2025 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language
Fund Groups: Unrestricted General

Agency	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Capital								
Administration	7,000.0	-	-	-	-7,000.0	-100.0 %	0.0	
Community & Economic Dev	23,181.6	19,481.6	-4,500.0	14,981.6	-8,200.0	-35.4 %	-4,500.0	-23.1 %
Corrections	7,080.0	-	-	-	-7,080.0	-100.0 %	0.0	
Education & Early Dev	1,500.0	10,840.0	-2,730.0	8,110.0	6,610.0	440.7 %	-2,730.0	-25.2 %
Environmental Conservation	22,424.0	22,424.0	-	22,424.0	0.0		0.0	
Fish and Game	6,425.0	4,175.0	-800.0	3,375.0	-3,050.0	-47.5 %	-800.0	-19.2 %
Health	2,732.0	2,732.0	-	2,732.0	0.0		0.0	
Labor & Workforce Dev	85.0	85.0	-	85.0	0.0		0.0	
Law	8,000.0	3,475.9	-	3,475.9	-4,524.1	-56.6 %	0.0	
Military & Veterans Affairs	3,272.5	1,043.0	-250.0	793.0	-2,479.5	-75.8 %	-250.0	-24.0 %
Natural Resources	4,050.0	1,550.0	-1,300.0	250.0	-3,800.0	-93.8 %	-1,300.0	-83.9 %
Public Safety	17,629.4	5,850.0	-	5,850.0	-11,779.4	-66.8 %	0.0	
Revenue	39,075.0	34,600.0	-	34,600.0	-4,475.0	-11.5 %	0.0	
Transportation & Facilities	133,298.7	51,402.1	-	51,402.1	-81,896.6	-61.4 %	0.0	
University of Alaska	17,250.0	13,250.0	-3,250.0	10,000.0	-7,250.0	-42.0 %	-3,250.0	-24.5 %
Judiciary	1,000.0	2,500.0	-1,500.0	1,000.0	0.0		-1,500.0	-60.0 %
Total	**294,003.1**	**173,408.6**	**-14,330.0**	**159,078.6**	**-134,924.5**	**-45.9 %**	**-14,330.0**	**-8.3 %**
Statewide Total	**294,003.1**	**173,408.6**	**-14,330.0**	**159,078.6**	**-134,924.5**	**-45.9 %**	**-14,330.0**	**-8.3 %**
Funding Summary								
Unrestricted General (UGF)	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %	-14,330.0	-8.3 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

Enrolled (Enrolled) - Enrolled FY26 capital budget items including mental health budget items. [Enrolled+EnrollMH]

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

26Enact (Enacted FY26 Capital Budget) - Enacted FY26 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+26Vetoes]