	1,230,750	0	0
AL	**Seniors and Youth Ride Free (HD 9-24)**	**916,000**	**916,000**	**-**	**916,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	916,000	916,000	-	916,000	0	0
AL	**Seward Highway and Sterling Highway Intersection Improvements SOGR 2018 [Parent and Final Construction] (HD 6-8)**	**907,600**	**907,600**	**-**	**907,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	907,600	907,600	-	907,600	0	0

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Surface Transportation Program (continued)							
AL	**Seward Highway Milepost 90-99 Pavement Preservation (HD 9)**	**17,960,820**	**17,960,820**	**-**	**17,960,820**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,960,820	17,960,820	-	17,960,820	0	0
AL	**Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Parent and Final Construction] (HD 9)**	**16,158,200**	**16,158,200**	**-**	**16,158,200**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,158,200	16,158,200	-	16,158,200	0	0
AL	**Seward Highway Milepost 98.5-112 Bird Flats to McHugh Creek [Stage 1] (HD 9)**	**70,050,000**	**70,050,000**	**-**	**70,050,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	70,050,000	70,050,000	-	70,050,000	0	0
AL	**Seward Highway Rockfall Mitigation Milepost 113.2 [HSIP] (HD 9-24)**	**17,488,800**	**17,488,800**	**-**	**17,488,800**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,488,800	17,488,800	-	17,488,800	0	0
AL	**Seward Highway Spur: Old Seward Highway to Potter Valley Road (HD 9-24)**	**7,095,660**	**7,095,660**	**-**	**7,095,660**	**0**	**0**
	1002 Fed Rcpts (Fed)	7,095,660	7,095,660	-	7,095,660	0	0
AL	**Sheep Creek Road and West Tanana Drive Roundabout (HD 31-35)**	**181,940**	**181,940**	**-**	**181,940**	**0**	**0**
	1002 Fed Rcpts (Fed)	181,940	181,940	-	181,940	0	0
AL	**Shishmaref Sanitation Road Erosion Control [Stage 2] - East (HD 39)**	**17,284,300**	**17,284,300**	**-**	**17,284,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	17,284,300	17,284,300	-	17,284,300	0	0
AL	**Skagway, Hoonah, and Petersburg Roadway and Culverts Repairs December 2020 Storm (HD 1-4)**	**4,548,500**	**4,548,500**	**-**	**4,548,500**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,548,500	4,548,500	-	4,548,500	0	0
AL	**Small Hydrologic Investigations (HD 1-40)**	**113,714**	**113,714**	**-**	**113,714**	**0**	**0**
	1002 Fed Rcpts (Fed)	113,714	113,714	-	113,714	0	0
AL	**Soil Stabilization Using Locally Sourced Fly Ash (HD 1-40)**	**123,341**	**123,341**	**-**	**123,341**	**0**	**0**
	1002 Fed Rcpts (Fed)	123,341	123,341	-	123,341	0	0
AL	**South Tongass Highway and Water Street Viaduct Improvements Parent Design/ROW and Stage 1 Construction/ Utilities (HD 1)**	**8,187,300**	**8,187,300**	**-**	**8,187,300**	**0**	**0**
	1002 Fed Rcpts (Fed)	8,187,300	8,187,300	-	8,187,300	0	0

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact
Surface Transportation Program (continued)							
AL	**South Tongass Highway Hoadley Creek Bridge Replacement (HD 1)**	**90,970**	**90,970**	**-**	**90,970**	**0**	**0**
	1002 Fed Rcpts (Fed)	90,970	90,970	-	90,970	0	0
AL	**South Tongass Highway Saxman to Surf Street Reconstruction (HD 1)**	**16,456,088**	**16,456,088**	**-**	**16,456,088**	**0**	**0**
	1002 Fed Rcpts (Fed)	16,456,088	16,456,088	-	16,456,088	0	0
AL	**Southcoast Regionwide Lighting Replacement (HD 1-40)**	**314,756**	**314,756**	**-**	**314,756**	**0**	**0**
	1002 Fed Rcpts (Fed)	314,756	314,756	-	314,756	0	0
AL	**Southeast Alaska Port Electrification (HD 1-4)**	**318,395**	**318,395**	**-**	**318,395**	**0**	**0**
	1002 Fed Rcpts (Fed)	318,395	318,395	-	318,395	0	0
AL	**State-Owned Shipyard Repairs (HD 1)**	**482,550**	**482,550**	**-**	**482,550**	**0**	**0**
	1002 Fed Rcpts (Fed)	482,550	482,550	-	482,550	0	0
AL	**Statewide Bridge Navigational Light Improvements (HD 1-40)**	**91,880**	**91,880**	**-**	**91,880**	**0**	**0**
	1002 Fed Rcpts (Fed)	91,880	91,880	-	91,880	0	0
AL	**Statewide Functional Class Update FY2023-2026 (HD 1-40)**	**170,673**	**170,673**	**-**	**170,673**	**0**	**0**
	1002 Fed Rcpts (Fed)	170,673	170,673	-	170,673	0	0
AL	**Steese Expressway and Johansen Expressway Interchange [Parent and Final Construction] (HD 31-35)**	**909,700**	**909,700**	**-**	**909,700**	**0**	**0**
	1002 Fed Rcpts (Fed)	909,700	909,700	-	909,700	0	0
AL	**Steese Highway Milepost 128 Crooked Creek Bridge Replacement (HD 31-36)**	**341,138**	**341,138**	**-**	**341,138**	**0**	**0**
	1002 Fed Rcpts (Fed)	341,138	341,138	-	341,138	0	0
AL	**Sterling Highway Milepost 157-169 Parent/Final Construction and Stage 3 HSIP (HD 6)**	**44,490,530**	**44,490,530**	**-**	**44,490,530**	**0**	**0**
	1002 Fed Rcpts (Fed)	44,490,530	44,490,530	-	44,490,530	0	0
AL	**Sterling Highway Milepost 82.5-94 Safety Corridor Improvements [Stage 1] (HD 7)**	**56,205,000**	**56,205,000**	**-**	**56,205,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	56,205,000	56,205,000	-	56,205,000	0	0
AL	**Strategic Highway Safety Plan FY2024-2025 (HD 1-40)**	**150,000**	**150,000**	**-**	**150,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	150,000	150,000	-	150,000	0	0

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District by Impact

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Surface Transportation Program (continued)							
AL	**Surface Transportation Overruns and Other Projects (HD 1-40)**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	-	1,000,000	0	0
AL	**Tatitlek AMHS Ferry Terminal Rehabilitation (HD 5)**	**328,000**	**328,000**	**-**	**328,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	328,000	328,000	-	328,000	0	0
AL	**Tok Cutoff Highway Milepost 76-91 Rehabilitation [SOGR 2018] (HD 36)**	**840,600**	**840,600**	**-**	**840,600**	**0**	**0**
	1002 Fed Rcpts (Fed)	840,600	840,600	-	840,600	0	0
AL	**Traffic Control Signalization 2023-2026 (HD 9-24)**	**400,000**	**400,000**	**-**	**400,000**	**0**	**0**
	1002 Fed Rcpts (Fed)	400,000	400,000	-	400,000	0	0
AL	**Traffic Data Management System FFY2025-2026 (HD 1-40)**	**151,334**	**151,334**	**-**	**151,334**	**0**	**0**
	1002 Fed Rcpts (Fed)	151,334	151,334	-	151,334	0	0
AL	**Transportation Asset Management Plan (TAMP) (HD 1-40)**	**500,335**	**500,335**	**-**	**500,335**	**0**	**0**
	1002 Fed Rcpts (Fed)	500,335	500,335	-	500,335	0	0
AL	**Transportation Plans and Studies [FAST] (HD 31-35)**	**739,574**	**739,574**	**-**	**739,574**	**0**	**0**
	1002 Fed Rcpts (Fed)	739,574	739,574	-	739,574	0	0
AL	**Transportation Workforce Development and Training (HD 1-40)**	**5,136,817**	**5,136,817**	**-**	**5,136,817**	**0**	**0**
	1002 Fed Rcpts (Fed)	5,136,817	5,136,817	-	5,136,817	0	0
AL	**Trunk Road (Nelson Road) Rehabilitation and Bridge Replacement [CTP Award 2019] (HD 25-30)**	**4,193,717**	**4,193,717**	**-**	**4,193,717**	**0**	**0**
	1002 Fed Rcpts (Fed)	4,193,717	4,193,717	-	4,193,717	0	0
AL	**U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)**	**688,836**	**688,836**	**-**	**688,836**	**0**	**0**
	1002 Fed Rcpts (Fed)	688,836	688,836	-	688,836	0	0
AL	**Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] (HD 3-4)**	**484,417**	**484,417**	**-**	**484,417**	**0**	**0**
	1002 Fed Rcpts (Fed)	484,417	484,417	-	484,417	0	0
AL	**Ward Creek Bridge Replacement (HD 1)**	**32,226,507**	**32,226,507**	**-**	**32,226,507**	**0**	**0**
	1002 Fed Rcpts (Fed)	32,226,507	32,226,507	-	32,226,507	0	0
AL	**Winter Trail Marking (HD 1-40)**	**391,262**	**391,262**	**-**	**391,262**	**0**	**0**
	1002 Fed Rcpts (Fed)	391,262	391,262	-	391,262	0	0

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)									
AL	**Yakutat Arhnkline River Bridge (No. 1229) Abutment Slope Restoration (HD 2)**	**1,364,550**	**1,364,550**	**-**	**1,364,550**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	-	1,364,550	0		0	
AL	**Yakutat Ferry Terminal Reconstruction (HD 2)**	**720,000**	**720,000**	**-**	**720,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	720,000	720,000	-	720,000	0		0	
AL	**Yukon Kuskokwim Frontier Road Construction (HD 36)**	**1,091,640**	**1,091,640**	**-**	**1,091,640**	**0**		**0**	
	1002 Fed Rcpts (Fed)	1,091,640	1,091,640	-	1,091,640	0		0	
Rural Ferry Grants									
AL	**Deploying System-wide Wi-Fi (HD 1-40)**	**6,250,000**	**6,250,000**	**-**	**6,250,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000	0		0	
	1003 GF/Match (UGF)	1,250,000	1,250,000	-	1,250,000	0		0	
AL	**Federal Toll Credits for Match (HD 1-40)**	**26,604,524**	**26,604,524**	**-**	**26,604,524**	**0**		**0**	
	1002 Fed Rcpts (Fed)	26,604,524	26,604,524	-	26,604,524	0		0	
AL	**M/V Tustumena Replacement Vessel (HD 1-40)**	**106,418,096**	**106,418,096**	**-**	**106,418,096**	**0**		**0**	
	1002 Fed Rcpts (Fed)	106,418,096	106,418,096	-	106,418,096	0		0	
*** Agency Totals **********		**2,040,153,199**	**1,962,828,060**	**-4,571,439**	**1,958,256,621**	**-81,896,578**	**-4.0 %**	**-4,571,439**	**-0.2 %**
Funding Summary									
	Unrestricted General (UGF)	133,298,656	51,402,078	-	51,402,078	-81,896,578	-61.4 %	0	
	Designated General (DGF)	27,829,934	27,829,934	-	27,829,934	0		0	
	Other State Funds (Other)	150,193,097	154,764,536	-4,571,439	150,193,097	0		-4,571,439	-3.0 %
	Federal Receipts (Fed)	1,728,831,512	1,728,831,512	-	1,728,831,512	0		0	

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Agency: University of Alaska

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
AP	**Facilities Deferred Maintenance and Modernization (HD 1-40)**	**-**	**10,000,000**	**-3,250,000**	**6,750,000**	**6,750,000**	**>999 %**	**-3,250,000**	**-32.5 %**
	1004 Gen Fund (UGF)	-	10,000,000	-3,250,000	6,750,000	6,750,000	>999 %	-3,250,000	-32.5 %
AP	**UAA Alaska Leaders Archives Consortium Library Renovation (HD 9-24)**	**35,750,000**	**35,750,000**	**-**	**35,750,000**	**0**		**0**	
	1002 Fed Rcpts (Fed)	6,300,000	6,300,000	-	6,300,000	0		0	
	1004 Gen Fund (UGF)	1,250,000	1,250,000	-	1,250,000	0		0	
	1108 Stat Desig (Other)	28,200,000	28,200,000	-	28,200,000	0		0	
AP	**UAF Agriculture and Food Systems for Alaska's Economic Sustainability (HD 35)**	**3,000,000**	**-**	**-**	**-**	**-3,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	3,000,000	-	-	-	-3,000,000	-100.0 %	0	
AP	**UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4) (HD 34)**	**6,000,000**	**-**	**-**	**-**	**-6,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	6,000,000	-	-	-	-6,000,000	-100.0 %	0	
AP	**UAF R1 Strategy Continuity (HD 35)**	**5,000,000**	**-**	**-**	**-**	**-5,000,000**	**-100.0 %**	**0**	
	1004 Gen Fund (UGF)	5,000,000	-	-	-	-5,000,000	-100.0 %	0	
AP	**UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement (HD 31-35)**	**85,300,000**	**-**	**-**	**-**	**-85,300,000**	**-100.0 %**	**0**	
	1002 Fed Rcpts (Fed)	85,300,000	-	-	-	-85,300,000	-100.0 %	0	
AP	**UAF Troth Yeddha' Indigenous Studies Center (HD 31-35)**	**-**	**53,000,000**	**-**	**53,000,000**	**53,000,000**	**>999 %**	**0**	
	1002 Fed Rcpts (Fed)	-	2,000,000	-	2,000,000	2,000,000	>999 %	0	
	1108 Stat Desig (Other)	-	51,000,000	-	51,000,000	51,000,000	>999 %	0	
AP	**UAS Mariculture Program Expansion (HD 2)**	**2,000,000**	**2,000,000**	**-**	**2,000,000**	**0**		**0**	
	1004 Gen Fund (UGF)	2,000,000	2,000,000	-	2,000,000	0		0	
*** Agency Totals **********		**137,050,000**	**100,750,000**	**-3,250,000**	**97,500,000**	**-39,550,000**	**-28.9 %**	**-3,250,000**	**-3.2 %**
Funding Summary									
	Unrestricted General (UGF)	17,250,000	13,250,000	-3,250,000	10,000,000	-7,250,000	-42.0 %	-3,250,000	-24.5 %
	Other State Funds (Other)	28,200,000	79,200,000	-	79,200,000	51,000,000	180.9 %	0	
	Federal Receipts (Fed)	91,600,000	8,300,000	-	8,300,000	-83,300,000	-90.9 %	0	

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: Judiciary

		[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact	[4] - [2] Enrolled to 26Enact	
AP	**Court Security Projects (HD 1-40)**	**1,000,000**	**1,000,000**	**-**	**1,000,000**	**0**	**0**	
	1004 Gen Fund (UGF)	1,000,000	1,000,000	-	1,000,000	0	0	
AP	**Building Repairs (HD 1-40)**	**-**	**1,500,000**	**-1,500,000**	**0**	**0**	**-1,500,000**	**-100.0 %**
	1004 Gen Fund (UGF)	-	1,500,000	-1,500,000	0	0	-1,500,000	-100.0 %
*** Agency Totals **********		**1,000,000**	**2,500,000**	**-1,500,000**	**1,000,000**	**0**	**-1,500,000**	**-60.0 %**
Funding Summary								
	Unrestricted General (UGF)	1,000,000	2,500,000	-1,500,000	1,000,000	0	-1,500,000	-60.0 %

2025 Legislature - Capital Budget
Project Detail by Agency - Enacted Structure

Numbers and Language
District by Impact

Agency: All Agencies

	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
*** All Agencies Totals **********	3,038,845,856	2,936,570,759	-56,955,476	2,879,615,283	-159,230,573	-5.2 %	-56,955,476	-1.9 %
Funding Summary								
Unrestricted General (UGF)	294,003,111	173,408,575	-14,330,000	159,078,575	-134,924,536	-45.9 %	-14,330,000	-8.3 %
Designated General (DGF)	56,045,441	89,738,941	-25,135,037	64,603,904	8,558,463	15.3 %	-25,135,037	-28.0 %
Other State Funds (Other)	219,035,397	286,961,336	-12,450,939	274,510,397	55,475,000	25.3 %	-12,450,939	-4.3 %
Federal Receipts (Fed)	2,469,761,907	2,386,461,907	-5,039,500	2,381,422,407	-88,339,500	-3.6 %	-5,039,500	-0.2 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

Enrolled (Enrolled) - Enrolled FY26 capital budget items including mental health budget items. [Enrolled+EnrollMH]

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

26Enact (Enacted FY26 Capital Budget) - Enacted FY26 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+26Vetoes]