2025 Legislature - Capital Budget
Agency Summary - Enacted Structure

Numbers and Language

Agency	[1] GovAmdT	[2] Enrolled	[3] 26Vetoes	[4] 26Enact	[4] - [1] GovAmdT to 26Enact		[4] - [2] Enrolled to 26Enact	
Capital								
Administration	7,000.0	4,000.0	-4,000.0	0.0	-7,000.0	-100.0 %	-4,000.0	-100.0 %
Community & Economic Dev	131,472.2	131,465.7	-4,500.0	126,965.7	-4,506.5	-3.4 %	-4,500.0	-3.4 %
Corrections	7,080.0	-	-	-	-7,080.0	-100.0 %	0.0	
Education & Early Dev	1,500.0	40,840.0	-27,865.0	12,975.0	11,475.0	765.0 %	-27,865.0	-68.2 %
Environmental Conservation	511,854.3	511,854.3	-	511,854.3	0.0		0.0	
Fish and Game	18,325.0	16,075.0	-800.0	15,275.0	-3,050.0	-16.6 %	-800.0	-5.0 %
Governor	20,000.0	20,000.0	-	20,000.0	0.0		0.0	
Health	15,894.8	15,894.8	-	15,894.8	0.0		0.0	
Labor & Workforce Dev	85.0	85.0	-	85.0	0.0		0.0	
Law	8,000.0	3,475.9	-	3,475.9	-4,524.1	-56.6 %	0.0	
Military & Veterans Affairs	22,112.0	22,112.0	-5,519.0	16,593.0	-5,519.0	-25.0 %	-5,519.0	-25.0 %
Natural Resources	29,580.0	27,080.0	-3,300.0	23,780.0	-5,800.0	-19.6 %	-3,300.0	-12.2 %
Public Safety	17,629.4	7,500.0	-1,650.0	5,850.0	-11,779.4	-66.8 %	-1,650.0	-22.0 %
Revenue	70,110.0	70,110.0	-	70,110.0	0.0		0.0	
Transportation & Facilities	2,040,153.2	1,962,828.1	-4,571.4	1,958,256.6	-81,896.6	-4.0 %	-4,571.4	-0.2 %
University of Alaska	137,050.0	100,750.0	-3,250.0	97,500.0	-39,550.0	-28.9 %	-3,250.0	-3.2 %
Judiciary	1,000.0	2,500.0	-1,500.0	1,000.0	0.0		-1,500.0	-60.0 %
Total	**3,038,845.9**	**2,936,570.8**	**-56,955.5**	**2,879,615.3**	**-159,230.6**	**-5.2 %**	**-56,955.5**	**-1.9 %**
Statewide Total	**3,038,845.9**	**2,936,570.8**	**-56,955.5**	**2,879,615.3**	**-159,230.6**	**-5.2 %**	**-56,955.5**	**-1.9 %**
Funding Summary								
Unrestricted General (UGF)	294,003.1	173,408.6	-14,330.0	159,078.6	-134,924.5	-45.9 %	-14,330.0	-8.3 %
Designated General (DGF)	56,045.4	89,738.9	-25,135.0	64,603.9	8,558.5	15.3 %	-25,135.0	-28.0 %
Other State Funds (Other)	219,035.4	286,961.3	-12,450.9	274,510.4	55,475.0	25.3 %	-12,450.9	-4.3 %
Federal Receipts (Fed)	2,469,761.9	2,386,461.9	-5,039.5	2,381,422.4	-88,339.5	-3.6 %	-5,039.5	-0.2 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

Enrolled (Enrolled) - Enrolled FY26 capital budget items including mental health budget items. [Enrolled+EnrollMH]

26Vetoes (FY26 Vetoes) - Governor's FY26 vetoes of capital budget items.

26Enact (Enacted FY26 Capital Budget) - Enacted FY26 capital budget including mental health budget items and net of vetoes. [Enrolled+EnrollMH+26Vetoes]