

**2024 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,900.0										
1048 Univ Rcpt (DGF)			-3,900.0										
Change Fund Source For Property Insurance, Cyber Security, Maintenance and Other Fixed Cost Increases	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,900.0										
1048 Univ Rcpt (DGF)			-5,900.0										
HFC 9 - Provide Additional Funding for Pilot Programs Related to Teacher Prep and Healthcare	House	IncOTI	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
The University of Alaska has highlighted success with their pilot programs related to Teacher Preparation and Healthcare with over 450 scholarships awarded between the two programs. This one-time increment would expand the amount of students eligible for each program. \$1,500,000 would go towards the Teacher Prep program and \$1,500,000 would go to the Healthcare Program. These funds would also assist in expediting the amount of time a student spends in the program to enter the workforce earlier.													
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
Anchorage Campus													
HFC 91 - Improve Campus Public Safety and Physical Security at UAA	House	Inc	1,020.0	1,020.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
This transaction was modified to reflect Conceptual Amendment 1 which changed the fund source from \$1020.0 of UGF to a split of \$816.0 UGF and \$204.0 of University Receipt authority.													
1004 Gen Fund (UGF)			816.0										
1048 Univ Rcpt (DGF)			204.0										
* Allocation Difference *			-1,020.0	-1,020.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
Fairbanks Campus													
L HFC 9 - Assist the University of Alaska Fairbanks to Achieve R1 Research Status (FY25-FY27)	House	MultiYr	20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
These funds would be used to assist the University of Alaska Fairbanks campus to achieve R1 Research Status as defined by the Carnegie Classification of Institutions of Higher Education. The fund source is being changed from \$10,000,000 in UGF (1004) and \$10,000,000 in Univ Receipts DGF (1048) to \$20,000,000 from the Higher Education Investment Fund (1226) which will provide additional motivation for UAF to succeed in their pursuit of R1 Research status and if successful, provide a return on investment to the University of Alaska in the form of higher enrollment and additional research grants.													
1226 High Ed (DGF)			20,000.0										
* Allocation Difference *			-20,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
** Appropriation Difference **			-24,020.0	-1,020.0	0.0	0.0	0.0	0.0	-3,000.0	-20,000.0	-6	0	0

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*** Agency Difference ***			-24,020.0	-1,020.0	0.0	0.0	0.0	0.0	-3,000.0	-20,000.0	-6	0	0
**** All Agencies Difference ****			-24,020.0	-1,020.0	0.0	0.0	0.0	0.0	-3,000.0	-20,000.0	-6	0	0

Column Definitions

House (House) - House substitute for the FY25 operating budget.

Senate (Senate) - Senate appropriations for the FY25 operating budget.