

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts  
Allocation: Foundation Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY24 Enrolled * * *										
FY24 Enrolled Numbers	24Enroll	20,791.0	0.0	0.0	0.0	0.0	0.0	20,791.0	0.0	0	0	0
1043 Impact Aid (Fed) 20,791.0												
L FY24 Enrolled Language	24LangEn	1,173,032.3	0.0	0.0	0.0	0.0	0.0	1,173,032.3	0.0	0	0	0
1004 Gen Fund (UGF) 1,140,791.6												
1066 Pub School (Other) 32,240.7												
<b>FY24 Enrolled Total</b>		1,193,823.3	0.0	0.0	0.0	0.0	0.0	1,193,823.3	0.0	0	0	0
		* * * Changes from FY24 Enrolled to FY24 Authorized * * *										
<b>FY24 Authorized Total</b>		1,193,823.3	0.0	0.0	0.0	0.0	0.0	1,193,823.3	0.0	0	0	0
		* * * Changes from FY24 Authorized to FY24 Management Plan * * *										
<b>FY24 Management Plan Total</b>		1,193,823.3	0.0	0.0	0.0	0.0	0.0	1,193,823.3	0.0	0	0	0
		* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *										
L Reverse FY2024 Estimated Foundation Program Expenditures from Public Education Fund	OTI	-1,173,032.3	0.0	0.0	0.0	0.0	0.0	-1,173,032.3	0.0	0	0	0
1004 Gen Fund (UGF) -1,140,791.6												
1066 Pub School (Other) -32,240.7												
L FY2025 Estimated Foundation Program Expenditures from Public Education Fund	MisAdj	1,145,790.2	0.0	0.0	0.0	0.0	0.0	1,145,790.2	0.0	0	0	0
1004 Gen Fund (UGF) 1,110,701.3												
1066 Pub School (Other) 35,088.9												
<b>FY25 Adjusted Base Total</b>		1,166,581.2	0.0	0.0	0.0	0.0	0.0	1,166,581.2	0.0	0	0	0
		* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *										
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,166,581.2	0.0	0.0	0.0	0.0	0.0	1,166,581.2	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *										
<b>House Total</b>		1,166,581.2	0.0	0.0	0.0	0.0	0.0	1,166,581.2	0.0	0	0	0
		* * * Changes from House to Senate * * *										
<b>Senate Total</b>		1,166,581.2	0.0	0.0	0.0	0.0	0.0	1,166,581.2	0.0	0	0	0
		* * * Changes from Senate to Conference Committee * * *										
<del>L FY2025 Estimated Foundation Program Expenditures from Public Education Fund</del>	<del>MisAdj</del>	<del>1,145,790.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>1,145,790.2</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF) -1,110,701.3</del>												
<del>1066 Pub School (Other) -35,088.9</del>												
L CC - FY2025 Estimated Foundation Program Expenditures from Public Education Fund	MisAdj	1,145,790.2	0.0	0.0	0.0	0.0	0.0	1,145,790.2	0.0	0	0	0
1004 Gen Fund (UGF) 1,110,860.8												
1066 Pub School (Other) 34,929.4												
<b>Conference Committee Total</b>		1,166,581.2	0.0	0.0	0.0	0.0	0.0	1,166,581.2	0.0	0	0	0

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts  
Allocation: Foundation Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Enacted FY25 Operating Total		1,166,581.2	0.0	0.0	0.0	0.0	0.0	1,166,581.2	0.0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts  
Allocation: Pupil Transportation**

Transaction Title			Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L FY24 Enrolled Language			24LangEn	*** FY24 Enrolled ***										
1004 Gen Fund (UGF)				72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
<b>FY24 Enrolled Total</b>				72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
*** Changes from FY24 Enrolled to FY24 Authorized ***														
<b>FY24 Authorized Total</b>				72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
*** Changes from FY24 Authorized to FY24 Management Plan ***														
<b>FY24 Management Plan Total</b>				72,568.3	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
*** Changes from FY24 Management Plan to FY25 Adjusted Base ***														
L Reverse FY2024 Pupil Transportation Expenditures from Public Education Fund			OTI	-72,568.3	0.0	0.0	0.0	0.0	0.0	-72,568.3	0.0	0	0	0
1004 Gen Fund (UGF)				-72,568.3										
L FY2025 Pupil Transportation Expenditures from Public Education Fund			MisAdj	70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
1004 Gen Fund (UGF)				70,594.5										
<b>FY25 Adjusted Base Total</b>				70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***														
<b>GovAmd Plus Amds Rec'd Late Total</b>				70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
*** Changes from GovAmd Plus Amds Rec'd Late to House ***														
<b>House Total</b>				70,594.5	0.0	0.0	0.0	0.0	0.0	70,594.5	0.0	0	0	0
*** Changes from House to Senate ***														
L Additional \$7.3 Million to Be Distributed to Districts According to Pupil Transportation Formula			Inc	7,305.9	0.0	0.0	0.0	0.0	0.0	7,305.9	0.0	0	0	0
1004 Gen Fund (UGF)				7,305.9										
<b>Senate Total</b>				77,900.4	0.0	0.0	0.0	0.0	0.0	77,900.4	0.0	0	0	0
*** Changes from Senate to Conference Committee ***														
<b>Conference Committee Total</b>				77,900.4	0.0	0.0	0.0	0.0	0.0	77,900.4	0.0	0	0	0
*** Changes from Conference Committee to Enacted FY25 Operating ***														
<b>Enacted FY25 Operating Total</b>				77,900.4	0.0	0.0	0.0	0.0	0.0	77,900.4	0.0	0	0	0

## 2024 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Aid to School Districts**  
**Allocation: Additional Foundation Funding**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
L FY24 Enrolled Language	24LangEn	175,336.0	0.0	0.0	0.0	0.0	0.0	175,336.0	0.0	0	0	0
1004 Gen Fund (UGF)		174,886.0										
1108 Stat Desig (Other)		450.0										
<b>FY24 Enrolled Total</b>		175,336.0	0.0	0.0	0.0	0.0	0.0	175,336.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
L Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill	Veto	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
1004 Gen Fund (UGF)		-87,443.0										
<b>FY24 Authorized Total</b>		87,893.0	0.0	0.0	0.0	0.0	0.0	87,893.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		87,893.0	0.0	0.0	0.0	0.0	0.0	87,893.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
L Reverse Additional Foundation Funding Equivalent to \$680 in BSA Contingent on Failure of CSSB 52 (EDC) or Similar Bill	OTI	-87,443.0	0.0	0.0	0.0	0.0	0.0	-87,443.0	0.0	0	0	0
1004 Gen Fund (UGF)		-87,443.0										
L Reverse FY2024 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund	OTI	-450.0	0.0	0.0	0.0	0.0	0.0	-450.0	0.0	0	0	0
1108 Stat Desig (Other)		-450.0										
L FY2025 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund	IncM	437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0
1108 Stat Desig (Other)		437.0										
<b>FY25 Adjusted Base Total</b>		437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		437.0	0.0	0.0	0.0	0.0	0.0	437.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
L HFC 5 - Additional Foundation Funding to Ensure Minimum Funding Equivalent to \$680 BSA Increase	Cntngt	174,663.5	0.0	0.0	0.0	0.0	0.0	174,663.5	0.0	0	0	0
1004 Gen Fund (UGF)		174,663.5										
<b>House Total</b>		175,100.5	0.0	0.0	0.0	0.0	0.0	175,100.5	0.0	0	0	0
* * * Changes from House to Senate * * *												
<del>L HFC 5 - Additional Foundation Funding to Ensure Minimum Funding Equivalent to \$680 BSA Increase</del>	<del>Cntngt</del>	<del>174,663.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>174,663.5</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>174,663.5</del>										
L Additional Foundation Funding to Ensure Minimum Funding Equivalent to \$680 BSA Increase	Cntngt	174,663.5	0.0	0.0	0.0	0.0	0.0	174,663.5	0.0	0	0	0
1004 Gen Fund (UGF)		174,663.5										
<b>Senate Total</b>		175,100.5	0.0	0.0	0.0	0.0	0.0	175,100.5	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		175,100.5	0.0	0.0	0.0	0.0	0.0	175,100.5	0.0	0	0	0

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts  
Allocation: Additional Foundation Funding

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Enacted FY25 Operating Total		175,100.5	0.0	0.0	0.0	0.0	0.0	175,100.5	0.0	0	0	0

# 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts  
Allocation: Additional Non-Foundation Funding

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
L Amount Necessary to Pay \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools 1004 Gen Fund (UGF) 8,937.7	Inc	8,937.7	0.0	0.0	0.0	0.0	0.0	8,937.7	0.0	0	0	0
<b>House Total</b>		8,937.7	0.0	0.0	0.0	0.0	0.0	8,937.7	0.0	0	0	0
* * * Changes from House to Senate * * *												
<del>L Amount Necessary to Pay \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools 1004 Gen Fund (UGF) 8,937.7</del>	<del>Inc</del>	<del>8,937.7</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>8,937.7</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
L \$180 to Each School District for K-3 Students and Add'l \$100 for K-3 Students in Title I Schools, Not to Exceed \$5.2 Mil 1004 Gen Fund (UGF) 5,200.0	Inc	5,200.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0	0	0
L Funding to School Districts to Satisfy FY22 Federal Maintenance of Equity Requirement 1004 Gen Fund (UGF) 11,893.5	Inc	11,893.5	0.0	0.0	0.0	0.0	0.0	11,893.5	0.0	0	0	0
<b>Senate Total</b>		17,093.5	0.0	0.0	0.0	0.0	0.0	17,093.5	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		17,093.5	0.0	0.0	0.0	0.0	0.0	17,093.5	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
L Pay \$180 to Each School District for K-3 Students and Additional \$100 for K-3 Students in Title I Schools 1004 Gen Fund (UGF) -5,200.0	Veto	-5,200.0	0.0	0.0	0.0	0.0	0.0	-5,200.0	0.0	0	0	0
L Funding to School Districts to Satisfy FY2022 Federal Maintenance of Equity Requirement 1004 Gen Fund (UGF) -11,893.5	Veto	-11,893.5	0.0	0.0	0.0	0.0	0.0	-11,893.5	0.0	0	0	0
<b>Enacted FY25 Operating Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support  
Allocation: Residential Schools Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY24 Enrolled * * *										
FY24 Enrolled Numbers	24Enroll	8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
1004 Gen Fund (UGF) 8,535.8												
L FY24 Enrolled Language	24LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Enrolled Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from FY24 Enrolled to FY24 Authorized * * *										
L Extend Residential Schools Multi-Year Program Funding to FY24	CarryFwd	1,394.6	0.0	0.0	0.0	0.0	0.0	1,394.6	0.0	0	0	0
Under Sec65(e) Ch11 P174 L6 SLA2022 (HB281) (FY23-FY24)												
1004 Gen Fund (UGF) 1,394.6												
<b>FY24 Authorized Total</b>		9,930.4	0.0	0.0	0.0	0.0	0.0	9,930.4	0.0	0	0	0
		* * * Changes from FY24 Authorized to FY24 Management Plan * * *										
<b>FY24 Management Plan Total</b>		9,930.4	0.0	0.0	0.0	0.0	0.0	9,930.4	0.0	0	0	0
		* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *										
L Reverse Residential Schools Multi-Year Program Funding to FY24	OTI	-1,394.6	0.0	0.0	0.0	0.0	0.0	-1,394.6	0.0	0	0	0
Under Sec65(e) Ch11 P174 L6 SLA2022 (HB281) (FY23-FY24)												
1004 Gen Fund (UGF) -1,394.6												
<b>FY25 Adjusted Base Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *										
<b>GovAmd Plus Amds Rec'd Late Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *										
<b>House Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from House to Senate * * *										
<b>Senate Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from Senate to Conference Committee * * *										
<b>Conference Committee Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
		* * * Changes from Conference Committee to Enacted FY25 Operating * * *										
<b>Enacted FY25 Operating Total</b>		8,535.8	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language
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Agency: Department of Education and Early Development

**Appropriation: K-12 Support**  
**Allocation: Youth in Detention**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,100.0										
<b>FY24 Enrolled Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0



## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
1004 Gen Fund (UGF)		4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
<b>FY24 Enrolled Total</b>												
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		4,110.8	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0
Reflect Special Education Service Agency Calculation	Inc	8.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.0	0.0	0.0	0.0	0.0	0.0	8.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		4,118.8	0.0	0.0	0.0	0.0	0.0	4,118.8	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		4,118.8	0.0	0.0	0.0	0.0	0.0	4,118.8	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		4,118.8	0.0	0.0	0.0	0.0	0.0	4,118.8	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		4,118.8	0.0	0.0	0.0	0.0	0.0	4,118.8	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		4,118.8	0.0	0.0	0.0	0.0	0.0	4,118.8	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Executive Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	*** FY24 Enrolled ***										
1004 Gen Fund (UGF)		1,069.3										
1007 I/A Rcpts (Other)		438.8										
<b>FY24 Enrolled Total</b>		1,508.1	1,313.2	125.5	71.1	-1.7	0.0	0.0	0.0	7	0	1
<b>FY24 Authorized Total</b>		1,508.1	1,313.2	125.5	71.1	-1.7	0.0	0.0	0.0	7	0	1
Align Authority from Personal Services for Anticipated Travel, Services, and Commodities Expenditures	LIT	*** Changes from FY24 Enrolled to FY24 Authorized ***										
Transfer Authority from Administrative Services to Align with Anticipated Expenditures	TrIn	0.0	-110.5	22.0	88.0	0.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Receipt Authority from Student and School Achievement to Align with Anticipated Expenditures	TrIn	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		90.0										
Align Authority from Services to Personal Services, Travel, and Commodities	LIT	0.0	108.5	15.6	-139.8	15.7	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		1,748.1	1,311.2	163.1	259.3	14.5	0.0	0.0	0.0	7	0	1
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	*** Changes from FY24 Management Plan to FY25 Adjusted Base ***										
1004 Gen Fund (UGF)		25.9	25.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.9										
Align Authority from Services for Anticipated Personal Services Expenditures	LIT	0.0	40.0	0.0	-40.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		1,774.0	1,377.1	163.1	219.3	14.5	0.0	0.0	0.0	7	0	1
Add Administrative Assistant 2 for Administrative Support in the Commissioner's Office	Inc	*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***										
1004 Gen Fund (UGF)		84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		42.5										
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,858.9	1,462.0	163.1	219.3	14.5	0.0	0.0	0.0	8	0	1
Add Administrative Assistant 2 for Administrative Support in the Commissioner's Office	Inc	*** Changes from GovAmd Plus Amds Rec'd Late to House ***										
1004 Gen Fund (UGF)		84.9	84.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)		42.4										
<b>House Total</b>		1,774.0	1,377.1	163.1	219.3	14.5	0.0	0.0	0.0	7	0	1
<b>Senate Total</b>		1,774.0	1,377.1	163.1	219.3	14.5	0.0	0.0	0.0	7	0	1

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Executive Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from Senate to Conference Committee * * *										
Conference Committee Total		1,774.0	1,377.1	163.1	219.3	14.5	0.0	0.0	0.0	7	0	1
		* * * Changes from Conference Committee to Enacted FY25 Operating * * *										
Enacted FY25 Operating Total		1,774.0	1,377.1	163.1	219.3	14.5	0.0	0.0	0.0	7	0	1

## 2024 Legislature - Operating Budget

### Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**

**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	4,518.2	1,705.3	0.0	2,806.4	6.5	0.0	0.0	0.0	13	0	0
1002 Fed Rcpts (Fed)		145.1										
1004 Gen Fund (UGF)		1,215.3										
1007 I/A Rcpts (Other)		3,157.8										
<b>FY24 Enrolled Total</b>		<b>4,518.2</b>	<b>1,705.3</b>	<b>0.0</b>	<b>2,806.4</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>4,518.2</b>	<b>1,705.3</b>	<b>0.0</b>	<b>2,806.4</b>	<b>6.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Add Procurement Specialist 3 (05-8737) for Procurement and State Property Accountability	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician 2 (05-3508) from Archives for Fiscal Accountability, Compliance, and Oversight	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority from Services for Anticipated Expenditures	LIT	0.0	334.6	8.4	-387.1	44.1	0.0	0.0	0.0	0	0	0
Transfer Authority to Executive Administration to Align with Anticipated Expenditures	TrOut	-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-150.0										
Transfer Authority to Information Services to Align with Anticipated Expenditures	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-20.0										
<b>FY24 Management Plan Total</b>		<b>4,348.2</b>	<b>2,039.9</b>	<b>8.4</b>	<b>2,249.3</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	81.1	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		45.6										
1007 I/A Rcpts (Other)		35.5										
<b>FY25 Adjusted Base Total</b>		<b>4,429.3</b>	<b>2,121.0</b>	<b>8.4</b>	<b>2,249.3</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
1007 I/A Rcpts (Other)		22.8										
GA 5/9 SU Step Increase	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
1007 I/A Rcpts (Other)		16.2										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>4,479.8</b>	<b>2,171.5</b>	<b>8.4</b>	<b>2,249.3</b>	<b>50.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<del>GA 5/9 SU 5% Cost of Living Adjustment</del>	<del>SalAdj</del>	<del>29.5</del>	<del>29.5</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>6.7</del>										
<del>    1007 I/A Rcpts (Other)</del>		<del>22.8</del>										
<del>GA 5/9 SU Step Increase</del>	<del>SalAdj</del>	<del>21.0</del>	<del>21.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>    1004 Gen Fund (UGF)</del>		<del>4.8</del>										

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * * (continued)												
GA 5/9 SU Step Increase (continued)												
1007 I/A Rcpts (Other) 16.2												
<b>House Total</b>		4,429.3	2,121.0	8.4	2,249.3	50.6	0.0	0.0	0.0	15	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		4,429.3	2,121.0	8.4	2,249.3	50.6	0.0	0.0	0.0	15	0	0
* * * Changes from Senate to Conference Committee * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.7												
1007 I/A Rcpts (Other) 22.8												
GA 5/9 SU Step Increase	SalAdj	21.0	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.8												
1007 I/A Rcpts (Other) 16.2												
<b>Conference Committee Total</b>		4,479.8	2,171.5	8.4	2,249.3	50.6	0.0	0.0	0.0	15	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		4,479.8	2,171.5	8.4	2,249.3	50.6	0.0	0.0	0.0	15	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Information Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	917.6	660.0	0.0	200.4	51.2	6.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)		296.1										
1007 I/A Rcpts (Other)		621.5										
<b>FY24 Enrolled Total</b>		<b>917.6</b>	<b>660.0</b>	<b>0.0</b>	<b>200.4</b>	<b>51.2</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		<b>917.6</b>	<b>660.0</b>	<b>0.0</b>	<b>200.4</b>	<b>51.2</b>	<b>6.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority from Services and Capital Outlay for Anticipated Expenditures	LIT	0.0	13.5	6.7	-33.4	19.2	-6.0	0.0	0.0	0	0	0
Transfer Project Coordinator (05-1779) from Student and School Achievement	TrIn	121.7	121.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		121.7										
Transfer Student Information System and Predictive Data Dashboard from Student and School Achievement	TrIn	900.0	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		900.0										
Transfer Authority from Administrative Services to Align with Anticipated Expenditures	TrIn	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		20.0										
Align Authority from Services to Commodities	LIT	0.0	0.0	0.0	-20.0	20.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>1,959.3</b>	<b>795.2</b>	<b>6.7</b>	<b>1,067.0</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	36.6	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.9										
1007 I/A Rcpts (Other)		29.7										
Align Authority from Services to Personal Services for Anticipated Expenditures	LIT	0.0	364.4	0.0	-364.4	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>1,995.9</b>	<b>1,196.2</b>	<b>6.7</b>	<b>702.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.5										
GA 5/9 SU Step Increase	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.3										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>2,008.7</b>	<b>1,209.0</b>	<b>6.7</b>	<b>702.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.5										
GA 5/9 SU Step Increase	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.3										
<b>House Total</b>		<b>1,995.9</b>	<b>1,196.2</b>	<b>6.7</b>	<b>702.6</b>	<b>90.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**

**Allocation: Information Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		1,995.9	1,196.2	6.7	702.6	90.4	0.0	0.0	0.0	9	0	0
* * * Changes from Senate to Conference Committee * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	7.5	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		7.5										
GA 5/9 SU Step Increase	SalAdj	5.3	5.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		5.3										
<b>Conference Committee Total</b>		2,008.7	1,209.0	6.7	702.6	90.4	0.0	0.0	0.0	9	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		2,008.7	1,209.0	6.7	702.6	90.4	0.0	0.0	0.0	9	0	0

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Broadband Assistance Grants**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	* * * FY24 Enrolled * * *										
1004 Gen Fund (UGF)		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
<b>FY24 Enrolled Total</b>		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
		* * * Changes from FY24 Enrolled to FY24 Authorized * * *										
<b>FY24 Authorized Total</b>		6,797.9	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
Align Authority from Grants for Anticipated Services Expenditures	LIT	* * * Changes from FY24 Authorized to FY24 Management Plan * * *										
		0.0	0.0	0.0	390.2	0.0	0.0	-390.2	0.0	0	0	0
<b>FY24 Management Plan Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0
		* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *										
<b>FY25 Adjusted Base Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0
Transfer Broadband Access Grants Allocation to Education Support and Administrative Services Appropriation	Struct	* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *										
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0
		* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *										
<b>House Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0
		* * * Changes from House to Senate * * *										
<b>Senate Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0
		* * * Changes from Senate to Conference Committee * * *										
<b>Conference Committee Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0
		* * * Changes from Conference Committee to Enacted FY25 Operating * * *										
<b>Enacted FY25 Operating Total</b>		6,797.9	0.0	0.0	576.2	0.0	0.0	6,221.7	0.0	0	0	0



# 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: School Finance & Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	2,623.3	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)		2,623.3	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
<b>FY24 Enrolled Total</b>		2,623.3	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
<b>*** Changes from FY24 Enrolled to FY24 Authorized ***</b>												
<b>FY24 Authorized Total</b>		2,623.3	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
<b>*** Changes from FY24 Authorized to FY24 Management Plan ***</b>												
Add Full-Time Program Coordinator 2 (05-8734) for School Broadband Assistance Grants Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-95.5	32.5	63.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		2,623.3	1,820.9	78.0	718.4	6.0	0.0	0.0	0.0	13	0	0
<b>*** Changes from FY24 Management Plan to FY25 Adjusted Base ***</b>												
Align Authority from Personal Services to Services	LIT	0.0	-85.9	0.0	85.9	0.0	0.0	0.0	0.0	0	0	0
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	81.3	81.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		74.7										
1007 I/A Rcpts (Other)		6.6										
<b>FY25 Adjusted Base Total</b>		2,704.6	1,816.3	78.0	804.3	6.0	0.0	0.0	0.0	13	0	0
<b>*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***</b>												
Add Program Coordinator 2 to Support Broadband Assistance Grants Program	Inc	116.6	116.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		116.6										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.3										
GA 5/9 SU Step Increase	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
<b>GovAmd Plus Amds Rec'd Late Total</b>		2,847.4	1,959.1	78.0	804.3	6.0	0.0	0.0	0.0	13	0	0
<b>*** Changes from GovAmd Plus Amds Rec'd Late to House ***</b>												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.3										
GA 5/9 SU Step Increase	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.9										
<b>House Total</b>		2,821.2	1,932.9	78.0	804.3	6.0	0.0	0.0	0.0	13	0	0
<b>*** Changes from House to Senate ***</b>												
<b>Senate Total</b>		2,821.2	1,932.9	78.0	804.3	6.0	0.0	0.0	0.0	13	0	0
<b>*** Changes from Senate to Conference Committee ***</b>												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	15.3	15.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.3										
GA 5/9 SU Step Increase	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: School Finance & Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Senate to Conference Committee * * * (continued)												
GA 5/9 SU Step Increase (continued)												
1004 Gen Fund (UGF)		10.9										
Conference Committee Total		2,847.4	1,959.1	78.0	804.3	6.0	0.0	0.0	0.0	13	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Enacted FY25 Operating Total		2,847.4	1,959.1	78.0	804.3	6.0	0.0	0.0	0.0	13	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	77,237.8	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
1002 Fed Rcpts (Fed)		76,637.1										
1003 GF/Match (UGF)		78.9										
1004 Gen Fund (UGF)		15.8										
1014 Donat Comm (Fed)		506.0										
<b>FY24 Enrolled Total</b>		77,237.8	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		77,237.8	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Add Project Assistant (05-N22003) for the Pandemic Electronic Benefits Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority from Personal Services, Services, and Commodities for Anticipated Travel and Grants Expenditures	LIT	0.0	-9.0	40.2	-31.2	-29.8	0.0	29.8	0.0	0	0	0
<b>FY24 Management Plan Total</b>		77,237.8	1,312.3	109.9	4,452.3	0.2	0.0	71,363.1	0.0	10	0	1
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		49.9										
1003 GF/Match (UGF)		0.9										
1004 Gen Fund (UGF)		0.4										
1014 Donat Comm (Fed)		7.6										
<b>FY25 Adjusted Base Total</b>		77,296.6	1,371.1	109.9	4,452.3	0.2	0.0	71,363.1	0.0	10	0	1
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.0										
1003 GF/Match (UGF)		2.2										
1004 Gen Fund (UGF)		0.2										
1014 Donat Comm (Fed)		4.2										
GA 5/9 SU Step Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1003 GF/Match (UGF)		1.6										
1004 Gen Fund (UGF)		0.2										
1014 Donat Comm (Fed)		3.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		77,319.9	1,394.4	109.9	4,452.3	0.2	0.0	71,363.1	0.0	10	0	1
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
Add Funding to Make Reduced-Price Lunches Free to Students	IncOTI	479.5	0.0	0.0	0.0	0.0	0.0	479.5	0.0	0	0	0
1004 Gen Fund (UGF)		479.5										
<del>GA 5/9 SU 5% Cost of Living Adjustment</del>	<del>SalAdj</del>	<del>13.6</del>	<del>13.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1002 Fed Rcpts (Fed)</del>		<del>7.0</del>										
<del>1003 GF/Match (UGF)</del>		<del>2.2</del>										
<del>1004 Gen Fund (UGF)</del>		<del>0.2</del>										
<del>1014 Donat Comm (Fed)</del>		<del>4.2</del>										

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Child Nutrition

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * * (continued)												
GA 5/9 SU Step Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1003 GF/Match (UGF)		1.6										
1004 Gen Fund (UGF)		0.2										
1014 Donat Comm (Fed)		3.0										
<b>House Total</b>		<b>77,776.1</b>	<b>1,371.1</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,842.6</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
* * * Changes from House to Senate * * *												
Add Funding to Make Reduced-Price Lunches Free to Students	IncOTI	479.5	0.0	0.0	0.0	0.0	0.0	479.5	0.0	0	0	0
1004 Gen Fund (UGF)		479.5										
<b>Senate Total</b>		<b>77,296.6</b>	<b>1,371.1</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
* * * Changes from Senate to Conference Committee * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	13.6	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.0										
1003 GF/Match (UGF)		2.2										
1004 Gen Fund (UGF)		0.2										
1014 Donat Comm (Fed)		4.2										
GA 5/9 SU Step Increase	SalAdj	9.7	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.9										
1003 GF/Match (UGF)		1.6										
1004 Gen Fund (UGF)		0.2										
1014 Donat Comm (Fed)		3.0										
<b>Conference Committee Total</b>		<b>77,319.9</b>	<b>1,394.4</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		<b>77,319.9</b>	<b>1,394.4</b>	<b>109.9</b>	<b>4,452.3</b>	<b>0.2</b>	<b>0.0</b>	<b>71,363.1</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>1</b>

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services

Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	194,369.9	10,104.8	511.4	21,256.4	504.0	5.0	161,988.3	0.0	61	0	5
1002 Fed Rcpts (Fed)		167,949.4										
1003 GF/Match (UGF)		287.1										
1004 Gen Fund (UGF)		24,378.4										
1007 I/A Rcpts (Other)		1,157.2										
1037 GF/MH (UGF)		427.8										
1092 MHTAAR (Other)		120.0										
1108 Stat Desig (Other)		50.0										
L FY24 Enrolled Language	24LangEn	556.8	0.0	0.0	0.0	0.0	0.0	556.8	0.0	0	0	0
1151 VoTech Ed (DGF)		556.8										
<b>FY24 Enrolled Total</b>		<b>194,926.7</b>	<b>10,104.8</b>	<b>511.4</b>	<b>21,256.4</b>	<b>504.0</b>	<b>5.0</b>	<b>162,545.1</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>5</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
L American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec24(b) Ch1 FSSLA2023 P126 L10 (HB39) (FY21-FY25)	CarryFwd	135,377.1	495.5	200.0	1,350.2	0.0	0.0	133,331.4	0.0	0	0	0
1265 COVID Fed (Fed)		135,377.1										
L American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec24(a) Ch1 FSSLA2023 P125 L31 (HB39) (FY21-25)	CarryFwd	4,311.3	0.0	0.0	259.0	237.2	0.0	3,815.1	0.0	0	0	0
1265 COVID Fed (Fed)		4,311.3										
L American Rescue Plan Act for Homeless Children and Youth Sec24(c) Ch1 FSSLA2023 P126 L17 (HB39) (FY21-FY25)	CarryFwd	1,455.6	0.0	0.0	327.9	0.0	0.0	1,127.7	0.0	0	0	0
1265 COVID Fed (Fed)		1,455.6										
L Federal Relief Individuals with Disabilities Education Act Sec24(d) Ch1 FSSLA2023 P126 L24 (HB39) (FY22-FY25)	CarryFwd	4,067.0	0.0	0.0	0.0	0.0	0.0	4,067.0	0.0	0	0	0
1265 COVID Fed (Fed)		4,067.0										
Additional Funding for Alaska Native Science and Engineering Program Partnership	Veto	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
<b>FY24 Authorized Total</b>		<b>335,137.7</b>	<b>10,600.3</b>	<b>711.4</b>	<b>23,193.5</b>	<b>741.2</b>	<b>5.0</b>	<b>299,886.3</b>	<b>0.0</b>	<b>61</b>	<b>0</b>	<b>5</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Add Two Education Specialists for School Improvement Program	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Delete Long-Term Non-Permanent Positions (05-N22001 and 05-N22004)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add Long-Term Non-Permanent Education Specialist (05-N21003)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Two Reading Specialist Positions from Permanent Full-Time to Non-Permanent for Alaska Reads Act	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
Align Authority from Personal Services, Services, and Commodities for Anticipated Travel and Grants Expenditures	LIT	0.0	-1,802.2	148.5	-1,971.2	-51.2	0.0	3,676.1	0.0	0	0	0
Transfer Project Coordinator (05-1779) to Information Services	TrOut	-121.7	-121.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)		-121.7										

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Student and School Achievement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Authorized to FY24 Management Plan * * * (continued)												
Transfer Student Information System and Predictive Data Dashboard to Information Services	TrOut	-900.0	0.0	0.0	-900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-900.0										
Transfer Interagency Receipt Authority to Executive Administration to Align with Anticipated Expenditures	TrOut	-90.0	0.0	0.0	-90.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-90.0										
<b>FY24 Management Plan Total</b>		<b>334,026.0</b>	<b>8,676.4</b>	<b>859.9</b>	<b>20,232.3</b>	<b>690.0</b>	<b>5.0</b>	<b>303,562.4</b>	<b>0.0</b>	<b>60</b>	<b>0</b>	<b>6</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse One-Time Increment for Teacher Recruitment, Retention, and Certification Support	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
Reverse One-Time Increment for Funding for Alaska Native Science and Engineering Program Partnership	OTI	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5,000.0										
Reverse Temporary Increment for Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)	OTI	-3,945.9	-124.5	0.0	0.0	0.0	0.0	-3,821.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		-3,945.9										
Restore Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)	IncT	3,945.9	124.5	0.0	0.0	0.0	0.0	3,821.4	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,945.9										
Reverse One-Time Increment for Career and Technical Education Incentive Grants	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
Reverse MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)	OTI	-120.0	0.0	0.0	0.0	0.0	0.0	-120.0	0.0	0	0	0
1092 MHTAAR (Other)		-120.0										
MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)	IncT	130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
1092 MHTAAR (Other)		130.0										
Reverse MH Trust: Alaska Autism Resource Center (FY24-FY25)	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1037 GF/MH (UGF)		-50.0										
MH Trust: Alaska Autism Resource Center (FY24-FY25)	IncT	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
Reverse One-Time Increment Adding Two Reading Specialist Positions	OTI	-258.8	-258.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-258.8										
L Reverse: Federal Relief Individuals with Disabilities Education Act Sec24(d) Ch1 FSSLA2023 P126 L24 (HB39) (FY22-FY25)	OTI	-4,067.0	0.0	0.0	0.0	0.0	0.0	-4,067.0	0.0	0	0	0
1265 COVID Fed (Fed)		-4,067.0										
L Federal Relief Individuals with Disabilities Education Act Sec24(d) Ch1 FSSLA2023 P126 L24 (HB39) (FY22-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse: American Rescue Plan Act for Homeless Children and Youth Sec24(c) Ch1 FSSLA2023 P126 L17 (HB39) (FY21-FY25)	OTI	-1,455.6	0.0	0.0	-327.9	0.0	0.0	-1,127.7	0.0	0	0	0
1265 COVID Fed (Fed)		-1,455.6										

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * * (continued)												
L American Rescue Plan Act for Homeless Children and Youth Sec24(c) Ch1 FSSLA2023 P126 L17 (HB39) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec24(a) Ch1 FSSLA2023 (HB39) (FY21-25)	OTI	-4,311.3	0.0	0.0	-259.0	-237.2	0.0	-3,815.1	0.0	0	0	0
1265 COVID Fed (Fed)		-4,311.3										
L American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec24(a) Ch1 FSSLA2023 (HB39) (FY21-25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec24(b) Ch1 FSSLA2023 P126 L10 (HB39) (FY21-FY25)	OTI	-135,377.1	-495.5	-200.0	-1,350.2	0.0	0.0	-133,331.4	0.0	0	0	0
1265 COVID Fed (Fed)		-135,377.1										
L American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec24(b) Ch1 FSSLA2023 P126 L10 (HB39) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse Galena Interior Learning Academy Funding from Alaska TVEP Account Sec57(a) Ch1 SLA2023 P143 L2 (HB39)	OTI	-556.8	0.0	0.0	0.0	0.0	0.0	-556.8	0.0	0	0	0
1151 VoTech Ed (DGF)		-556.8										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	344.1	344.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		156.3										
1003 GF/Match (UGF)		15.1										
1004 Gen Fund (UGF)		153.9										
1007 I/A Rcpts (Other)		4.8										
1092 MHTAAR (Other)		4.7										
1265 COVID Fed (Fed)		9.3										
Align Authority from Services for Anticipated Personal Services Expenditures	LIT	0.0	212.5	0.0	-212.5	0.0	0.0	0.0	0.0	0	0	0
L Reverse: Sec 61(b), HB39 - United States Department of Education Multi-Year Federal Grant Authority	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
L United States Department of Education Multi-Year Federal Grant Authority	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.0										
Transfer Career and Technical Education Program to New Allocation	TrOut	-6,646.0	-708.0	-82.0	-208.0	-5.0	0.0	-5,643.0	0.0	-4	0	-1
1002 Fed Rcpts (Fed)		-6,229.9										
1003 GF/Match (UGF)		-302.2										
1004 Gen Fund (UGF)		-112.9										
1108 Stat Desig (Other)		-1.0										
<b>FY25 Adjusted Base Total</b>		<b>173,707.5</b>	<b>7,770.7</b>	<b>577.9</b>	<b>17,874.7</b>	<b>447.8</b>	<b>5.0</b>	<b>147,031.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Restore Funding for Alaska Native Science and Engineering Program Partnership	IncM	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
Increased Costs for Continuing Statewide Academic Assessments	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * * (continued)												
Increased Costs for Continuing Statewide Academic Assessments (continued)												
1004 Gen Fund (UGF)		650.0										
Grant Funding for Hunter Education	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
MH Trust: Remove Out-Year General Funds for Alaska Autism Resource Center (FY24-FY25)	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1037 GF/MH (UGF)		-50.0										
L Alaska Resource Education Grant for Statewide Workforce Development Initiatives (FY2025-FY2026)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
Replace Unavailable Federal COVID-19 Funding with Unrestricted General Fund for Salary Adjustment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.3										
1265 COVID Fed (Fed)		-9.3										
Alaska Reads Act Advisory Panel	Inc	75.0	0.0	20.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1004 Gen Fund (UGF)		40.8										
GA 5/9 SU Step Increase	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.4										
1004 Gen Fund (UGF)		29.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>181,479.8</b>	<b>7,868.0</b>	<b>597.9</b>	<b>18,579.7</b>	<b>447.8</b>	<b>5.0</b>	<b>153,981.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
L Alaska Resource Education Grant for Statewide Workforce Development Initiatives (FY2025-FY2026)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										
L HFC 4 - Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)		1,000.0										
HFC 1 - Add Funding for Alaska Autism Resource Center	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1004 Gen Fund (UGF)		40.8										
GA 5/9 SU Step Increase	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.4										
1004 Gen Fund (UGF)		29.0										
<b>House Total</b>		<b>181,432.5</b>	<b>7,770.7</b>	<b>597.9</b>	<b>18,579.7</b>	<b>447.8</b>	<b>5.0</b>	<b>154,031.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from House to Senate * * *												
Grant Funding for Hunter Education	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,000.0										



## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from House to Senate * * * (continued)												
L HFC 4 - Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)	MultiYr	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
4402 AIDEA Rept (Other)		1,000.0										
HFC 4 - Add Funding for Alaska Autism Resource Center	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
4037 GF/MH (UGF)		50.0										
MH Trust: Add Funding for Alaska Autism Resource Center	Inc	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1037 GF/MH (UGF)		50.0										
<b>Senate Total</b>		<b>179,432.5</b>	<b>7,770.7</b>	<b>597.9</b>	<b>18,579.7</b>	<b>447.8</b>	<b>5.0</b>	<b>152,031.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from Senate to Conference Committee * * *												
CC - Reduce Grant Funding for Hunter Education	Dec	-500.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-500.0										
L CC - Alaska Resource Education Grant for Statewide Workforce Development (FY2025-FY2026)	MultiYr	500.0	0.0	0.0	0.0	0.0	0.0	500.0	0.0	0	0	0
1004 Gen Fund (UGF)		500.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	56.9	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		16.1										
1004 Gen Fund (UGF)		40.8										
GA 5/9 SU Step Increase	SalAdj	40.4	40.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		11.4										
1004 Gen Fund (UGF)		29.0										
<b>Conference Committee Total</b>		<b>180,529.8</b>	<b>7,868.0</b>	<b>597.9</b>	<b>18,579.7</b>	<b>447.8</b>	<b>5.0</b>	<b>153,031.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		<b>180,529.8</b>	<b>7,868.0</b>	<b>597.9</b>	<b>18,579.7</b>	<b>447.8</b>	<b>5.0</b>	<b>153,031.4</b>	<b>0.0</b>	<b>56</b>	<b>0</b>	<b>5</b>

# 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Career and Technical Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
*** Changes from FY24 Management Plan to FY25 Adjusted Base ***												
Transfer Career and Technical Education Program from Student and School Achievement to New Allocation	TrIn	6,646.0	708.0	82.0	208.0	5.0	0.0	5,643.0	0.0	4	0	1
1002 Fed Rcpts (Fed)		6,229.9										
1003 GF/Match (UGF)		302.2										
1004 Gen Fund (UGF)		112.9										
1108 Stat Desig (Other)		1.0										
Change Statewide Coding and Computer Science Career Coordinator from Non-Perm to Full-Time	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
<b>FY25 Adjusted Base Total</b>		6,646.0	708.0	82.0	208.0	5.0	0.0	5,643.0	0.0	5	0	0
*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***												
Transfer Career and Technical Education Program from Student and School Achievement to New Allocation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Statewide Coding and Computer Science Career Coordinator Previously Funded with Federal COVID-19 Authority	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		146.8										
Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
Fund Career and Technical Education Initiatives	IncM	1,500.0	74.0	25.0	901.0	0.0	0.0	500.0	0.0	0	0	1
1004 Gen Fund (UGF)		1,500.0										
Carl D. Perkins Career and Technical Education Act General Fund Match Increase	Inc	51.9	51.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)		51.9										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1004 Gen Fund (UGF)		3.6										
GA 5/9 SU Step Increase	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		2.5										
<b>GovAmd Plus Amds Rec'd Late Total</b>		9,555.8	991.8	107.0	2,309.0	5.0	0.0	6,143.0	0.0	5	0	1
*** Changes from GovAmd Plus Amds Rec'd Late to House ***												
Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	Inc	1,200.0	0.0	0.0	1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,200.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1004 Gen Fund (UGF)		3.6										
GA 5/9 SU Step Increase	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		2.5										
<b>House Total</b>		8,344.7	980.7	107.0	1,109.0	5.0	0.0	6,143.0	0.0	5	0	1

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Career and Technical Education**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from House to Senate * * *												
Fund Career and Technical Education Initiatives	InclM	1,500.0	74.0	25.0	901.0	0.0	0.0	500.0	0.0	0	0	1
1004 Gen Fund (UGF)		1,500.0										
<b>Senate Total</b>		<b>8,044.7</b>	<b>906.7</b>	<b>82.0</b>	<b>1,408.0</b>	<b>5.0</b>	<b>0.0</b>	<b>5,643.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
* * * Changes from Senate to Conference Committee * * *												
CC - Reduce Coding in Minecraft Program for School Districts to Meet Computer Science Education Initiative	Dec	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										
CC - Reduce: Fund Career and Technical Education Initiatives	Dec	-750.0	-37.0	-13.0	-450.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-750.0										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.5	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.9										
1004 Gen Fund (UGF)		3.6										
GA 5/9 SU Step Increase	SalAdj	4.6	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2.1										
1004 Gen Fund (UGF)		2.5										
<b>Conference Committee Total</b>		<b>8,205.8</b>	<b>954.8</b>	<b>94.0</b>	<b>1,259.0</b>	<b>5.0</b>	<b>0.0</b>	<b>5,893.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		<b>8,205.8</b>	<b>954.8</b>	<b>94.0</b>	<b>1,259.0</b>	<b>5.0</b>	<b>0.0</b>	<b>5,893.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Education Support and Admin Services**  
**Allocation: Alyeska Reading Academy and Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	5,000.0	2,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF)		5,000.0	2,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	12	0	0
<b>FY24 Enrolled Total</b>		5,000.0	2,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	12	0	0
<b>*** Changes from FY24 Enrolled to FY24 Authorized ***</b>												
<b>FY24 Authorized Total</b>		5,000.0	2,000.0	0.0	2,000.0	1,000.0	0.0	0.0	0.0	12	0	0
<b>*** Changes from FY24 Authorized to FY24 Management Plan ***</b>												
Change Permanent Full-Time to Non-Permanent and Part-Time for Alyeska Reading Academy and Institute	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	2	4
Align Authority from Personal Services and Services for Anticipated Expenditures	LIT	0.0	-1,066.7	44.6	-1,084.8	115.0	0.0	1,991.9	0.0	0	0	0
<b>FY24 Management Plan Total</b>		5,000.0	933.3	44.6	915.2	1,115.0	0.0	1,991.9	0.0	6	2	4
<b>*** Changes from FY24 Management Plan to FY25 Adjusted Base ***</b>												
Reverse One-Time Increment for Alyeska Reading Academy and Institute	OTI	-5,000.0	-933.3	-44.6	-915.2	-1,115.0	0.0	-1,991.9	0.0	-6	-2	-4
1004 Gen Fund (UGF)		-5,000.0	-933.3	-44.6	-915.2	-1,115.0	0.0	-1,991.9	0.0	-6	-2	-4
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		31.6	31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***</b>												
Move Alyeska Reading Academy from Separate Appropriation to Education Support and Admin Services Appropriation	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Maintain Funding for Alyeska Reading Academy and Institute	IncM	5,000.0	1,140.5	44.6	708.0	1,115.0	0.0	1,991.9	0.0	7	2	3
1004 Gen Fund (UGF)		5,000.0	1,140.5	44.6	708.0	1,115.0	0.0	1,991.9	0.0	7	2	3
<b>GovAmd Plus Amds Rec'd Late Total</b>		5,031.6	1,172.1	44.6	708.0	1,115.0	0.0	1,991.9	0.0	7	2	3
<b>*** Changes from GovAmd Plus Amds Rec'd Late to House ***</b>												
<del>Move Alyeska Reading Academy from Separate Appropriation to Education Support and Admin Services Appropriation</del>	<del>Struct</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
HFC 30 - Delete Funding for Alyeska Reading Academy and Institute	Dec	-5,000.0	-1,140.5	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3
1004 Gen Fund (UGF)		-5,000.0	-1,140.5	-44.6	-708.0	-1,115.0	0.0	-1,991.9	0.0	-7	-2	-3
HFC 30 - Remove ARAI Salary Adjustment	Dec	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>House Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Changes from House to Senate ***</b>												
<del>FY2025 Salary, Health Insurance, and PERS Rate Adjustments</del>	<del>SalAdj</del>	<del>31.6</del>	<del>31.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>31.6</del>	<del>31.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>Maintain Funding for Alyeska Reading Academy and Institute</del>	<del>IncM</del>	<del>5,000.0</del>	<del>1,140.5</del>	<del>44.6</del>	<del>708.0</del>	<del>1,115.0</del>	<del>0.0</del>	<del>1,991.9</del>	<del>0.0</del>	<del>7</del>	<del>2</del>	<del>3</del>
<del>1004 Gen Fund (UGF)</del>		<del>5,000.0</del>	<del>1,140.5</del>	<del>44.6</del>	<del>708.0</del>	<del>1,115.0</del>	<del>0.0</del>	<del>1,991.9</del>	<del>0.0</del>	<del>7</del>	<del>2</del>	<del>3</del>
<del>HFC 30 - Delete Funding for Alyeska Reading Academy and Institute</del>	<del>Dec</del>	<del>-5,000.0</del>	<del>-1,140.5</del>	<del>-44.6</del>	<del>-708.0</del>	<del>-1,115.0</del>	<del>0.0</del>	<del>-1,991.9</del>	<del>0.0</del>	<del>-7</del>	<del>-2</del>	<del>-3</del>

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**

**Allocation: Alyeska Reading Academy and Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from House to Senate * * * (continued)												
HFC 30 - Delete Funding for Alyeska Reading Academy and Institute (continued)												
4004 Gen Fund (UGF)		-5,000.0										
HFC 30 Remove ARAI Salary Adjustment	Dec	-31.6	-31.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
4004 Gen Fund (UGF)		-31.6										
<b>Senate Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	*** FY24 Enrolled ***										
1004 Gen Fund (UGF)		125.2	462.8	5.2	504.6	10.0	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF)		857.4										
<b>FY24 Enrolled Total</b>		<b>982.6</b>	<b>462.8</b>	<b>5.2</b>	<b>504.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
<b>FY24 Authorized Total</b>		<b>982.6</b>	<b>462.8</b>	<b>5.2</b>	<b>504.6</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
Align Authority from Personal Services for Anticipated Travel, Services, and Commodities Expenditures	LIT	*** Changes from FY24 Enrolled to FY24 Authorized ***										
		0.0	-25.2	0.5	14.7	10.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>982.6</b>	<b>437.6</b>	<b>5.7</b>	<b>519.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	*** Changes from FY24 Management Plan to FY25 Adjusted Base ***										
1005 GF/Prgm (DGF)		20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>1,003.1</b>	<b>458.1</b>	<b>5.7</b>	<b>519.3</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development	IncM	*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***										
1004 Gen Fund (UGF)		1,500.0	74.0	75.0	1,301.0	50.0	0.0	0.0	0.0	0	0	0
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.8										
GA 5/9 SU Step Increase	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>2,507.9</b>	<b>536.9</b>	<b>80.7</b>	<b>1,820.3</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	*** Changes from GovAmd Plus Amds Rec'd Late to House ***										
1005 GF/Prgm (DGF)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 SU Step Increase	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		2.0										
<b>House Total</b>		<b>2,503.1</b>	<b>532.1</b>	<b>80.7</b>	<b>1,820.3</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development	IncM	*** Changes from House to Senate ***										
1004 Gen Fund (UGF)		1,500.0	74.0	75.0	1,301.0	50.0	0.0	0.0	0.0	0	0	0
Alaska Teachers' Recruitment, Retention, Certification, and Apprenticeship Development	IncOTI	1,500.0	74.0	75.0	1,301.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										
<b>Senate Total</b>		<b>2,503.1</b>	<b>532.1</b>	<b>80.7</b>	<b>1,820.3</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>0</b>
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	*** Changes from Senate to Conference Committee ***										
1005 GF/Prgm (DGF)		2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 SU Step Increase	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Senate to Conference Committee * * * (continued)												
GA 5/9 SU Step Increase (continued)												
1005 GF/Prgm (DGF)		2.0										
Conference Committee Total		2,507.9	536.9	80.7	1,820.3	70.0	0.0	0.0	0.0	5	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Enacted FY25 Operating Total		2,507.9	536.9	80.7	1,820.3	70.0	0.0	0.0	0.0	5	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services  
Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	13,662.7	445.6	13.9	342.6	11.1	0.0	12,849.5	0.0	4	0	0
1002 Fed Rcpts (Fed)		126.4										
1004 Gen Fund (UGF)		13,536.3										
<b>FY24 Enrolled Total</b>		<b>13,662.7</b>	<b>445.6</b>	<b>13.9</b>	<b>342.6</b>	<b>11.1</b>	<b>0.0</b>	<b>12,849.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
Increase Head Start Program to Provide Grantees with Additional Matching Funds	Veto	-3,500.0	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-3,500.0										
<b>FY24 Authorized Total</b>		<b>10,162.7</b>	<b>445.6</b>	<b>13.9</b>	<b>342.6</b>	<b>11.1</b>	<b>0.0</b>	<b>9,349.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority from Services for Anticipated Personal Services, Travel, Commodities, and Grants Expenditures	LIT	0.0	5.8	7.8	-97.7	3.9	0.0	80.2	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>10,162.7</b>	<b>451.4</b>	<b>21.7</b>	<b>244.9</b>	<b>15.0</b>	<b>0.0</b>	<b>9,429.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse One-Time Increment for Head Start Program to Provide Grantees with Additional Matching Funds	OTI	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	13.7	13.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		3.9										
1004 Gen Fund (UGF)		9.8										
Align Authority from Services for Anticipated Personal Services Expenditures	LIT	0.0	20.2	0.0	-20.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>8,676.4</b>	<b>485.3</b>	<b>21.7</b>	<b>224.7</b>	<b>15.0</b>	<b>0.0</b>	<b>7,929.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		10.0										
GA 5/9 SU Step Increase	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>8,693.5</b>	<b>502.4</b>	<b>21.7</b>	<b>224.7</b>	<b>15.0</b>	<b>0.0</b>	<b>7,929.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
Increase Head Start Grants to Provide Grantees with Additional Matching Funds	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)		5,000.0										
HFC 33 - Increase Head Start Grants to Provide Grantees with Additional Matching Funds	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)		200.0										
<del>GA 5/9 SU 5% Cost of Living Adjustment</del>	<del>SalAdj</del>	<del>10.0</del>	<del>10.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>10.0</del>										
<del>GA 5/9 SU Step Increase</del>	<del>SalAdj</del>	<del>7.1</del>	<del>7.1</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>7.1</del>										
<b>House Total</b>		<b>13,876.4</b>	<b>485.3</b>	<b>21.7</b>	<b>224.7</b>	<b>15.0</b>	<b>0.0</b>	<b>13,129.7</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>



## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services  
Allocation: Early Learning Coordination**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from House to Senate * * *												
Increase Head Start Grants to Provide Grantees with Additional Matching Funds 1004 Gen Fund (UGF) 5,000.0	Inc	5,000.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0.0	0	0	0
<del>HFC 33 Increase Head Start Grants to Provide Grantees with Additional Matching Funds 1004 Gen Fund (UGF) 200.0</del>	<del>Inc</del>	<del>200.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>200.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
Increase Head Start Grants to Provide Grantees with Additional Matching Funds 1004 Gen Fund (UGF) 5,200.0	Inc	5,200.0	0.0	0.0	0.0	0.0	0.0	5,200.0	0.0	0	0	0
<b>Senate Total</b>		13,876.4	485.3	21.7	224.7	15.0	0.0	13,129.7	0.0	4	0	0
* * * Changes from Senate to Conference Committee * * *												
GA 5/9 SU 5% Cost of Living Adjustment 1004 Gen Fund (UGF) 10.0	SalAdj	10.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 SU Step Increase 1004 Gen Fund (UGF) 7.1	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conference Committee Total</b>		13,893.5	502.4	21.7	224.7	15.0	0.0	13,129.7	0.0	4	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Increase Head Start Grants to Provide Grantees with Additional Matching Funds 1004 Gen Fund (UGF) -2,600.0	Veto	-2,600.0	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
<b>Enacted FY25 Operating Total</b>		11,293.5	502.4	21.7	224.7	15.0	0.0	10,529.7	0.0	4	0	0

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support and Admin Services**  
**Allocation: Pre-Kindergarten Grants**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	8,699.9	0.0	0.0	0.0	0.0	0.0	8,699.9	0.0	0	0	0
1004 Gen Fund (UGF)		8,699.9										
<b>FY24 Enrolled Total</b>		8,699.9	0.0	0.0	0.0	0.0	0.0	8,699.9	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		8,699.9	0.0	0.0	0.0	0.0	0.0	8,699.9	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		8,699.9	0.0	0.0	0.0	0.0	0.0	8,699.9	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
Reverse Temporary Increment of Two-Year Increase for Pre-Kindergarten Grants (FY2023-FY2024)	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-2,500.0										
<b>FY25 Adjusted Base Total</b>		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts

Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	3,934.4	672.9	99.9	799.4	17.5	30.0	2,314.7	0.0	5	0	1
1002 Fed Rcpts (Fed)		835.7										
1003 GF/Match (UGF)		704.2										
1005 GF/Prgm (DGF)		10.9										
1007 I/A Rcpts (Other)		7.0										
1108 Stat Desig (Other)		2,326.6										
1145 AIPP Fund (Other)		50.0										
L FY24 Enrolled Language	24LangEn	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
<b>FY24 Enrolled Total</b>		3,939.4	672.9	99.9	804.4	17.5	30.0	2,314.7	0.0	5	0	1
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
L National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-FY25)	CarryFwd	14.4	0.0	0.0	0.0	0.0	0.0	14.4	0.0	0	0	0
1265 COVID Fed (Fed)		14.4										
<b>FY24 Authorized Total</b>		3,953.8	672.9	99.9	804.4	17.5	30.0	2,329.1	0.0	5	0	1
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Delete Expired Administrative Assistant (05-X069)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Administrative Assistant (05-X072) for Grant Administration Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority from Travel, Commodities, and Grants Benefits for Anticipated Services Expenditures	LIT	0.0	0.0	-13.7	115.2	-11.9	0.0	-89.6	0.0	0	0	0
<b>FY24 Management Plan Total</b>		3,953.8	672.9	86.2	919.6	5.6	30.0	2,239.5	0.0	5	0	1
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
L Reverse National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-FY25)	OTI	-14.4	0.0	0.0	0.0	0.0	0.0	-14.4	0.0	0	0	0
1265 COVID Fed (Fed)		-14.4										
L National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
Reverse One-Time Increment for Digitization of the AK Contemporary Art Bank Collection	OTI	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1145 AIPP Fund (Other)		-20.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.7										
1003 GF/Match (UGF)		4.8										
1108 Stat Desig (Other)		0.8										
Align Authority from Services to Personal Services for Anticipated Services Expenditures	LIT	0.0	4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
L Reverse Celebrating the Arts License Plates Fees for License Plate Contest	OTI	-5.0	0.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-5.0										

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

**Appropriation: Alaska State Council on the Arts**  
**Allocation: Alaska State Council on the Arts**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
L Celebrating the Arts License Plates Fees for License Plate Contest	IncM	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
<b>FY25 Adjusted Base Total</b>		<b>3,932.7</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,225.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * * (continued)												
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>3,932.7</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,225.1</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Increase General Fund Match for National Endowment for the Arts Grants	Inc	145.3	0.0	0.0	0.0	0.0	0.0	145.3	0.0	0	0	0
1003 GF/Match (UGF)		145.3										
<b>House Total</b>		<b>4,078.0</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,370.4</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<del>Increase General Fund Match for National Endowment for the Arts Grants</del>	<del>Inc</del>	<del>145.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>145.3</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1003 GF/Match (UGF)</del>		<del>145.3</del>										
Increase General Fund Match and Federal Authority to Meet Full National Endowment for the Arts Grant Amount	Inc	190.7	0.0	0.0	0.0	0.0	0.0	190.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		35.4										
1003 GF/Match (UGF)		155.3										
<b>Senate Total</b>		<b>4,123.4</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,415.8</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from House to Senate * * *												
<b>Conference Committee Total</b>		<b>4,123.4</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,415.8</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from Senate to Conference Committee * * *												
<b>Enacted FY25 Operating Total</b>		<b>4,123.4</b>	<b>690.6</b>	<b>86.2</b>	<b>895.2</b>	<b>5.6</b>	<b>30.0</b>	<b>2,415.8</b>	<b>0.0</b>	<b>5</b>	<b>0</b>	<b>1</b>
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards  
Allocation: Professional Teaching Practices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)		100.0										
1005 GF/Prgm (DGF)		168.0										
<b>FY24 Enrolled Total</b>		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority from Commodities for Anticipated Personal Services, Travel, and Services Expenditures	LIT	0.0	0.7	0.5	1.0	-2.2	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		268.0	174.8	21.0	71.8	0.4	0.0	0.0	0.0	1	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.2										
1005 GF/Prgm (DGF)		3.1										
Align Authority from Commodities for Anticipated Personal Services	LIT	0.0	0.4	0.0	0.0	-0.4	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		271.3	178.5	21.0	71.8	0.0	0.0	0.0	0.0	1	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School  
Allocation: Mt. Edgecumbe High School

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	13,289.1	5,750.4	1,051.4	6,039.6	420.7	27.0	0.0	0.0	47	10	1
1002 Fed Rcpts (Fed)		1,492.3										
1004 Gen Fund (UGF)		4,757.7										
1005 GF/Prgm (DGF)		55.4										
1007 I/A Rcpts (Other)		6,813.7										
1108 Stat Desig (Other)		170.0										
L FY24 Enrolled Language	24LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Enrolled Total</b>		13,289.1	5,750.4	1,051.4	6,039.6	420.7	27.0	0.0	0.0	47	10	1
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
L Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25)	CarryFwd	1,083.1	719.7	2.0	120.0	241.4	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		1,083.1										
L Extend Proceeds of State-Owned Land in Sitka for Mt. Edgecumbe Maint. Sec 24f Ch1 FSSLA2023 (HB39) (FY23-FY25)	CarryFwd	622.1	0.0	0.0	0.0	24.4	597.7	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		622.1										
<b>FY24 Authorized Total</b>		14,994.3	6,470.1	1,053.4	6,159.6	686.5	624.7	0.0	0.0	47	10	1
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Add Teacher (05-X079) for Multi-Tiered System of Support Initiative	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Maintenance Generalist Journey 1 (05-6004) to Fund New Teacher (05-X079)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Delete Long-Term Non-Permanent Sub Teacher Position (05-X068)	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority from Personal Services, Travel, and Capital Outlay for Anticipated Services and Commodities Expenditures	LIT	0.0	-282.5	-122.3	611.2	20.6	-227.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		14,994.3	6,187.6	931.1	6,770.8	707.1	397.7	0.0	0.0	47	10	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
L Reverse Sec 61(c), HB39 - Proceeds of Sale of State-Owned Land in Sitka	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Reverse Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25)	OTI	-1,083.1	-719.7	-2.0	-120.0	-241.4	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		-1,083.1										
L Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L4 (HB69) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
L Reverse Extend Proceeds of State-Owned Land in Sitka for Mt. Edgecumbe Maint. Sec 24f Ch1 FSSLA2023 (HB39) (FY23-FY25)	OTI	-622.1	0.0	0.0	0.0	-24.4	-597.7	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		-622.1										
L Extend Proceeds of State-Owned Land in Sitka for Mt. Edgecumbe Maint. Sec 24f Ch1 FSSLA2023 (HB39) (FY23-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	188.2	188.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe High School  
Allocation: Mt. Edgecumbe High School**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * * (continued)												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments (continued)												
1002 Fed Rcpts (Fed)		31.8										
1004 Gen Fund (UGF)		46.5										
1007 I/A Rcpts (Other)		109.9										
Align Authority from Services to Personal Services and Capital Outlay	LIT	0.0	558.9	0.0	-758.9	0.0	200.0	0.0	0.0	0	0	0
L Proceeds of Sale of State-Owned Land in Sitka	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.0										
<b>FY25 Adjusted Base Total</b>		<b>13,477.3</b>	<b>6,215.0</b>	<b>929.1</b>	<b>5,891.9</b>	<b>441.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>47</b>	<b>10</b>	<b>0</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Add Two Existing Recreation Assistant Support Positions Originally Funded with COVID-19 Federal Funds	Inc	169.6	153.0	0.0	16.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		169.6										
Increased Contractual Costs for Dorm Management and Food Services	Inc	189.5	0.0	0.0	189.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		189.5										
Utilities Cost Increases Due to Inflation	Inc	90.1	0.0	0.0	90.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		90.1										
Add UGF for Instructional Expenses and Teachers' Contractual Increases	Inc	201.8	201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		201.8										
Remove Hollow Interagency Receipt Authority	Dec	-201.8	-201.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-201.8										
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.6										
GA 5/6 LTC Step Increase	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.8										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.5										
1007 I/A Rcpts (Other)		6.1										
GA 5/9 SU Step Increase	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.0										
1007 I/A Rcpts (Other)		4.3										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>13,993.8</b>	<b>6,435.3</b>	<b>929.1</b>	<b>6,188.1</b>	<b>441.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>49</b>	<b>10</b>	<b>0</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<del>GA 5/6 LTC 5% Cost of Living Adjustment</del>	<del>SalAdj</del>	<del>12.6</del>	<del>12.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>12.6</del>										
<del>GA 5/6 LTC Step Increase</del>	<del>SalAdj</del>	<del>29.8</del>	<del>29.8</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>29.8</del>										
<del>GA 5/9 SU 5% Cost of Living Adjustment</del>	<del>SalAdj</del>	<del>14.6</del>	<del>14.6</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>8.5</del>										
<del>1007 I/A Rcpts (Other)</del>		<del>6.1</del>										
<del>GA 5/9 SU Step Increase</del>	<del>SalAdj</del>	<del>10.3</del>	<del>10.3</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>6.0</del>										

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe High School  
Allocation: Mt. Edgecumbe High School**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * * (continued)												
GA 5/9 SU Step Increase (continued)												
1007 I/A Rcpts (Other) 4.3												
<b>House Total</b>		13,926.5	6,368.0	929.1	6,188.1	441.3	0.0	0.0	0.0	49	10	0
* * * Changes from House to Senate * * *												
Add Funding to Provide Each Student with Additional Round Trip Between MEHS and Home	Inc	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
<b>Senate Total</b>		14,426.5	6,368.0	1,429.1	6,188.1	441.3	0.0	0.0	0.0	49	10	0
* * * Changes from Senate to Conference Committee * * *												
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.6												
GA 5/6 LTC Step Increase	SalAdj	29.8	29.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.8												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.5												
1007 I/A Rcpts (Other) 6.1												
GA 5/9 SU Step Increase	SalAdj	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0												
1007 I/A Rcpts (Other) 4.3												
<b>Conference Committee Total</b>		14,493.8	6,435.3	1,429.1	6,188.1	441.3	0.0	0.0	0.0	49	10	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Add Funding to Provide Each Student with Additional Round Trip Between MEHS and Home	Veto	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0												
<b>Enacted FY25 Operating Total</b>		13,993.8	6,435.3	929.1	6,188.1	441.3	0.0	0.0	0.0	49	10	0



# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School  
Allocation: Mt. Edgecumbe Aquatic Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	556.5	211.4	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)		406.5										
1005 GF/Prgm (DGF)		150.0										
<b>FY24 Enrolled Total</b>		556.5	211.4	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0
<b>FY24 Authorized Total</b>		556.5	211.4	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0
Align Authority from Travel and Services for Anticipated Personal Services and Commodities Expenditures	LIT	0.0	91.0	-0.7	-90.8	0.5	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		556.5	302.4	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
<b>FY25 Adjusted Base Total</b>		565.1	311.0	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
GA 5/6 LTC Step Increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
GA 5/9 SU Step Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
<b>GovAmd Plus Amds Rec'd Late Total</b>		581.1	327.0	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
GA 5/6 LTC Step Increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
GA 5/9 SU Step Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
<b>House Total</b>		565.1	311.0	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0
<b>Senate Total</b>		565.1	311.0	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.3										
GA 5/6 LTC Step Increase	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.2										

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School  
Allocation: Mt. Edgecumbe Aquatic Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Senate to Conference Committee * * * (continued)												
GA 5/6 LTC Step Increase (continued)												
1004 Gen Fund (UGF)		3.2										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.7	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6.7										
GA 5/9 SU Step Increase	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
Conference Committee Total		581.1	327.0	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Enacted FY25 Operating Total		581.1	327.0	1.8	251.8	0.5	0.0	0.0	0.0	2	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language
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Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School

Allocation: Mt. Edgecumbe High School Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		1,194.5										
<b>FY24 Enrolled Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		1,194.5	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: State Facilities Maintenance and Operations

Allocation: State Facilities Maintenance and Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,068.2										
<b>FY24 Enrolled Total</b>		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
Reduce State Facilities Rent Costs Due to Space Consolidation Cost Savings	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-350.0										
<b>GovAmd Plus Amds Rec'd Late Total</b>		718.2	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		718.2	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
Rename State Facilities Rent Appropriations/Allocations to State Facilities Maintenance and Operations (AS 37.07.020(e))	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Total</b>		718.2	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		718.2	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		718.2	0.0	0.0	718.2	0.0	0.0	0.0	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	6,117.3	3,323.9	26.3	530.9	323.9	0.0	1,912.3	0.0	25	0	1
1002 Fed Rcpts (Fed)		1,302.8										
1004 Gen Fund (UGF)		4,502.7										
1005 GF/Prgm (DGF)		52.8										
1007 I/A Rcpts (Other)		158.9										
1108 Stat Desig (Other)		100.1										
L FY24 Enrolled Language	24LangEn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Enrolled Total</b>		<b>6,117.3</b>	<b>3,323.9</b>	<b>26.3</b>	<b>530.9</b>	<b>323.9</b>	<b>0.0</b>	<b>1,912.3</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
L American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-FY25)	CarryFwd	96.0	0.0	0.0	19.0	0.0	0.0	77.0	0.0	0	0	0
1265 COVID Fed (Fed)		96.0										
<b>FY24 Authorized Total</b>		<b>6,213.3</b>	<b>3,323.9</b>	<b>26.3</b>	<b>549.9</b>	<b>323.9</b>	<b>0.0</b>	<b>1,989.3</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Transfer Librarian 3 (05-3513) from Archives for Reorganization Efforts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Librarian 1 (05-3003) from Online with Libraries for Reorganization Efforts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Librarian 3 (05-3013) to Online with Libraries for Reorganization Efforts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Microfilm/Imaging Operator 2 (05-3014) to Archives for Reorganization Efforts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority from Commodities and Grants for Anticipated Personal Services, Travel, and Services Expenditures	LIT	0.0	44.1	2.0	352.5	-162.8	0.0	-235.8	0.0	0	0	0
Transfer Federal Authority from Museum Operations to Align with Anticipated Expenditures	TrIn	137.0	0.0	0.0	89.3	5.0	0.0	42.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		137.0										
Transfer Interagency Authority from Archives to Align with Anticipated Expenditures	TrIn	66.9	66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		66.9										
Transfer General Fund Authority to Archives to Align with Anticipated Expenditures	TrOut	-321.5	0.0	0.0	0.0	0.0	0.0	-321.5	0.0	0	0	0
1004 Gen Fund (UGF)		-321.5										
Transfer General Fund Authority to Museum Operations to Align with Anticipated Expenditures	TrOut	-310.1	0.0	0.0	0.0	0.0	0.0	-310.1	0.0	0	0	0
1004 Gen Fund (UGF)		-310.1										
Align Authority from Grants and Personal Services to Services and Commodities	LIT	0.0	-64.7	0.0	89.4	18.0	0.0	-42.7	0.0	0	0	0
<b>FY24 Management Plan Total</b>		<b>5,785.6</b>	<b>3,370.2</b>	<b>28.3</b>	<b>1,081.1</b>	<b>184.1</b>	<b>0.0</b>	<b>1,121.9</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>

# 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
L Reverse American Rescue Plan Act for Institute of Museum and Library Services Sec24(a) Ch1 FSSLA2023 (HB39) (FY21-FY25)	OTI	-96.0	0.0	0.0	-19.0	0.0	0.0	-77.0	0.0	0	0	0
1265 COVID Fed (Fed)		-96.0										
L American Rescue Plan Act for Institute of Museum and Library Services Sec24(a) Ch1 FSSLA2023 (HB39) (FY21-FY25)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)		0.0										
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	138.7	138.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		10.6										
1004 Gen Fund (UGF)		128.1										
Align Authority from Grants for Anticipated Personal Services Expenditures	LIT	0.0	65.2	0.0	0.0	0.0	0.0	-65.2	0.0	0	0	0
Transfer Live Homework Help from Separate Allocation to Library Operations for Program Management	TrIn	75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
1004 Gen Fund (UGF)		75.0										
Align Authority from Grants to Services for Live Homework Help	LIT	0.0	0.0	0.0	75.0	0.0	0.0	-75.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		<b>5,903.3</b>	<b>3,574.1</b>	<b>28.3</b>	<b>1,137.1</b>	<b>184.1</b>	<b>0.0</b>	<b>979.7</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
Transfer Live Homework Help from Separate Allocation to Library Operations for Program Management	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Institute of Museum and Library Services Grants to States Program Award Increase	Inc	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
L Proceeds from Stratton Building Sale for Maintenance and Operations	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.0										
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
GA 5/6 LTC Step Increase	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.5										
GA 5/9 SU Step Increase	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.4										
<b>GovAmd Plus Amds Rec'd Late Total</b>		<b>6,086.6</b>	<b>3,657.4</b>	<b>28.3</b>	<b>1,137.1</b>	<b>184.1</b>	<b>0.0</b>	<b>1,079.7</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>1</b>
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
GA 5/6 LTC 5% Cost of Living Adjustment	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		3.8										
GA 5/6 LTC Step Increase	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.6										
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		41.5										
GA 5/9 SU Step Increase	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.4										

# 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Library Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * * (continued)												
<b>House Total</b>		6,003.3	3,574.1	28.3	1,137.1	184.1	0.0	1,079.7	0.0	25	0	1
* * * Changes from House to Senate * * *												
L Proceeds from Stratton Building Sale for Maintenance and Operations 1005 GF/Prgm (DGF)	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L Proceeds from Stratton Building Sale for Maintenance and Operations (FY25-26) 1005 GF/Prgm (DGF)	MultiYr	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Senate Total</b>		6,003.3	3,574.1	28.3	1,137.1	184.1	0.0	1,079.7	0.0	25	0	1
* * * Changes from Senate to Conference Committee * * *												
GA 5/6 LTC 5% Cost of Living Adjustment 1004 Gen Fund (UGF)	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/6 LTC Step Increase 1004 Gen Fund (UGF)	SalAdj	8.6	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 SU 5% Cost of Living Adjustment 1004 Gen Fund (UGF)	SalAdj	41.5	41.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
GA 5/9 SU Step Increase 1004 Gen Fund (UGF)	SalAdj	29.4	29.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Conference Committee Total</b>		6,086.6	3,657.4	28.3	1,137.1	184.1	0.0	1,079.7	0.0	25	0	1
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		6,086.6	3,657.4	28.3	1,137.1	184.1	0.0	1,079.7	0.0	25	0	1

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Archives

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	1,338.8	1,211.0	11.1	85.7	31.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)		39.5										
1004 Gen Fund (UGF)		1,090.4										
1005 GF/Prgm (DGF)		10.0										
1007 I/A Rcpts (Other)		198.9										
<b>FY24 Enrolled Total</b>		1,338.8	1,211.0	11.1	85.7	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		1,338.8	1,211.0	11.1	85.7	31.0	0.0	0.0	0.0	10	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Transfer Librarian 3 (05-3513) to Library Operations for Reorganization Efforts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Microfilm/Imaging Operator 2 (05-3014) from Library Operations Component for Reorganization Efforts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Accounting Technician 2 (05-3508) to Admin Services for Fiscal Accountability, Compliance, and Oversight	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority from Personal Services, Travel, and Commodities for Anticipated Services and Grants Expenditures	LIT	0.0	-128.5	-1.3	97.2	-6.0	0.0	38.6	0.0	0	0	0
Transfer General Fund Authority from Library Operations to Align with Anticipated Expenditures	TrIn	321.5	0.0	0.0	0.0	0.0	0.0	321.5	0.0	0	0	0
1004 Gen Fund (UGF)		321.5										
Transfer Interagency Receipt Authority to Libraries to Align with Anticipated Expenditures	TrOut	-66.9	-66.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-66.9										
Align Authority from Grants to Personal Services and Services	LIT	0.0	141.1	0.0	180.4	0.0	0.0	-321.5	0.0	0	0	0
<b>FY24 Management Plan Total</b>		1,593.4	1,156.7	9.8	363.3	25.0	0.0	38.6	0.0	9	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	44.9	44.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
Align Authority from Grants for Anticipated Personal Services Expenditures	LIT	0.0	21.2	0.0	0.0	0.0	0.0	-21.2	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		1,638.3	1,222.8	9.8	363.3	25.0	0.0	17.4	0.0	9	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										
GA 5/9 SU Step Increase	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,676.2	1,260.7	9.8	363.3	25.0	0.0	17.4	0.0	9	0	0



# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Archives**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										
GA 5/9 SU Step Increase	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
<b>House Total</b>		<b>1,638.3</b>	<b>1,222.8</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		<b>1,638.3</b>	<b>1,222.8</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from Senate to Conference Committee * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	22.2	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.2										
GA 5/9 SU Step Increase	SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		15.7										
<b>Conference Committee Total</b>		<b>1,676.2</b>	<b>1,260.7</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		<b>1,676.2</b>	<b>1,260.7</b>	<b>9.8</b>	<b>363.3</b>	<b>25.0</b>	<b>0.0</b>	<b>17.4</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums

Allocation: Museum Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	2,022.8	1,640.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0
1002 Fed Rcpts (Fed)		271.2										
1004 Gen Fund (UGF)		1,195.2										
1005 GF/Prgm (DGF)		556.4										
<b>FY24 Enrolled Total</b>		2,022.8	1,640.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		2,022.8	1,640.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Align Authority from Personal Services for Anticipated Travel, Services, Commodities, and Grants Expenditures	LIT	0.0	-466.9	1.3	426.3	29.3	0.0	10.0	0.0	0	0	0
Transfer General Fund Authority from Library Operations to Align with Anticipated Expenditures	TrIn	310.1	0.0	0.0	0.0	0.0	0.0	310.1	0.0	0	0	0
1004 Gen Fund (UGF)		310.1										
Transfer General Fund Authority from Live Homework Help to Align with Anticipated Expenditures	TrIn	63.2	0.0	0.0	0.0	0.0	0.0	63.2	0.0	0	0	0
1004 Gen Fund (UGF)		63.2										
Transfer General Fund Authority from Andrew P. Kashevaroff Facilities Maintenance to Align with Anticipated Expenditures	TrIn	126.2	0.0	0.0	126.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		126.2										
Transfer Federal Authority to Library Operations to Align with Anticipated Expenditures	TrOut	-137.0	0.0	0.0	-89.3	-5.0	0.0	-42.7	0.0	0	0	0
1002 Fed Rcpts (Fed)		-137.0										
Align Authority from Services and Grants to Personal Services	LIT	0.0	499.5	0.0	-126.2	0.0	0.0	-373.3	0.0	0	0	0
<b>FY24 Management Plan Total</b>		2,385.3	1,672.6	9.6	437.4	31.5	0.0	234.2	0.0	13	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	72.2	72.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		72.2										
Align Authority from Grants for Anticipated Personal Services Expenditures	LIT	0.0	30.7	0.0	0.0	0.0	0.0	-30.7	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		2,457.5	1,775.5	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										
1005 GF/Prgm (DGF)		0.5										
GA 5/9 SU Step Increase	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		16.8										
1005 GF/Prgm (DGF)		0.3										
<b>GovAmd Plus Amds Rec'd Late Total</b>		2,498.7	1,816.7	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.6										

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**  
**Allocation: Museum Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * * (continued)												
GA 5/9 SU 5% Cost of Living Adjustment (continued)												
1005 GF/Prgm (DGF) ———— 0.5												
GA 5/9 SU Step Increase	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) ———— 16.8												
1005 GF/Prgm (DGF) ———— 0.3												
<b>House Total</b>		2,457.5	1,775.5	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		2,457.5	1,775.5	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0
* * * Changes from Senate to Conference Committee * * *												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	24.1	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.6												
1005 GF/Prgm (DGF) 0.5												
GA 5/9 SU Step Increase	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.8												
1005 GF/Prgm (DGF) 0.3												
<b>Conference Committee Total</b>		2,498.7	1,816.7	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		2,498.7	1,816.7	9.6	437.4	31.5	0.0	203.5	0.0	13	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Online with Libraries (OWL)**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	479.5	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0
1004 Gen Fund (UGF)		479.5	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0
<b>FY24 Enrolled Total</b>		479.5	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0
<b>*** Changes from FY24 Enrolled to FY24 Authorized ***</b>												
<b>FY24 Authorized Total</b>		479.5	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0
Transfer Librarian 1 (05-3003) to Library Operations for Reorganization Efforts	TrOut	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Librarian 3 (05-3013) from Library Operations for Reorganization Efforts	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority from Services and Grants for Anticipated Personal Services Expenditures	LIT	0.0	41.1	0.0	-20.3	0.0	0.0	-20.8	0.0	0	0	0
<b>FY24 Management Plan Total</b>		479.5	144.1	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>*** Changes from FY24 Management Plan to FY25 Adjusted Base ***</b>												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	2.9	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		482.4	147.0	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>FY25 Adjusted Base Total</b>		482.4	147.0	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>*** Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late ***</b>												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
GA 5/9 SU Step Increase	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>*** Changes from GovAmd Plus Amds Rec'd Late to House ***</b>												
<del>GA 5/9 SU 5% Cost of Living Adjustment</del>	<del>SalAdj</del>	<del>6.2</del>	<del>6.2</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>482.4</del>	<del>147.0</del>	<del>0.0</del>	<del>213.0</del>	<del>0.0</del>	<del>0.0</del>	<del>122.4</del>	<del>0.0</del>	<del>1</del>	<del>0</del>	<del>0</del>
<del>GA 5/9 SU Step Increase</del>	<del>SalAdj</del>	<del>4.4</del>	<del>4.4</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0.0</del>	<del>0</del>	<del>0</del>	<del>0</del>
<del>1004 Gen Fund (UGF)</del>		<del>482.4</del>	<del>147.0</del>	<del>0.0</del>	<del>213.0</del>	<del>0.0</del>	<del>0.0</del>	<del>122.4</del>	<del>0.0</del>	<del>1</del>	<del>0</del>	<del>0</del>
<b>House Total</b>		482.4	147.0	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>*** Changes from House to Senate ***</b>												
<b>Senate Total</b>		482.4	147.0	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>*** Changes from Senate to Conference Committee ***</b>												
GA 5/9 SU 5% Cost of Living Adjustment	SalAdj	6.2	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
GA 5/9 SU Step Increase	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0
<b>Conference Committee Total</b>		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0

2024 Legislature - Operating Budget  
Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums  
Allocation: Online with Libraries (OWL)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
Enacted FY25 Operating Total		493.0	157.6	0.0	213.0	0.0	0.0	122.4	0.0	1	0	0

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**  
**Allocation: Live Homework Help**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers		24Enroll	* * * FY24 Enrolled * * *										
1004 Gen Fund (UGF)	138.2		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
<b>FY24 Enrolled Total</b>			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
			* * * Changes from FY24 Enrolled to FY24 Authorized * * *										
<b>FY24 Authorized Total</b>			138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
Transfer General Fund Authority to Museum Operations to Align with Anticipated Expenditures		TrOut	* * * Changes from FY24 Authorized to FY24 Management Plan * * *										
1004 Gen Fund (UGF)	-63.2		-63.2	0.0	0.0	0.0	0.0	0.0	-63.2	0.0	0	0	0
<b>FY24 Management Plan Total</b>			75.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0	0	0
Transfer Entire Live Homework Help Allocation to Library Operations		TrOut	* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *										
1004 Gen Fund (UGF)	-75.0		-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *										
<b>GovAmd Plus Amds Rec'd Late Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *										
<b>House Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from House to Senate * * *										
<b>Senate Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Senate to Conference Committee * * *										
<b>Conference Committee Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from Conference Committee to Enacted FY25 Operating * * *										
<b>Enacted FY25 Operating Total</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska State Libraries, Archives and Museums**

**Allocation: Andrew P. Kashevaroff Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	* * * FY24 Enrolled * * *										
1004 Gen Fund (UGF)		1,265.1										
1005 GF/Prgm (DGF)		100.0										
<b>FY24 Enrolled Total</b>		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
<b>FY24 Authorized Total</b>		1,365.1	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
Align Authority from Services for Anticipated Commodities Expenditures	LIT	* * * Changes from FY24 Enrolled to FY24 Authorized * * *										
		0.0	0.0	0.0	-47.3	47.3	0.0	0.0	0.0	0	0	0
Transfer General Fund Authority to Museum Operations to Align with Anticipated Expenditures	TrOut	* * * Changes from FY24 Authorized to FY24 Management Plan * * *										
1004 Gen Fund (UGF)		-126.2	0.0	0.0	-126.2	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0
<b>GovAmd Plus Amds Rec'd Late Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0
<b>House Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0
<b>Senate Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0
<b>Conference Committee Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0
<b>Enacted FY25 Operating Total</b>		1,238.9	0.0	0.0	1,132.8	106.1	0.0	0.0	0.0	0	0	0

# 2024 Legislature - Operating Budget

## Transaction Change Detail - Enacted Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education  
Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * FY24 Enrolled * * *												
FY24 Enrolled Numbers	24Enroll	10,784.4	7,325.7	49.0	3,301.5	108.2	0.0	0.0	0.0	53	0	1
1005 GF/Prgm (DGF)		60.3										
1007 I/A Rcpts (Other)		10,057.9										
1108 Stat Desig (Other)		150.1										
1226 High Ed (DGF)		516.1										
<b>FY24 Enrolled Total</b>		10,784.4	7,325.7	49.0	3,301.5	108.2	0.0	0.0	0.0	53	0	1
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		10,784.4	7,325.7	49.0	3,301.5	108.2	0.0	0.0	0.0	53	0	1
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
Add Student Intern (05-PS19) for Efficient Processing of Operational Accounting	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	0.0	-271.6	18.9	252.7	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Management Plan Total</b>		10,784.4	7,054.1	67.9	3,554.2	108.2	0.0	0.0	0.0	53	0	2
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
FY2025 Salary, Health Insurance, and PERS Rate Adjustments	SalAdj	142.8	142.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)		0.6										
1007 I/A Rcpts (Other)		142.2										
Delete Vacant Administrative Officer, Loan Services Supervisor, and Procedures and Training Specialist Positions	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority from Personal Services for Anticipated Services Expenditures	LIT	0.0	-291.5	0.0	291.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY25 Adjusted Base Total</b>		10,927.2	6,905.4	67.9	3,845.7	108.2	0.0	0.0	0.0	50	0	2
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		10,927.2	6,905.4	67.9	3,845.7	108.2	0.0	0.0	0.0	50	0	2
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		10,927.2	6,905.4	67.9	3,845.7	108.2	0.0	0.0	0.0	50	0	2
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		10,927.2	6,905.4	67.9	3,845.7	108.2	0.0	0.0	0.0	50	0	2
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		10,927.2	6,905.4	67.9	3,845.7	108.2	0.0	0.0	0.0	50	0	2
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		10,927.2	6,905.4	67.9	3,845.7	108.2	0.0	0.0	0.0	50	0	2



# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Commission on Postsecondary Education**  
**Allocation: WWAMI Medical Education**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers 1226 High Ed (DGF)	24Enroll	5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
<b>FY24 Enrolled Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		5,140.1	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language
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Agency: Department of Education and Early Development

**Appropriation: Alaska Student Loan Corporation**  
**Allocation: Loan Servicing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enro11	9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)		9,800.2										
<b>FY24 Enrolled Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0

# **2024 Legislature - Operating Budget** **Transaction Change Detail - Enacted Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Student Financial Aid Programs**  
**Allocation: Alaska Performance Scholarship Awards**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
1226 High Ed (DGF)		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
<b>FY24 Enrolled Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		11,750.0	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0

## 2024 Legislature - Operating Budget Transaction Change Detail - Enacted Structure

Numbers and Language
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Agency: Department of Education and Early Development

**Appropriation: Student Financial Aid Programs**  
**Allocation: Alaska Education Grants**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY24 Enrolled Numbers	24Enroll	5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
1226 High Ed (DGF)		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
<b>FY24 Enrolled Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from FY24 Enrolled to FY24 Authorized * * *												
<b>FY24 Authorized Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from FY24 Authorized to FY24 Management Plan * * *												
<b>FY24 Management Plan Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from FY24 Management Plan to FY25 Adjusted Base * * *												
<b>FY25 Adjusted Base Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from FY25 Adjusted Base to GovAmd Plus Amds Rec'd Late * * *												
<b>GovAmd Plus Amds Rec'd Late Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from GovAmd Plus Amds Rec'd Late to House * * *												
<b>House Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from House to Senate * * *												
<b>Senate Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from Senate to Conference Committee * * *												
<b>Conference Committee Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
* * * Changes from Conference Committee to Enacted FY25 Operating * * *												
<b>Enacted FY25 Operating Total</b>		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0

## Column Definitions

**24Enroll (FY24 Enrolled)** - FY24 operating budget (numbers and language) as approved by the legislature at the conclusion of the First Special Session. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

**24Auth (FY24 Authorized)** - The Enrolled operating budget (adjusted for vetoes) plus fiscal note appropriations, updated Enrolled Language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

**24MgtPln (FY24 Management Plan)** - Authorized level of expenditures at the beginning of FY24 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**AdjBase (FY25 Adjusted Base)** - FY24 Management Plan less One-Time Items (OTIs), plus FY25 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

**GovAmd+ (GovAmd Plus Amds Rec'd Late)** - The Governor's amended FY25 operating budget, including all amendments received by the statutory deadline of February 14, 2024, in addition to any Governor's amendments received after the deadline. [GovAmd5/6+GovAmd5/9+GovAmd+GovAmd3/13+GovAmd4/9]

**House (House)** - House substitute for the FY25 operating budget.

**Senate (Senate)** - Senate appropriations for the FY25 operating budget.

**ConfCom (Conference Committee)** - Conference Committee decisions on the operating budget.

**25Enacted (Enacted FY25 Operating)** - Conference Committee FY25 operating appropriations with Governor's vetoes.