2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Office of Administrative Hearings

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,651.6**	2,315.3	42.0	271.3	23.0	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)	88.9												
1005 GF/Prgm (DGF)	100.0												
1007 I/A Rcpts (Other)	2,462.7												
FY23 Conference Committee Total			**2,651.6**	2,315.3	42.0	271.3	23.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 15% Attorney & Administrative Law Judge COLA		SalAdj	**243.8**	243.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.7												
1007 I/A Rcpts (Other)	240.1												
FY2023 Exempt 5% COLA		SalAdj	**78.4**	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.2												
1007 I/A Rcpts (Other)	77.2												
Align Authority for Unallocated Rates Adjustments		Unalloc	**6.4**	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	6.4												
FY23 Authorized Total			**2,980.2**	2,637.5	42.0	277.7	23.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority for Anticipated Personal Services Costs		LIT	**0.0**	35.6	0.0	-35.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**2,980.2**	2,673.1	42.0	242.1	23.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	8.8												
FY2024 PERS Rate Adjustment		SalAdj	**5.5**	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
1007 I/A Rcpts (Other)	5.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**12.4**	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.5												
1007 I/A Rcpts (Other)	11.9												
FY24 Adjusted Base Total			**3,006.9**	2,699.8	42.0	242.1	23.0	0.0	0.0	0.0	15	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Interagency Receipt Authority for Anticipated Increase to The Office of Administrative Hearings		Inc	**120.0**	56.8	0.0	63.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	120.0												
24Gov Total			**3,126.9**	2,756.6	42.0	305.3	23.0	0.0	0.0	0.0	15	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: DOA Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,131.8												
FY23 Conference Committee Total		1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,131.8	0.0	0.0	1,131.8	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,219.3**	1,039.1	23.0	152.2	5.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 6.3												
1007 I/A Rcpts (Other) 1,213.0												
FY23 Conference Committee Total		**1,219.3**	1,039.1	23.0	152.2	5.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**46.8**	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 46.8												
Align Authority for Unallocated Rates Adjustments	Unalloc	**1.4**	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.4												
FY23 Authorized Total		**1,267.5**	1,085.9	23.0	153.6	5.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority to Align with Anticipated Expenditures in Personal Services	LIT	**0.0**	249.6	0.0	-249.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Consolidation Oversight Duties from the Division of Administrative Services for Organizational Realignment	TrIn	**249.6**	0.0	0.0	249.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 249.6												
Transfer One Research Analyst 2 (02-9518) from the Division of Motor Vehicles and Reclass as COO	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**1,517.1**	1,335.5	23.0	153.6	5.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Personal Services Costs	LIT	**0.0**	2.4	0.0	-2.4	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**8.9**	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 8.9												
FY24 Adjusted Base Total		**1,528.7**	1,349.5	23.0	151.2	5.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,528.7**	1,349.5	23.0	151.2	5.0	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	2,991.2	1,407.3	19.1	1,543.1	21.7	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)	652.2												
1007 I/A Rcpts (Other)	2,339.0												
FY23 Conference Committee Total			2,991.2	1,407.3	19.1	1,543.1	21.7	0.0	0.0	0.0	11	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	8.9	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.9												
1007 I/A Rcpts (Other)	7.0												
Align Authority for Unallocated Rates Adjustments		Unalloc	8.5	0.0	0.0	8.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	8.5												
FY23 Authorized Total			3,008.6	1,416.2	19.1	1,551.6	21.7	0.0	0.0	0.0	11	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Services Costs		LIT	0.0	-33.7	-17.6	51.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Consolidation Oversight Duties from the Division of Administrative Services for Organizational Realignment		TrOut	-249.6	0.0	0.0	-249.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-249.6												
FY23 Management Plan Total			2,759.0	1,382.5	1.5	1,353.3	21.7	0.0	0.0	0.0	11	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Personal Services Costs		LIT	0.0	32.0	0.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (02-1030) from Office of Management and Budget to the Department		ATrIn	210.7	210.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)	210.7												
FY2024 Salary and Health Insurance Increases		SalAdj	21.5	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.5												
1007 I/A Rcpts (Other)	17.0												
FY2024 PERS Rate Adjustment		SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.5												
1007 I/A Rcpts (Other)	2.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.3												
1007 I/A Rcpts (Other)	2.2												
FY24 Adjusted Base Total			2,996.4	1,651.9	1.5	1,321.3	21.7	0.0	0.0	0.0	12	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			2,996.4	1,651.9	1.5	1,321.3	21.7	0.0	0.0	0.0	12	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**22,619.2**	14,203.3	20.5	8,342.4	53.0	0.0	0.0	0.0	126	1	0
1004 Gen Fund (UGF) 5,763.5												
1005 GF/Prgm (DGF) 1,395.6												
1007 I/A Rcpts (Other) 14,968.9												
1061 CIP Rcpts (Other) 491.2												
FY23 Conference Committee Total		**22,619.2**	14,203.3	20.5	8,342.4	53.0	0.0	0.0	0.0	126	1	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
State Gov't Finances: Website Ch26 SLA2022 (SB25) (Sec2 Ch11 SLA2022 P49 L4 (HB281))	FisNot23	**65.0**	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0												
FY2023 Exempt 5% COLA	SalAdj	**31.4**	31.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.6												
1005 GF/Prgm (DGF) 21.8												
Align Authority for Unallocated Rates Adjustments	Unalloc	**77.8**	0.0	0.0	77.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 75.1												
1061 CIP Rcpts (Other) 2.7												
FY23 Authorized Total		**22,793.4**	14,234.7	20.5	8,485.2	53.0	0.0	0.0	0.0	126	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Services and Commodities Costs	LIT	**0.0**	-491.6	0.0	404.6	87.0	0.0	0.0	0.0	0	0	0
Transfer Interagency Authority to Personnel for Payroll Section	TrOut	**-1,100.0**	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,100.0												
Transfer One Human Resource Technician 2 (25-3092) to Personnel	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		**21,693.4**	13,743.1	20.5	7,789.8	140.0	0.0	0.0	0.0	125	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	279.0	0.0	-189.0	-90.0	0.0	0.0	0.0	0	0	0
Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY17-FY31)	OTI	**-55.0**	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -55.0												
Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY17-FY31)	IncT	**55.0**	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**376.2**	376.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 126.3												
1005 GF/Prgm (DGF) 22.5												
1007 I/A Rcpts (Other) 227.4												
FY2024 PERS Rate Adjustment	SalAdj	**26.3**	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.9												
1005 GF/Prgm (DGF) 2.5												
1007 I/A Rcpts (Other) 12.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**4.8**	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												

Appropriation: Centralized Administrative Services
Allocation: Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt (continued)												
1005 GF/Prgm (DGF) 3.6												
FY24 Adjusted Base Total		**22,100.7**	14,429.4	20.5	7,600.8	50.0	0.0	0.0	0.0	125	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**22,100.7**	14,429.4	20.5	7,600.8	50.0	0.0	0.0	0.0	125	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Personnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,975.4**	9,849.7	23.6	65.3	36.8	0.0	0.0	0.0	86	0	0
1004 Gen Fund (UGF) 355.9												
1007 I/A Rcpts (Other) 9,619.5												
FY23 Conference Committee Total		**9,975.4**	9,849.7	23.6	65.3	36.8	0.0	0.0	0.0	86	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1007 I/A Rcpts (Other) 4.8												
Align Authority for Unallocated Rates Adjustments	Unalloc	**52.7**	0.0	0.0	52.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 52.7												
FY23 Authorized Total		**10,033.1**	9,854.7	23.6	118.0	36.8	0.0	0.0	0.0	86	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer One Human Resource Technician 2 (25-3092) from Finance	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Interagency Authority from Finance for Payroll Section	TrIn	**1,100.0**	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,100.0												
Transfer from Centralized Human Resources to Consolidate Activities with the Division of Personnel	TrIn	**112.2**	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 112.2												
Transfer Two Human Resource Staff (06-2574 and 06-5354) from the Department of Family and Community Services	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer One Human Resource Consultant 4 (06-0107) to the Department of Natural Resources	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		**11,245.3**	9,854.7	23.6	1,330.2	36.8	0.0	0.0	0.0	88	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	88.0	0.0	-88.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**310.8**	310.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 310.8												
FY2024 PERS Rate Adjustment	SalAdj	**18.9**	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 18.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.6												
FY24 Adjusted Base Total		**11,575.6**	10,273.0	23.6	1,242.2	36.8	0.0	0.0	0.0	88	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**11,575.6**	10,273.0	23.6	1,242.2	36.8	0.0	0.0	0.0	88	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Labor Relations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**1,383.1**	1,207.1	1.0	158.2	16.8	0.0	0.0	0.0	7	0	0
	1004 Gen Fund (UGF) 1,383.1												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**1,383.1**	1,207.1	1.0	158.2	16.8	0.0	0.0	0.0	7	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Labor Contract Negotiations and Arbitration Sec8 Ch1 FSSLA2019 P59 L10 (HB39) (FY15-FY25)	CarryFwd	**246.7**	50.0	25.7	171.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 246.7												
	FY2023 Exempt 5% COLA	SalAdj	**12.3**	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 12.3												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**3.2**	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3.2												
	FY23 Authorized Total		**1,645.3**	1,269.4	26.7	332.4	16.8	0.0	0.0	0.0	7	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Services Costs	LIT	**0.0**	-55.2	0.0	55.2	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**1,645.3**	1,214.2	26.7	387.6	16.8	0.0	0.0	0.0	7	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Labor Contract Negotiations and Arbitration Sec8 Ch1 FSSLA2019 P9 L10 (HB39) (FY15-FY25)	OTI	**-246.7**	-50.0	-25.7	-171.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -246.7												
L	Labor Contract Negotiations and Arbitration Sec8 Ch1 FSSLA2019 P9 L10 (HB39) (FY15-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	6.4	0.0	-6.4	0.0	0.0	0.0	0.0	0	0	0
	FY2024 Salary and Health Insurance Increases	SalAdj	**28.2**	28.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 28.2												
	FY2024 PERS Rate Adjustment	SalAdj	**2.4**	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2.4												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.9												
	FY24 Adjusted Base Total		**1,431.1**	1,203.1	1.0	210.2	16.8	0.0	0.0	0.0	7	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**1,431.1**	1,203.1	1.0	210.2	16.8	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Centralized Human Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 112.2												
FY23 Conference Committee Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		112.2	0.0	0.0	112.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding from Centralized Human Resources to Personnel	TrOut	-112.2	0.0	0.0	-112.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -112.2												
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Retirement and Benefits

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**20,654.6**	14,415.9	87.4	6,146.3	5.0	0.0	0.0	0.0	122	0	7
	1004 Gen Fund (UGF) 254.0												
	1017 Group Ben (Other) 6,684.3												
	1023 FICA Acct (Other) 210.8												
	1029 PERS Trust (Other) 9,457.5												
	1034 Teach Ret (Other) 3,646.4												
	1042 Jud Retire (Other) 121.0												
	1045 Nat Guard (Other) 280.6												
L	FY23 Conference Committee	LangCC	**500.0**	350.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 500.0												
	FY23 Conference Committee Total		**21,154.6**	14,765.9	87.4	6,296.3	5.0	0.0	0.0	0.0	122	0	7
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**61.3**	61.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.6												
	1017 Group Ben (Other) 21.3												
	1023 FICA Acct (Other) 0.3												
	1029 PERS Trust (Other) 27.5												
	1034 Teach Ret (Other) 10.8												
	1042 Jud Retire (Other) 0.1												
	1045 Nat Guard (Other) 0.7												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**122.2**	0.0	0.0	122.2	0.0	0.0	0.0	0.0	0	0	0
	1017 Group Ben (Other) 64.7												
	1023 FICA Acct (Other) 0.4												
	1029 PERS Trust (Other) 40.1												
	1034 Teach Ret (Other) 15.7												
	1042 Jud Retire (Other) 0.2												
	1045 Nat Guard (Other) 1.1												
	FY23 Authorized Total		**21,338.1**	14,827.2	87.4	6,418.5	5.0	0.0	0.0	0.0	122	0	7
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Services Costs	LIT	**0.0**	0.0	-37.9	37.9	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**21,338.1**	14,827.2	49.5	6,456.4	5.0	0.0	0.0	0.0	122	0	7
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31)	OTI	**-169.0**	0.0	0.0	-169.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -169.0												
	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY31)	IncT	**169.0**	0.0	0.0	169.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 169.0												
	FY2024 Salary and Health Insurance Increases	SalAdj	**274.0**	274.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.7												
	1017 Group Ben (Other) 91.1												
	1023 FICA Acct (Other) 1.5												
	1029 PERS Trust (Other) 129.2												
	1034 Teach Ret (Other) 47.4												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Retirement and Benefits

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY2024 Salary and Health Insurance Increases (continued)												
	1042 Jud Retire (Other) 0.5												
	1045 Nat Guard (Other) 2.6												
	FY2024 PERS Rate Adjustment	SalAdj	**27.4**	27.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.2												
	1017 Group Ben (Other) 9.1												
	1023 FICA Acct (Other) 0.1												
	1029 PERS Trust (Other) 13.0												
	1034 Teach Ret (Other) 4.7												
	1045 Nat Guard (Other) 0.3												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**9.9**	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.1												
	1017 Group Ben (Other) 3.3												
	1023 FICA Acct (Other) 0.1												
	1029 PERS Trust (Other) 4.6												
	1034 Teach Ret (Other) 1.7												
	1045 Nat Guard (Other) 0.1												
	FY24 Adjusted Base Total		**21,649.4**	15,138.5	49.5	6,456.4	5.0	0.0	0.0	0.0	122	0	7
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Retirement System Benefit Payment Calculations	OTI	**-500.0**	-350.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -500.0												
L	FY2024 Retirement System Benefit Payment Calculations	IncM	**500.0**	350.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 500.0												
L	Actuarial Costs Associated with Bills Introduced by the Legislature - Est $0	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
	24Gov Total		**21,649.4**	15,138.5	49.5	6,456.4	5.0	0.0	0.0	0.0	122	0	7

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Health Plans Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**35,678.9**	0.0	22.2	35,656.7	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other) 35,678.9												
FY23 Conference Committee Total		**35,678.9**	0.0	22.2	35,656.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**35,678.9**	0.0	22.2	35,656.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Travel Costs	LIT	**0.0**	0.0	17.2	-17.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**35,678.9**	0.0	39.4	35,639.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**35,678.9**	0.0	39.4	35,639.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**35,678.9**	0.0	39.4	35,639.5	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Centralized Administrative Services
Allocation: Labor Agreements Miscellaneous Items

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.5												
FY23 Conference Committee Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		37.5	0.0	0.0	37.5	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Office of Procurement and Property Management

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**9,067.4**	3,405.1	27.5	5,575.4	59.4	0.0	0.0	0.0	24	0	0
1005 GF/Prgm (DGF)	1,889.4												
1007 I/A Rcpts (Other)	6,636.6												
1033 Surpl Prop (Fed)	541.4												
FY23 Conference Committee Total			**9,067.4**	3,405.1	27.5	5,575.4	59.4	0.0	0.0	0.0	24	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**12.1**	12.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	10.9												
1007 I/A Rcpts (Other)	1.2												
Align Authority for Unallocated Rates Adjustments		Unalloc	**11.9**	0.0	0.0	11.9	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	9.9												
1033 Surpl Prop (Fed)	2.0												
FY23 Authorized Total			**9,091.4**	3,417.2	27.5	5,587.3	59.4	0.0	0.0	0.0	24	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Business Services Program Manager 2 (02-5189) from Accounting		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Procurement Position from Department of Commerce for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Procurement Positions from Department of Corrections for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer Procurement Position from Department of Education and Early Development for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Procurement Positions from Department of Fish and Game for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Procurement Positions from Department of Health for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8	0	0
Transfer Procurement Positions from Department of Labor & Workforce Development for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Positions from Department of Natural Resources for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
Transfer Procurement Positions from Department of Public Safety for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Procurement Position from Department of Revenue for Procurement Consolidation		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Office of Procurement and Property Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Authorized to FY23 Management Plan * * * (continued)										
Transfer Procurement Positions from Department of Transportation & Public Facilities for Procurement Consolidation	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Positions from Department of Family & Community Services for Procurement Consolidation	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Transfer Procurement Positions from Department of Law for Procurement Consolidation	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Authority with Anticipated Expenditures for Statewide Procurement Consolidation	LIT	**0.0**	3,545.2	15.5	-3,560.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**9,091.4**	6,962.4	43.0	2,026.6	59.4	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Expenditures for Statewide Procurement Consolidation	LIT	**0.0**	197.0	0.0	-197.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**135.7**	135.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 27.3												
1007 I/A Rcpts (Other) 100.7												
1033 Surpl Prop (Fed) 7.7												
FY2024 PERS Rate Adjustment	SalAdj	**13.5**	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2												
1007 I/A Rcpts (Other) 9.6												
1033 Surpl Prop (Fed) 0.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.1												
1007 I/A Rcpts (Other) 0.1												
FY24 Adjusted Base Total		**9,241.8**	7,309.8	43.0	1,829.6	59.4	0.0	0.0	0.0	60	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Align Authority for Increased Vendor Fees to Reduce Chargeback Rates	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,110.6												
1007 I/A Rcpts (Other) -1,110.6												
Increase Capacity of the Federal Surplus Property Program	Inc	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1033 Surpl Prop (Fed) 100.0												
24Gov Total		**9,341.8**	7,309.8	43.0	1,929.6	59.4	0.0	0.0	0.0	60	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Accounting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,900.0**	7,638.0	3.7	1,240.3	18.0	0.0	0.0	0.0	86	0	0
1005 GF/Prgm (DGF) 5,039.5												
1007 I/A Rcpts (Other) 3,860.5												
FY23 Conference Committee Total		**8,900.0**	7,638.0	3.7	1,240.3	18.0	0.0	0.0	0.0	86	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 7.7												
1007 I/A Rcpts (Other) 1.1												
Align Authority for Unallocated Rates Adjustments	Unalloc	**42.6**	0.0	0.0	42.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 42.6												
FY23 Authorized Total		**8,951.4**	7,646.8	3.7	1,282.9	18.0	0.0	0.0	0.0	86	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Business Services Program Manager 2 (02-5189) to Office of Procurement and Property Management	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer One Accounting Technician 1 to the Department of Education and Early Development for Organizational Change	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer One Accounting Clerk (25-2260) to the Department of Transportation for Organizational Change	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-144.0	0.0	144.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**8,951.4**	7,502.8	3.7	1,426.9	18.0	0.0	0.0	0.0	83	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services and Commodity Costs	LIT	**0.0**	393.4	0.0	-438.5	45.1	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**148.4**	148.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 79.1												
1007 I/A Rcpts (Other) 69.3												
FY2024 PERS Rate Adjustment	SalAdj	**14.0**	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 7.8												
1007 I/A Rcpts (Other) 6.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.0												
1007 I/A Rcpts (Other) 0.1												
FY24 Adjusted Base Total		**9,114.9**	8,059.7	3.7	988.4	63.1	0.0	0.0	0.0	83	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Align Authority with Increased Collection of Debt Owed to the State	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 500.0												
1007 I/A Rcpts (Other) -500.0												

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Accounting

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
24Gov Total		**9,114.9**	8,059.7	3.7	988.4	63.1	0.0	0.0	0.0	83	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Shared Services of Alaska
Allocation: Print Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,208.9	569.9	0.0	1,591.0	48.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other) 2,208.9												
FY23 Conference Committee Total		2,208.9	569.9	0.0	1,591.0	48.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.6												
Align Authority for Unallocated Rates Adjustments	Unalloc	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 7.1												
FY23 Authorized Total		2,217.6	571.5	0.0	1,598.1	48.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,217.6	571.5	0.0	1,598.1	48.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs	LIT	0.0	34.9	0.0	-34.9	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	11.2	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 11.2												
FY2024 PERS Rate Adjustment	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.1												
FY24 Adjusted Base Total		2,230.0	618.8	0.0	1,563.2	48.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Authority to Align Budget with Annual Interagency Activity	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 100.0												
24Gov Total		2,330.0	618.8	0.0	1,663.2	48.0	0.0	0.0	0.0	5	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Administration State Facilities Rent
Allocation: Administration State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 506.2												
FY23 Conference Committee Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		506.2	0.0	0.0	506.2	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Public Broadcasting - Radio

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,500.0												
FY23 Conference Committee Total		1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
State Grants to Rural Radio Stations	Veto	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,500.0												
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Public Communications Services
Allocation: Satellite Infrastructure

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
1004 Gen Fund (UGF)	779.5												
1007 I/A Rcpts (Other)	100.0												
FY23 Conference Committee Total			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			879.5	0.0	0.0	719.5	0.0	0.0	160.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Services Costs		LIT	0.0	0.0	0.0	160.0	0.0	0.0	-160.0	0.0	0	0	0
FY23 Management Plan Total			879.5	0.0	0.0	879.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			879.5	0.0	0.0	879.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			879.5	0.0	0.0	879.5	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Division of Information Technology

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**63,920.5**	33,804.8	84.9	26,979.2	571.6	2,480.0	0.0	0.0	240	0	0
	1081 Info Svc (Other) 63,920.5												
	FY23 Conference Committee Total		**63,920.5**	33,804.8	84.9	26,979.2	571.6	2,480.0	0.0	0.0	240	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**82.1**	82.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1081 Info Svc (Other) 82.1												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**3.7**	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0	0	0
	1081 Info Svc (Other) 3.7												
L	Security Monitoring Services Sec21 Ch11 SLA 2022 P137 L18 (HB281) (FY22-FY24)	CarryFwd	**1,680.1**	0.0	0.0	1,680.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,680.1												
	FY23 Authorized Total		**65,686.4**	33,886.9	84.9	28,663.0	571.6	2,480.0	0.0	0.0	240	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Create a Long-Term Non-Permanent Systems Programmer 4 (02-N18007) to Manage Ongoing Mainframe Activities	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Align Authority with Anticipated Services Costs	LIT	**0.0**	-2,503.5	0.0	2,503.5	0.0	0.0	0.0	0.0	0	0	0
	Return Five Positions to Motor Vehicles for Organizational Change	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
	Return 11 Positions to the Department of Natural Resources for Organizational Change	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-11	0	0
	FY23 Management Plan Total		**65,686.4**	31,383.4	84.9	31,166.5	571.6	2,480.0	0.0	0.0	224	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Align Authority with Anticipated Prsonal Services, Travel, and Equipment Replacement Costs	LIT	**0.0**	742.4	41.3	-1,124.6	0.0	340.9	0.0	0.0	0	0	0
L	Reverse 24/7 Security Operations Center Implementation (FY2023-FY2024)	OTI	**-1,680.1**	0.0	0.0	-1,680.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,680.1												
L	Security Monitoring Services Sec21 Ch11 SLA 2022 P137 L18 (HB281) (FY22-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 Salary and Health Insurance Increases	SalAdj	**600.0**	600.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1081 Info Svc (Other) 600.0												
	FY2024 PERS Rate Adjustment	SalAdj	**62.3**	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1081 Info Svc (Other) 62.3												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**8.5**	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1081 Info Svc (Other) 8.5												
	FY24 Adjusted Base Total		**64,677.1**	32,796.6	126.2	28,361.8	571.6	2,820.9	0.0	0.0	224	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Office of Information Technology
Allocation: Alaska Division of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**64,677.1**	32,796.6	126.2	28,361.8	571.6	2,820.9	0.0	0.0	224	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Risk Management
Allocation: Risk Management

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**40,593.3**	898.0	7.3	39,674.5	13.5	0.0	0.0	0.0	6	0	0
	1007 I/A Rcpts (Other) 40,593.3												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**40,593.3**	898.0	7.3	39,674.5	13.5	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 10.4												
	State Insur. Catastrophe Reserve Acct. Ch22 SLA2022 (HB102) (Sec2 Ch11 SLA2022 P45 L20 (HB281))	FisNot23	**-3,033.0**	0.0	0.0	-3,033.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -3,033.0												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**3.2**	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 3.2												
	FY23 Authorized Total		**37,573.9**	908.4	7.3	36,644.7	13.5	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-13.0	0.0	13.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**37,573.9**	895.4	7.3	36,657.7	13.5	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Align Authority with Anticipated Services Costs	LIT	**0.0**	-65.3	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
	FY2024 Salary and Health Insurance Increases	SalAdj	**13.4**	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 13.4												
	FY2024 PERS Rate Adjustment	SalAdj	**1.8**	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 1.8												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 1.3												
	FY24 Adjusted Base Total		**37,590.4**	846.6	7.3	36,723.0	13.5	0.0	0.0	0.0	6	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Provide Authority for an Omitted Fiscal Note for SLA 2022 SB 131	Inc	**449.0**	0.0	0.0	449.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 449.0												
L	State Insurance Catastrophe Reserve Account Lapse Balance Appropriations	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**38,039.4**	846.6	7.3	37,172.0	13.5	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**31,793.3**	22,828.6	329.8	8,402.5	232.4	0.0	0.0	0.0	162	2	12
1002 Fed Rcpts (Fed) 264.0												
1003 GF/Match (UGF) 250.0												
1004 Gen Fund (UGF) 16,645.5												
1005 GF/Prgm (DGF) 1,935.9												
1007 I/A Rcpts (Other) 597.9												
1037 GF/MH (UGF) 2,009.0												
1092 MHTAAR (Other) 91.0												
1271 ARPA Rev R (UGF) 10,000.0												
FY23 Conference Committee Total		**31,793.3**	22,828.6	329.8	8,402.5	232.4	0.0	0.0	0.0	162	2	12
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 15% Attorney & Administrative Law Judge COLA	SalAdj	**1,650.2**	1,650.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,499.5												
1037 GF/MH (UGF) 150.7												
FY2023 Exempt 5% COLA	SalAdj	**648.8**	648.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 592.4												
1007 I/A Rcpts (Other) 1.4												
1037 GF/MH (UGF) 55.0												
Court System Provide Visitors & Experts Ch21 SLA2022 (HB155) (Sec2 Ch11 SLA2022 P46 L27 (HB281))	FisNot23	**-854.4**	0.0	0.0	-854.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -854.4												
Align Authority for Unallocated Rates Adjustments	Unalloc	**99.2**	0.0	0.0	99.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 99.2												
Retention Bonuses	Veto	**-968.4**	-968.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -968.4												
FY23 Authorized Total		**32,368.7**	24,159.2	329.8	7,647.3	232.4	0.0	0.0	0.0	162	2	12
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	208.7	0.0	-208.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**32,368.7**	24,367.9	329.8	7,438.6	232.4	0.0	0.0	0.0	162	2	12
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Public Guardian Position (FY19-FY25)	OTI	**-91.5**	-89.5	-2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -91.5												
MH Trust: Public Guardian Position (FY19-FY25)	IncT	**91.5**	89.5	2.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 91.5												
Reverse One-Time use of ARPA CLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
1271 ARPA Rev R (UGF) -10,000.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**175.5**	175.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 145.7												
1007 I/A Rcpts (Other) 12.7												
1037 GF/MH (UGF) 15.1												
1092 MHTAAR (Other) 2.0												
FY2024 PERS Rate Adjustment	SalAdj	**46.5**	46.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.9												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Office of Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1007 I/A Rcpts (Other) 1.1												
1037 GF/MH (UGF) 4.3												
1092 MHTAAR (Other) 0.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**111.1**	111.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 103.3												
1037 GF/MH (UGF) 7.8												
FY24 Adjusted Base Total		**32,701.8**	24,701.0	329.8	7,438.6	232.4	0.0	0.0	0.0	162	2	12
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Correct FY2023 GGU COLA & HI Increase	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 2.4												
1092 MHTAAR (Other) -2.4												
Provide Funding for SLA 2022 HB 325 as Requested in an Omitted Fiscal Note	Inc	**1,964.2**	627.5	2.4	1,327.7	6.6	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,964.2												
MH Trust: Public Guardian Position for Office of Child Services Transition (FY24-FY27)	IncT	**135.5**	113.4	5.0	17.1	0.0	0.0	0.0	0.0	1	0	0
1092 MHTAAR (Other) 135.5												
24Gov Total		**34,801.5**	25,441.9	337.2	8,783.4	239.0	0.0	0.0	0.0	167	2	12

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**33,483.4**	28,477.4	536.6	4,234.3	235.1	0.0	0.0	0.0	201	1	4
1004 Gen Fund (UGF) 21,028.7												
1005 GF/Prgm (DGF) 578.4												
1007 I/A Rcpts (Other) 1,223.5												
1037 GF/MH (UGF) 646.6												
1092 MHTAAR (Other) 6.2												
1271 ARPA Rev R (UGF) 10,000.0												
FY23 Conference Committee Total		**33,483.4**	28,477.4	536.6	4,234.3	235.1	0.0	0.0	0.0	201	1	4
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Mental Health Facilities & Meds Ch41 SLA2022 (HB172) (Sec2 Ch11 SLA2022 P47 L6 (HB281))	FisNot23	**482.6**	415.4	2.6	60.2	4.4	0.0	0.0	0.0	4	0	0
1037 GF/MH (UGF) 482.6												
Retention Bonuses	Veto	**-1,381.5**	-1,381.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,381.5												
FY2023 Exempt 5% COLA	SalAdj	**915.5**	915.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 857.5												
1007 I/A Rcpts (Other) 39.1												
1037 GF/MH (UGF) 18.9												
FY2023 15% Attorney & Administrative Law Judge COLA	SalAdj	**2,777.4**	2,777.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,647.0												
1007 I/A Rcpts (Other) 107.4												
1037 GF/MH (UGF) 23.0												
Align Authority for Unallocated Rates Adjustments	Unalloc	**102.2**	0.0	0.0	102.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.2												
FY23 Authorized Total		**36,379.6**	31,204.2	539.2	4,396.7	239.5	0.0	0.0	0.0	205	1	4
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Replace On-Call Position with Permanent Full-time Administrative Assistant 1	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-110.4	34.6	75.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**36,379.6**	31,093.8	573.8	4,472.5	239.5	0.0	0.0	0.0	206	1	3
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Holistic Defense - Bethel (FY2016-FY2025)	OTI	**-86.0**	-67.1	-15.0	-3.9	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -86.0												
MH Trust: Holistic Defense - Bethel (FY16-FY25)	IncT	**86.0**	0.0	0.0	0.0	0.0	0.0	0.0	86.0	0	0	0
1092 MHTAAR (Other) 86.0												
Reverse One-Time Use of ARPA CLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
1271 ARPA Rev R (UGF) -10,000.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**152.9**	152.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 146.7												
1007 I/A Rcpts (Other) 1.7												
1037 GF/MH (UGF) 4.5												
FY2024 PERS Rate Adjustment	SalAdj	**61.9**	61.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1004 Gen Fund (UGF) 58.6												
1007 I/A Rcpts (Other) 1.9												
1037 GF/MH (UGF) 1.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**156.9**	156.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 147.1												
1007 I/A Rcpts (Other) 6.1												
1037 GF/MH (UGF) 3.7												
FY24 Adjusted Base Total		**36,751.3**	31,398.4	558.8	4,468.6	239.5	0.0	0.0	86.0	206	1	3
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for Ongoing Holistic Defense - Bethel (FY24-FY25)	IncT	**40.4**	0.0	0.0	0.0	0.0	0.0	0.0	40.4	0	0	0
1092 MHTAAR (Other) 40.4												
Correct FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 0.7												
1092 MHTAAR (Other) -0.7												
Provide Funding for SLA 2022 HB 325 as Requested in an Omitted Fiscal Note	Inc	**1,164.7**	881.7	26.1	245.2	11.7	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,164.7												
24Gov Total		**37,956.4**	32,280.1	584.9	4,713.8	251.2	0.0	0.0	126.4	212	1	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Alaska Public Offices Commission
Allocation: Alaska Public Offices Commission

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,071.5	933.9	9.0	112.6	16.0	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF)	922.1												
1005 GF/Prgm (DGF)	149.4												
FY23 Conference Committee Total			1,071.5	933.9	9.0	112.6	16.0	0.0	0.0	0.0	9	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	38.9	38.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	32.7												
1005 GF/Prgm (DGF)	6.2												
Align Authority for Unallocated Rates Adjustments		Unalloc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.5												
FY23 Authorized Total			1,114.9	972.8	9.0	117.1	16.0	0.0	0.0	0.0	9	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			1,114.9	972.8	9.0	117.1	16.0	0.0	0.0	0.0	9	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs		LIT	0.0	19.4	0.0	-11.4	-8.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.5												
1005 GF/Prgm (DGF)	0.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	11.3	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	9.8												
1005 GF/Prgm (DGF)	1.5												
FY24 Adjusted Base Total			1,128.0	1,005.3	9.0	105.7	8.0	0.0	0.0	0.0	9	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,128.0	1,005.3	9.0	105.7	8.0	0.0	0.0	0.0	9	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Motor Vehicles
Allocation: Motor Vehicles

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**18,799.2**	12,152.1	60.8	5,232.8	1,353.5	0.0	0.0	0.0	139	3	2
1002 Fed Rcpts (Fed) 519.0												
1005 GF/Prgm (DGF) 18,228.3												
1007 I/A Rcpts (Other) 51.9												
FY23 Conference Committee Total		**18,799.2**	12,152.1	60.8	5,232.8	1,353.5	0.0	0.0	0.0	139	3	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**16.4**	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 16.4												
Align Authority for Unallocated Rates Adjustments	Unalloc	**62.0**	0.0	0.0	62.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.8												
1005 GF/Prgm (DGF) 59.2												
FY23 Authorized Total		**18,877.6**	12,168.5	60.8	5,294.8	1,353.5	0.0	0.0	0.0	139	3	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Change One Part-Time Motor Vehicle Customer Service Representative 1 (02-9504) to Full-Time in Sitka	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	232.0	63.7	-295.7	0.0	0.0	0.0	0.0	0	0	0
Return Five Positions from Office of Information Technology for Organizational Change	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Transfer One Research Analyst 2 (02-9518) to the Office of the Commissioner and Reclass as COO	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		**18,877.6**	12,400.5	124.5	4,999.1	1,353.5	0.0	0.0	0.0	144	2	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Replace Full-time Administrative Assistant 1 (12-5443) with On-Call Motor Vehicle Customer Service Representative 1	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2024 Salary and Health Insurance Increases	SalAdj	**246.3**	246.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.8												
1005 GF/Prgm (DGF) 242.5												
FY2024 PERS Rate Adjustment	SalAdj	**22.3**	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1005 GF/Prgm (DGF) 22.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.4**	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 2.4												
FY24 Adjusted Base Total		**19,148.6**	12,671.5	124.5	4,999.1	1,353.5	0.0	0.0	0.0	143	3	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Critical Updates to Division of Motor Vehicles Software	Inc	**330.0**	0.0	0.0	330.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 330.0												
24Gov Total		**19,478.6**	12,671.5	124.5	5,329.1	1,353.5	0.0	0.0	0.0	143	3	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Administration

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	608.6	0.0	0.0	608.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.8												
1004 Gen Fund (UGF)	209.1												
1005 GF/Prgm (DGF)	69.1												
1007 I/A Rcpts (Other)	197.0												
1017 Group Ben (Other)	64.7												
1023 FICA Acct (Other)	0.4												
1029 PERS Trust (Other)	40.1												
1033 Surpl Prop (Fed)	2.0												
1034 Teach Ret (Other)	15.7												
1042 Jud Retire (Other)	0.2												
1045 Nat Guard (Other)	1.1												
1061 CIP Rcpts (Other)	2.7												
1081 Info Svc (Other)	3.7												
FY23 Conference Committee Total			608.6	0.0	0.0	608.6	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	-608.6	0.0	0.0	-608.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-2.8												
1004 Gen Fund (UGF)	-209.1												
1005 GF/Prgm (DGF)	-69.1												
1007 I/A Rcpts (Other)	-197.0												
1017 Group Ben (Other)	-64.7												
1023 FICA Acct (Other)	-0.4												
1029 PERS Trust (Other)	-40.1												
1033 Surpl Prop (Fed)	-2.0												
1034 Teach Ret (Other)	-15.7												
1042 Jud Retire (Other)	-0.2												
1045 Nat Guard (Other)	-1.1												
1061 CIP Rcpts (Other)	-2.7												
1081 Info Svc (Other)	-3.7												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,617.4**	1,101.4	63.9	298.9	28.2	0.0	125.0	0.0	5	0	2
1004 Gen Fund (UGF)	498.1												
1007 I/A Rcpts (Other)	1,119.3												
FY23 Conference Committee Total			**1,617.4**	1,101.4	63.9	298.9	28.2	0.0	125.0	0.0	5	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**49.1**	49.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.0												
1007 I/A Rcpts (Other)	42.1												
Transfer Unallocated Rate Adjustments to Commissioner's Office		Unalloc	**5.3**	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												
1007 I/A Rcpts (Other)	3.2												
FY23 Authorized Total			**1,671.8**	1,150.5	63.9	304.2	28.2	0.0	125.0	0.0	5	0	2
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Budget Existing Temporary Exempt Project Manager (08-T182) for Special Projects		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures		LIT	**0.0**	95.6	83.5	-179.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**1,671.8**	1,246.1	147.4	125.1	28.2	0.0	125.0	0.0	5	0	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Services Costs		LIT	**0.0**	-4.6	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			**1,671.8**	1,241.5	147.4	129.7	28.2	0.0	125.0	0.0	5	0	3
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Federal Receipts for Future Grant Opportunities		Inc	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	50.0												
Add Boards and Regulations Advisor (08-X191) for Boards and Regulations		Inc	**256.1**	206.1	20.0	20.0	10.0	0.0	0.0	0.0	0	0	1
1007 I/A Rcpts (Other)	256.1												
Add Executive Secretary 3 (08-#056) for Administrative Support in the Commissioner's Office		Inc	**153.8**	103.8	20.0	20.0	10.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)	153.8												
24Gov Total			**2,131.7**	1,551.4	187.4	219.7	48.2	0.0	125.0	0.0	6	0	4

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**4,565.6**	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF)	663.7												
1007 I/A Rcpts (Other)	3,878.7												
1061 CIP Rcpts (Other)	23.2												
FY23 Conference Committee Total			**4,565.6**	3,835.0	13.5	671.0	41.1	5.0	0.0	0.0	29	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Transfer Unallocated Rate Adjustments to Administrative Services		Unalloc	**14.8**	3.8	0.0	11.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.8												
1007 I/A Rcpts (Other)	11.0												
FY23 Authorized Total			**4,580.4**	3,838.8	13.5	682.0	41.1	5.0	0.0	0.0	29	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures and Procurement Consolidation		LIT	**0.0**	-104.5	5.2	99.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Position to Department of Administration for Procurement Consolidation		ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total			**4,580.4**	3,734.3	18.7	781.3	41.1	5.0	0.0	0.0	28	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (08-1101) from Office of Management and Budget to the Department		ATrIn	**234.1**	234.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)	234.1												
FY24 Adjusted Base Total			**4,814.5**	3,968.4	18.7	781.3	41.1	5.0	0.0	0.0	29	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**4,814.5**	3,968.4	18.7	781.3	41.1	5.0	0.0	0.0	29	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Alaska Broadband Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**513.0**	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
	1061 CIP Rcpts (Other) 513.0												
	FY23 Conference Committee Total		**513.0**	513.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))	FisNot23	**399.7**	-45.3	15.0	393.0	37.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 399.7												
	Transfer Unallocated Rate Adjustments to Alaska Broadband Office	Unalloc	**0.5**	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 0.5												
	FY23 Authorized Total		**913.2**	467.7	15.0	393.5	37.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	36.5	0.0	-36.5	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**913.2**	504.2	15.0	357.0	37.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse IIJA Division F Title I Broadband-Establish AK Broadband Office for Broadband Program Implementation (FY23-FY27)	OTI	**-513.0**	-513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) -513.0												
	FY24 Adjusted Base Total		**400.2**	-8.8	15.0	357.0	37.0	0.0	0.0	0.0	3	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Maintain Base Funding for the Alaska Broadband Office Previously Authorized As Temporary Item	IncM	**513.0**	513.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 513.0												
	Broadband Grants Management	Inc	**159.1**	0.0	0.0	159.1	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 159.1												
	Add Tribal Liaison (08-T190) for Broadband Support	Inc	**236.2**	155.9	50.3	20.0	10.0	0.0	0.0	0.0	1	0	0
	1061 CIP Rcpts (Other) 236.2												
	Year 2 Broadband: Office, Grants, Parity Ch52 SLA2022 (HB363) (Sec2 Ch11 SLA2022 P48 L15 (HB281))	Inc	**256.2**	0.0	0.0	256.2	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 256.2												
L	Federal Receipts for Broadband in Alaska	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Statutory Designated Program Receipts for Participation in Broadband Activities	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**1,564.7**	660.1	65.3	792.3	47.0	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Banking and Securities
Allocation: Banking and Securities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,314.4**	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
1005 GF/Prgm (DGF) 4,314.4												
FY23 Conference Committee Total		**4,314.4**	3,183.1	109.2	977.1	45.0	0.0	0.0	0.0	26	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.0**	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 8.0												
Transfer Unallocated Rate Adjustments to Banking and Securities	Unalloc	**10.1**	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 10.1												
FY23 Authorized Total		**4,332.5**	3,191.1	109.2	987.2	45.0	0.0	0.0	0.0	26	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-9.0	39.9	-30.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**4,332.5**	3,182.1	149.1	956.3	45.0	0.0	0.0	0.0	26	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**4,332.5**	3,182.1	149.1	956.3	45.0	0.0	0.0	0.0	26	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Legal Costs and Financial Examiner 4 (08-#071) for Investigations and Enforcement	Inc	**481.0**	171.0	0.0	300.0	10.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 481.0												
Statutory Designated Program Receipts for Third-Party Reimbursed Travel	Inc	**50.0**	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 50.0												
24Gov Total		**4,863.5**	3,353.1	199.1	1,256.3	55.0	0.0	0.0	0.0	27	0	0

Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**13,977.0**	5,516.0	310.2	2,752.4	76.5	0.0	5,321.9	0.0	45	0	0
	1002 Fed Rcpts (Fed) 2,546.4												
	1003 GF/Match (UGF) 1,009.5												
	1004 Gen Fund (UGF) 9,152.4												
	1005 GF/Prgm (DGF) 10.0												
	1007 I/A Rcpts (Other) 100.1												
	1061 CIP Rcpts (Other) 753.3												
	1108 Stat Desig (Other) 128.4												
	1202 Anat Fnd (DGF) 80.0												
	1216 Boat Rcpts (DGF) 196.9												
L	FY23 Conference Committee	LangCC	**281.6**	0.0	0.0	0.0	0.0	0.0	281.6	0.0	0	0	0
	1221 Legal Serv (DGF) 281.6												
	FY23 Conference Committee Total		**14,258.6**	5,516.0	310.2	2,752.4	76.5	0.0	5,603.5	0.0	45	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Named Recipient Grant to Support the Food Bank of Alaska for Pilot Produce Box Program	Veto	**-4,300.0**	0.0	0.0	0.0	0.0	0.0	-4,300.0	0.0	0	0	0
	1004 Gen Fund (UGF) -4,300.0												
L	Alaska SCTP Named Recipient Grant Sec22 Ch11 SLA2022 P138 L13 (HB281) (FY22-FY23)	CarryFwd	**18.7**	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0	0	0
	1004 Gen Fund (UGF) 18.7												
L	ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)	CarryFwd	**155,701.8**	0.0	0.0	0.0	0.0	0.0	155,701.8	0.0	0	0	0
	1265 COVID Fed (Fed) 155,701.8												
	FY2023 Exempt 5% COLA	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 8.8												
	Transfer Unallocated Rate Adjustments to Community and Regional Affairs	Unalloc	**44.3**	0.0	0.0	44.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 14.1												
	1004 Gen Fund (UGF) 28.5												
	1007 I/A Rcpts (Other) 0.3												
	1061 CIP Rcpts (Other) 0.8												
	1108 Stat Desig (Other) 0.2												
	1216 Boat Rcpts (DGF) 0.1												
	1221 Legal Serv (DGF) 0.3												
	FY23 Authorized Total		**165,732.2**	5,524.8	310.2	2,796.7	76.5	0.0	157,024.0	0.0	45	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	299.3	-299.3	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**165,732.2**	5,524.8	609.5	2,497.4	76.5	0.0	157,024.0	0.0	45	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Alaska SCTP Named Recipient Grant Sec22 Ch11 SLA2022 P138 L13 (HB281) (FY22-FY23)	OTI	**-18.7**	0.0	0.0	0.0	0.0	0.0	-18.7	0.0	0	0	0
	1004 Gen Fund (UGF) -18.7												
L	Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)	OTI	**-155,701.8**	0.0	0.0	0.0	0.0	0.0	-155,701.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	Reverse ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24) (continued) 1265 COVID Fed (Fed) -155,701.8												
L	ARPA CSLFRF Allocation - Coronavirus Local Pass-Thru Funding Sec16a Ch1 SSSLA2021 P112 L24 (FY21-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Grants Administration Manager (08-#065) for Grants Program Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Local Government Specialist 1/2/3 Positions (08-#069, 08-#070) for Rural Utility Business Advisor Program	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**10,011.7**	6,024.8	609.5	1,997.4	76.5	0.0	1,303.5	0.0	48	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Grant to Alaska Legal Services from the Civil Legal Services Fund 1221 Legal Serv (DGF) -281.6	OTI	**-281.6**	0.0	0.0	0.0	0.0	0.0	-281.6	0.0	0	0	0
	Grants Administrators (08-#066, 08-#067) for Broadband Grants Management 1007 I/A Rcpts (Other) 350.0	Inc	**350.0**	250.0	20.0	60.0	20.0	0.0	0.0	0.0	2	0	0
L	FY2024 Grant to Alaska Legal Services from the Civil Legal Services Fund 1221 Legal Serv (DGF) 301.2	IncM	**301.2**	0.0	0.0	0.0	0.0	0.0	301.2	0.0	0	0	0
	24Gov Total		**10,381.3**	6,274.8	629.5	2,057.4	96.5	0.0	1,323.1	0.0	50	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community and Regional Affairs
Allocation: Serve Alaska

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,141.4**	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
1002 Fed Rcpts (Fed)	1,897.7												
1003 GF/Match (UGF)	199.8												
1004 Gen Fund (UGF)	23.9												
1108 Stat Desig (Other)	20.0												
FY23 Conference Committee Total			**2,141.4**	378.2	15.6	203.9	46.4	0.0	1,497.3	0.0	2	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.7												
1003 GF/Match (UGF)	3.0												
1004 Gen Fund (UGF)	0.3												
Transfer Unallocated Rate Adjustments to Serve Alaska		Unalloc	**10.6**	0.0	0.0	10.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	10.5												
1004 Gen Fund (UGF)	0.1												
FY23 Authorized Total			**2,158.0**	384.2	15.6	214.5	46.4	0.0	1,497.3	0.0	2	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Budget Existing Long-Term Non-Permanent Program Coordinator (08-12N006) for Special Projects		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures		LIT	**0.0**	92.4	23.9	-116.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**2,158.0**	476.6	39.5	98.2	46.4	0.0	1,497.3	0.0	2	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Services Costs		LIT	**0.0**	-9.4	0.0	9.4	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			**2,158.0**	467.2	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,158.0**	467.2	39.5	107.6	46.4	0.0	1,497.3	0.0	2	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
1002 Fed Rcpts (Fed) 10,428.2												
FY23 Conference Committee Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: National Forest Receipts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 600.0												
FY23 Conference Committee Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Revenue Sharing
Allocation: Fisheries Taxes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
1007 I/A Rcpts (Other) 3,100.0												
FY23 Conference Committee Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		3,100.0	0.0	0.0	0.0	0.0	0.0	3,100.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,234.8**	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
1004 Gen Fund (UGF) 1,198.3												
1005 GF/Prgm (DGF) 1,607.9												
1007 I/A Rcpts (Other) 1,035.1												
1040 Real Est (DGF) 301.1												
1108 Stat Desig (Other) 32.6												
1156 Rcpt Svcs (DGF) 13,059.8												
FY23 Conference Committee Total		**17,234.8**	10,153.5	269.5	6,720.5	83.9	7.4	0.0	0.0	102	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))	FisNot23	**2.3**	0.0	0.0	2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 2.3												
Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))	FisNot23	**1.7**	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 1.7												
Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))	FisNot23	**14.7**	0.0	0.0	14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 14.7												
Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))	FisNot23	**117.0**	88.8	0.0	18.2	10.0	0.0	0.0	0.0	1	0	0
1156 Rcpt Svcs (DGF) 117.0												
FY2023 Exempt 5% COLA	SalAdj	**59.5**	59.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.5												
1007 I/A Rcpts (Other) 1.4												
1040 Real Est (DGF) 0.5												
1156 Rcpt Svcs (DGF) 56.1												
Transfer Unallocated Rate Adjustments to Corporations, Business, and Professional Licensing	Unalloc	**43.3**	0.0	0.0	43.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.8												
1005 GF/Prgm (DGF) 3.8												
1007 I/A Rcpts (Other) 2.8												
1040 Real Est (DGF) 0.5												
1156 Rcpt Svcs (DGF) 29.4												
FY23 Authorized Total		**17,473.3**	10,301.8	269.5	6,800.7	93.9	7.4	0.0	0.0	103	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	41.3	83.1	-124.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**17,473.3**	10,343.1	352.6	6,676.3	93.9	7.4	0.0	0.0	103	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Physical/Occupational Therapy Bd/Practice Ch66 SLA2022 (HB99) (Sec2 Ch11 SLA2022 P45 L19 (HB281))	FNOTI	**-2.3**	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -2.3												
Reverse Dental Hygienist Advanced Prac Permit Ch56 SLA2022 (HB111 included in SB173) (Sec2 Ch11 SLA2022 P45 L29 (HB281))	FNOTI	**-1.7**	0.0	0.0	-1.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -1.7												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L27 (HB281))	FNOTI	**-14.7**	0.0	0.0	-14.7	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) -14.7												
Reverse Revenue Replacement for Professional and Business License Fee Freeze for FY2023	OTI	**-1,100.0**	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,100.0												
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	569.2	0.0	-569.2	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**16,354.6**	10,912.3	352.6	4,988.4	93.9	7.4	0.0	0.0	103	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Stabilize Volatile Licensing Fees by Offsetting Investigative Costs with General Funds	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,200.0												
1156 Rcpt Svcs (DGF) -2,200.0												
Restore Base Authorization for Cyclical Computer Refresh	Inc	**40.0**	0.0	0.0	0.0	40.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 40.0												
Year 2 Dentist Spec. License/Radiologic Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L08 (HB281))	Inc	**211.0**	0.0	0.0	211.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF) 211.0												
24Gov Total		**16,605.6**	10,912.3	352.6	5,199.4	133.9	7.4	0.0	0.0	103	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Economic Development
Allocation: Economic Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)	CarryFwd	852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 852.5												
	FY23 Authorized Total		852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		852.5	87.3	51.2	676.5	37.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)	OTI	-852.5	-87.3	-51.2	-676.5	-37.5	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -852.5												
L	Federal Relief Statewide Planning Economic Development Grant Sec11 Ch1 TSSLA2021 P13 L7 (HB3003) (FY22-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Investments
Allocation: Investments

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,517.9**	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
1036 Cm Fish Ln (DGF)	4,631.6												
1070 FishEn RLF (DGF)	654.9												
1074 Bulk Fuel (DGF)	59.3												
1164 Rural Dev (DGF)	62.3												
1170 SBED RLF (DGF)	59.0												
1223 CharterRLF (DGF)	20.2												
1224 MariculRLF (DGF)	20.5												
1227 Micro RLF (DGF)	10.1												
FY23 Conference Committee Total			**5,517.9**	4,139.8	41.1	1,217.8	105.0	14.2	0.0	0.0	37	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)	7.5												
1070 FishEn RLF (DGF)	1.0												
1074 Bulk Fuel (DGF)	0.1												
1164 Rural Dev (DGF)	0.1												
1170 SBED RLF (DGF)	0.1												
Transfer Unallocated Rate Adjustments to Investments		Unalloc	**13.2**	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln (DGF)	11.5												
1070 FishEn RLF (DGF)	1.4												
1074 Bulk Fuel (DGF)	0.1												
1164 Rural Dev (DGF)	0.1												
1170 SBED RLF (DGF)	0.1												
FY23 Authorized Total			**5,539.9**	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**5,539.9**	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			**5,539.9**	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**5,539.9**	4,148.6	41.1	1,231.0	105.0	14.2	0.0	0.0	37	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations
Allocation: Insurance Operations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**9,532.4**	5,433.4	191.8	3,812.7	59.2	35.3	0.0	0.0	45	0	0
	1002 Fed Rcpts (Fed) 277.7												
	1061 CIP Rcpts (Other) 239.2												
	1108 Stat Desig (Other) 55.0												
	1156 Rcpt Svcs (DGF) 8,960.5												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**9,532.4**	5,433.4	191.8	3,812.7	59.2	35.3	0.0	0.0	45	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Insurance Actuarial Costs Sec22 Ch11 SLA2022 P138 L3 (HB281) (FY22-FY23)	CarryFwd	**1,000.0**	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF) 1,000.0												
	FY2023 Exempt 5% COLA	SalAdj	**32.2**	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF) 32.2												
	Transfer Unallocated Rate Adjustments to Insurance Operations	Unalloc	**20.8**	0.0	0.0	20.8	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.5												
	1061 CIP Rcpts (Other) 0.2												
	1108 Stat Desig (Other) 0.1												
	1156 Rcpt Svcs (DGF) 19.0												
	FY23 Authorized Total		**10,585.4**	5,465.6	191.8	4,833.5	59.2	35.3	0.0	0.0	45	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.2	-0.2	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**10,585.4**	5,465.6	192.0	4,833.3	59.2	35.3	0.0	0.0	45	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Health Payment and Utilization Database for Reporting and Data Management	OTI	**-1,500.0**	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF) -1,500.0												
L	Reverse Insurance Actuarial Costs Sec22 Ch11 SLA2022 P138 L3 (HB281) (FY22-FY23)	OTI	**-1,000.0**	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF) -1,000.0												
	Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	149.2	0.0	-149.2	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**8,085.4**	5,614.8	192.0	2,184.1	59.2	35.3	0.0	0.0	45	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Insurance Actuarial Costs (FY2024-FY2025)	MultiYr	**1,000.0**	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF) 1,000.0												
	Automated Form Filing Software Acquisition and Maintenance	Inc	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
	1156 Rcpt Svcs (DGF) 50.0												
	24Gov Total		**9,135.4**	5,614.8	192.0	3,234.1	59.2	35.3	0.0	0.0	45	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Oil and Gas Conservation Commission
Allocation: Alaska Oil and Gas Conservation Commission

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**8,064.6**	5,959.5	215.0	1,786.7	90.7	12.7	0.0	0.0	32	0	0
	1002 Fed Rcpts (Fed) 170.0												
	1162 AOGCC Rct (DGF) 7,894.6												
L	FY23 Conference Committee	LangCC	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 150.0												
	FY23 Conference Committee Total		**8,214.6**	5,959.5	215.0	1,936.7	90.7	12.7	0.0	0.0	32	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**252.0**	252.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1162 AOGCC Rct (DGF) 252.0												
	Transfer Unallocated Rate Adjustments to Alaska Oil and Gas Conservation Commission	Unalloc	**19.5**	0.0	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
	1162 AOGCC Rct (DGF) 19.5												
	FY23 Authorized Total		**8,486.1**	6,211.5	215.0	1,956.2	90.7	12.7	0.0	0.0	32	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	32.0	-32.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**8,486.1**	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**8,486.1**	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Settlement of Claims Against Reclamation Bonds	OTI	**-150.0**	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -150.0												
L	Restore FY2024 Settlement of Claims Against Reclamation Bonds	IncM	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 150.0												
	24Gov Total		**8,486.1**	6,211.5	247.0	1,924.2	90.7	12.7	0.0	0.0	32	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alcohol and Marijuana Control Office
Allocation: Alcohol and Marijuana Control Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,991.4**	2,503.9	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF) 38.1												
1005 GF/Prgm (DGF) 3,953.3												
FY23 Conference Committee Total		**3,991.4**	2,503.9	135.0	1,236.8	115.7	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	FisNot23	**244.9**	158.1	8.8	58.0	20.0	0.0	0.0	0.0	1	0	1
1005 GF/Prgm (DGF) 244.9												
FY2023 Exempt 5% COLA	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 8.7												
Transfer Unallocated Rate Adjustments to Alcohol and Marijuana Control Office	Unalloc	**9.4**	0.2	0.0	9.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1005 GF/Prgm (DGF) 9.2												
FY23 Authorized Total		**4,254.4**	2,670.9	143.8	1,304.0	135.7	0.0	0.0	0.0	23	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	70.0	-8.8	-41.2	-20.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**4,254.4**	2,740.9	135.0	1,262.8	115.7	0.0	0.0	0.0	23	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	99.8	0.0	-99.8	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**4,254.4**	2,840.7	135.0	1,163.0	115.7	0.0	0.0	0.0	23	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Year 2 Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L25 (HB281))	Inc	**175.2**	109.2	10.0	41.0	-10.0	25.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 175.2												
National Training from Cannabis Regulators Association and National Conference of State Liquor Administrators (NCSLA)	Inc	**20.0**	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0												
Replace Critical Office Equipment	IncOTI	**20.0**	0.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 20.0												
24Gov Total		**4,469.6**	2,949.9	145.0	1,224.0	125.7	25.0	0.0	0.0	24	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,082.1**	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
1235 AGDC-LNG (Other) 3,082.1												
FY23 Conference Committee Total		**3,082.1**	1,801.1	20.0	1,221.0	40.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Transfer Unallocated Rate Adjustments to Alaska Gasline Development Corporation	Unalloc	**4.0**	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1235 AGDC-LNG (Other) 4.0												
FY23 Authorized Total		**3,086.1**	1,801.1	20.0	1,225.0	40.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	27.6	-27.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,086.1**	1,801.1	47.6	1,197.4	40.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	86.0	0.0	-86.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**3,086.1**	1,887.1	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Support Ongoing Operations of the Alaska Gasline Development Corporation	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,086.1												
1235 AGDC-LNG (Other) -3,086.1												
24Gov Total		**3,086.1**	1,887.1	47.6	1,111.4	40.0	0.0	0.0	0.0	12	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**780.7**	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 780.7												
FY23 Conference Committee Total		**780.7**	0.0	30.0	737.7	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Transfer Unallocated Rate Adjustments to AEA Owned Facilities	Unalloc	**0.6**	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1107 AEA Rcpts (Other) 0.6												
FY23 Authorized Total		**781.3**	0.0	30.0	738.3	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-7.5	7.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**781.3**	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**781.3**	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**781.3**	0.0	22.5	745.8	8.0	5.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Assistance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,518.3**	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,202.0												
1004 Gen Fund (UGF)	847.3												
1005 GF/Prgm (DGF)	50.0												
1007 I/A Rcpts (Other)	123.9												
1061 CIP Rcpts (Other)	1,767.8												
1062 Power Proj (DGF)	995.5												
1108 Stat Desig (Other)	150.0												
1169 PCE Endow (DGF)	381.8												
FY23 Conference Committee Total			**5,518.3**	0.0	104.8	5,255.5	48.0	10.0	100.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Transfer Unallocated Rate Adjustments to AEA Rural Energy Assistance		Unalloc	**14.4**	0.0	0.0	14.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	6.6												
1004 Gen Fund (UGF)	4.9												
1007 I/A Rcpts (Other)	0.4												
1061 CIP Rcpts (Other)	1.6												
1062 Power Proj (DGF)	0.9												
FY23 Authorized Total			**5,532.7**	0.0	104.8	5,269.9	48.0	10.0	100.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	44.5	-44.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,532.7**	0.0	149.3	5,225.4	48.0	10.0	100.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Executive Health Insurance, SBS, and Risk Management Rate Changes		SalAdj	**67.2**	0.0	0.0	67.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	67.2												
FY24 Adjusted Base Total			**5,599.9**	0.0	149.3	5,292.6	48.0	10.0	100.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Funding for FY23 Exempt 5% COLA Increase		Inc	**295.9**	0.0	0.0	295.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	295.9												
Infrastructure Investment and Jobs Act (IIJA) Staff Support (FY24-FY27)		IncT	**958.0**	0.0	0.0	908.0	50.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	958.0												
24Gov Total			**6,853.8**	0.0	149.3	6,496.5	98.0	10.0	100.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF) 32,355.0												
	FY23 Conference Committee Total		32,355.0	0.0	0.0	355.0	0.0	0.0	32,000.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022 (SB243) (Sec2 Ch11 SLA2022 P50 L26 (HB281))	FisNot23	15,694.8	0.0	0.0	0.0	0.0	0.0	15,694.8	0.0	0	0	0
	1169 PCE Endow (DGF) 15,694.8												
	FY23 Authorized Total		48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	0.0	0.0	2.2	-2.2	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		48,049.8	0.0	2.2	352.8	0.0	0.0	47,694.8	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Pwr Cost Eq: Raise, Endow Fund Investment Ch39 SLA2022 (SB243) (Sec2 Ch11 SLA2022 P50 L26 (HB281))	FNOTI	-15,694.8	0.0	0.0	0.0	0.0	0.0	-15,694.8	0.0	0	0	0
	1169 PCE Endow (DGF) -15,694.8												
L	Reverse FY2023 Alaska Energy Authority Power Cost Equalization and Allocation	OTI	-32,355.0	0.0	0.0	-355.0	0.0	0.0	-32,000.0	0.0	0	0	0
	1169 PCE Endow (DGF) -32,355.0												
	FY24 Adjusted Base Total		0.0	0.0	2.2	-2.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	FY2024 Alaska Energy Authority Power Cost Equalization and Allocation	IncM	48,049.8	0.0	0.0	355.0	0.0	0.0	47,694.8	0.0	0	0	0
	1169 PCE Endow (DGF) 48,049.8												
	Power Cost Equalization Technician Support and Administrative Cost Increases	Inc	233.9	0.0	0.0	233.9	0.0	0.0	0.0	0.0	0	0	0
	1169 PCE Endow (DGF) 233.9												
	24Gov Total		48,283.7	0.0	2.2	586.7	0.0	0.0	47,694.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Energy Authority
Allocation: Statewide Project Development, Alternative Energy and Efficiency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,200.0**	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 800.0												
1210 Ren Energy (DGF) 1,400.0												
FY23 Conference Committee Total		**2,200.0**	0.0	0.0	2,200.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Transfer Unallocated Rate Adjustments to AEA Alternative Energy & Energy Conservation	Unalloc	**1.9**	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.7												
1210 Ren Energy (DGF) 1.2												
FY23 Authorized Total		**2,201.9**	0.0	0.0	2,201.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	22.1	-22.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,201.9**	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**2,201.9**	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,201.9**	0.0	22.1	2,179.8	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**15,201.7**	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
	1007 I/A Rcpts (Other) 6,513.0												
	1061 CIP Rcpts (Other) 239.7												
	1102 AIDEA Rcpt (Other) 8,449.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**15,201.7**	12,277.8	143.3	2,646.2	98.9	35.5	0.0	0.0	82	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**565.6**	565.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 295.9												
	1061 CIP Rcpts (Other) 10.1												
	1102 AIDEA Rcpt (Other) 259.6												
	Transfer Unallocated Rate Adjustments to Alaska Industrial Development and Export Authority	Unalloc	**37.9**	18.7	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 18.5												
	1061 CIP Rcpts (Other) 0.2												
	1102 AIDEA Rcpt (Other) 19.2												
	FY23 Authorized Total		**15,805.2**	12,862.1	143.3	2,665.4	98.9	35.5	0.0	0.0	82	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	391.0	86.0	-477.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**15,805.2**	13,253.1	229.3	2,188.4	98.9	35.5	0.0	0.0	82	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Add General Counsel (08-#057) to Support AIDEA and AEA Projects	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Align Authority for Anticipated Services Costs	LIT	**0.0**	-578.0	0.0	578.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**15,805.2**	12,675.1	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Inter-Agency Authority for Alaska Energy Authority Personal Service Costs	Inc	**900.0**	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 900.0												
	Infrastructure Investment and Jobs Act (IIJA) Staff for the Alaska Energy Authority (FY24-FY27)	IncT	**676.6**	676.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	5
	1007 I/A Rcpts (Other) 676.6												
	Align Capital Improvement Project Receipts with Historical and Planned Usage	IncM	**900.0**	900.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 900.0												
	24Gov Total		**18,281.8**	15,151.7	229.3	2,766.4	98.9	35.5	0.0	0.0	83	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**337.0**	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 337.0												
FY23 Conference Committee Total		**337.0**	0.0	0.0	337.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Transfer Unallocated Rate Adjustments to AIDEA Facilities Maintenance	Unalloc	**0.8**	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other) 0.8												
FY23 Authorized Total		**337.8**	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**337.8**	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**337.8**	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**337.8**	0.0	0.0	337.8	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**26,536.3**	2,740.8	692.5	22,923.0	180.0	0.0	0.0	0.0	20	0	0
	1002 Fed Rcpts (Fed) 5,603.5												
	1004 Gen Fund (UGF) 5,000.0												
	1108 Stat Desig (Other) 15,932.8												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**26,536.3**	2,740.8	692.5	22,923.0	180.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Funding to Assist with Weathering Volatile Revenues and Uncertain Federal Receipts	Veto	**-5,000.0**	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5,000.0												
L	Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	**3,285.1**	13.9	137.2	2,935.6	198.4	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3,285.1												
	FY2023 Exempt 5% COLA	SalAdj	**121.7**	121.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 6.0												
	1108 Stat Desig (Other) 115.7												
L	Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L7 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Unallocated Rate Adjustments to Alaska Seafood Marketing Institute	Unalloc	**49.8**	0.0	0.0	49.8	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 31.0												
	1108 Stat Desig (Other) 18.8												
	FY23 Authorized Total		**24,992.9**	2,876.4	829.7	20,908.4	378.4	0.0	0.0	0.0	20	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-0.2	0.2	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**24,992.9**	2,876.4	829.5	20,908.6	378.4	0.0	0.0	0.0	20	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	OTI	**-3,285.1**	-13.9	-137.2	-2,935.6	-198.4	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -3,285.1												
L	Alaska Seafood Marketing Institute USDA Agricultural Trade Program Sec30 Ch1 SLA2019 P67 L22 (HB39) (FY20-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L7 (HB281) (FY23-FY24)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Seafood Marketing Activities Sec64(h) Ch11 SLA2022 P173 L7 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**21,707.8**	2,862.5	692.3	17,973.0	180.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**21,707.8**	2,862.5	692.3	17,973.0	180.0	0.0	0.0	0.0	20	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**9,825.0**	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
1007 I/A Rcpts (Other)	139.9												
1141 RCA Rcpts (DGF)	9,685.1												
FY23 Conference Committee Total			**9,825.0**	7,773.1	30.4	1,864.6	156.9	0.0	0.0	0.0	58	0	3
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**138.5**	138.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF)	138.5												
Transfer Unallocated Rate Adjustments to Regulatory Commission of Alaska		Unalloc	**25.2**	0.0	0.0	25.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	0.4												
1141 RCA Rcpts (DGF)	24.8												
FY23 Authorized Total			**9,988.7**	7,911.6	30.4	1,889.8	156.9	0.0	0.0	0.0	58	0	3
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	4.7	-4.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**9,988.7**	7,911.6	35.1	1,885.1	156.9	0.0	0.0	0.0	58	0	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs		LIT	**0.0**	36.0	0.0	-36.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			**9,988.7**	7,947.6	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**9,988.7**	7,947.6	35.1	1,849.1	156.9	0.0	0.0	0.0	58	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	599.2												
1007 I/A Rcpts (Other)	760.2												
FY23 Conference Committee Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,359.4	0.0	0.0	1,359.4	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**326.4**	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	63.7												
1004 Gen Fund (UGF)	46.4												
1005 GF/Prgm (DGF)	23.1												
1007 I/A Rcpts (Other)	36.6												
1036 Cm Fish Ln (DGF)	11.5												
1040 Real Est (DGF)	0.5												
1061 CIP Rcpts (Other)	4.0												
1062 Power Proj (DGF)	0.9												
1070 FishEn RLF (DGF)	1.4												
1074 Bulk Fuel (DGF)	0.1												
1102 AIDEA Rcpt (Other)	20.0												
1107 AEA Rcpts (Other)	0.6												
1108 Stat Desig (Other)	19.1												
1141 RCA Rcpts (DGF)	24.8												
1156 Rcpt Svcs (DGF)	48.4												
1162 AOGCC Rct (DGF)	19.5												
1164 Rural Dev (DGF)	0.1												
1170 SBED RLF (DGF)	0.1												
1210 Ren Energy (DGF)	1.2												
1216 Boat Rcpts (DGF)	0.1												
1221 Legal Serv (DGF)	0.3												
1235 AGDC-LNG (Other)	4.0												
FY23 Conference Committee Total			**326.4**	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Allocation of Funding Sources		LIT	**0.0**	22.7	0.0	-22.7	0.0	0.0	0.0	0.0	0	0	0
FY2023 Conference Committee		Unalloc	**-326.4**	-22.7	0.0	-303.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-63.7												
1004 Gen Fund (UGF)	-46.4												
1005 GF/Prgm (DGF)	-23.1												
1007 I/A Rcpts (Other)	-36.6												
1036 Cm Fish Ln (DGF)	-11.5												
1040 Real Est (DGF)	-0.5												
1061 CIP Rcpts (Other)	-4.0												
1062 Power Proj (DGF)	-0.9												
1070 FishEn RLF (DGF)	-1.4												
1074 Bulk Fuel (DGF)	-0.1												
1102 AIDEA Rcpt (Other)	-20.0												
1107 AEA Rcpts (Other)	-0.6												
1108 Stat Desig (Other)	-19.1												
1141 RCA Rcpts (DGF)	-24.8												
1156 Rcpt Svcs (DGF)	-48.4												
1162 AOGCC Rct (DGF)	-19.5												
1164 Rural Dev (DGF)	-0.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)										
FY2023 Conference Committee (continued)												
1170 SBED RLF (DGF) -0.1												
1210 Ren Energy (DGF) -1.2												
1216 Boat Rcpts (DGF) -0.1												
1221 Legal Serv (DGF) -0.3												
1235 AGDC-LNG (Other) -4.0												
FY23 Authorized Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Facility-Capital Improvement Unit
Allocation: Facility-Capital Improvement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,585.4	539.3	15.0	31.1	0.0	1,000.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,585.4												
FY23 Conference Committee Total		1,585.4	539.3	15.0	31.1	0.0	1,000.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	2.4	0.0	0.0	2.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4												
FY23 Authorized Total		1,587.8	539.3	15.0	33.5	0.0	1,000.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,587.8	539.3	15.0	33.5	0.0	1,000.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.0												
FY2024 Salary and Health Insurance Increases	SalAdj	10.6	10.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.6												
FY24 Adjusted Base Total		1,599.4	560.9	15.0	23.5	0.0	1,000.0	0.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,599.4	560.9	15.0	23.5	0.0	1,000.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,116.3	895.6	61.3	158.0	1.4	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 1,116.3												
FY23 Conference Committee Total		1,116.3	895.6	61.3	158.0	1.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	36.2	36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.2												
Align Authority for Agency-wide Addition	Unalloc	3.6	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.6												
FY23 Authorized Total		1,156.1	931.8	61.3	161.6	1.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,156.1	931.8	61.3	161.6	1.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.8												
FY2024 Salary and Health Insurance Increases	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	6.4	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.4												
FY24 Adjusted Base Total		1,166.2	941.9	61.3	161.6	1.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,166.2	941.9	61.3	161.6	1.4	0.0	0.0	0.0	8	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,411.2**	3,796.4	19.8	1,517.0	78.0	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed) 155.0												
1004 Gen Fund (UGF) 4,954.5												
1007 I/A Rcpts (Other) 301.7												
FY23 Conference Committee Total		**5,411.2**	3,796.4	19.8	1,517.0	78.0	0.0	0.0	0.0	33	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**12.9**	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 12.9												
Align Authorty for Agency-wide Addition	Unalloc	**55.5**	0.0	0.0	55.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.5												
FY23 Authorized Total		**5,479.6**	3,809.3	19.8	1,572.5	78.0	0.0	0.0	0.0	33	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-388.8	0.0	388.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
FY23 Management Plan Total		**5,479.6**	3,420.5	19.8	1,961.3	78.0	0.0	0.0	0.0	28	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	98.3	0.0	-98.3	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (20-1001) from Office of Management and Budget to the Department	ATrIn	**251.6**	251.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 251.6												
FY2024 PERS Rate Adjustment	SalAdj	**6.6**	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1004 Gen Fund (UGF) 5.7												
1007 I/A Rcpts (Other) 0.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**69.5**	69.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.4												
1004 Gen Fund (UGF) 66.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.2**	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.2												
FY24 Adjusted Base Total		**5,809.5**	3,848.7	19.8	1,863.0	78.0	0.0	0.0	0.0	29	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,809.5**	3,848.7	19.8	1,863.0	78.0	0.0	0.0	0.0	29	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Information Technology MIS

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,387.6**	1,372.0	2.8	942.8	70.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 2,387.6												
FY23 Conference Committee Total		**2,387.6**	1,372.0	2.8	942.8	70.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**5.3**	0.0	0.0	5.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.3												
FY23 Authorized Total		**2,392.9**	1,372.0	2.8	948.1	70.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**2,392.9**	1,372.0	2.8	948.1	70.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**29.5**	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.5												
FY24 Adjusted Base Total		**2,425.1**	1,404.2	2.8	948.1	70.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,425.1**	1,404.2	2.8	948.1	70.0	0.0	0.0	0.0	11	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: Research and Records

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,120.3	1,020.7	10.0	78.6	11.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 1,120.3												
FY23 Conference Committee Total		1,120.3	1,020.7	10.0	78.6	11.0	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	3.3	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.3												
FY23 Authorized Total		1,123.6	1,020.7	10.0	81.9	11.0	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,123.6	1,020.7	10.0	81.9	11.0	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0												
FY2024 Salary and Health Insurance Increases	SalAdj	20.6	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.6												
FY24 Adjusted Base Total		1,146.2	1,043.3	10.0	81.9	11.0	0.0	0.0	0.0	8	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,146.2	1,043.3	10.0	81.9	11.0	0.0	0.0	0.0	8	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Administration and Support
Allocation: DOC State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 289.9												
FY23 Conference Committee Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		289.9	0.0	0.0	289.9	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Recruitment and Retention

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**554.1**	448.9	0.0	105.2	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 554.1												
FY23 Conference Committee Total		**554.1**	448.9	0.0	105.2	0.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**1.6**	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
FY23 Authorized Total		**555.7**	448.9	0.0	106.8	0.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer (20-4002) Administrative Assistant from Institution Director's Office	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (20-1090) Administrative Assistant to Institution Director's Office	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-59.9	40.0	19.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**555.7**	389.0	40.0	126.7	0.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	3.8	-3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**6.9**	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.9												
FY24 Adjusted Base Total		**563.3**	400.4	36.2	126.7	0.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**563.3**	400.4	36.2	126.7	0.0	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Correctional Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,536.8**	1,018.7	111.4	337.0	69.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 1,536.8												
FY23 Conference Committee Total		**1,536.8**	1,018.7	111.4	337.0	69.7	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**3.4**	0.0	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.4												
FY23 Authorized Total		**1,540.2**	1,018.7	111.4	340.4	69.7	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrIn	**41.6**	41.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 41.6												
FY23 Management Plan Total		**1,581.8**	1,060.3	111.4	340.4	69.7	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**14.2**	14.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.2												
FY24 Adjusted Base Total		**1,598.1**	1,076.6	111.4	340.4	69.7	0.0	0.0	0.0	8	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,598.1**	1,076.6	111.4	340.4	69.7	0.0	0.0	0.0	8	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Institution Director's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,456.8**	1,242.0	21.2	1,165.9	27.7	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed) 143.4												
1004 Gen Fund (UGF) 2,313.4												
FY23 Conference Committee Total		**2,456.8**	1,242.0	21.2	1,165.9	27.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Reduce Authority for Two Drug Dogs to Combat Contraband Due to Insufficient Funding	Veto	**-284.0**	0.0	0.0	-284.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -284.0												
FY2023 Exempt 5% COLA	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.7												
Align Authority for Agency-wide Addition	Unalloc	**3.8**	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
FY23 Authorized Total		**2,185.3**	1,250.7	21.2	885.7	27.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer (20-4002) Administrative Assistant to Recruitment & Retention	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (20-1090) Administrative Assistant from Recruitment & Retention	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**2,185.3**	1,250.7	21.2	885.7	27.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**21.8**	21.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY24 Adjusted Base Total		**2,211.1**	1,276.5	21.2	885.7	27.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,211.1**	1,276.5	21.2	885.7	27.7	0.0	0.0	0.0	9	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Classification and Furlough

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,228.5**	1,130.6	1.9	85.1	10.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF) 1,228.5												
FY23 Conference Committee Total		**1,228.5**	1,130.6	1.9	85.1	10.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**4.9**	0.0	0.0	4.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9												
FY23 Authorized Total		**1,233.4**	1,130.6	1.9	90.0	10.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,233.4**	1,130.6	1.9	90.0	10.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.2**	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**21.7**	21.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.7												
FY24 Adjusted Base Total		**1,257.3**	1,154.5	1.9	90.0	10.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,257.3**	1,154.5	1.9	90.0	10.9	0.0	0.0	0.0	9	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Out-of-State Contractual

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
FY23 Conference Committee Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Inmate Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,812.8**	2,399.6	336.2	913.9	163.1	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 3,672.8												
1007 I/A Rcpts (Other) 140.0												
FY23 Conference Committee Total		**3,812.8**	2,399.6	336.2	913.9	163.1	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**5.1**	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.1												
FY23 Authorized Total		**3,817.9**	2,399.6	336.2	919.0	163.1	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**3,817.9**	2,399.6	336.2	919.0	163.1	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	188.8	0.0	-188.8	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**17.7**	17.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.7												
FY24 Adjusted Base Total		**3,839.8**	2,610.3	336.2	730.2	163.1	0.0	0.0	0.0	13	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,839.8**	2,610.3	336.2	730.2	163.1	0.0	0.0	0.0	13	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Point of Arrest

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 628.7												
FY23 Conference Committee Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		628.7	0.0	628.7	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Anchorage Correctional Complex

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**35,031.8**	30,608.8	3.0	2,099.3	2,320.7	0.0	0.0	0.0	252	0	0
	1002 Fed Rcpts (Fed) 15,489.8												
	1004 Gen Fund (UGF) 5,517.2												
	1005 GF/Prgm (DGF) 4,024.8												
	1271 ARPA Rev R (UGF) 10,000.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**35,031.8**	30,608.8	3.0	2,099.3	2,320.7	0.0	0.0	0.0	252	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Align Authority for Agency-wide Addition	Unalloc	**83.5**	0.0	0.0	83.5	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 45.0												
	1004 Gen Fund (UGF) 30.0												
	1005 GF/Prgm (DGF) 8.5												
	FY23 Authorized Total		**35,115.3**	30,608.8	3.0	2,182.8	2,320.7	0.0	0.0	0.0	252	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-126.3**	-126.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -126.3												
	FY23 Management Plan Total		**34,989.0**	30,482.5	3.0	2,182.8	2,320.7	0.0	0.0	0.0	252	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10,000.0												
	1271 ARPA Rev R (UGF) -10,000.0												
	FY2024 PERS Rate Adjustment	SalAdj	**58.1**	58.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 27.6												
	1004 Gen Fund (UGF) 27.9												
	1005 GF/Prgm (DGF) 2.6												
	FY2024 Salary and Health Insurance Increases	SalAdj	**396.1**	396.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 200.1												
	1004 Gen Fund (UGF) 175.1												
	1005 GF/Prgm (DGF) 20.9												
	FY24 Adjusted Base Total		**35,443.2**	30,936.7	3.0	2,182.8	2,320.7	0.0	0.0	0.0	252	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Increase Funding for the Anchorage Correctional Complex to Meet Projected Costs	Inc	**1,000.3**	0.0	0.0	0.0	1,000.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,000.3												
	Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**1,594.8**	735.6	0.0	840.3	18.9	0.0	0.0	0.0	0	0	0
	1171 Rest Just (Other) 1,594.8												
	24Gov Total		**38,038.3**	31,672.3	3.0	3,023.1	3,339.9	0.0	0.0	0.0	252	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Anvil Mountain Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,448.4**	6,996.7	19.0	227.3	205.4	0.0	0.0	0.0	41	0	0
1004 Gen Fund (UGF) 7,423.5												
1007 I/A Rcpts (Other) 24.9												
FY23 Conference Committee Total		**7,448.4**	6,996.7	19.0	227.3	205.4	0.0	0.0	0.0	41	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**14.4**	0.0	0.0	14.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.4												
FY23 Authorized Total		**7,462.8**	6,996.7	19.0	241.7	205.4	0.0	0.0	0.0	41	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Correctional Supervisor (20-5801) to Support Anvil Mountain Correctional Center Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrIn	**120.9**	120.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 120.9												
FY23 Management Plan Total		**7,583.7**	7,117.6	19.0	241.7	205.4	0.0	0.0	0.0	42	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**14.3**	14.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**79.0**	79.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 79.0												
FY24 Adjusted Base Total		**7,677.0**	7,210.9	19.0	241.7	205.4	0.0	0.0	0.0	42	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Anvil Mtn Correctional Center to Meet Projected Costs	Inc	**591.2**	0.0	0.0	0.0	591.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 591.2												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**357.6**	134.7	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 357.6												
24Gov Total		**8,625.8**	7,345.6	19.0	464.6	796.6	0.0	0.0	0.0	42	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Combined Hiland Mountain Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**16,522.0**	14,756.6	0.0	1,019.8	745.6	0.0	0.0	0.0	114	0	0
1004 Gen Fund (UGF) 6,522.0												
1271 ARPA Rev R (UGF) 10,000.0												
FY23 Conference Committee Total		**16,522.0**	14,756.6	0.0	1,019.8	745.6	0.0	0.0	0.0	114	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**37.6**	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.6												
FY23 Authorized Total		**16,559.6**	14,756.6	0.0	1,057.4	745.6	0.0	0.0	0.0	114	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-72.3**	-72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -72.3												
FY23 Management Plan Total		**16,487.3**	14,684.3	0.0	1,057.4	745.6	0.0	0.0	0.0	114	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
1271 ARPA Rev R (UGF) -10,000.0												
FY2024 PERS Rate Adjustment	SalAdj	**28.4**	28.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**181.9**	181.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 181.9												
FY24 Adjusted Base Total		**16,697.6**	14,894.6	0.0	1,057.4	745.6	0.0	0.0	0.0	114	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Combined Hiland Mtn Corr Ctr to Meet Projected Costs	Inc	**410.2**	0.0	0.0	0.0	410.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 410.2												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**221.9**	159.4	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 221.9												
24Gov Total		**17,329.7**	15,054.0	0.0	1,119.9	1,155.8	0.0	0.0	0.0	114	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Fairbanks Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**13,153.8**	11,806.6	31.5	682.9	632.8	0.0	0.0	0.0	92	0	0
1004 Gen Fund (UGF) 3,153.8												
1271 ARPA Rev R (UGF) 10,000.0												
FY23 Conference Committee Total		**13,153.8**	11,806.6	31.5	682.9	632.8	0.0	0.0	0.0	92	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**32.1**	0.0	0.0	32.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 32.1												
FY23 Authorized Total		**13,185.9**	11,806.6	31.5	715.0	632.8	0.0	0.0	0.0	92	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrIn	**119.5**	119.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1271 ARPA Rev R (UGF) 119.5												
FY23 Management Plan Total		**13,305.4**	11,926.1	31.5	715.0	632.8	0.0	0.0	0.0	92	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,119.5												
1271 ARPA Rev R (UGF) -10,119.5												
FY2024 PERS Rate Adjustment	SalAdj	**23.1**	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**146.3**	146.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 146.3												
FY24 Adjusted Base Total		**13,474.8**	12,095.5	31.5	715.0	632.8	0.0	0.0	0.0	92	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Fairbanks Correctional Center to Meet Projected Costs	Inc	**558.8**	0.0	0.0	0.0	558.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 558.8												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**365.7**	165.7	0.0	144.3	55.7	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 365.7												
24Gov Total		**14,399.3**	12,261.2	31.5	859.3	1,247.3	0.0	0.0	0.0	92	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Goose Creek Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**44,552.2**	39,164.5	3.0	2,786.5	2,598.2	0.0	0.0	0.0	330	0	0
1004 Gen Fund (UGF) 19,552.2												
1271 ARPA Rev R (UGF) 25,000.0												
FY23 Conference Committee Total		**44,552.2**	39,164.5	3.0	2,786.5	2,598.2	0.0	0.0	0.0	330	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**111.0**	0.0	0.0	111.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 111.0												
FY23 Authorized Total		**44,663.2**	39,164.5	3.0	2,897.5	2,598.2	0.0	0.0	0.0	330	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrIn	**616.5**	616.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 616.5												
FY23 Management Plan Total		**45,279.7**	39,781.0	3.0	2,897.5	2,598.2	0.0	0.0	0.0	330	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25,000.0												
1271 ARPA Rev R (UGF) -25,000.0												
Transfer to Palmer Correctional Center to Meet Personal Services Costs	TrOut	**-500.0**	0.0	0.0	0.0	-500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -500.0												
FY2024 PERS Rate Adjustment	SalAdj	**76.0**	76.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 76.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**522.9**	522.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 522.9												
FY24 Adjusted Base Total		**45,378.6**	40,379.9	3.0	2,897.5	2,098.2	0.0	0.0	0.0	330	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Goose Creek Correctional Center to Meet Projected Costs	Inc	**2,548.9**	0.0	0.0	0.0	2,548.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,548.9												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**1,471.0**	683.0	0.0	288.0	500.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 1,471.0												
24Gov Total		**49,398.5**	41,062.9	3.0	3,185.5	5,147.1	0.0	0.0	0.0	330	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Ketchikan Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,191.0**	4,777.8	27.5	172.7	213.0	0.0	0.0	0.0	37	0	0
1004 Gen Fund (UGF) 5,191.0												
FY23 Conference Committee Total		**5,191.0**	4,777.8	27.5	172.7	213.0	0.0	0.0	0.0	37	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**12.6**	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.6												
FY23 Authorized Total		**5,203.6**	4,777.8	27.5	185.3	213.0	0.0	0.0	0.0	37	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-97.6**	-97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -97.6												
FY23 Management Plan Total		**5,106.0**	4,680.2	27.5	185.3	213.0	0.0	0.0	0.0	37	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**9.1**	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**61.2**	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 61.2												
FY24 Adjusted Base Total		**5,176.3**	4,750.5	27.5	185.3	213.0	0.0	0.0	0.0	37	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Ketchikan Correctional Center to Meet Projected Costs	Inc	**188.3**	0.0	0.0	0.0	188.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 188.3												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**217.4**	50.8	0.0	166.6	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 217.4												
24Gov Total		**5,582.0**	4,801.3	27.5	351.9	401.3	0.0	0.0	0.0	37	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Lemon Creek Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,866.0**	10,218.8	15.5	837.9	793.8	0.0	0.0	0.0	80	0	0
1004 Gen Fund (UGF) 1,364.1												
1007 I/A Rcpts (Other) 501.9												
1271 ARPA Rev R (UGF) 10,000.0												
FY23 Conference Committee Total		**11,866.0**	10,218.8	15.5	837.9	793.8	0.0	0.0	0.0	80	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**28.0**	0.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.0												
FY23 Authorized Total		**11,894.0**	10,218.8	15.5	865.9	793.8	0.0	0.0	0.0	80	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-144.9**	-144.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -25.4												
1271 ARPA Rev R (UGF) -119.5												
FY23 Management Plan Total		**11,749.1**	10,073.9	15.5	865.9	793.8	0.0	0.0	0.0	80	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9,880.5												
1271 ARPA Rev R (UGF) -9,880.5												
FY2024 PERS Rate Adjustment	SalAdj	**19.3**	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.1												
1007 I/A Rcpts (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**134.6**	134.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 132.1												
1007 I/A Rcpts (Other) 2.5												
FY24 Adjusted Base Total		**11,903.0**	10,227.8	15.5	865.9	793.8	0.0	0.0	0.0	80	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Lemon Creek Correctional Ctr to Meet Projected Costs	Inc	**244.5**	0.0	0.0	0.0	244.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 244.5												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**1,205.4**	75.3	0.0	975.9	154.2	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 1,205.4												
24Gov Total		**13,352.9**	10,303.1	15.5	1,841.8	1,192.5	0.0	0.0	0.0	80	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Matanuska-Susitna Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,359.1**	6,931.7	0.0	164.3	263.1	0.0	0.0	0.0	50	0	0
1004 Gen Fund (UGF) 7,359.1												
FY23 Conference Committee Total		**7,359.1**	6,931.7	0.0	164.3	263.1	0.0	0.0	0.0	50	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**17.3**	0.0	0.0	17.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.3												
FY23 Authorized Total		**7,376.4**	6,931.7	0.0	181.6	263.1	0.0	0.0	0.0	50	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-84.7**	-84.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -84.7												
FY23 Management Plan Total		**7,291.7**	6,847.0	0.0	181.6	263.1	0.0	0.0	0.0	50	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**13.2**	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**81.5**	81.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 81.5												
FY24 Adjusted Base Total		**7,386.4**	6,941.7	0.0	181.6	263.1	0.0	0.0	0.0	50	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Mat-Su Correctional Center to Meet Projected Costs	Inc	**268.5**	0.0	0.0	0.0	268.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 268.5												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**52.4**	0.0	0.0	52.4	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 52.4												
24Gov Total		**7,707.3**	6,941.7	0.0	234.0	531.6	0.0	0.0	0.0	50	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Palmer Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**16,776.1**	12,042.7	0.0	1,098.7	3,634.7	0.0	0.0	0.0	106	0	0
1004 Gen Fund (UGF) 16,776.1												
FY23 Conference Committee Total		**16,776.1**	12,042.7	0.0	1,098.7	3,634.7	0.0	0.0	0.0	106	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**35.1**	0.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 35.1												
FY23 Authorized Total		**16,811.2**	12,042.7	0.0	1,133.8	3,634.7	0.0	0.0	0.0	106	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**16,811.2**	12,042.7	0.0	1,133.8	3,634.7	0.0	0.0	0.0	106	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Goose Creek Correctional Center to Meet Personal Services Costs	TrIn	**500.0**	500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
FY2024 PERS Rate Adjustment	SalAdj	**22.8**	22.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**162.5**	162.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 162.5												
FY24 Adjusted Base Total		**17,496.5**	12,728.0	0.0	1,133.8	3,634.7	0.0	0.0	0.0	106	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Palmer Correctional Center to Meet Projected Costs	Inc	**32.1**	0.0	0.0	0.0	32.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 32.1												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**217.7**	0.0	0.0	67.0	150.7	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 217.7												
24Gov Total		**17,746.3**	12,728.0	0.0	1,200.8	3,817.5	0.0	0.0	0.0	106	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Spring Creek Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**25,460.8**	21,190.5	62.5	2,668.1	1,539.7	0.0	0.0	0.0	169	0	0
1004 Gen Fund (UGF) 25,460.8												
FY23 Conference Committee Total		**25,460.8**	21,190.5	62.5	2,668.1	1,539.7	0.0	0.0	0.0	169	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**55.6**	0.0	0.0	55.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 55.6												
FY23 Authorized Total		**25,516.4**	21,190.5	62.5	2,723.7	1,539.7	0.0	0.0	0.0	169	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-201.7**	-201.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -201.7												
FY23 Management Plan Total		**25,314.7**	20,988.8	62.5	2,723.7	1,539.7	0.0	0.0	0.0	169	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**40.1**	40.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**268.1**	268.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 268.1												
FY24 Adjusted Base Total		**25,622.9**	21,297.0	62.5	2,723.7	1,539.7	0.0	0.0	0.0	169	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Spring Creek Correctional Ctr to Meet Projected Costs	Inc	**80.5**	0.0	0.0	0.0	80.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.5												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**372.1**	206.3	0.0	81.0	84.8	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 372.1												
24Gov Total		**26,075.5**	21,503.3	62.5	2,804.7	1,705.0	0.0	0.0	0.0	169	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Wildwood Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**16,843.7**	15,187.1	17.7	747.8	891.1	0.0	0.0	0.0	119	0	0
1004 Gen Fund (UGF) 6,830.1												
1007 I/A Rcpts (Other) 13.6												
1271 ARPA Rev R (UGF) 10,000.0												
FY23 Conference Committee Total		**16,843.7**	15,187.1	17.7	747.8	891.1	0.0	0.0	0.0	119	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**41.7**	0.0	0.0	41.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 41.7												
FY23 Authorized Total		**16,885.4**	15,187.1	17.7	789.5	891.1	0.0	0.0	0.0	119	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-189.4**	-189.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -189.4												
FY23 Management Plan Total		**16,696.0**	14,997.7	17.7	789.5	891.1	0.0	0.0	0.0	119	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
1271 ARPA Rev R (UGF) -10,000.0												
FY2024 PERS Rate Adjustment	SalAdj	**28.9**	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**200.2**	200.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.2												
FY24 Adjusted Base Total		**16,925.1**	15,226.8	17.7	789.5	891.1	0.0	0.0	0.0	119	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Wildwood Correctional Center to Meet Projected Costs	Inc	**833.3**	0.0	0.0	0.0	833.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 833.3												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**211.3**	170.1	0.0	21.2	20.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 211.3												
24Gov Total		**17,969.7**	15,396.9	17.7	810.7	1,744.4	0.0	0.0	0.0	119	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Yukon-Kuskokwim Correctional Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**10,526.5**	9,201.3	44.1	401.7	879.4	0.0	0.0	0.0	52	0	0
1004 Gen Fund (UGF) 10,466.5												
1007 I/A Rcpts (Other) 60.0												
FY23 Conference Committee Total		**10,526.5**	9,201.3	44.1	401.7	879.4	0.0	0.0	0.0	52	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**18.9**	0.0	0.0	18.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.0												
1007 I/A Rcpts (Other) 1.9												
FY23 Authorized Total		**10,545.4**	9,201.3	44.1	420.6	879.4	0.0	0.0	0.0	52	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrIn	**80.8**	80.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 80.8												
FY23 Management Plan Total		**10,626.2**	9,282.1	44.1	420.6	879.4	0.0	0.0	0.0	52	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**18.9**	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**94.6**	94.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 94.6												
FY24 Adjusted Base Total		**10,739.7**	9,395.6	44.1	420.6	879.4	0.0	0.0	0.0	52	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Yukon-Kuskokwim Corr Center to Meet Projected Costs	Inc	**214.9**	0.0	0.0	0.0	214.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 214.9												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**168.6**	126.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 168.6												
24Gov Total		**11,123.2**	9,521.9	44.1	462.9	1,094.3	0.0	0.0	0.0	52	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Point MacKenzie Correctional Farm

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,744.7**	4,114.6	0.0	221.5	408.6	0.0	0.0	0.0	30	0	0
1004 Gen Fund (UGF) 4,744.7												
FY23 Conference Committee Total		**4,744.7**	4,114.6	0.0	221.5	408.6	0.0	0.0	0.0	30	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**10.7**	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.7												
FY23 Authorized Total		**4,755.4**	4,114.6	0.0	232.2	408.6	0.0	0.0	0.0	30	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority Within Population Management Appropriation to Meet Projected Costs	TrOut	**-62.4**	-62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -62.4												
FY23 Management Plan Total		**4,693.0**	4,052.2	0.0	232.2	408.6	0.0	0.0	0.0	30	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**7.9**	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**56.9**	56.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 56.9												
FY24 Adjusted Base Total		**4,757.8**	4,117.0	0.0	232.2	408.6	0.0	0.0	0.0	30	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Funding for the Pt MacKenzie Correctional Farm to Meet Projected Costs	Inc	**528.5**	0.0	0.0	0.0	528.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 528.5												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**184.7**	55.0	0.0	107.5	22.2	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other) 184.7												
24Gov Total		**5,471.0**	4,172.0	0.0	339.7	959.3	0.0	0.0	0.0	30	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Probation and Parole Director's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,033.3	788.8	76.0	125.5	43.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed) 50.0												
1004 Gen Fund (UGF) 983.3												
FY23 Conference Committee Total		1,033.3	788.8	76.0	125.5	43.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.6												
Align Authority for Agency-wide Addition	Unalloc	2.1	0.0	0.0	2.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
FY23 Authorized Total		1,045.0	798.4	76.0	127.6	43.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,045.0	798.4	76.0	127.6	43.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
FY2024 Salary and Health Insurance Increases	SalAdj	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY24 Adjusted Base Total		1,060.5	813.9	76.0	127.6	43.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,060.5	813.9	76.0	127.6	43.0	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Pre-Trial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	10,991.4	8,758.2	134.9	1,018.5	1,079.8	0.0	0.0	0.0	89	0	0
1004 Gen Fund (UGF) 10,991.4												
FY23 Conference Committee Total		10,991.4	8,758.2	134.9	1,018.5	1,079.8	0.0	0.0	0.0	89	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	40.8	0.0	0.0	40.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.8												
FY23 Authorized Total		11,032.2	8,758.2	134.9	1,059.3	1,079.8	0.0	0.0	0.0	89	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions with Statewide Probation and Parole	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	475.5	0.0	0.0	-475.5	0.0	0.0	0.0	0	0	0
Transfer Authority Within Population Management Division Pretrial Probation and Parole to Meet Projected Costs	TrIn	533.5	533.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 533.5												
FY23 Management Plan Total		11,565.7	9,767.2	134.9	1,059.3	604.3	0.0	0.0	0.0	98	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	105.9	0.0	0.0	-105.9	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	18.3	18.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.3												
FY2024 Salary and Health Insurance Increases	SalAdj	202.6	202.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 202.6												
FY24 Adjusted Base Total		11,786.6	10,094.0	134.9	1,059.3	498.4	0.0	0.0	0.0	98	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		11,786.6	10,094.0	134.9	1,059.3	498.4	0.0	0.0	0.0	98	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Statewide Probation and Parole

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**18,274.9**	16,107.9	267.8	1,554.0	345.2	0.0	0.0	0.0	153	0	0
1004 Gen Fund (UGF) 18,274.9												
FY23 Conference Committee Total		**18,274.9**	16,107.9	267.8	1,554.0	345.2	0.0	0.0	0.0	153	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**65.0**	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 65.0												
FY23 Authorized Total		**18,339.9**	16,107.9	267.8	1,619.0	345.2	0.0	0.0	0.0	153	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions with Pre-Trial Services	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-9	0	0
Transfer Authority Within Population Management Division Pretrial Probation and Parole to Meet Projected Costs	TrOut	**-533.5**	-533.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -533.5												
FY23 Management Plan Total		**17,806.4**	15,574.4	267.8	1,619.0	345.2	0.0	0.0	0.0	144	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	41.7	-41.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**29.6**	29.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**319.4**	319.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 319.4												
FY24 Adjusted Base Total		**18,155.4**	15,965.1	226.1	1,619.0	345.2	0.0	0.0	0.0	144	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**18,155.4**	15,965.1	226.1	1,619.0	345.2	0.0	0.0	0.0	144	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Regional and Community Jails

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,000.0												
FY23 Conference Committee Total		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Population Management
Allocation: Parole Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,946.3**	1,558.6	70.9	283.6	33.2	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 1,946.3												
FY23 Conference Committee Total		**1,946.3**	1,558.6	70.9	283.6	33.2	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.4												
Align Authority for Agency-wide Addition	Unalloc	**5.5**	0.0	0.0	5.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.5												
FY23 Authorized Total		**1,960.2**	1,567.0	70.9	289.1	33.2	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	70.4	0.0	-70.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,960.2**	1,637.4	70.9	218.7	33.2	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	15.2	0.0	-15.2	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**2.8**	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**26.3**	26.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY24 Adjusted Base Total		**1,990.8**	1,683.2	70.9	203.5	33.2	0.0	0.0	0.0	11	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,990.8**	1,683.2	70.9	203.5	33.2	0.0	0.0	0.0	11	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Community Residential Centers
Allocation: Community Residential Centers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15,648.3												
1005 GF/Prgm (DGF) 1,339.1												
1246 RcdvsmFund (DGF) 1,000.0												
FY23 Conference Committee Total		17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		17,987.4	0.0	0.0	17,987.4	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Electronic Monitoring
Allocation: Electronic Monitoring

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,281.7**	1,520.7	0.0	609.9	151.1	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF)	2,018.0												
1005 GF/Prgm (DGF)	263.7												
FY23 Conference Committee Total			**2,281.7**	1,520.7	0.0	609.9	151.1	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition		Unalloc	**6.4**	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	6.4												
FY23 Authorized Total			**2,288.1**	1,520.7	0.0	616.3	151.1	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**2,288.1**	1,520.7	0.0	616.3	151.1	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**2.8**	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.4												
1005 GF/Prgm (DGF)	0.4												
FY2024 Salary and Health Insurance Increases		SalAdj	**32.0**	32.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	27.2												
1005 GF/Prgm (DGF)	4.8												
FY24 Adjusted Base Total			**2,322.9**	1,555.5	0.0	616.3	151.1	0.0	0.0	0.0	15	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,322.9**	1,555.5	0.0	616.3	151.1	0.0	0.0	0.0	15	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Health and Rehabilitation Director's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,060.0**	903.4	10.7	132.7	13.2	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 1,060.0												
FY23 Conference Committee Total		**1,060.0**	903.4	10.7	132.7	13.2	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.0												
Align Authority for Agency-wide Addition	Unalloc	**10.0**	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.0												
FY23 Authorized Total		**1,071.0**	904.4	10.7	142.7	13.2	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Director (20-8711) and Administrative Assistant 3 (20-8712) to support the Division of Health and Rehabilition Servc	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Funding Within Health and Rehabilitation Services Appropriation to Meet Projected Costs	TrIn	**370.0**	370.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 370.0												
FY23 Management Plan Total		**1,441.0**	1,274.4	10.7	142.7	13.2	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**19.2**	19.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY24 Adjusted Base Total		**1,464.2**	1,297.6	10.7	142.7	13.2	0.0	0.0	0.0	10	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,464.2**	1,297.6	10.7	142.7	13.2	0.0	0.0	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Physical Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**69,102.2**	27,463.5	303.0	27,707.2	13,628.5	0.0	0.0	0.0	171	0	0
1004 Gen Fund (UGF) 46,729.5												
1005 GF/Prgm (DGF) 85.0												
1171 Rest Just (Other) 7,180.3												
1246 RcdvsmFund (DGF) 3,507.4												
1271 ARPA Rev R (UGF) 11,600.0												
FY23 Conference Committee Total		**69,102.2**	27,463.5	303.0	27,707.2	13,628.5	0.0	0.0	0.0	171	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**109.2**	109.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 79.8												
1171 Rest Just (Other) 29.4												
Align Authority for Agency-wide Addition	Unalloc	**122.3**	0.0	0.0	122.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 92.6												
1171 Rest Just (Other) 25.1												
1246 RcdvsmFund (DGF) 4.6												
FY23 Authorized Total		**69,333.7**	27,572.7	303.0	27,829.5	13,628.5	0.0	0.0	0.0	171	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding to the Health and Rehabilitation Services Director's Office to Meet Projected Costs	TrOut	**-250.0**	-250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0												
FY23 Management Plan Total		**69,083.7**	27,322.7	303.0	27,829.5	13,628.5	0.0	0.0	0.0	171	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Add Two Correctional Nurse 1 (20-8690) and (20-8699) to Support Physical Health Care Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,600.0												
1271 ARPA Rev R (UGF) -11,600.0												
FY2024 PERS Rate Adjustment	SalAdj	**54.8**	54.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.9												
1171 Rest Just (Other) 13.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**553.6**	553.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 418.5												
1171 Rest Just (Other) 135.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**8.6**	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.1												
1171 Rest Just (Other) 2.5												
FY24 Adjusted Base Total		**69,700.7**	27,939.7	303.0	27,829.5	13,628.5	0.0	0.0	0.0	173	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Decrease Funding for Physical Health Care Due to Projected Cost Reduction Implementation	Dec	**-7,500.0**	0.0	0.0	0.0	-7,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -7,500.0												

Appropriation: Health and Rehabilitation Services
Allocation: Physical Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Replace UGF with Restorative Justice Funds Due to Increased Statutory Distribution	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,809.6												
1171 Rest Just (Other) 5,809.6												
24Gov Total		**62,200.7**	27,939.7	303.0	27,829.5	6,128.5	0.0	0.0	0.0	173	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,591.1**	8,547.6	25.0	2,245.5	773.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund (UGF) 4,289.2												
1007 I/A Rcpts (Other) 192.6												
1037 GF/MH (UGF) 6,794.3												
1092 MHTAAR (Other) 315.0												
FY23 Conference Committee Total		**11,591.1**	8,547.6	25.0	2,245.5	773.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**36.3**	36.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 36.3												
Align Authority for Agency-wide Addition	Unalloc	**28.4**	0.0	0.0	28.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.4												
FY23 Authorized Total		**11,655.8**	8,583.9	25.0	2,273.9	773.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding to the Health and Rehabilitation Director's Office to Meet Projected Costs	TrOut	**-120.0**	-120.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -120.0												
FY23 Management Plan Total		**11,535.8**	8,463.9	25.0	2,273.9	773.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Training for Department of Corrections Mental Health Staff (FY2023-FY2024)	OTI	**-25.0**	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -25.0												
Reverse MH Trust: Implement APIC Discharge Planning Model in Department of Corrections (FY2023-FY2024)	OTI	**-290.0**	0.0	0.0	-290.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -290.0												
MH Trust: Assess, Plan, Identify, and Coordinate Discharge Planning Model in Department of Corrections (FY14-FY25)	IncT	**290.0**	0.0	0.0	290.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 290.0												
MH Trust: Training for Department of Corrections Mental Health Staff (FY18-FY25)	IncT	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 25.0												
FY2024 PERS Rate Adjustment	SalAdj	**16.7**	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.9												
1007 I/A Rcpts (Other) 0.2												
1037 GF/MH (UGF) 11.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**166.2**	166.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.2												
1007 I/A Rcpts (Other) 2.2												
1037 GF/MH (UGF) 110.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 2.5												
FY24 Adjusted Base Total		**11,721.2**	8,649.3	25.0	2,273.9	773.0	0.0	0.0	0.0	60	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Behavioral Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY25)	IncT	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0												
MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	IncT	**131.0**	0.0	0.0	131.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 131.0												
Increased Funding for Training of Department of Corrections Mental Health Staff (FY24-FY25)	IncT	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 25.0												
MH Trust: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY25)	IncT	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0												
24Gov Total		**12,177.2**	8,649.3	25.0	2,729.9	773.0	0.0	0.0	0.0	60	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Substance Abuse Treatment Program

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,692.0**	355.4	10.0	5,317.1	9.5	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed)	150.0												
1004 Gen Fund (UGF)	3,827.3												
1007 I/A Rcpts (Other)	70.8												
1037 GF/MH (UGF)	1,643.9												
FY23 Conference Committee Total			**5,692.0**	355.4	10.0	5,317.1	9.5	0.0	0.0	0.0	3	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition		Unalloc	**1.7**	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.7												
FY23 Authorized Total			**5,693.7**	355.4	10.0	5,318.8	9.5	0.0	0.0	0.0	3	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	12.7	0.0	-12.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,693.7**	368.1	10.0	5,306.1	9.5	0.0	0.0	0.0	3	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.7												
FY2024 Salary and Health Insurance Increases		SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.4												
FY24 Adjusted Base Total			**5,701.8**	376.2	10.0	5,306.1	9.5	0.0	0.0	0.0	3	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Authority Due to Residential Substance Abuse Treatment Grant		Inc	**125.0**	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	125.0												
24Gov Total			**5,826.8**	376.2	10.0	5,431.1	9.5	0.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Sex Offender Management Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,026.1**	612.7	10.0	2,391.4	12.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,026.1												
1246 RcdvsmFund (DGF) 2,000.0												
FY23 Conference Committee Total		**3,026.1**	612.7	10.0	2,391.4	12.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**0.9**	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
FY23 Authorized Total		**3,027.0**	612.7	10.0	2,392.3	12.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**3,027.0**	612.7	10.0	2,392.3	12.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**13.5**	13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.5												
FY24 Adjusted Base Total		**3,041.7**	627.4	10.0	2,392.3	12.0	0.0	0.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,041.7**	627.4	10.0	2,392.3	12.0	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Domestic Violence Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF) 175.0												
FY23 Conference Committee Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Health and Rehabilitation Services
Allocation: Reentry Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**774.9**	593.1	20.0	131.8	30.0	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 774.9												
FY23 Conference Committee Total		**774.9**	593.1	20.0	131.8	30.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.1**	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.1												
Align Authority for Agency-wide Addition	Unalloc	**3.1**	0.0	0.0	3.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.1												
FY23 Authorized Total		**786.1**	601.2	20.0	134.9	30.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**786.1**	601.2	20.0	134.9	30.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.9												
FY24 Adjusted Base Total		**797.9**	613.0	20.0	134.9	30.0	0.0	0.0	0.0	6	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**797.9**	613.0	20.0	134.9	30.0	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Offender Habilitation
Allocation: Education Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**987.4**	307.1	25.0	507.1	148.2	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 28.1												
1007 I/A Rcpts (Other) 156.3												
1246 RcdvsmFund (DGF) 803.0												
FY23 Conference Committee Total		**987.4**	307.1	25.0	507.1	148.2	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**987.4**	307.1	25.0	507.1	148.2	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**987.4**	307.1	25.0	507.1	148.2	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF) 0.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**6.8**	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1246 RcdvsmFund (DGF) 6.6												
FY24 Adjusted Base Total		**994.8**	324.5	25.0	497.1	148.2	0.0	0.0	0.0	3	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**994.8**	324.5	25.0	497.1	148.2	0.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Offender Habilitation
Allocation: Vocational Education Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF) 606.0												
FY23 Conference Committee Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Recidivism Reduction Grants
Allocation: Recidivism Reduction Grants

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,502.6	73.6	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,000.0												
1004 Gen Fund (UGF)	3.6												
1246 RcdvsmFund (DGF)	499.0												
FY23 Conference Committee Total			1,502.6	73.6	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
1246 RcdvsmFund (DGF)	2.8												
FY23 Authorized Total			1,505.6	76.6	58.0	1,361.0	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	-2.9	0.0	2.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			1,505.6	73.7	58.0	1,363.9	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures		LIT	0.0	2.2	0.0	-2.2	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)	0.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1246 RcdvsmFund (DGF)	0.6												
FY24 Adjusted Base Total			1,506.3	76.6	58.0	1,361.7	10.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,506.3	76.6	58.0	1,361.7	10.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: 24 Hour Institutional Utilities
Allocation: 24 Hour Institutional Utilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	11,662.6	0.0	0.0	11,662.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,662.6												
FY23 Conference Committee Total		11,662.6	0.0	0.0	11,662.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		11,662.6	0.0	0.0	11,662.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		11,662.6	0.0	0.0	11,662.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		11,662.6	0.0	0.0	11,662.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		11,662.6	0.0	0.0	11,662.6	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Corrections

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	873.6	0.0	0.0	873.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	45.0												
1004 Gen Fund (UGF)	788.5												
1005 GF/Prgm (DGF)	8.5												
1007 I/A Rcpts (Other)	1.9												
1171 Rest Just (Other)	25.1												
1246 RcdvsmFund (DGF)	4.6												
FY23 Conference Committee Total			873.6	0.0	0.0	873.6	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition		Unalloc	-873.6	0.0	0.0	-873.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-45.0												
1004 Gen Fund (UGF)	-788.5												
1005 GF/Prgm (DGF)	-8.5												
1007 I/A Rcpts (Other)	-1.9												
1171 Rest Just (Other)	-25.1												
1246 RcdvsmFund (DGF)	-4.6												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Foundation Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**20,791.0**	0.0	0.0	0.0	0.0	0.0	20,791.0	0.0	0	0	0
	1043 Impact Aid (Fed) 20,791.0												
L	FY23 Conference Committee	LangCC	**1,174,560.7**	0.0	0.0	0.0	0.0	0.0	1,174,560.7	0.0	0	0	0
	1004 Gen Fund (UGF) 1,143,271.8												
	1066 Pub School (Other) 31,288.9												
	FY23 Conference Committee Total		**1,195,351.7**	0.0	0.0	0.0	0.0	0.0	1,195,351.7	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**1,195,351.7**	0.0	0.0	0.0	0.0	0.0	1,195,351.7	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**1,195,351.7**	0.0	0.0	0.0	0.0	0.0	1,195,351.7	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**1,195,351.7**	0.0	0.0	0.0	0.0	0.0	1,195,351.7	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Foundation Program Expenditures from Public Education Fund	OTI	**-1,174,560.7**	0.0	0.0	0.0	0.0	0.0	-1,174,560.7	0.0	0	0	0
	1004 Gen Fund (UGF) -1,143,271.8												
	1066 Pub School (Other) -31,288.9												
L	FY2024 Estimated Foundation Program Expenditures from Public Education Fund	MisAdj	**1,173,032.3**	0.0	0.0	0.0	0.0	0.0	1,173,032.3	0.0	0	0	0
	1004 Gen Fund (UGF) 1,140,791.6												
	1066 Pub School (Other) 32,240.7												
	24Gov Total		**1,193,823.3**	0.0	0.0	0.0	0.0	0.0	1,193,823.3	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**71,803.0**	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
	1004 Gen Fund (UGF) 71,803.0												
	FY23 Conference Committee Total		**71,803.0**	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**71,803.0**	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**71,803.0**	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**71,803.0**	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Pupil Transportation Expenditures from Public Education Fund	OTI	**-71,803.0**	0.0	0.0	0.0	0.0	0.0	-71,803.0	0.0	0	0	0
	1004 Gen Fund (UGF) -71,803.0												
L	FY2024 Pupil Transportation Expenditures from Public Education Fund	MisAdj	**72,568.3**	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
	1004 Gen Fund (UGF) 72,568.3												
	24Gov Total		**72,568.3**	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Aid to School Districts
Allocation: Additional Foundation Funding

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**57,426.1**	0.0	0.0	0.0	0.0	0.0	57,426.1	0.0	0	0	0
	1004 Gen Fund (UGF) 57,000.0												
	1108 Stat Desig (Other) 426.1												
	FY23 Conference Committee Total		**57,426.1**	0.0	0.0	0.0	0.0	0.0	57,426.1	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**57,426.1**	0.0	0.0	0.0	0.0	0.0	57,426.1	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**57,426.1**	0.0	0.0	0.0	0.0	0.0	57,426.1	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse: Sec 65(f) HB 281, $57 Million Additional Foundation Funding	OTI	**-57,000.0**	0.0	0.0	0.0	0.0	0.0	-57,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -57,000.0												
	FY24 Adjusted Base Total		**426.1**	0.0	0.0	0.0	0.0	0.0	426.1	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Additional Foundation Funding from Dividend Donations to the Dividend Raffle Fund	OTI	**-426.1**	0.0	0.0	0.0	0.0	0.0	-426.1	0.0	0	0	0
	1108 Stat Desig (Other) -426.1												
L	FY2024 Additional Foundation Funding from Dividend Donations to Dividend Raffle Fund	IncM	**450.0**	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0
	1108 Stat Desig (Other) 450.0												
	24Gov Total		**450.0**	0.0	0.0	0.0	0.0	0.0	450.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Residential Schools Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**8,535.8**	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
	1004 Gen Fund (UGF) 8,535.8												
L	FY23 Conference Committee	LangCC	**4,267.9**	0.0	0.0	0.0	0.0	0.0	4,267.9	0.0	0	0	0
	1004 Gen Fund (UGF) 4,267.9												
	FY23 Conference Committee Total		**12,803.7**	0.0	0.0	0.0	0.0	0.0	12,803.7	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Residential Schools Boarding Stipends Sec65(e) Ch11 SLA2022 (HB281)	Veto	**-2,134.0**	0.0	0.0	0.0	0.0	0.0	-2,134.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,134.0												
	FY23 Authorized Total		**10,669.7**	0.0	0.0	0.0	0.0	0.0	10,669.7	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**10,669.7**	0.0	0.0	0.0	0.0	0.0	10,669.7	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Increase Funding to Residential Schools Same Ratio Under AS 17.16.200	OTI	**-2,133.9**	0.0	0.0	0.0	0.0	0.0	-2,133.9	0.0	0	0	0
	1004 Gen Fund (UGF) -2,133.9												
	FY24 Adjusted Base Total		**8,535.8**	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**8,535.8**	0.0	0.0	0.0	0.0	0.0	8,535.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Youth in Detention

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,100.0												
FY23 Conference Committee Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: K-12 Support
Allocation: Special Schools

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,070.5**	0.0	0.0	0.0	0.0	0.0	4,070.5	0.0	0	0	0
1004 Gen Fund (UGF) 4,070.5												
FY23 Conference Committee Total		**4,070.5**	0.0	0.0	0.0	0.0	0.0	4,070.5	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**4,070.5**	0.0	0.0	0.0	0.0	0.0	4,070.5	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**4,070.5**	0.0	0.0	0.0	0.0	0.0	4,070.5	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**4,070.5**	0.0	0.0	0.0	0.0	0.0	4,070.5	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reflect Special Education Service Agency Calculation	Inc	**40.3**	0.0	0.0	0.0	0.0	0.0	40.3	0.0	0	0	0
1004 Gen Fund (UGF) 40.3												
24Gov Total		**4,110.8**	0.0	0.0	0.0	0.0	0.0	4,110.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Executive Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,058.1	797.7	75.6	176.5	8.3	0.0	0.0	0.0	5	0	1
1004 Gen Fund (UGF)	825.1												
1007 I/A Rcpts (Other)	233.0												
FY23 Conference Committee Total			1,058.1	797.7	75.6	176.5	8.3	0.0	0.0	0.0	5	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	26.0												
1007 I/A Rcpts (Other)	3.2												
Align Authority for Agency-wide Rates Adjustment		Unalloc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.9												
1007 I/A Rcpts (Other)	0.9												
FY23 Authorized Total			1,091.1	826.9	75.6	180.3	8.3	0.0	0.0	0.0	5	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Deputy Commissioner (05-8731) for School Effectiveness and Active Partnerships		PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Program Coordinator (05-0318) from State System of Support for Tribal Compacting Initiatives		TrIn	173.1	173.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	173.1												
Transfer Available Authority from Information Services to Align with Anticipated Expenditures		TrIn	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	200.0												
Align Authority with Anticipated Expenditures		LIT	0.0	149.3	99.9	-249.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			1,464.2	1,149.3	175.5	131.1	8.3	0.0	0.0	0.0	7	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	7.6	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	6.4												
1007 I/A Rcpts (Other)	1.2												
FY2024 PERS Rate Adjustment		SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.4												
1007 I/A Rcpts (Other)	0.5												
FY2024 Salary and Health Insurance Increases		SalAdj	2.5	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.5												
Align Authority with Anticipated Personal Services Costs		LIT	0.0	120.0	-50.0	-60.0	-10.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			1,476.2	1,281.3	125.5	71.1	-1.7	0.0	0.0	0.0	7	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,476.2	1,281.3	125.5	71.1	-1.7	0.0	0.0	0.0	7	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,069.7**	1,556.6	2.4	504.2	6.5	0.0	0.0	0.0	11	0	0
1002 Fed Rcpts (Fed) 145.0												
1004 Gen Fund (UGF) 1,004.2												
1007 I/A Rcpts (Other) 920.5												
FY23 Conference Committee Total		**2,069.7**	1,556.6	2.4	504.2	6.5	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0												
Align Authority for Agency-wide Rates Adjustment	Unalloc	**7.3**	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 3.6												
1007 I/A Rcpts (Other) 3.6												
FY23 Authorized Total		**2,082.0**	1,561.6	2.4	511.5	6.5	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Procurement Staff to Department of Administration for Procurement Consolidation (Administrative Order 304)	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-130.4	0.0	130.4	0.0	0.0	0.0	0.0	0	0	0
Add Budget Analyst I/II (05-New) for Budget Development Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Information Services to Align with Anticipated Expenditures	TrIn	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0												
Transfer Authority from Services to Personal Services	LIT	**0.0**	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-73.4	-2.4	75.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,182.0**	1,457.8	0.0	717.7	6.5	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (05-8726) from Office of Management and Budget to the Department	ATrIn	**214.4**	214.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 214.4												
FY2024 PERS Rate Adjustment	SalAdj	**2.9**	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
1007 I/A Rcpts (Other) 1.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**30.2**	30.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.5												
1007 I/A Rcpts (Other) 17.7												
FY24 Adjusted Base Total		**2,429.5**	1,705.3	0.0	717.7	6.5	0.0	0.0	0.0	12	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Return Travel Booking Functions to Administrative Services from Shared Services of Alaska	Inc	**88.7**	0.0	0.0	88.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 88.7												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Align Authority for Agency-wide Chargeback Expenditures	Inc	**2,000.0**	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2,000.0												
24Gov Total		**4,518.2**	1,705.3	0.0	2,806.4	6.5	0.0	0.0	0.0	12	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Information Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,199.1	608.0	0.0	533.9	51.2	6.0	0.0	0.0	5	0	0
1004 Gen Fund (UGF) 390.9												
1007 I/A Rcpts (Other) 808.2												
FY23 Conference Committee Total		1,199.1	608.0	0.0	533.9	51.2	6.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Rates Adjustment	Unalloc	4.5	0.0	0.0	4.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4												
1007 I/A Rcpts (Other) 3.1												
FY23 Authorized Total		1,203.6	608.0	0.0	538.4	51.2	6.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority to Administrative Services to Align with Anticipated Expenditures	TrOut	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0												
Transfer Authority to Executive Administration to Align with Anticipated Expenditures	TrOut	-200.0	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -200.0												
FY23 Management Plan Total		903.6	608.0	0.0	238.4	51.2	6.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.3												
1007 I/A Rcpts (Other) 0.9												
FY2024 Salary and Health Insurance Increases	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.5												
1007 I/A Rcpts (Other) 9.3												
Align Authority with Anticipated Personal Services Costs	LIT	0.0	38.0	0.0	-38.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		917.6	660.0	0.0	200.4	51.2	6.0	0.0	0.0	5	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		917.6	660.0	0.0	200.4	51.2	6.0	0.0	0.0	5	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: School Finance & Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,569.8**	1,702.1	41.4	820.3	6.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 2,569.8												
FY23 Conference Committee Total		**2,569.8**	1,702.1	41.4	820.3	6.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0												
Align Authority for Agency-wide Rates Adjustment	Unalloc	**9.1**	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.1												
FY23 Authorized Total		**2,583.9**	1,707.1	41.4	829.4	6.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Administrative Officer 1 (05-2334) for Administrative Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	169.9	4.1	-174.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,583.9**	1,877.0	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**34.3**	34.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 34.3												
FY24 Adjusted Base Total		**2,623.3**	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,623.3**	1,916.4	45.5	655.4	6.0	0.0	0.0	0.0	12	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Child Nutrition

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**77,154.2**	1,285.1	51.5	4,454.3	30.0	0.0	71,333.3	0.0	10	0	0
1002 Fed Rcpts (Fed)	76,560.2												
1003 GF/Match (UGF)	77.8												
1004 Gen Fund (UGF)	15.5												
1014 Donat Comm (Fed)	500.7												
FY23 Conference Committee Total			**77,154.2**	1,285.1	51.5	4,454.3	30.0	0.0	71,333.3	0.0	10	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Rates Adjustment		Unalloc	**54.4**	0.0	0.0	54.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	53.2												
1004 Gen Fund (UGF)	0.1												
1014 Donat Comm (Fed)	1.1												
FY23 Authorized Total			**77,208.6**	1,285.1	51.5	4,508.7	30.0	0.0	71,333.3	0.0	10	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	7.0	18.2	-25.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**77,208.6**	1,292.1	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.0												
1003 GF/Match (UGF)	0.1												
1014 Donat Comm (Fed)	0.4												
FY2024 Salary and Health Insurance Increases		SalAdj	**26.7**	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	21.7												
1003 GF/Match (UGF)	1.0												
1004 Gen Fund (UGF)	0.2												
1014 Donat Comm (Fed)	3.8												
FY24 Adjusted Base Total			**77,237.8**	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**77,237.8**	1,321.3	69.7	4,483.5	30.0	0.0	71,333.3	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**152,912.6**	6,033.3	298.9	11,865.0	317.8	5.0	134,392.6	0.0	44	0	2
	1002 Fed Rcpts (Fed) 145,282.5												
	1003 GF/Match (UGF) 280.8												
	1004 Gen Fund (UGF) 5,022.2												
	1007 I/A Rcpts (Other) 1,151.1												
	1037 GF/MH (UGF) 427.8												
	1092 MHTAAR (Other) 150.0												
	1108 Stat Desig (Other) 50.0												
	1151 VoTech Ed (DGF) 548.2												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**152,912.6**	6,033.3	298.9	11,865.0	317.8	5.0	134,392.6	0.0	44	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	American Rescue Plan Act for Emergency Assist. for Non-public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69) (FY21-24)	CarryFwd	**5,868.4**	0.0	0.0	299.5	386.6	0.0	5,182.3	0.0	0	0	0
	1265 COVID Fed (Fed) 5,868.4												
L	American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24)	CarryFwd	**298,027.3**	0.0	0.0	3,152.1	0.0	0.0	294,875.2	0.0	0	0	0
	1265 COVID Fed (Fed) 298,027.3												
L	Federal Relief Individuals with Disabilities Education Act Supplemental (FY22-FY24)	CarryFwd	**6,406.5**	0.0	0.0	0.0	0.0	0.0	6,406.5	0.0	0	0	0
	1265 COVID Fed (Fed) 6,406.5												
	Education: Schools;Funding;Programs & Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L8 (HB281))	FisNot23	**801.8**	594.0	6.0	176.8	25.0	0.0	0.0	0.0	8	0	0
	1004 Gen Fund (UGF) 801.8												
	FY2023 Exempt 5% COLA	SalAdj	**18.8**	18.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.5												
	1004 Gen Fund (UGF) 18.3												
	Align Authority for Agency-wide Rates Adjustment	Unalloc	**123.4**	0.0	0.0	123.4	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 101.1												
	1004 Gen Fund (UGF) 17.8												
	1007 I/A Rcpts (Other) 4.5												
	One-time Costs for Two Temporary Grant Administrators Sec1 Ch11 SLA2022 (HB281)	Veto	**-10.0**	0.0	0.0	0.0	-10.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -10.0												
	Two Temporary Grant Administrator Positions to Assist Rural School Districts (FY2023-FY2024) Sec1 Ch11 SLA2022 (HB281)	Veto	**-262.9**	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
	1004 Gen Fund (UGF) -262.9												
	FY23 Authorized Total		**463,885.9**	6,383.2	304.9	15,616.8	719.4	5.0	440,856.6	0.0	52	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Add Special Project Assistant (05-T096) for School Effectiveness Program and Active Partnerships	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Administrative Assistant 2 (05-N22001) for Education Support and Administrative Services	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Authorized to FY23 Management Plan * * * (continued)										
	Add Education Administrator 1 (05-N22006) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Education Specialist 2 (05-N22007) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Education Associate 2 (05-N22005) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Program Coordinator 1 (05-N21004) for Education Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Program Coordinator 1 (05-N22004) for Education Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Add Program Coordinator 2 (05-N22008) for Education Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Transfer Available Authority from State System of Support for Every Student Succeeds Act School Improvement Activities 1002 Fed Rcpts (Fed) 150.1	TrIn	**150.1**	0.0	0.0	150.1	0.0	0.0	0.0	0.0	0	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	1,258.9	141.2	-250.3	0.0	0.0	-1,149.8	0.0	0	0	0
	FY23 Management Plan Total		**464,036.0**	7,642.1	446.1	15,516.6	719.4	5.0	439,706.8	0.0	52	0	8
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24) 1265 COVID Fed (Fed) -298,027.3	OTI	**-298,027.3**	0.0	0.0	-3,152.1	0.0	0.0	-294,875.2	0.0	0	0	0
L	American Rescue Plan Act for Elem. and Secondary Emer. Relief III Sec17b Ch1 SSSLA2021 P113 L27 (HB69) (FY21-24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Am. Rescue Plan Act for Emer. Assist. for Non-Public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69) (FY21-FY25) 1265 COVID Fed (Fed) -5,868.4	OTI	**-5,868.4**	0.0	0.0	-299.5	-386.6	0.0	-5,182.3	0.0	0	0	0
L	Am. Rescue Plan Act for Emer. Assist. for Non-Public Schools Sec17a Ch1 SSSLA2021 P113 L22 (HB69) (FY21-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Federal Relief for Individuals with Disabilities Education Act Supplemental (FY2022-FY2024) 1265 COVID Fed (Fed) -6,406.5	OTI	**-6,406.5**	0.0	0.0	0.0	0.0	0.0	-6,406.5	0.0	0	0	0
L	Federal Relief for Individuals with Disabilities Education Act Supplemental (FY2022-FY2024)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse MH Trust: Rural Student Behavioral Health Counseling (FY22-FY23) 1092 MHTAAR (Other) -150.0	OTI	**-150.0**	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
	Reverse MH Trust: Alaska Autism Resource Center (FY22-FY23) 1037 GF/MH (UGF) -50.0	OTI	**-50.0**	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)	OTI	**-3,945.9**	-124.5	0.0	0.0	0.0	0.0	-3,821.4	0.0	-1	0	0
1002 Fed Rcpts (Fed) -3,945.9												
Restore Comprehensive Literacy State Development Federal Grant (FY2021-FY2025)	IncT	**3,945.9**	124.5	0.0	0.0	0.0	0.0	3,821.4	0.0	1	0	0
1002 Fed Rcpts (Fed) 3,945.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**5.1**	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3												
1004 Gen Fund (UGF) 3.8												
FY2024 PERS Rate Adjustment	SalAdj	**5.8**	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.1												
1003 GF/Match (UGF) 0.3												
1004 Gen Fund (UGF) 2.3												
1007 I/A Rcpts (Other) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**149.9**	149.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 100.3												
1003 GF/Match (UGF) 6.0												
1004 Gen Fund (UGF) 42.1												
1007 I/A Rcpts (Other) 1.5												
Delete Education Administrator 1 (05-N22006) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Education Specialist 2 (05-N22007) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete Education Associate 2 (05-N22005) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Education Administrator 1 (05-#041) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Education Specialist 2 (05-#042) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Education Associate 2 (05-#040) to Support Reading Instruction Statewide	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Anticipated Services Costs	LIT	**0.0**	-570.0	0.0	570.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**153,694.6**	7,232.9	446.1	12,635.0	332.8	5.0	133,042.8	0.0	55	0	5
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Consolidate State System of Support into Student and School Achievement Allocation	TrIn	**1,607.5**	490.3	31.8	815.4	10.0	0.0	260.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,607.5												
LFD Adjust: UGF to Match Governor DO NOT ACCEPT	MisAdj	**-262.9**	-262.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Student and School Achievement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
	LFD Adjust: UGF to Match Governor DO NOT ACCEPT (continued)												
	1004 Gen Fund (UGF) -262.9												
	MH Trust: Alaska Autism Resource Center (FY24-FY25)	IncT	**50.0**	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
	1037 GF/MH (UGF) 50.0												
	MH Trust: Trauma Engaged Schools Positive Behavioral Interventions and Supports Coaching (FY24-FY25)	IncT	**120.0**	0.0	0.0	0.0	0.0	0.0	120.0	0.0	0	0	0
	1092 MHTAAR (Other) 120.0												
	Increase Funding in Accordance with FY24 Fiscal Note Projection for HB114	Inc	**3,360.7**	722.8	35.0	2,300.4	302.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,360.7												
	Student Information System and Predictive Data Dashboard	Inc	**900.0**	0.0	0.0	900.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 900.0												
	Alaska Native Science and Engineering Program Partnership	Inc	**1,000.0**	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,000.0												
L	Reverse: Sec. 65(b), HB 281 US Department of Education Multi-Year Federal Grant Authority	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	United States Department of Education Multi-Year Federal Grant Authority	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**160,469.9**	8,183.1	512.9	16,650.8	645.3	5.0	134,472.8	0.0	59	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: State System of Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,906.9**	632.5	0.2	1,004.2	10.0	0.0	260.0	0.0	5	0	0
1002 Fed Rcpts (Fed) 150.0												
1004 Gen Fund (UGF) 1,756.9												
FY23 Conference Committee Total		**1,906.9**	632.5	0.2	1,004.2	10.0	0.0	260.0	0.0	5	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.2												
Align Authority for Agency-wide Rates Adjustment	Unalloc	**6.3**	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 6.2												
FY23 Authorized Total		**1,920.4**	639.7	0.2	1,010.5	10.0	0.0	260.0	0.0	5	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Project Coordinator (05-0318) to Executive Administration for Tribal Compacting Initiates	TrOut	**-173.1**	-173.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -173.1												
Transfer Authority to Student and School Achievement for Every Student Succeeds Act School Improvement	TrOut	**-150.1**	0.0	0.0	-150.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -150.1												
Align Authority with Anticipated Expenditures	LIT	**0.0**	13.4	31.6	-45.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,597.2**	480.0	31.8	815.4	10.0	0.0	260.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**0.2**	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**10.1**	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.1												
FY24 Adjusted Base Total		**1,607.5**	490.3	31.8	815.4	10.0	0.0	260.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Consolidate State System of Support into Student and School Achievement Allocation	TrOut	**-1,607.5**	-490.3	-31.8	-815.4	-10.0	0.0	-260.0	0.0	-4	0	0
1004 Gen Fund (UGF) -1,607.5												
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Teacher Certification

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	968.6	556.0	4.5	398.1	10.0	0.0	0.0	0.0	5	0	0
1005 GF/Prgm (DGF) 968.6												
FY23 Conference Committee Total		968.6	556.0	4.5	398.1	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Out of State Teacher Reciprocity Ch69 SLA2022 (SB20) (Sec2 Ch11 SLA2022 P49 L3 (HB281))	FisNot23	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0												
Limited Teacher Certificates; Languages Ch73 SLA2022 (HB19) (Sec2 Ch11 SLA2022 P45 L14 (HB281))	FisNot23	6.0	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.0												
Align Authority for Agency-wide Rates Adjustment	Unalloc	3.8	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.8												
FY23 Authorized Total		984.4	556.0	4.5	413.9	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-103.4	0.7	102.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		984.4	452.6	5.2	516.6	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-time Funding for Legal Services (HB19) (Sec2 Ch11 SLA2022 P45 L14 (HB281))	FNOTI	-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6.0												
Reverse One-time Funding for Legal Services (SB20) (Sec2 Ch11 SLA2022 P49 L3 (HB281))	FNOTI	-6.0	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6.0												
FY2024 PERS Rate Adjustment	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.7												
FY2024 Salary and Health Insurance Increases	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 9.5												
FY24 Adjusted Base Total		982.6	462.8	5.2	504.6	10.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		982.6	462.8	5.2	504.6	10.0	0.0	0.0	0.0	5	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Early Learning Coordination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,218.5**	130.7	9.9	217.3	11.1	0.0	7,849.5	0.0	1	0	0
1002 Fed Rcpts (Fed) 78.0												
1004 Gen Fund (UGF) 8,140.5												
FY23 Conference Committee Total		**8,218.5**	130.7	9.9	217.3	11.1	0.0	7,849.5	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Education: Schools;Funding;Programs & Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L10 (HB281))	FisNot23	**385.6**	326.8	0.0	43.8	15.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 385.6												
Align Authority for Agency-wide Rates Adjustment	Unalloc	**28.9**	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.9												
FY23 Authorized Total		**8,633.0**	457.5	9.9	290.0	26.1	0.0	7,849.5	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-33.6	4.0	29.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**8,633.0**	423.9	13.9	319.6	26.1	0.0	7,849.5	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Legal Services and Commodities Funding from HB 114 Fiscal Note (Sec2 Ch11 SLA2022 P46 L10 (HB281))	FNOTI	**-27.0**	0.0	0.0	-12.0	-15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -27.0												
FY2024 PERS Rate Adjustment	SalAdj	**0.2**	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**9.5**	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.4												
1004 Gen Fund (UGF) 8.1												
FY24 Adjusted Base Total		**8,615.7**	433.6	13.9	307.6	11.1	0.0	7,849.5	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Head Start Collaboration Grant Alignment	Inc	**47.0**	12.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 47.0												
24Gov Total		**8,662.7**	445.6	13.9	342.6	11.1	0.0	7,849.5	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Education Support and Admin Services
Allocation: Pre-Kindergarten Grants

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5,700.0												
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Temporary Two-Year Increase for Pre-Kindergarten Grants (FY23-FY24)	OTI	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,500.0												
	Restore Temporary Two-Year Increase for Pre-Kindergarten Grants (FY23-FY24)	IncT	2,500.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,500.0												
	FY24 Adjusted Base Total		5,700.0	0.0	0.0	0.0	0.0	0.0	5,700.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Increase Authority Corresponding with HB 114 Fiscal Note FY24 Projection	Inc	2,999.9	0.0	0.0	0.0	0.0	0.0	2,999.9	0.0	0	0	0
	1004 Gen Fund (UGF) 2,999.9												
	LFD Adjust: UGF to Match Governor DO NOT ACCEPT	MisAdj	-2,500.0	0.0	0.0	0.0	0.0	0.0	-2,500.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,500.0												
	24Gov Total		6,199.9	0.0	0.0	0.0	0.0	0.0	6,199.9	0.0	0	0	0

Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**3,877.7**	642.4	100.8	772.3	17.5	30.0	2,314.7	0.0	5	0	1
	1002 Fed Rcpts (Fed) 815.4												
	1003 GF/Match (UGF) 690.9												
	1005 GF/Prgm (DGF) 10.9												
	1007 I/A Rcpts (Other) 7.0												
	1108 Stat Desig (Other) 2,323.5												
	1145 AIPP Fund (Other) 30.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**3,877.7**	642.4	100.8	772.3	17.5	30.0	2,314.7	0.0	5	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	CarryFwd	**412.0**	0.0	0.0	29.0	0.0	0.0	383.0	0.0	0	0	0
	1265 COVID Fed (Fed) 412.0												
	Council on Arts: Plates & Manage Art Ch18 SLA2022 (SB71) (Sec2 Ch11 SLA2022 P49 L13 (HB281))	FisNot23	**6.0**	0.0	0.0	6.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 6.0												
	FY2023 Exempt 5% COLA	SalAdj	**27.1**	27.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 15.1												
	1003 GF/Match (UGF) 10.6												
	1108 Stat Desig (Other) 1.4												
	Align Authority for Agency-wide Rates Adjustment	Unalloc	**2.2**	0.0	0.0	2.2	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.6												
	1108 Stat Desig (Other) 1.6												
	FY23 Authorized Total		**4,325.0**	669.5	100.8	809.5	17.5	30.0	2,697.7	0.0	5	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-70.0	-0.9	70.9	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**4,325.0**	599.5	99.9	880.4	17.5	30.0	2,697.7	0.0	5	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	OTI	**-412.0**	0.0	0.0	-29.0	0.0	0.0	-383.0	0.0	0	0	0
	1265 COVID Fed (Fed) -412.0												
L	National Endowment for the Arts Sec17a Ch1 SSSLA2021 P113 L24 (HB69) (FY21-24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse One-time Funding for Legal Services (SB71) (Sec2 Ch11 SLA2022 P49 L13 (HB281))	FNOTI	**-6.0**	0.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -6.0												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**6.2**	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.8												
	1003 GF/Match (UGF) 2.3												
	1108 Stat Desig (Other) 0.1												
	FY2024 PERS Rate Adjustment	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.8												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Council on the Arts
Allocation: Alaska State Council on the Arts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1003 GF/Match (UGF) 0.4												
Align Authority with Anticipated Personal Services Costs	LIT	0.0	66.0	0.0	-66.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		3,914.4	672.9	99.9	779.4	17.5	30.0	2,314.7	0.0	5	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Digitization of the Alaska Contemporary Art Bank Collection	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1145 AIPP Fund (Other) 20.0												
L Celebrating the Arts License Plates Fees for License Plate Contest	Lang	5.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0												
24Gov Total		3,939.4	672.9	99.9	804.4	17.5	30.0	2,314.7	0.0	5	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Commissions and Boards
Allocation: Professional Teaching Practices Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	258.3	174.2	4.0	77.5	2.6	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 258.3												
FY23 Conference Committee Total		258.3	174.2	4.0	77.5	2.6	0.0	0.0	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	7.1	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 7.1												
Align Authority for Agency-wide Rates Adjustment	Unalloc	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.0												
FY23 Authorized Total		266.4	181.3	4.0	78.5	2.6	0.0	0.0	0.0	1	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-13.5	16.5	-3.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		266.4	167.8	20.5	75.5	2.6	0.0	0.0	0.0	1	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.3												
Align Authority with Anticipated Personal Services Costs	LIT	0.0	4.7	0.0	-4.7	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unavailable Program Receipts to Support Existing Programs	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0												
1005 GF/Prgm (DGF) -100.0												
24Gov Total		268.0	174.1	20.5	70.8	2.6	0.0	0.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**12,955.7**	5,206.5	880.6	6,420.9	420.7	27.0	0.0	0.0	40	11	0
	1002 Fed Rcpts (Fed) 1,460.5												
	1004 Gen Fund (UGF) 4,692.2												
	1005 GF/Prgm (DGF) 55.2												
	1007 I/A Rcpts (Other) 6,577.8												
	1108 Stat Desig (Other) 170.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**12,955.7**	5,206.5	880.6	6,420.9	420.7	27.0	0.0	0.0	40	11	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	CarryFwd	**3,520.6**	0.0	0.0	2,603.2	917.4	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 3,520.6												
	FY2023 Exempt 5% COLA	SalAdj	**22.9**	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 14.7												
	1007 I/A Rcpts (Other) 8.2												
	Align Authority for Agency-wide Rates Adjustment	Unalloc	**43.7**	0.0	0.0	43.7	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.0												
	1004 Gen Fund (UGF) 16.6												
	1005 GF/Prgm (DGF) 0.2												
	1007 I/A Rcpts (Other) 25.9												
	FY23 Authorized Total		**16,542.9**	5,229.4	880.6	9,067.8	1,338.1	27.0	0.0	0.0	40	11	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Maintenance Positions from Department of Transportation for Operation Efficiency	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	600.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
	Add Teachers (05-X070 and 05-X071) for Education Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Add Substitute Teacher (05-X068) for Student Support (ADN: 05-2022-0071)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Delete Part-time Vacant Mental Health Clinician 1 (05-1788) Position	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-345.8	170.8	175.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**16,542.9**	5,483.6	1,051.4	8,642.8	1,338.1	27.0	0.0	0.0	47	10	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	OTI	**-3,520.6**	0.0	0.0	-2,603.2	-917.4	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -3,520.6												
L	Federal Authority for COVID-19 Relief Sec17d Ch1 SSSLA2021 P114 L8 (HB69) (FY21-25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2.3												
	1007 I/A Rcpts (Other) 1.4												
	FY2024 PERS Rate Adjustment	SalAdj	**3.9**	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.4												
	1004 Gen Fund (UGF) 1.8												
	1007 I/A Rcpts (Other) 1.7												
	FY2024 Salary and Health Insurance Increases	SalAdj	**84.3**	84.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 9.5												
	1004 Gen Fund (UGF) 18.9												
	1007 I/A Rcpts (Other) 55.9												
	FY24 Adjusted Base Total		**13,114.2**	5,575.5	1,051.4	6,039.6	420.7	27.0	0.0	0.0	47	10	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse: Sec. 65(c) HB 281 Proceeds of Sale of State-Owned Land in Sitka	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Proceeds of Sale of State-Owned Land in Sitka	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Appropriate Proceeds of Sale of State-Owned Land in Sitka for Maintenance and Operations	Lang	**500.0**	0.0	0.0	0.0	0.0	0.0	0.0	500.0	0	0	0
	1004 Gen Fund (UGF) 500.0												
	24Gov Total		**13,614.2**	5,575.5	1,051.4	6,039.6	420.7	27.0	0.0	500.0	47	10	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe Aquatic Center

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	552.0	206.9	0.0	345.1	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)	402.0												
1005 GF/Prgm (DGF)	150.0												
FY23 Conference Committee Total			552.0	206.9	0.0	345.1	0.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			552.0	206.9	0.0	345.1	0.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	0.0	2.5	-2.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			552.0	206.9	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
FY2024 Salary and Health Insurance Increases		SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.1												
FY24 Adjusted Base Total			556.5	211.4	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			556.5	211.4	2.5	342.6	0.0	0.0	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Mt. Edgecumbe High School
Allocation: Mt. Edgecumbe High School Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1,194.5												
FY23 Conference Committee Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,194.5**	0.0	0.0	1,194.5	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: State Facilities Rent
Allocation: EED State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,068.2												
FY23 Conference Committee Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,068.2	0.0	0.0	1,068.2	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Library Operations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**6,020.5**	3,398.8	7.4	513.5	188.5	0.0	1,912.3	0.0	25	0	1
	1002 Fed Rcpts (Fed) 1,300.2												
	1004 Gen Fund (UGF) 4,409.4												
	1005 GF/Prgm (DGF) 52.6												
	1007 I/A Rcpts (Other) 158.3												
	1108 Stat Desig (Other) 100.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**6,020.5**	3,398.8	7.4	513.5	188.5	0.0	1,912.3	0.0	25	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	American Rescue Plan Act for Institute of Museum and Library Services Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-24)	CarryFwd	**72.4**	0.0	0.0	19.0	0.0	0.0	53.4	0.0	0	0	0
	1265 COVID Fed (Fed) 72.4												
	FY2023 Exempt 5% COLA	SalAdj	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 9.6												
	Align Authority for Agency-wide Rates Adjustment	Unalloc	**17.4**	0.0	0.0	17.4	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.9												
	1004 Gen Fund (UGF) 15.6												
	1005 GF/Prgm (DGF) 0.2												
	1007 I/A Rcpts (Other) 0.6												
	1108 Stat Desig (Other) 0.1												
	FY23 Authorized Total		**6,119.9**	3,408.4	7.4	549.9	188.5	0.0	1,965.7	0.0	25	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-154.3	18.9	0.0	135.4	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**6,119.9**	3,254.1	26.3	549.9	323.9	0.0	1,965.7	0.0	25	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse American Rescue Plan Act for Inst. of Museum and Library Svcs Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-FY24)	OTI	**-72.4**	0.0	0.0	-19.0	0.0	0.0	-53.4	0.0	0	0	0
	1265 COVID Fed (Fed) -72.4												
L	American Rescue Plan Act for Inst. of Museum and Library Svcs Sec17a Ch1 SSSLA2021 P113 L23 (HB69) (FY21-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.2												
	FY2024 PERS Rate Adjustment	SalAdj	**6.2**	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 6.2												
	FY2024 Salary and Health Insurance Increases	SalAdj	**62.4**	62.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.7												
	1004 Gen Fund (UGF) 60.7												
	FY24 Adjusted Base Total		**6,117.3**	3,323.9	26.3	530.9	323.9	0.0	1,912.3	0.0	25	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**6,117.3**	3,323.9	26.3	530.9	323.9	0.0	1,912.3	0.0	25	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Archives

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,310.0**	1,161.9	0.0	117.1	31.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)	39.5												
1004 Gen Fund (UGF)	1,065.7												
1005 GF/Prgm (DGF)	10.0												
1007 I/A Rcpts (Other)	194.8												
FY23 Conference Committee Total			**1,310.0**	1,161.9	0.0	117.1	31.0	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Rates Adjustment		Unalloc	**4.6**	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.8												
1007 I/A Rcpts (Other)	0.8												
FY23 Authorized Total			**1,314.6**	1,161.9	0.0	121.7	31.0	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-42.7	11.1	31.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**1,314.6**	1,119.2	11.1	153.3	31.0	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**2.2**	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.9												
1007 I/A Rcpts (Other)	0.3												
FY2024 Salary and Health Insurance Increases		SalAdj	**22.0**	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	19.0												
1007 I/A Rcpts (Other)	3.0												
Align Authority with Anticipated Personal Services Costs		LIT	**0.0**	67.6	0.0	-67.6	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			**1,338.8**	1,211.0	11.1	85.7	31.0	0.0	0.0	0.0	10	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,338.8**	1,211.0	11.1	85.7	31.0	0.0	0.0	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Museum Operations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,980.4**	1,556.9	1.6	241.1	9.4	0.0	171.4	0.0	12	1	0
1002 Fed Rcpts (Fed)	271.0												
1004 Gen Fund (UGF)	1,165.4												
1005 GF/Prgm (DGF)	544.0												
FY23 Conference Committee Total			**1,980.4**	1,556.9	1.6	241.1	9.4	0.0	171.4	0.0	12	1	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Rates Adjustment		Unalloc	**6.4**	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.2												
1004 Gen Fund (UGF)	4.1												
1005 GF/Prgm (DGF)	2.1												
FY23 Authorized Total			**1,986.8**	1,556.9	1.6	247.5	9.4	0.0	171.4	0.0	12	1	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Change Museum Protection & Visitor Services Assistant (05-4108) from Part-time to Full-Time		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	47.1	6.7	-147.1	-2.2	0.0	95.5	0.0	0	0	0
FY23 Management Plan Total			**1,986.8**	1,604.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**3.1**	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.3												
1005 GF/Prgm (DGF)	0.8												
FY2024 Salary and Health Insurance Increases		SalAdj	**32.9**	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	23.4												
1005 GF/Prgm (DGF)	9.5												
FY24 Adjusted Base Total			**2,022.8**	1,640.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,022.8**	1,640.0	8.3	100.4	7.2	0.0	266.9	0.0	13	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Online with Libraries (OWL)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**477.2**	105.0	0.0	229.0	0.0	0.0	143.2	0.0	1	0	0
1004 Gen Fund (UGF) 477.2												
FY23 Conference Committee Total		**477.2**	105.0	0.0	229.0	0.0	0.0	143.2	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**477.2**	105.0	0.0	229.0	0.0	0.0	143.2	0.0	1	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-7.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**477.2**	98.0	0.0	236.0	0.0	0.0	143.2	0.0	1	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.2**	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
FY24 Adjusted Base Total		**479.5**	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**479.5**	103.0	0.0	233.3	0.0	0.0	143.2	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Live Homework Help

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
1004 Gen Fund (UGF) 138.2												
FY23 Conference Committee Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		138.2	0.0	0.0	0.0	0.0	0.0	138.2	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Andrew P. Kashevaroff Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,365.1**	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,265.1												
1005 GF/Prgm (DGF) 100.0												
FY23 Conference Committee Total		**1,365.1**	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,365.1**	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,365.1**	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**1,365.1**	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,365.1**	0.0	0.0	1,306.3	58.8	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska State Libraries, Archives and Museums
Allocation: Broadband Assistance Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,797.9**	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
1004 Gen Fund (UGF) 6,797.9												
FY23 Conference Committee Total		**6,797.9**	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**6,797.9**	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**6,797.9**	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**6,797.9**	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,797.9**	0.0	0.0	186.0	0.0	0.0	6,611.9	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education
Allocation: Program Administration & Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**10,360.1**	6,975.6	32.4	3,243.9	108.2	0.0	0.0	0.0	52	0	1
1004 Gen Fund (UGF) 514.3												
1005 GF/Prgm (DGF) 51.6												
1007 I/A Rcpts (Other) 9,644.2												
1108 Stat Desig (Other) 150.0												
FY23 Conference Committee Total		**10,360.1**	6,975.6	32.4	3,243.9	108.2	0.0	0.0	0.0	52	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Education: Schools;Funding;Programs & Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L13 (HB281))	FisNot23	**1,019.5**	2.0	0.0	0.0	0.0	0.0	1,017.5	0.0	0	0	0
1004 Gen Fund (UGF) 1,019.5												
FY2023 Exempt 5% COLA	SalAdj	**294.9**	294.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.9												
1007 I/A Rcpts (Other) 294.0												
Align Authority for Agency-wide Rates Adjustment	Unalloc	**39.9**	0.0	0.0	39.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.8												
1005 GF/Prgm (DGF) 0.2												
1007 I/A Rcpts (Other) 37.8												
1108 Stat Desig (Other) 0.1												
FY23 Authorized Total		**11,714.4**	7,272.5	32.4	3,283.8	108.2	0.0	1,017.5	0.0	52	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer One Accounting Technician 1 from the Department of Administration for Organizational Change	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-27.0	16.6	10.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**11,714.4**	7,245.5	49.0	3,294.2	108.2	0.0	1,017.5	0.0	53	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Supplemental Loan Programs Ch40 SLA2022 (HB114)(Sec2 Ch11 SLA2022 P46 L13 (HB281))	FNOTI	**-1,019.5**	-2.0	0.0	0.0	0.0	0.0	-1,017.5	0.0	0	0	0
1004 Gen Fund (UGF) -1,019.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**66.6**	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.3												
1007 I/A Rcpts (Other) 66.3												
FY2024 PERS Rate Adjustment	SalAdj	**14.0**	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 14.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**1.6**	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.6												
FY24 Adjusted Base Total		**10,777.1**	7,325.7	49.0	3,294.2	108.2	0.0	0.0	0.0	53	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Fees for Institutional Authorization	Inc	**7.3**	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 7.3												
Higher Education Investment Fund to Support Alaska Education Grants	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -516.1												

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Higher Education Investment Fund to Support Alaska Education Grants (continued)												
1226 High Ed (DGF) 516.1												
24Gov Total		**10,784.4**	7,325.7	49.0	3,301.5	108.2	0.0	0.0	0.0	53	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Commission on Postsecondary Education
Allocation: WWAMI Medical Education

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**3,294.9**	0.0	0.0	3,294.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,294.9												
L	FY23 Conference Committee	LangCC	**1,647.5**	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,647.5												
	FY23 Conference Committee Total		**4,942.4**	0.0	0.0	4,942.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**4,942.4**	0.0	0.0	4,942.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**4,942.4**	0.0	0.0	4,942.4	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse: Expansion of the Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program (FY23-FY24)	OTI	**-1,647.5**	0.0	0.0	-1,647.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,647.5												
L	Expansion of the Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**3,294.9**	0.0	0.0	3,294.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Continue Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education Program Expansion	Inc	**1,647.5**	0.0	0.0	1,647.5	0.0	0.0	0.0	0.0	0	0	0
	1226 High Ed (DGF) 1,647.5												
	Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Contractual Increase	Inc	**197.7**	0.0	0.0	197.7	0.0	0.0	0.0	0.0	0	0	0
	1226 High Ed (DGF) 197.7												
	Higher Education Investment Fund to Support WWAMI	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3,294.9												
	1226 High Ed (DGF) 3,294.9												
	24Gov Total		**5,140.1**	0.0	0.0	5,140.1	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Alaska Student Loan Corporation
Allocation: Loan Servicing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	9,794.5	0.0	0.0	9,794.5	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 9,794.5												
FY23 Conference Committee Total		9,794.5	0.0	0.0	9,794.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Rates Adjustment	Unalloc	5.7	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 5.7												
FY23 Authorized Total		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		9,800.2	0.0	0.0	9,800.2	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Student Financial Aid Programs
Allocation: Alaska Performance Scholarship Awards

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,750.0**	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
1004 Gen Fund (UGF) 11,750.0												
FY23 Conference Committee Total		**11,750.0**	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**11,750.0**	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**11,750.0**	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**11,750.0**	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Higher Education Investment Fund to Support Alaska Performance Scholarships	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -11,750.0												
1226 High Ed (DGF) 11,750.0												
24Gov Total		**11,750.0**	0.0	0.0	0.0	0.0	0.0	11,750.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Student Financial Aid Programs
Allocation: Alaska Education Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
1004 Gen Fund (UGF) 5,841.8												
FY23 Conference Committee Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Higher Education Investment Fund to Support Alaska Education Grants	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,841.8												
1226 High Ed (DGF) 5,841.8												
24Gov Total		5,841.8	0.0	0.0	0.0	0.0	0.0	5,841.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Education and Early Development

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	362.5	0.0	0.0	362.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	157.3												
1004 Gen Fund (UGF)	111.8												
1005 GF/Prgm (DGF)	7.6												
1007 I/A Rcpts (Other)	77.1												
1014 Donat Comm (Fed)	1.1												
1106 ASLC Rcpts (Other)	5.7												
1108 Stat Desig (Other)	1.9												
FY23 Conference Committee Total			362.5	0.0	0.0	362.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Rates Adjustment		Unalloc	-362.5	0.0	0.0	-362.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-157.3												
1004 Gen Fund (UGF)	-111.8												
1005 GF/Prgm (DGF)	-7.6												
1007 I/A Rcpts (Other)	-77.1												
1014 Donat Comm (Fed)	-1.1												
1106 ASLC Rcpts (Other)	-5.7												
1108 Stat Desig (Other)	-1.9												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Office of the Commissioner

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,680.4**	1,561.6	50.6	61.4	6.8	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)	1,069.1												
1004 Gen Fund (UGF)	440.8												
1007 I/A Rcpts (Other)	163.6												
1018 EVOS Civil (Other)	6.9												
FY23 Conference Committee Total			**1,680.4**	1,561.6	50.6	61.4	6.8	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**38.0**	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	27.1												
1004 Gen Fund (UGF)	10.9												
Align Authority for Unallocated Rates Adjustment		Unalloc	**7.0**	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.4												
1004 Gen Fund (UGF)	1.8												
1007 I/A Rcpts (Other)	0.8												
FY23 Authorized Total			**1,725.4**	1,599.6	50.6	68.4	6.8	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-39.3	18.0	21.3	0.0	0.0	0.0	0.0	0	0	0
Transfer from Administrative Services for Environmental Crimes Unit Legal Services		TrIn	**134.0**	0.0	0.0	134.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	134.0												
FY23 Management Plan Total			**1,859.4**	1,560.3	68.6	223.7	6.8	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Anticipated Commodities Costs		LIT	**0.0**	0.0	0.0	-8.3	8.3	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.5												
1004 Gen Fund (UGF)	1.8												
FY2024 PERS Rate Adjustment		SalAdj	**3.1**	3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.0												
1004 Gen Fund (UGF)	0.8												
1007 I/A Rcpts (Other)	0.3												
FY2024 Salary and Health Insurance Increases		SalAdj	**16.1**	16.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	9.4												
1004 Gen Fund (UGF)	3.7												
1007 I/A Rcpts (Other)	3.0												
FY24 Adjusted Base Total			**1,884.9**	1,585.8	68.6	215.4	15.1	0.0	0.0	0.0	10	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,884.9**	1,585.8	68.6	215.4	15.1	0.0	0.0	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,458.2**	3,675.2	16.5	1,717.6	48.9	0.0	0.0	0.0	34	0	0
1002 Fed Rcpts (Fed) 1,107.8												
1003 GF/Match (UGF) 57.4												
1004 Gen Fund (UGF) 42.0												
1007 I/A Rcpts (Other) 385.9												
1052 Oil/Haz Fd (DGF) 1,686.9												
1061 CIP Rcpts (Other) 945.1												
1093 Clean Air (Other) 440.6												
1108 Stat Desig (Other) 30.0												
1166 Vessel Com (Other) 222.8												
1205 Ocn Ranger (Other) 20.4												
1230 CleanAdmin (Other) 259.7												
1231 DrinkAdmin (Other) 259.6												
FY23 Conference Committee Total		**5,458.2**	3,675.2	16.5	1,717.6	48.9	0.0	0.0	0.0	34	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	**15.9**	0.0	0.0	15.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.4												
1004 Gen Fund (UGF) 0.3												
1007 I/A Rcpts (Other) 0.3												
1052 Oil/Haz Fd (DGF) 5.4												
1061 CIP Rcpts (Other) 2.9												
1093 Clean Air (Other) 1.5												
1166 Vessel Com (Other) 0.7												
1205 Ocn Ranger (Other) 0.1												
1230 CleanAdmin (Other) 0.6												
1231 DrinkAdmin (Other) 0.7												
FY23 Authorized Total		**5,474.1**	3,675.2	16.5	1,733.5	48.9	0.0	0.0	0.0	34	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	304.3	0.0	-345.8	41.5	0.0	0.0	0.0	0	0	0
Add Admin Op Mgr 2 (18-7885), Acct 3 (18-7886), and Acct 4 (18-7887) for Village Safe Water and State Revolving Fund	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Add Procurement Spec 3 (18-#115) and Accountant 3 (18-#117) for IIJA Division E Drinking Water and Wastewater Projects	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer to Commissioner's Office for Environmental Crimes Unit Legal Services	TrOut	**-134.0**	0.0	0.0	-134.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -134.0												
FY23 Management Plan Total		**5,340.1**	3,979.5	16.5	1,253.7	90.4	0.0	0.0	0.0	39	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse IIJA Drinking Water and Wastewater Infrastructure - Water Programs Procurement and Accounting (FY23-FY27)	OTI	**-471.7**	-209.1	0.0	-262.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -359.7												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse IIJA Drinking Water and Wastewater Infrastructure - Water Programs Procurement and Accounting (FY23-FY27) (continued)												
1230 CleanAdmin (Other) -56.0												
1231 DrinkAdmin (Other) -56.0												
Maintain IIJA Drinking Water and Wastewater Infrastructure - Water Programs Procurement and Accounting (FY23-FY27)	IncT	**471.7**	209.1	0.0	262.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 359.7												
1230 CleanAdmin (Other) 56.0												
1231 DrinkAdmin (Other) 56.0												
Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	385.5	0.0	-385.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (18-7035) from Office of Management and Budget to the Department	ATrIn	**203.9**	203.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 203.9												
FY2024 PERS Rate Adjustment	SalAdj	**7.7**	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.4												
1003 GF/Match (UGF) 0.1												
1052 Oil/Haz Fd (DGF) 2.4												
1061 CIP Rcpts (Other) 2.1												
1093 Clean Air (Other) 0.6												
1166 Vessel Com (Other) 0.3												
1230 CleanAdmin (Other) 0.4												
1231 DrinkAdmin (Other) 0.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**79.5**	79.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.8												
1003 GF/Match (UGF) 0.7												
1004 Gen Fund (UGF) 0.2												
1052 Oil/Haz Fd (DGF) 24.8												
1061 CIP Rcpts (Other) 21.6												
1093 Clean Air (Other) 6.2												
1166 Vessel Com (Other) 3.0												
1205 Ocn Ranger (Other) 0.2												
1230 CleanAdmin (Other) 4.0												
1231 DrinkAdmin (Other) 4.0												
FY24 Adjusted Base Total		**5,631.2**	4,656.1	16.5	868.2	90.4	0.0	0.0	0.0	40	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Administration Proportionality True Up	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 258.2												
1003 GF/Match (UGF) -58.2												
1007 I/A Rcpts (Other) -235.0												
1093 Clean Air (Other) 35.0												
24Gov Total		**5,631.2**	4,656.1	16.5	868.2	90.4	0.0	0.0	0.0	40	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Administration
Allocation: State Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,831.4	0.0	0.0	2,831.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 459.7												
1003 GF/Match (UGF) 14.1												
1004 Gen Fund (UGF) 1,833.4												
1052 Oil/Haz Fd (DGF) 309.8												
1093 Clean Air (Other) 87.7												
1166 Vessel Com (Other) 45.7												
1205 Ocn Ranger (Other) 81.0												
FY23 Conference Committee Total		2,831.4	0.0	0.0	2,831.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 0.5												
1052 Oil/Haz Fd (DGF) 0.1												
FY23 Authorized Total		2,832.1	0.0	0.0	2,832.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,832.1	0.0	0.0	2,832.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		2,832.1	0.0	0.0	2,832.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Administration Proportionality True Up	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 54.1												
1003 GF/Match (UGF) -14.1												
1205 Ocn Ranger (Other) -40.0												
24Gov Total		2,832.1	0.0	0.0	2,832.1	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: DEC Buildings Maintenance and Operations
Allocation: DEC Buildings Maintenance and Operations

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**787.9**	226.4	0.0	386.3	27.5	147.7	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)	125.0												
1004 Gen Fund (UGF)	662.9												
FY23 Conference Committee Total			**787.9**	226.4	0.0	386.3	27.5	147.7	0.0	0.0	2	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	**1.1**	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.1												
FY23 Authorized Total			**789.0**	226.4	0.0	387.4	27.5	147.7	0.0	0.0	2	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**789.0**	226.4	0.0	387.4	27.5	147.7	0.0	0.0	2	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Anticipated Capital Outlay Expenditures		LIT	**0.0**	0.0	0.0	-6.9	0.0	6.9	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	**0.4**	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
FY2024 Salary and Health Insurance Increases		SalAdj	**6.9**	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	6.9												
FY24 Adjusted Base Total			**796.3**	233.7	0.0	380.5	27.5	154.6	0.0	0.0	2	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**796.3**	233.7	0.0	380.5	27.5	154.6	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**27,197.4**	21,721.2	828.6	3,887.4	760.2	0.0	0.0	0.0	136	0	0
1002 Fed Rcpts (Fed) 14,940.1												
1003 GF/Match (UGF) 1,912.2												
1004 Gen Fund (UGF) 6,088.8												
1005 GF/Prgm (DGF) 4,161.4												
1007 I/A Rcpts (Other) 94.7												
1108 Stat Desig (Other) 0.2												
FY23 Conference Committee Total		**27,197.4**	21,721.2	828.6	3,887.4	760.2	0.0	0.0	0.0	136	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.9												
1003 GF/Match (UGF) 0.5												
1004 Gen Fund (UGF) 5.2												
Align Authority for Unallocated Rates Adjustment	Unalloc	**68.8**	0.0	0.0	68.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 24.9												
1004 Gen Fund (UGF) 27.0												
1005 GF/Prgm (DGF) 15.4												
1007 I/A Rcpts (Other) 0.4												
1205 Ocn Ranger (Other) 1.1												
FY23 Authorized Total		**27,275.8**	21,730.8	828.6	3,956.2	760.2	0.0	0.0	0.0	136	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	-4,504.1	-341.7	5,215.9	-370.1	0.0	0.0	0.0	0	0	0
Add Five Positions for IIJA Division E Drinking Water Program	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
FY23 Management Plan Total		**27,275.8**	17,226.7	486.9	9,172.1	390.1	0.0	0.0	0.0	141	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse IIJA Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)	OTI	**-8,126.1**	-5,131.6	-438.2	-2,118.0	-438.3	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8,126.1												
Maintain IIJA Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)	IncT	**8,126.1**	5,131.6	438.2	2,118.0	438.3	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8,126.1												
Align Authority to Meet Anticipated Personal Services and Commodities Expenditures	LIT	**0.0**	494.0	0.0	-584.0	90.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.5												
1003 GF/Match (UGF) 0.1												
1004 Gen Fund (UGF) 0.6												
FY2024 PERS Rate Adjustment	SalAdj	**33.7**	33.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.3												
1003 GF/Match (UGF) 3.4												
1004 Gen Fund (UGF) 10.2												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Environmental Health
Allocation: Environmental Health

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)													
1005 GF/Prgm (DGF)	6.7												
1007 I/A Rcpts (Other)	0.1												
FY2024 Salary and Health Insurance Increases		SalAdj	**341.7**	341.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	133.0												
1003 GF/Match (UGF)	34.8												
1004 Gen Fund (UGF)	101.9												
1005 GF/Prgm (DGF)	70.6												
1007 I/A Rcpts (Other)	1.4												
FY24 Adjusted Base Total			**27,652.4**	18,097.3	486.9	8,588.1	480.1	0.0	0.0	0.0	141	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Recurring Reimbursable Services Agreements		Inc	**147.4**	0.0	0.0	147.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	147.4												
Expanded Permitting and Testing in Drinking Water and Environmental Health Lab		Inc	**250.0**	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	250.0												
Delete Uncollectable Authority		Dec	**-1.3**	0.0	0.0	-1.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)	-0.2												
1205 Ocn Ranger (Other)	-1.1												
24Gov Total			**28,048.5**	18,097.3	486.9	8,984.2	480.1	0.0	0.0	0.0	141	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Air Quality
Allocation: Air Quality

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**11,395.1**	8,021.1	100.0	2,975.5	234.0	64.5	0.0	0.0	66	0	0
1002 Fed Rcpts (Fed)	1,976.4												
1003 GF/Match (UGF)	1,504.0												
1004 Gen Fund (UGF)	334.2												
1005 GF/Prgm (DGF)	531.1												
1007 I/A Rcpts (Other)	42.4												
1061 CIP Rcpts (Other)	198.7												
1093 Clean Air (Other)	6,367.1												
1108 Stat Desig (Other)	18.3												
1166 Vessel Com (Other)	330.5												
1236 AK LNG I/A (Other)	92.4												
FY23 Conference Committee Total			**11,395.1**	8,021.1	100.0	2,975.5	234.0	64.5	0.0	0.0	66	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.8												
1003 GF/Match (UGF)	1.8												
1004 Gen Fund (UGF)	3.7												
1093 Clean Air (Other)	3.1												
Align Authority for Unallocated Rates Adjustment		Unalloc	**36.4**	0.0	0.0	36.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.2												
1004 Gen Fund (UGF)	6.0												
1005 GF/Prgm (DGF)	7.2												
1061 CIP Rcpts (Other)	1.7												
1093 Clean Air (Other)	15.3												
1166 Vessel Com (Other)	1.0												
FY23 Authorized Total			**11,441.9**	8,031.5	100.0	3,011.9	234.0	64.5	0.0	0.0	66	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	181.1	-247.4	0.0	66.3	0.0	0.0	0	0	0
FY23 Management Plan Total			**11,441.9**	8,031.5	281.1	2,764.5	234.0	130.8	0.0	0.0	66	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Anticipated Personal Services Costs		LIT	**0.0**	300.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.2												
1003 GF/Match (UGF)	0.4												
1004 Gen Fund (UGF)	0.2												
1093 Clean Air (Other)	0.4												
FY2024 PERS Rate Adjustment		SalAdj	**15.8**	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.1												
1003 GF/Match (UGF)	2.1												
1004 Gen Fund (UGF)	0.6												
1005 GF/Prgm (DGF)	0.6												
1061 CIP Rcpts (Other)	0.7												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Air Quality
Allocation: Air Quality

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1093 Clean Air (Other) 9.3												
1166 Vessel Com (Other) 0.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**160.3**	160.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 21.4												
1003 GF/Match (UGF) 21.0												
1004 Gen Fund (UGF) 5.4												
1005 GF/Prgm (DGF) 6.4												
1007 I/A Rcpts (Other) 0.2												
1061 CIP Rcpts (Other) 7.2												
1093 Clean Air (Other) 93.8												
1166 Vessel Com (Other) 4.9												
FY24 Adjusted Base Total		**11,619.2**	8,508.8	281.1	2,464.5	234.0	130.8	0.0	0.0	66	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Federally Required Air Quality State Improvement Plan Development and Regulatory Required Monitoring	Inc	**1,207.8**	849.3	16.0	292.5	50.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF) 1,207.8												
Air Monitoring and Quality Assurance Program Rural Community Monitoring Network	Inc	**356.9**	216.1	21.9	67.7	27.2	24.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 356.9												
24Gov Total		**13,183.9**	9,574.2	319.0	2,824.7	311.2	154.8	0.0	0.0	76	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**20,960.3**	15,388.8	400.2	5,054.1	117.2	0.0	0.0	0.0	122	0	5
1002 Fed Rcpts (Fed) 5,834.7												
1004 Gen Fund (UGF) 1,695.8												
1007 I/A Rcpts (Other) 432.9												
1052 Oil/Haz Fd (DGF) 12,087.1												
1055 IA/OIL HAZ (Other) 398.7												
1061 CIP Rcpts (Other) 69.2												
1166 Vessel Com (Other) 441.9												
FY23 Conference Committee Total		**20,960.3**	15,388.8	400.2	5,054.1	117.2	0.0	0.0	0.0	122	0	5
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF) 8.7												
Align Authority for Unallocated Rates Adjustment	Unalloc	**65.7**	0.0	0.0	65.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.1												
1004 Gen Fund (UGF) 0.2												
1007 I/A Rcpts (Other) 1.6												
1052 Oil/Haz Fd (DGF) 49.8												
1055 IA/OIL HAZ (Other) 1.6												
1166 Vessel Com (Other) 1.4												
FY23 Authorized Total		**21,034.7**	15,397.5	400.2	5,119.8	117.2	0.0	0.0	0.0	122	0	5
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-172.1	0.0	172.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**21,034.7**	15,225.4	400.2	5,291.9	117.2	0.0	0.0	0.0	122	0	5
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse IIJA Division J Title VI - Federal Infrastructure Brownfields Response Grants Implementation (FY23-FY27)	OTI	**-1,000.0**	-500.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1,000.0												
Maintain IIJA Division J Title VI - Federal Infrastructure Brownfields Response Grants Implementation (FY23-FY27)	IncT	**1,000.0**	500.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,000.0												
Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	246.8	0.0	-246.8	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1052 Oil/Haz Fd (DGF) 1.2												
FY2024 PERS Rate Adjustment	SalAdj	**29.1**	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.0												
1004 Gen Fund (UGF) 2.4												
1007 I/A Rcpts (Other) 0.6												
1052 Oil/Haz Fd (DGF) 19.8												
1055 IA/OIL HAZ (Other) 0.7												
1166 Vessel Com (Other) 0.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**303.3**	303.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 61.5												

Appropriation: Spill Prevention and Response
Allocation: Spill Prevention and Response

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)	20.0												
1007 I/A Rcpts (Other)	5.5												
1052 Oil/Haz Fd (DGF)	202.3												
1055 IA/OIL HAZ (Other)	7.3												
1166 Vessel Com (Other)	6.7												
FY24 Adjusted Base Total			21,368.3	15,805.8	400.2	5,045.1	117.2	0.0	0.0	0.0	122	0	5
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			21,368.3	15,805.8	400.2	5,045.1	117.2	0.0	0.0	0.0	122	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality, Infrastructure Support & Financing

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**31,406.5**	16,596.5	693.1	11,191.4	250.3	30.0	2,645.2	0.0	122	0	1
1002 Fed Rcpts (Fed)	13,899.6												
1003 GF/Match (UGF)	1,418.6												
1004 Gen Fund (UGF)	4,615.9												
1005 GF/Prgm (DGF)	2,710.6												
1007 I/A Rcpts (Other)	479.8												
1061 CIP Rcpts (Other)	4,354.4												
1108 Stat Desig (Other)	15.0												
1166 Vessel Com (Other)	469.7												
1205 Ocn Ranger (Other)	2,000.0												
1230 CleanAdmin (Other)	917.8												
1231 DrinkAdmin (Other)	514.6												
1236 AK LNG I/A (Other)	10.5												
FY23 Conference Committee Total			**31,406.5**	16,596.5	693.1	11,191.4	250.3	30.0	2,645.2	0.0	122	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**10.2**	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)	10.2												
Align Authority for Unallocated Rates Adjustment		Unalloc	**85.2**	0.0	0.0	85.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	38.1												
1004 Gen Fund (UGF)	22.2												
1005 GF/Prgm (DGF)	9.1												
1007 I/A Rcpts (Other)	1.7												
1061 CIP Rcpts (Other)	7.9												
1166 Vessel Com (Other)	1.9												
1205 Ocn Ranger (Other)	0.7												
1230 CleanAdmin (Other)	2.8												
1231 DrinkAdmin (Other)	0.8												
FY23 Authorized Total			**31,501.9**	16,606.7	693.1	11,276.6	250.3	30.0	2,645.2	0.0	122	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-947.7	112.9	734.8	30.5	6.9	62.6	0.0	0	0	0
Add Four Positions for Commercial Passenger Vessel Environmental Compliance Program		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	2
Add Five Positions for IIJA Division E Drinking Water, Clean Water, and Village Safe Water Programs		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	0	0
Add Program Manager (18-T056) for the Assumption of 404 Primacy Feasibility Study		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total			**31,501.9**	15,659.0	806.0	12,011.4	280.8	36.9	2,707.8	0.0	130	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality, Infrastructure Support & Financing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Additional State Support for Federal Infrastructure Water Program Implementation (FY23-FY27)	OTI	**-135.4**	-134.9	0.0	0.0	-0.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -135.4												
Maintain Additional State Support for Federal Infrastructure Water Program Implementation (FY23-FY27)	IncT	**135.4**	134.9	0.0	0.0	0.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.4												
Reverse IIJA Div. E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)	OTI	**-4,582.7**	-456.3	-185.0	-3,904.4	-37.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -4,276.9												
1231 DrinkAdmin (Other) -305.8												
Maintain IIJA Div. E Title I Drinking Water - Federal Infrastructure Drinking Water Program Implementation (FY23-FY27)	IncT	**4,582.7**	456.3	185.0	3,904.4	37.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4,276.9												
1231 DrinkAdmin (Other) 305.8												
Reverse IIJA Division E Title II Clean Water - Federal Infrastructure Clean Water Program Implementation (FY23-FY27)	OTI	**-1,192.7**	-491.4	-35.0	-629.3	-37.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -886.8												
1230 CleanAdmin (Other) -305.9												
Maintain IIJA Division E Title II Clean Water - Federal Infrastructure Clean Water Program Implementation (FY23-FY27)	IncT	**1,192.7**	491.4	35.0	629.3	37.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 886.8												
1230 CleanAdmin (Other) 305.9												
Reverse IIJA Division J Title VI - Federal Infrastructure Indian Health Services Village Safe Water Support (FY23-FY27)	OTI	**-1,585.4**	-875.0	0.0	-705.4	-5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -1,585.4												
Maintain IIJA Division J Title VI - Federal Infrastructure Indian Health Services Village Safe Water Support (FY23-FY27)	IncT	**1,585.4**	875.0	0.0	705.4	5.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1,585.4												
Reverse CC: 404 Primacy Study	OTI	**-1,000.0**	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,000.0												
Delete Program Manager (18-T056) and Environmental Program Technician (18-N21001)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	-1
Align Authority to Meet Anticipated Personal Services and Grant Expenditures	LIT	**0.0**	861.5	-32.0	-902.0	-32.8	-36.9	142.2	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.4**	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.1												
1004 Gen Fund (UGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**30.8**	30.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.1												
1003 GF/Match (UGF) 1.3												
1004 Gen Fund (UGF) 5.8												
1005 GF/Prgm (DGF) 5.0												

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Water
Allocation: Water Quality, Infrastructure Support & Financing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1007 I/A Rcpts (Other) 0.7												
1061 CIP Rcpts (Other) 4.3												
1166 Vessel Com (Other) 0.7												
1205 Ocn Ranger (Other) 0.4												
1230 CleanAdmin (Other) 1.0												
1231 DrinkAdmin (Other) 0.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**315.0**	315.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 112.2												
1003 GF/Match (UGF) 13.0												
1004 Gen Fund (UGF) 58.0												
1005 GF/Prgm (DGF) 51.2												
1007 I/A Rcpts (Other) 6.7												
1061 CIP Rcpts (Other) 45.9												
1166 Vessel Com (Other) 7.2												
1205 Ocn Ranger (Other) 5.0												
1230 CleanAdmin (Other) 10.8												
1231 DrinkAdmin (Other) 5.0												
FY24 Adjusted Base Total		**30,850.1**	16,868.7	774.0	10,109.4	248.0	0.0	2,850.0	0.0	129	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Maintain Clean Water and Drinking Water Administrative Funds	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1230 CleanAdmin (Other) -202.6												
1231 DrinkAdmin (Other) 202.6												
Align Authority for Federal Match Requirements	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 1,015.8												
1004 Gen Fund (UGF) -1,015.8												
24Gov Total		**30,850.1**	16,868.7	774.0	10,109.4	248.0	0.0	2,850.0	0.0	129	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Environmental Conservation

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	280.8	0.0	0.0	280.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	87.2												
1004 Gen Fund (UGF)	59.1												
1005 GF/Prgm (DGF)	31.7												
1007 I/A Rcpts (Other)	4.8												
1052 Oil/Haz Fd (DGF)	55.3												
1055 IA/OIL HAZ (Other)	1.6												
1061 CIP Rcpts (Other)	12.5												
1093 Clean Air (Other)	16.8												
1166 Vessel Com (Other)	5.0												
1205 Ocn Ranger (Other)	1.9												
1230 CleanAdmin (Other)	3.4												
1231 DrinkAdmin (Other)	1.5												
FY23 Conference Committee Total			280.8	0.0	0.0	280.8	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	-280.8	0.0	0.0	-280.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-87.2												
1004 Gen Fund (UGF)	-59.1												
1005 GF/Prgm (DGF)	-31.7												
1007 I/A Rcpts (Other)	-4.8												
1052 Oil/Haz Fd (DGF)	-55.3												
1055 IA/OIL HAZ (Other)	-1.6												
1061 CIP Rcpts (Other)	-12.5												
1093 Clean Air (Other)	-16.8												
1166 Vessel Com (Other)	-5.0												
1205 Ocn Ranger (Other)	-1.9												
1230 CleanAdmin (Other)	-3.4												
1231 DrinkAdmin (Other)	-1.5												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Alaska Pioneer Homes
Allocation: Alaska Pioneer Homes Payment Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0
1004 Gen Fund (UGF) 33,964.3												
FY23 Conference Committee Total		33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		33,964.3	0.0	0.0	0.0	0.0	0.0	33,964.3	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Alaska Pioneer Homes
Allocation: Alaska Pioneer Homes Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,731.8**	1,574.7	43.3	90.7	23.1	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF) 1,731.8												
FY23 Conference Committee Total		**1,731.8**	1,574.7	43.3	90.7	23.1	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**10.2**	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.2												
FY23 Authorized Total		**1,742.0**	1,584.9	43.3	90.7	23.1	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Building Management Specialist (02-7006) to Facilities Management for Deferred Maintenance	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-88.9	0.0	88.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,742.0**	1,496.0	43.3	179.6	23.1	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.9**	2.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**26.9**	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
FY24 Adjusted Base Total		**1,773.1**	1,527.1	43.3	179.6	23.1	0.0	0.0	0.0	11	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,773.1**	1,527.1	43.3	179.6	23.1	0.0	0.0	0.0	11	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Alaska Pioneer Homes
Allocation: Pioneer Homes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**69,076.7**	45,274.2	14.7	20,781.4	2,906.0	95.6	4.8	0.0	409	15	26
1002 Fed Rcpts (Fed) 2,530.8												
1004 Gen Fund (UGF) 2,929.7												
1005 GF/Prgm (DGF) 20,134.7												
1007 I/A Rcpts (Other) 41,449.3												
1108 Stat Desig (Other) 2,032.2												
FY23 Conference Committee Total		**69,076.7**	45,274.2	14.7	20,781.4	2,906.0	95.6	4.8	0.0	409	15	26
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**64.1**	64.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.8												
1004 Gen Fund (UGF) 4.1												
1005 GF/Prgm (DGF) 28.7												
1007 I/A Rcpts (Other) 29.1												
1108 Stat Desig (Other) 0.4												
Align Authority for Unallocated Rates Adjustment	Unalloc	**97.3**	0.0	0.0	97.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 51.1												
1108 Stat Desig (Other) 46.2												
FY23 Authorized Total		**69,238.1**	45,338.3	14.7	20,878.7	2,906.0	95.6	4.8	0.0	409	15	26
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Non-Permanent Nurse 2 (06-N22123) for Anchorage Pioneer Homes	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Change Certified Nurse Aide 1 (02-7464 and 02-7840) from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	-2	0
Change Licensed Practical Nurse/Nurse1/Nurse2 (06-6188) from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-268.9	0.0	268.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**69,238.1**	45,069.4	14.7	21,147.6	2,906.0	95.6	4.8	0.0	412	12	27
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Delete Vacant Certified Nurse Aide 1 (02-7801)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 PERS Rate Adjustment	SalAdj	**80.4**	80.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.4												
1004 Gen Fund (UGF) 4.9												
1005 GF/Prgm (DGF) 35.9												
1007 I/A Rcpts (Other) 34.7												
1108 Stat Desig (Other) 0.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**954.3**	954.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 52.8												
1004 Gen Fund (UGF) 58.2												
1005 GF/Prgm (DGF) 425.4												
1007 I/A Rcpts (Other) 411.7												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Alaska Pioneer Homes
Allocation: Pioneer Homes

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1108 Stat Desig (Other) 6.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**9.8**	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4												
1004 Gen Fund (UGF) 0.6												
1005 GF/Prgm (DGF) 4.4												
1007 I/A Rcpts (Other) 4.3												
1108 Stat Desig (Other) 0.1												
FY24 Adjusted Base Total		**70,282.6**	46,113.9	14.7	21,147.6	2,906.0	95.6	4.8	0.0	411	12	27
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Align Authority with Resident Population	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -300.0												
1108 Stat Desig (Other) 300.0												
Add General Fund Program Receipt Authority to Support Increase in Pioneer Home Residents	Inc	**1,250.0**	0.0	0.0	1,250.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1,250.0												
LFD Adjust: Governor's Modification of Conditioning Language for Carryforward of Program Receipts Refers to Defunct DHSS	Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		**71,532.6**	46,113.9	14.7	22,397.6	2,906.0	95.6	4.8	0.0	411	12	27

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Inpatient Mental Health
Allocation: Designated Evaluation and Treatment

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**13,669.8**	0.0	0.0	0.0	0.0	0.0	13,669.8	0.0	0	0	0
	1003 GF/Match (UGF) 4,500.0												
	1007 I/A Rcpts (Other) 4,500.0												
	1037 GF/MH (UGF) 4,669.8												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**13,669.8**	0.0	0.0	0.0	0.0	0.0	13,669.8	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Mental Health Fac; Meds; Patients Ch41 SLA22 (HB172) (Sec2 Ch11 SLA22 P47 L9 (HB281) (Sec2 Ch12 SLA22 P10 L17 (HB282))	FisNot23	**825.1**	94.9	3.2	108.0	19.0	0.0	600.0	0.0	1	0	0
	1007 I/A Rcpts (Other) 150.0												
	1037 GF/MH (UGF) 675.1												
	FY23 Authorized Total		**14,494.9**	94.9	3.2	108.0	19.0	0.0	14,269.8	0.0	1	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Health Program Manager 2 (26-#041) to Commissioner's Office	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-94.9	-3.2	117.1	-19.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**14,494.9**	0.0	0.0	225.1	0.0	0.0	14,269.8	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Transfer to Commissioner's Office to Support Health Program Manager (26-?041)	TrOut	**-229.1**	0.0	0.0	-229.1	0.0	0.0	0.0	0.0	0	0	0
	1037 GF/MH (UGF) -229.1												
	FY24 Adjusted Base Total		**14,265.8**	0.0	0.0	-4.0	0.0	0.0	14,269.8	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Second Year of Mental Health Facilities & Meds (Ch41 SLA22 (HB172))	Inc	**904.0**	0.0	0.0	4.0	0.0	0.0	900.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 150.0												
	1037 GF/MH (UGF) 754.0												
	24Gov Total		**15,169.8**	0.0	0.0	0.0	0.0	0.0	15,169.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Inpatient Mental Health
Allocation: Alaska Psychiatric Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**58,099.0**	40,376.3	19.6	12,888.1	1,355.0	190.0	3,270.0	0.0	324	0	10
1004 Gen Fund (UGF) 3,988.1												
1007 I/A Rcpts (Other) 24,074.3												
1037 GF/MH (UGF) 18,887.0												
1108 Stat Desig (Other) 11,149.6												
FY23 Conference Committee Total		**58,099.0**	40,376.3	19.6	12,888.1	1,355.0	190.0	3,270.0	0.0	324	0	10
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**198.8**	198.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.5												
1007 I/A Rcpts (Other) 54.6												
1037 GF/MH (UGF) 69.8												
1108 Stat Desig (Other) 54.9												
Align Authority for Unallocated Rates Adjustment	Unalloc	**64.2**	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 64.2												
FY23 Authorized Total		**58,362.0**	40,575.1	19.6	12,952.3	1,355.0	190.0	3,270.0	0.0	324	0	10
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-1.8	1.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Delete Non-Perm Clinical Svcs Director (06-T230) and Add Chief Clinical Officer (26-#073) for the Therapeutic Program	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Transfer Eligibility Technician 1 (05-3516) from the Department of Health and Reclassify to Division Operations Manager	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Recreation Therapist 1 (06-2486) to the Department of Health and Reclassify to Program Coordinator 1	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer HR Consultant 3 (06-2574) and HR Tech 2 (06-5354) to the Department of Administration for HR Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY23 Management Plan Total		**58,362.0**	40,573.3	21.4	12,952.3	1,355.0	190.0	3,270.0	0.0	323	0	9
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Delete Temporary Chief Financial Officer (06-T182)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 PERS Rate Adjustment	SalAdj	**74.9**	74.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.3												
1007 I/A Rcpts (Other) 20.5												
1037 GF/MH (UGF) 26.5												
1108 Stat Desig (Other) 20.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**783.0**	783.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 76.5												
1007 I/A Rcpts (Other) 214.3												
1037 GF/MH (UGF) 276.8												
1108 Stat Desig (Other) 215.4												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Inpatient Mental Health
Allocation: Alaska Psychiatric Institute

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**15.8**	15.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1007 I/A Rcpts (Other) 4.4												
1037 GF/MH (UGF) 5.4												
1108 Stat Desig (Other) 4.4												
FY24 Adjusted Base Total		**59,235.7**	41,447.0	21.4	12,952.3	1,355.0	190.0	3,270.0	0.0	322	0	9
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Establish Competency Restoration and Jail-Based Restoration Pilot Programs	Inc	**800.0**	675.0	0.0	125.0	0.0	0.0	0.0	0.0	4	1	0
1037 GF/MH (UGF) 800.0												
24Gov Total		**60,035.7**	42,122.0	21.4	13,077.3	1,355.0	190.0	3,270.0	0.0	326	1	9

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Tribal Child Welfare Compact

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
FY23 Conference Committee Total		**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,000.0**	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Children's Services Management

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**9,992.4**	7,418.8	63.7	2,425.9	84.0	0.0	0.0	0.0	59	0	1
1002 Fed Rcpts (Fed)	3,585.4												
1003 GF/Match (UGF)	5,388.4												
1004 Gen Fund (UGF)	630.5												
1007 I/A Rcpts (Other)	318.6												
1037 GF/MH (UGF)	69.5												
FY23 Conference Committee Total			**9,992.4**	7,418.8	63.7	2,425.9	84.0	0.0	0.0	0.0	59	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**16.4**	16.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.7												
1003 GF/Match (UGF)	10.7												
FY23 Authorized Total			**10,008.8**	7,435.2	63.7	2,425.9	84.0	0.0	0.0	0.0	59	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Seven Full-Time Positions from Front Line Social Workers for Centralization Efforts and Field Services Support		TrIn	**475.4**	475.4	0.0	0.0	0.0	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed)	209.2												
1004 Gen Fund (UGF)	266.2												
FY23 Management Plan Total			**10,484.2**	7,910.6	63.7	2,425.9	84.0	0.0	0.0	0.0	66	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**15.1**	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.8												
1003 GF/Match (UGF)	7.1												
1004 Gen Fund (UGF)	1.6												
1007 I/A Rcpts (Other)	0.6												
FY2024 Salary and Health Insurance Increases		SalAdj	**151.5**	151.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	57.6												
1003 GF/Match (UGF)	70.7												
1004 Gen Fund (UGF)	16.9												
1007 I/A Rcpts (Other)	6.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.8												
1003 GF/Match (UGF)	1.7												
FY24 Adjusted Base Total			**10,653.3**	8,079.7	63.7	2,425.9	84.0	0.0	0.0	0.0	66	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Flex Funds for Transition Aged Foster Youth (FY24-FY27)		IncT	**100.0**	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
1092 MHTAAR (Other)	100.0												
MH Trust: Flex Funds for Transition Aged Foster Youth (FY24-FY27)		IncT	**150.0**	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1037 GF/MH (UGF)	150.0												
MH Trust: Foster Care Youth Transition Coordinator (FY24-FY27)		IncT	**135.0**	135.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	135.0												
24Gov Total			**11,038.3**	8,214.7	63.7	2,425.9	84.0	0.0	250.0	0.0	66	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Children's Services Training

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,620.7	0.0	114.0	1,506.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 709.6												
1003 GF/Match (UGF) 300.2												
1004 Gen Fund (UGF) 610.9												
FY23 Conference Committee Total		1,620.7	0.0	114.0	1,506.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,620.7	0.0	114.0	1,506.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,620.7	0.0	114.0	1,506.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,620.7	0.0	114.0	1,506.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,620.7	0.0	114.0	1,506.7	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Front Line Social Workers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**79,404.9**	64,232.3	2,071.3	12,647.2	454.1	0.0	0.0	0.0	555	0	6
1002 Fed Rcpts (Fed) 31,915.1												
1003 GF/Match (UGF) 4,888.6												
1004 Gen Fund (UGF) 42,350.3												
1007 I/A Rcpts (Other) 30.5												
1037 GF/MH (UGF) 148.5												
1108 Stat Desig (Other) 71.9												
FY23 Conference Committee Total		**79,404.9**	64,232.3	2,071.3	12,647.2	454.1	0.0	0.0	0.0	555	0	6
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**79,404.9**	64,232.3	2,071.3	12,647.2	454.1	0.0	0.0	0.0	555	0	6
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Seven Full-Time Positions to Children's Svcs Management for Centralization Efforts and Field Svcs Support	TrOut	**-475.4**	-475.4	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed) -209.2												
1004 Gen Fund (UGF) -266.2												
Transfer to Multiple Allocations Within Children's Services to Support Permanency Goals and Strengthen Families	TrOut	**-4,666.0**	-4,666.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2,400.0												
1003 GF/Match (UGF) -1,100.0												
1004 Gen Fund (UGF) -1,166.0												
FY23 Management Plan Total		**74,263.5**	59,090.9	2,071.3	12,647.2	454.1	0.0	0.0	0.0	548	0	6
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**111.5**	111.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 43.5												
1003 GF/Match (UGF) 4.4												
1004 Gen Fund (UGF) 63.5												
1108 Stat Desig (Other) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**1,240.8**	1,240.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 485.6												
1003 GF/Match (UGF) 48.1												
1004 Gen Fund (UGF) 705.3												
1007 I/A Rcpts (Other) 0.3												
1108 Stat Desig (Other) 1.5												
FY24 Adjusted Base Total		**75,615.8**	60,443.2	2,071.3	12,647.2	454.1	0.0	0.0	0.0	548	0	6
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace General Fund with General Fund Match	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 40,000.0												
1004 Gen Fund (UGF) -40,000.0												
24Gov Total		**75,615.8**	60,443.2	2,071.3	12,647.2	454.1	0.0	0.0	0.0	548	0	6

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Family Preservation

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**16,248.1**	0.0	52.1	5,940.2	13.0	0.0	10,242.8	0.0	0	0	0
	1002 Fed Rcpts (Fed) 9,284.6												
	1004 Gen Fund (UGF) 2,241.6												
	1007 I/A Rcpts (Other) 3,995.9												
	1037 GF/MH (UGF) 726.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**16,248.1**	0.0	52.1	5,940.2	13.0	0.0	10,242.8	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24)	MultiYr	**1,079.9**	0.0	0.0	1,079.9	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 1,079.9												
L	CARES Promoting Safe and Stable Families Program Sec66(c) Ch11 SLA2022 P174 L25 (HB281) (FY23-FY24)	MultiYr	**16.1**	0.0	0.0	0.0	0.0	0.0	16.1	0.0	0	0	0
	1265 COVID Fed (Fed) 16.1												
	FY23 Authorized Total		**17,344.1**	0.0	52.1	7,020.1	13.0	0.0	10,258.9	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer from Front Line Social Workers to Support Permanency Goals and Strengthen Families	TrIn	**1,100.0**	1,100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 GF/Match (UGF) 1,100.0												
	Align Authority for Anticipated Expenditures in Family Preservation Grants	LIT	**0.0**	-1,100.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
	Transfer to Foster Care Base Rate to Support Foster Families	TrOut	**-890.0**	0.0	0.0	-190.0	0.0	0.0	-700.0	0.0	0	0	0
	1004 Gen Fund (UGF) -890.0												
	FY23 Management Plan Total		**17,554.1**	0.0	52.1	6,830.1	13.0	0.0	10,658.9	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24)	OTI	**-1,079.9**	0.0	0.0	-1,079.9	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -1,079.9												
L	Family First Prevention Services Act Sec66(d) Ch11 SLA2022 P174 L30 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse CARES Promoting Safe and Stable Families Program Sec66(c) Ch11 SLA2022 P174 L25 (HB281) (FY23-FY24)	OTI	**-16.1**	0.0	0.0	0.0	0.0	0.0	-16.1	0.0	0	0	0
	1265 COVID Fed (Fed) -16.1												
L	CARES Promoting Safe and Stable Families Program Sec66(c) Ch11 SLA2022 P174 L25 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**16,458.1**	0.0	52.1	5,750.2	13.0	0.0	10,642.8	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**16,458.1**	0.0	52.1	5,750.2	13.0	0.0	10,642.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Foster Care Base Rate

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	22,569.9	0.0	0.0	0.0	0.0	0.0	22,569.9	0.0	0	0	0
1002 Fed Rcpts (Fed) 6,336.6												
1003 GF/Match (UGF) 5,172.3												
1004 Gen Fund (UGF) 5,461.0												
1005 GF/Prgm (DGF) 5,600.0												
FY23 Conference Committee Total		22,569.9	0.0	0.0	0.0	0.0	0.0	22,569.9	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		22,569.9	0.0	0.0	0.0	0.0	0.0	22,569.9	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer from Family Preservation to Support Foster Families	TrIn	890.0	0.0	0.0	190.0	0.0	0.0	700.0	0.0	0	0	0
1004 Gen Fund (UGF) 890.0												
Transfer from Front Line Social Workers to Support Permanency Goals and Strengthen Families	TrIn	1,166.0	1,166.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,166.0												
Align Authority for Anticipated Expenditures in Foster Care Base Rate	LIT	0.0	-1,166.0	0.0	-190.0	0.0	0.0	1,356.0	0.0	0	0	0
Transfer to Subsidized Adoptions and Guardianship to Support Permanency Goals	TrOut	-800.0	0.0	0.0	0.0	0.0	0.0	-800.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -800.0												
FY23 Management Plan Total		23,825.9	0.0	0.0	0.0	0.0	0.0	23,825.9	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		23,825.9	0.0	0.0	0.0	0.0	0.0	23,825.9	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		23,825.9	0.0	0.0	0.0	0.0	0.0	23,825.9	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Foster Care Augmented Rate

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
1002 Fed Rcpts (Fed)	250.0												
1003 GF/Match (UGF)	752.6												
1037 GF/MH (UGF)	500.0												
FY23 Conference Committee Total			1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,502.6	0.0	0.0	0.0	0.0	0.0	1,502.6	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Foster Care Special Need

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	13,830.2	0.0	0.0	137.5	0.0	0.0	13,692.7	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,232.1												
1003 GF/Match (UGF) 1,243.6												
1004 Gen Fund (UGF) 6,772.4												
1007 I/A Rcpts (Other) 3,799.2												
1037 GF/MH (UGF) 782.9												
FY23 Conference Committee Total		13,830.2	0.0	0.0	137.5	0.0	0.0	13,692.7	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		13,830.2	0.0	0.0	137.5	0.0	0.0	13,692.7	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		13,830.2	0.0	0.0	137.5	0.0	0.0	13,692.7	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		13,830.2	0.0	0.0	137.5	0.0	0.0	13,692.7	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		13,830.2	0.0	0.0	137.5	0.0	0.0	13,692.7	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Children's Services
Allocation: Subsidized Adoptions & Guardianship

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**43,040.5**	0.0	0.0	105.5	10.0	0.0	42,925.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 20,064.3												
	1003 GF/Match (UGF) 16,748.0												
	1004 Gen Fund (UGF) 6,228.2												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**43,040.5**	0.0	0.0	105.5	10.0	0.0	42,925.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	CARES John H. Chafee Foster Care Independence Program Sec66(a) Ch11 SLA2022 P174 L14 (HB281) (FY23-FY24)	MultiYr	**3.5**	0.0	0.0	0.0	0.0	0.0	3.5	0.0	0	0	0
	1265 COVID Fed (Fed) 3.5												
L	CARES Education Training Voucher Program Sec66(b) Ch11 SLA2022 P174 L20 (HB281) (FY23-FY24)	MultiYr	**259.2**	0.0	0.0	0.0	0.0	0.0	259.2	0.0	0	0	0
	1265 COVID Fed (Fed) 259.2												
	FY23 Authorized Total		**43,303.2**	0.0	0.0	105.5	10.0	0.0	43,187.7	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer from Front Line Social Workers and Foster Care Base Rate to Support Permanency Goals	TrIn	**3,200.0**	2,400.0	0.0	0.0	0.0	0.0	800.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3,200.0												
	Align Authority for Anticipated Expenditures in Adoption and Guardianship Subsidies	LIT	**0.0**	-2,400.0	0.0	0.0	0.0	0.0	2,400.0	0.0	0	0	0
	FY23 Management Plan Total		**46,503.2**	0.0	0.0	105.5	10.0	0.0	46,387.7	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse CARES John H. Chafee Foster Care Independence Program Sec66(a) Ch11 SLA2022 P174 L14 (HB281) (FY23-FY24)	OTI	**-3.5**	0.0	0.0	0.0	0.0	0.0	-3.5	0.0	0	0	0
	1265 COVID Fed (Fed) -3.5												
L	CARES John H. Chafee Foster Care Independence Program Sec66(a) Ch11 SLA2022 P174 L14 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse CARES Education Training Voucher Program Sec66(b) Ch11 SLA2022 P174 L20 (HB281) (FY23-FY24)	OTI	**-259.2**	0.0	0.0	0.0	0.0	0.0	-259.2	0.0	0	0	0
	1265 COVID Fed (Fed) -259.2												
L	CARES Education Training Voucher Program Sec66(b) Ch11 SLA2022 P174 L20 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**46,240.5**	0.0	0.0	105.5	10.0	0.0	46,125.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**46,240.5**	0.0	0.0	105.5	10.0	0.0	46,125.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: McLaughlin Youth Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**19,447.0**	16,902.1	5.1	1,739.5	673.9	0.0	126.4	0.0	153	0	3
1002 Fed Rcpts (Fed) 20.0												
1004 Gen Fund (UGF) 18,019.5												
1007 I/A Rcpts (Other) 552.0												
1037 GF/MH (UGF) 819.5												
1108 Stat Desig (Other) 36.0												
FY23 Conference Committee Total		**19,447.0**	16,902.1	5.1	1,739.5	673.9	0.0	126.4	0.0	153	0	3
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Juvenile Justice Officers Step-Up Program	Veto	**-336.4**	-336.4	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
1004 Gen Fund (UGF) -336.4												
FY23 Authorized Total		**19,110.6**	16,565.7	5.1	1,739.5	673.9	0.0	126.4	0.0	150	0	3
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-330.4	0.0	223.5	106.9	0.0	0.0	0.0	0	0	0
Transfer Juvenile Justice Unit Supervisor (06-4806) to Probation Services to Support the Girls Treatment Unit	TrOut	**-132.3**	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -132.3												
FY23 Management Plan Total		**18,978.3**	16,103.0	5.1	1,963.0	780.8	0.0	126.4	0.0	149	0	3
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Delete Vacant Juvenile Justice Officer 1 (06-3518)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 PERS Rate Adjustment	SalAdj	**29.7**	29.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.0												
1007 I/A Rcpts (Other) 0.2												
1037 GF/MH (UGF) 1.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**355.5**	355.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 336.8												
1007 I/A Rcpts (Other) 1.7												
1037 GF/MH (UGF) 17.0												
FY24 Adjusted Base Total		**19,363.5**	16,488.2	5.1	1,963.0	780.8	0.0	126.4	0.0	148	0	3
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**19,363.5**	16,488.2	5.1	1,963.0	780.8	0.0	126.4	0.0	148	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Mat-Su Youth Facility

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,748.9**	2,378.8	3.2	204.0	152.5	0.0	10.4	0.0	20	0	2
1002 Fed Rcpts (Fed)	10.0												
1004 Gen Fund (UGF)	2,678.9												
1007 I/A Rcpts (Other)	60.0												
FY23 Conference Committee Total			**2,748.9**	2,378.8	3.2	204.0	152.5	0.0	10.4	0.0	20	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**2,748.9**	2,378.8	3.2	204.0	152.5	0.0	10.4	0.0	20	0	2
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	30.1	0.0	-30.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**2,748.9**	2,408.9	3.2	173.9	152.5	0.0	10.4	0.0	20	0	2
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**4.4**	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.4												
FY2024 Salary and Health Insurance Increases		SalAdj	**52.7**	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	52.7												
FY24 Adjusted Base Total			**2,806.0**	2,466.0	3.2	173.9	152.5	0.0	10.4	0.0	20	0	2
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,806.0**	2,466.0	3.2	173.9	152.5	0.0	10.4	0.0	20	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Kenai Peninsula Youth Facility

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,234.4**	1,975.1	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
1002 Fed Rcpts (Fed) 10.0												
1004 Gen Fund (UGF) 2,194.4												
1007 I/A Rcpts (Other) 30.0												
FY23 Conference Committee Total		**2,234.4**	1,975.1	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**2,234.4**	1,975.1	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**2,234.4**	1,975.1	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**3.6**	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**42.7**	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 42.7												
FY24 Adjusted Base Total		**2,280.7**	2,021.4	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,280.7**	2,021.4	10.0	165.9	77.9	0.0	5.5	0.0	17	1	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Fairbanks Youth Facility

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,037.1**	4,253.7	11.6	484.8	264.7	0.0	22.3	0.0	39	0	2
1002 Fed Rcpts (Fed)	10.0												
1004 Gen Fund (UGF)	4,833.7												
1007 I/A Rcpts (Other)	74.8												
1037 GF/MH (UGF)	118.6												
FY23 Conference Committee Total			**5,037.1**	4,253.7	11.6	484.8	264.7	0.0	22.3	0.0	39	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**5,037.1**	4,253.7	11.6	484.8	264.7	0.0	22.3	0.0	39	0	2
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-157.4	17.5	74.6	65.3	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,037.1**	4,096.3	29.1	559.4	330.0	0.0	22.3	0.0	39	0	2
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**7.5**	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.3												
1037 GF/MH (UGF)	0.2												
FY2024 Salary and Health Insurance Increases		SalAdj	**86.8**	86.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	84.4												
1037 GF/MH (UGF)	2.4												
FY24 Adjusted Base Total			**5,131.4**	4,190.6	29.1	559.4	330.0	0.0	22.3	0.0	39	0	2
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**5,131.4**	4,190.6	29.1	559.4	330.0	0.0	22.3	0.0	39	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Bethel Youth Facility

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,734.2**	5,224.5	2.8	384.1	100.1	0.0	22.7	0.0	33	0	3
1002 Fed Rcpts (Fed)	10.0												
1004 Gen Fund (UGF)	5,540.0												
1037 GF/MH (UGF)	184.2												
FY23 Conference Committee Total			**5,734.2**	5,224.5	2.8	384.1	100.1	0.0	22.7	0.0	33	0	3
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**5,734.2**	5,224.5	2.8	384.1	100.1	0.0	22.7	0.0	33	0	3
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-208.8	0.0	115.9	92.9	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,734.2**	5,015.7	2.8	500.0	193.0	0.0	22.7	0.0	33	0	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**9.7**	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	9.4												
1037 GF/MH (UGF)	0.3												
FY2024 Salary and Health Insurance Increases		SalAdj	**111.4**	111.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	107.7												
1037 GF/MH (UGF)	3.7												
FY24 Adjusted Base Total			**5,855.3**	5,136.8	2.8	500.0	193.0	0.0	22.7	0.0	33	0	3
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**5,855.3**	5,136.8	2.8	500.0	193.0	0.0	22.7	0.0	33	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Johnson Youth Center

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**4,850.9**	4,310.5	2.8	343.4	182.7	0.0	11.5	0.0	38	0	3
1002 Fed Rcpts (Fed)	10.0												
1004 Gen Fund (UGF)	4,758.6												
1007 I/A Rcpts (Other)	82.3												
FY23 Conference Committee Total			**4,850.9**	4,310.5	2.8	343.4	182.7	0.0	11.5	0.0	38	0	3
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**4,850.9**	4,310.5	2.8	343.4	182.7	0.0	11.5	0.0	38	0	3
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-283.1	12.2	111.6	159.3	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**4,850.9**	4,027.4	15.0	455.0	342.0	0.0	11.5	0.0	38	0	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**7.3**	7.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.2												
1007 I/A Rcpts (Other)	0.1												
FY2024 Salary and Health Insurance Increases		SalAdj	**85.8**	85.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	84.5												
1007 I/A Rcpts (Other)	1.3												
FY24 Adjusted Base Total			**4,944.0**	4,120.5	15.0	455.0	342.0	0.0	11.5	0.0	38	0	3
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**4,944.0**	4,120.5	15.0	455.0	342.0	0.0	11.5	0.0	38	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Probation Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,907.5**	15,408.6	253.2	1,752.2	293.5	0.0	200.0	0.0	129	0	1
1002 Fed Rcpts (Fed) 326.0												
1004 Gen Fund (UGF) 17,156.9												
1007 I/A Rcpts (Other) 154.2												
1037 GF/MH (UGF) 270.4												
FY23 Conference Committee Total		**17,907.5**	15,408.6	253.2	1,752.2	293.5	0.0	200.0	0.0	129	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.3**	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.3												
FY23 Authorized Total		**17,916.8**	15,417.9	253.2	1,752.2	293.5	0.0	200.0	0.0	129	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-220.6	136.6	84.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Juvenile Justice Unit Supervisor (06-4806) from McLaughlin Youth Center to Support the Girls Treatment Unit	TrIn	**132.3**	132.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 132.3												
FY23 Management Plan Total		**18,049.1**	15,329.6	389.8	1,836.2	293.5	0.0	200.0	0.0	130	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Delete Vacant Juvenile Probation Officer 1 (06-4867)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 PERS Rate Adjustment	SalAdj	**29.3**	29.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4												
1004 Gen Fund (UGF) 28.3												
1007 I/A Rcpts (Other) 0.1												
1037 GF/MH (UGF) 0.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**305.1**	305.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.3												
1004 Gen Fund (UGF) 294.4												
1007 I/A Rcpts (Other) 1.1												
1037 GF/MH (UGF) 5.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY24 Adjusted Base Total		**18,384.7**	15,665.2	389.8	1,836.2	293.5	0.0	200.0	0.0	129	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**18,384.7**	15,665.2	389.8	1,836.2	293.5	0.0	200.0	0.0	129	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Delinquency Prevention

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,381.7**	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
1002 Fed Rcpts (Fed)	1,155.0												
1007 I/A Rcpts (Other)	220.0												
1108 Stat Desig (Other)	6.7												
FY23 Conference Committee Total			**1,381.7**	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**1,381.7**	0.0	240.5	423.4	51.5	0.0	666.3	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	70.2	-60.2	-10.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**1,381.7**	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			**1,381.7**	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,381.7**	0.0	310.7	363.2	41.5	0.0	666.3	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Youth Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**447.3**	32.2	22.9	3.5	0.0	0.0	388.7	0.0	0	0	0
1004 Gen Fund (UGF) 447.3												
FY23 Conference Committee Total		**447.3**	32.2	22.9	3.5	0.0	0.0	388.7	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**447.3**	32.2	22.9	3.5	0.0	0.0	388.7	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	4.4	0.0	0.0	0.0	0.0	-4.4	0.0	0	0	0
FY23 Management Plan Total		**447.3**	36.6	22.9	3.5	0.0	0.0	384.3	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Expenditures	LIT	**0.0**	0.4	0.0	0.0	0.0	0.0	-0.4	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.1**	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.8												
FY24 Adjusted Base Total		**448.2**	37.9	22.9	3.5	0.0	0.0	383.9	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**448.2**	37.9	22.9	3.5	0.0	0.0	383.9	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Juvenile Justice
Allocation: Juvenile Justice Health Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,488.6												
FY23 Conference Committee Total		1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,488.6	0.0	0.0	775.6	50.0	0.0	663.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,884.8**	3,861.5	2.2	954.2	66.9	0.0	0.0	0.0	26	0	3
1002 Fed Rcpts (Fed) 367.3												
1003 GF/Match (UGF) 656.0												
1007 I/A Rcpts (Other) 3,779.9												
1061 CIP Rcpts (Other) 81.6												
FY23 Conference Committee Total		**4,884.8**	3,861.5	2.2	954.2	66.9	0.0	0.0	0.0	26	0	3
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	**106.0**	0.0	0.0	106.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 104.6												
1061 CIP Rcpts (Other) 1.4												
FY23 Authorized Total		**4,990.8**	3,861.5	2.2	1,060.2	66.9	0.0	0.0	0.0	26	0	3
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	293.2	17.6	-310.8	0.0	0.0	0.0	0.0	0	0	0
Transfer from Administrative Services, Public Affairs and Facilities Management to Align with Anticipated Expenditures	TrIn	**97.8**	12.5	7.1	78.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 89.4												
1061 CIP Rcpts (Other) 8.4												
Transfer Two Systems Programmers from the Department of Health for the IT Security and Privacy Office	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY23 Management Plan Total		**5,088.6**	4,167.2	26.9	827.6	66.9	0.0	0.0	0.0	28	0	3
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Facilities Management to Align with Anticipated Expenditures	TrIn	**111.1**	0.0	0.0	111.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 108.2												
1061 CIP Rcpts (Other) 2.9												
Align Authority with Anticipated Expenditures in Information Technology Services	LIT	**0.0**	9.2	0.0	-9.2	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**8.1**	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 7.9												
1061 CIP Rcpts (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**82.8**	82.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 80.9												
1061 CIP Rcpts (Other) 1.9												
FY24 Adjusted Base Total		**5,290.6**	4,267.3	26.9	929.5	66.9	0.0	0.0	0.0	28	0	3
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,290.6**	4,267.3	26.9	929.5	66.9	0.0	0.0	0.0	28	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: Public Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**420.4**	358.3	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed) 18.7												
1003 GF/Match (UGF) 43.4												
1007 I/A Rcpts (Other) 358.3												
FY23 Conference Committee Total		**420.4**	358.3	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**420.4**	358.3	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer to Information Technology to Align with Anticipated Expenditures	TrOut	**-12.5**	-12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -12.5												
FY23 Management Plan Total		**407.9**	345.8	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Facilities Management to Align with Anticipated Expenditures	TrIn	**11.4**	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 11.4												
Align Authority with Anticipated Expenditures in Information Technology Services	LIT	**0.0**	11.4	0.0	-11.4	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**7.1**	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 7.1												
FY24 Adjusted Base Total		**427.1**	365.0	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**427.1**	365.0	0.8	56.0	5.3	0.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,330.0**	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 93.1												
1003 GF/Match (UGF) 1,236.9												
FY23 Conference Committee Total		**1,330.0**	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,330.0**	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,330.0**	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**1,330.0**	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,330.0**	0.0	0.0	1,330.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: Facilities Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**726.7**	272.3	8.3	434.0	12.1	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 180.3												
1061 CIP Rcpts (Other) 546.4												
FY23 Conference Committee Total		**726.7**	272.3	8.3	434.0	12.1	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**726.7**	272.3	8.3	434.0	12.1	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	122.9	0.0	-122.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Building Management Specialist (02-7006) from Alaska Pioneer Homes Management for Deferred Maintenance	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer to Information Technology to Align with Anticipated Expenditures	TrOut	**-7.1**	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -7.1												
FY23 Management Plan Total		**719.6**	395.2	1.2	311.1	12.1	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer to Public Affairs and Information Technology to Align with Anticipated Expenditures	TrOut	**-122.5**	0.0	0.0	-122.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -119.6												
1061 CIP Rcpts (Other) -2.9												
FY2024 PERS Rate Adjustment	SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**7.9**	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 7.9												
FY24 Adjusted Base Total		**605.8**	403.9	1.2	188.6	12.1	0.0	0.0	0.0	3	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**605.8**	403.9	1.2	188.6	12.1	0.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,479.2**	1,819.3	51.3	587.6	21.0	0.0	0.0	0.0	11	0	1
1002 Fed Rcpts (Fed) 836.9												
1003 GF/Match (UGF) 1,098.6												
1007 I/A Rcpts (Other) 167.6												
1092 MHTAAR (Other) 376.1												
FY23 Conference Committee Total		**2,479.2**	1,819.3	51.3	587.6	21.0	0.0	0.0	0.0	11	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**75.1**	75.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.9												
1003 GF/Match (UGF) 37.0												
1007 I/A Rcpts (Other) 6.9												
1092 MHTAAR (Other) 3.3												
Align Authority for Unallocated Rates Adjustment	Unalloc	**125.2**	0.0	0.0	125.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 43.7												
1003 GF/Match (UGF) 35.9												
1007 I/A Rcpts (Other) 45.6												
FY23 Authorized Total		**2,679.5**	1,894.4	51.3	712.8	21.0	0.0	0.0	0.0	11	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	44.9	-7.0	-44.9	7.0	0.0	0.0	0.0	0	0	0
Change Project Analyst (06-T163) from Temporary Part-Time to Permanent Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Delete Program Coordinator (06-T223) to Streamline Ex Parte Orders	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Program Coordinator (26-#044) to Streamline Ex Parte Orders	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Administrative Services to Align with Anticipated Expenditures	TrIn	**16.6**	7.6	0.0	9.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 16.6												
Transfer Health Program Manager 2 (26-#041) from Designated Evaluation and Treatment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**2,696.1**	1,946.9	44.3	676.9	28.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse FY2023 Exempt 5% COLA	OTI	**-3.3**	-3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -3.3												
Reverse MH Trust: Mental Health Professionals Off-Site Evaluations and Legal Competency Restoration Pilot (FY21-FY25)	OTI	**-300.0**	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -300.0												
MH Trust: Mental Health Professionals Off-Site Evaluations/ Competency Restoration (FY21-FY25)	IncT	**300.0**	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 300.0												
Reverse MH Trust: Statewide Designation, Evaluation, Stabilization and Treatment Coordinator (FY21-FY25)	OTI	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse MH Trust: Statewide Designation, Evaluation, Stabilization and Treatment Coordinator (FY21-FY25) (continued)												
1092 MHTAAR (Other) -75.0												
MH Trust: Statewide Designation, Evaluation, Stabilization & Treatment Coordinator (FY21-FY25)	IncT	**87.0**	87.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 87.0												
Reverse FY2023 Executive Health Insurance, SBS, and Risk Management Rate Changes	OTI	**-1.1**	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -1.1												
Transfer from Designated Evaluation and Treatment to Support Health Program Manager (26-?041)	TrIn	**229.1**	113.9	3.2	108.0	4.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 229.1												
FY2024 PERS Rate Adjustment	SalAdj	**3.6**	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.2												
1003 GF/Match (UGF) 1.7												
1007 I/A Rcpts (Other) 0.5												
1092 MHTAAR (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**4.4**	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7												
1003 GF/Match (UGF) 1.0												
1007 I/A Rcpts (Other) 2.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**13.3**	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.0												
1003 GF/Match (UGF) 6.4												
1007 I/A Rcpts (Other) 1.2												
1092 MHTAAR (Other) 0.7												
FY24 Adjusted Base Total		**2,954.1**	2,089.7	47.5	784.9	32.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Complex Care Program Coordinators (FY24-FY25)	IncT	**150.0**	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0												
Establish Complex Placement and Coordination Unit	Inc	**324.0**	271.6	13.4	39.0	0.0	0.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed) 88.2												
1003 GF/Match (UGF) 205.8												
1007 I/A Rcpts (Other) 30.0												
24Gov Total		**3,428.1**	2,511.3	60.9	823.9	32.0	0.0	0.0	0.0	16	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Departmental Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,194.9**	2,707.6	6.0	3,448.7	32.6	0.0	0.0	0.0	20	0	0
1002 Fed Rcpts (Fed) 2,743.9												
1003 GF/Match (UGF) 2,832.1												
1007 I/A Rcpts (Other) 558.1												
1061 CIP Rcpts (Other) 60.8												
FY23 Conference Committee Total		**6,194.9**	2,707.6	6.0	3,448.7	32.6	0.0	0.0	0.0	20	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	**483.2**	0.0	0.0	483.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 116.4												
1004 Gen Fund (UGF) 366.8												
FY23 Authorized Total		**6,678.1**	2,707.6	6.0	3,931.9	32.6	0.0	0.0	0.0	20	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer to Information Technology Services to Align with Anticipated Expenditures	TrOut	**-78.2**	0.0	0.0	-78.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -76.9												
1061 CIP Rcpts (Other) -1.3												
Transfer to Commissioner's Office to Align with Anticipated Expenditures	TrOut	**-16.6**	-7.6	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -16.6												
Transfer Three Positions to the Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-424.7	5.9	418.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**6,583.3**	2,275.3	11.9	4,263.5	32.6	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (26-0003) from Office of Management and Budget to the Department	ATrIn	**227.4**	227.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 227.4												
FY2024 PERS Rate Adjustment	SalAdj	**4.4**	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.2												
1003 GF/Match (UGF) 2.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**48.1**	48.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 24.0												
1003 GF/Match (UGF) 24.1												
FY24 Adjusted Base Total		**6,863.2**	2,555.2	11.9	4,263.5	32.6	0.0	0.0	0.0	18	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Align Authority for Unallocated Rates Adjustment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 366.8												
1004 Gen Fund (UGF) -366.8												
24Gov Total		**6,863.2**	2,555.2	11.9	4,263.5	32.6	0.0	0.0	0.0	18	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Family and Community Services

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	875.9	0.0	0.0	875.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	160.1												
1003 GF/Match (UGF)	35.9												
1004 Gen Fund (UGF)	366.8												
1005 GF/Prgm (DGF)	51.1												
1007 I/A Rcpts (Other)	150.2												
1037 GF/MH (UGF)	64.2												
1061 CIP Rcpts (Other)	1.4												
1108 Stat Desig (Other)	46.2												
FY23 Conference Committee Total			875.9	0.0	0.0	875.9	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	-875.9	0.0	0.0	-875.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-160.1												
1003 GF/Match (UGF)	-35.9												
1004 Gen Fund (UGF)	-366.8												
1005 GF/Prgm (DGF)	-51.1												
1007 I/A Rcpts (Other)	-150.2												
1037 GF/MH (UGF)	-64.2												
1061 CIP Rcpts (Other)	-1.4												
1108 Stat Desig (Other)	-46.2												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,964.5**	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
1002 Fed Rcpts (Fed) 6,301.1												
1003 GF/Match (UGF) 775.5												
1004 Gen Fund (UGF) 7,601.9												
1005 GF/Prgm (DGF) 84.0												
1007 I/A Rcpts (Other) 56.3												
1024 Fish/Game (Other) 52.1												
1061 CIP Rcpts (Other) 102.4												
1108 Stat Desig (Other) 1,590.5												
1109 Test Fish (DGF) 810.7												
1201 CFEC Rcpts (DGF) 590.0												
FY23 Conference Committee Total		**17,964.5**	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**17,964.5**	12,618.6	196.5	4,317.0	699.1	133.3	0.0	0.0	67	100	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	229.0	-229.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Fish & Wildlife Technician 4 (11-1939) to Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Fish & Wildlife Technician 5 (11-1730) to Statewide Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		**17,964.5**	12,618.6	425.5	4,088.0	699.1	133.3	0.0	0.0	65	100	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Anticipated Personal Services and Commodities Expenditures	LIT	**0.0**	50.0	0.0	-850.0	800.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**24.5**	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.7												
1003 GF/Match (UGF) 1.1												
1004 Gen Fund (UGF) 11.4												
1005 GF/Prgm (DGF) 0.1												
1061 CIP Rcpts (Other) 0.2												
1108 Stat Desig (Other) 1.7												
1109 Test Fish (DGF) 0.2												
1201 CFEC Rcpts (DGF) 1.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**249.3**	249.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 89.3												
1003 GF/Match (UGF) 11.6												
1004 Gen Fund (UGF) 113.4												
1005 GF/Prgm (DGF) 0.8												
1024 Fish/Game (Other) 0.5												
1061 CIP Rcpts (Other) 1.9												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Southeast Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1108 Stat Desig (Other) 19.2												
1109 Test Fish (DGF) 2.4												
1201 CFEC Rcpts (DGF) 10.2												
FY24 Adjusted Base Total		**18,238.3**	12,942.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**18,238.3**	12,942.4	425.5	3,238.0	1,499.1	133.3	0.0	0.0	65	100	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,534.1**	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
1002 Fed Rcpts (Fed) 245.5												
1003 GF/Match (UGF) 276.8												
1004 Gen Fund (UGF) 8,872.2												
1005 GF/Prgm (DGF) 280.2												
1007 I/A Rcpts (Other) 95.4												
1061 CIP Rcpts (Other) 188.3												
1108 Stat Desig (Other) 853.0												
1109 Test Fish (DGF) 370.3												
1201 CFEC Rcpts (DGF) 352.4												
FY23 Conference Committee Total		**11,534.1**	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**11,534.1**	8,682.5	59.9	2,080.0	633.5	78.2	0.0	0.0	43	124	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	46.8	-46.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Fish & Wildlife Technician 3 (11-1669) from Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician 4 (11-1480) from Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Administrative Officer 2 (11-1839) from Arctic-Yukon-Kuskokwim Region Fisheries Management for Reorganization	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**11,534.1**	8,682.5	106.7	2,033.2	633.5	78.2	0.0	0.0	44	126	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Maintain Bristol Bay Watershed Projects with UGF Funding (FY22-FY23)	OTI	**-800.0**	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -800.0												
FY2024 PERS Rate Adjustment	SalAdj	**16.6**	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1003 GF/Match (UGF) 0.4												
1004 Gen Fund (UGF) 13.8												
1005 GF/Prgm (DGF) 0.3												
1061 CIP Rcpts (Other) 0.2												
1108 Stat Desig (Other) 0.8												
1109 Test Fish (DGF) 0.2												
1201 CFEC Rcpts (DGF) 0.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**171.2**	171.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.6												
1003 GF/Match (UGF) 4.3												
1004 Gen Fund (UGF) 142.0												
1005 GF/Prgm (DGF) 3.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Central Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1007 I/A Rcpts (Other) 0.3												
1061 CIP Rcpts (Other) 2.5												
1108 Stat Desig (Other) 8.5												
1109 Test Fish (DGF) 2.2												
1201 CFEC Rcpts (DGF) 5.8												
FY24 Adjusted Base Total		**10,921.9**	8,420.3	91.9	1,758.0	573.5	78.2	0.0	0.0	44	126	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Maintain UGF Support for Bristol Bay Science and Research Institute Watershed Projects	IncM	**800.0**	450.0	14.8	275.2	60.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 800.0												
24Gov Total		**11,721.9**	8,870.3	106.7	2,033.2	633.5	78.2	0.0	0.0	44	126	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,073.7**	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
1002 Fed Rcpts (Fed) 2,661.9												
1004 Gen Fund (UGF) 7,391.3												
1005 GF/Prgm (DGF) 305.0												
1007 I/A Rcpts (Other) 110.9												
1061 CIP Rcpts (Other) 329.5												
1108 Stat Desig (Other) 227.9												
1109 Test Fish (DGF) 42.7												
1201 CFEC Rcpts (DGF) 4.5												
FY23 Conference Committee Total		**11,073.7**	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**11,073.7**	6,954.6	181.9	3,092.7	748.2	96.3	0.0	0.0	36	67	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Fish & Wildlife Technician 3 (11-1669) to Central Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fish & Wildlife Technician 3 (11-1825) from Westward Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer Fish & Wildlife Technician 4 (11-1939) from Southeast Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Fishery Biologist 1 (11-1425) from Full-Time to Part-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Fish & Wildlife Technician 4 (11-1480) to Central Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Administrative Officer 2 (11-1839) to Central Region Fisheries Management for Reorganization	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority for Anticipated Expenditures	LIT	**0.0**	240.0	170.0	-410.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**11,073.7**	7,194.6	351.9	2,682.7	748.2	96.3	0.0	0.0	35	67	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Personal Services Projected Costs	LIT	**0.0**	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**13.9**	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.9												
1004 Gen Fund (UGF) 11.2												
1005 GF/Prgm (DGF) 0.4												
1061 CIP Rcpts (Other) 0.1												
1108 Stat Desig (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**141.7**	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 21.6												

Appropriation: Commercial Fisheries
Allocation: AYK Region Fisheries Management

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)	110.8												
1005 GF/Prgm (DGF)	4.8												
1007 I/A Rcpts (Other)	0.2												
1061 CIP Rcpts (Other)	1.0												
1108 Stat Desig (Other)	3.1												
1109 Test Fish (DGF)	0.2												
FY24 Adjusted Base Total			**11,229.3**	7,400.2	351.9	2,632.7	748.2	96.3	0.0	0.0	35	67	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Restore Assessment and Management Projects that were Eliminated in Prior Year Budget Reductions		Inc	**285.0**	0.0	0.0	285.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	285.0												
24Gov Total			**11,514.3**	7,400.2	351.9	2,917.7	748.2	96.3	0.0	0.0	35	67	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**15,580.9**	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
1002 Fed Rcpts (Fed) 2,743.1												
1004 Gen Fund (UGF) 8,036.4												
1005 GF/Prgm (DGF) 388.8												
1007 I/A Rcpts (Other) 70.0												
1061 CIP Rcpts (Other) 724.2												
1108 Stat Desig (Other) 1,355.3												
1109 Test Fish (DGF) 2,261.9												
1201 CFEC Rcpts (DGF) 1.2												
FY23 Conference Committee Total		**15,580.9**	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**15,580.9**	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	50	78	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Fish & Wildlife Technician 3 (11-1825) to Arctic-Yukon-Kuskokwim Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Transfer Fishery Biologist 1 (11-1133) to Statewide Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Change Fish & Wildlife Technician 3 (11-1603) from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY23 Management Plan Total		**15,580.9**	11,319.8	215.0	3,074.3	882.4	89.4	0.0	0.0	51	75	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Anticipated Commodities Costs	LIT	**0.0**	0.0	0.0	-200.0	200.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**22.3**	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.7												
1004 Gen Fund (UGF) 14.4												
1005 GF/Prgm (DGF) 0.7												
1061 CIP Rcpts (Other) 0.4												
1108 Stat Desig (Other) 1.6												
1109 Test Fish (DGF) 2.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**226.2**	226.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.9												
1004 Gen Fund (UGF) 141.2												
1005 GF/Prgm (DGF) 8.2												
1061 CIP Rcpts (Other) 5.2												
1108 Stat Desig (Other) 18.4												
1109 Test Fish (DGF) 25.3												
FY24 Adjusted Base Total		**15,829.4**	11,568.3	215.0	2,874.3	1,082.4	89.4	0.0	0.0	51	75	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Westward Region Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Alleviate Shortfall in Bering Sea/Aleutian Islands Crab Test Fishery	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Receipts												
1004 Gen Fund (UGF) 1,000.0												
1109 Test Fish (DGF) -1,000.0												
24Gov Total		**15,829.4**	11,568.3	215.0	2,874.3	1,082.4	89.4	0.0	0.0	51	75	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**22,714.2**	12,575.7	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
1002 Fed Rcpts (Fed) 4,540.9												
1004 Gen Fund (UGF) 8,909.7												
1005 GF/Prgm (DGF) 2,893.4												
1007 I/A Rcpts (Other) 908.9												
1018 EVOS Civil (Other) 260.1												
1024 Fish/Game (Other) 219.7												
1061 CIP Rcpts (Other) 1,208.5												
1108 Stat Desig (Other) 1,686.9												
1201 CFEC Rcpts (DGF) 2,086.1												
FY23 Conference Committee Total		**22,714.2**	12,575.7	237.9	9,259.7	552.5	88.4	0.0	0.0	84	18	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 9.0												
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**-2.7**	0.0	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.4												
1005 GF/Prgm (DGF) -0.6												
1109 Test Fish (DGF) -0.5												
1201 CFEC Rcpts (DGF) -1.2												
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	**26.9**	0.0	0.0	26.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.3												
1005 GF/Prgm (DGF) 2.6												
1024 Fish/Game (Other) 5.9												
1109 Test Fish (DGF) 4.3												
1201 CFEC Rcpts (DGF) 7.8												
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	**30.4**	0.0	0.0	30.4	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.2												
1024 Fish/Game (Other) 23.8												
1109 Test Fish (DGF) 1.9												
1201 CFEC Rcpts (DGF) 3.5												
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	**10.7**	0.0	0.0	10.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.4												
1024 Fish/Game (Other) 8.3												
1109 Test Fish (DGF) 0.7												
1201 CFEC Rcpts (DGF) 1.3												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**13.3**	0.0	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.0												
1005 GF/Prgm (DGF) 0.4												
1109 Test Fish (DGF) 0.6												
1201 CFEC Rcpts (DGF) 1.3												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**57.4**	0.0	0.0	57.4	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)										
FY2023 Human Resources Rate Adjusted Base Change (continued)												
1004 Gen Fund (UGF) 47.2												
1005 GF/Prgm (DGF) 1.6												
1109 Test Fish (DGF) 2.6												
1201 CFEC Rcpts (DGF) 6.0												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**3.8**	0.0	0.0	3.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.2												
1109 Test Fish (DGF) 1.0												
1201 CFEC Rcpts (DGF) 1.6												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-0.3**	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -0.1												
1109 Test Fish (DGF) -0.1												
1201 CFEC Rcpts (DGF) -0.1												
FY23 Authorized Total		**22,862.7**	12,584.7	237.9	9,399.2	552.5	88.4	0.0	0.0	84	18	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Fishery Biologist 1 (11-1133) from Westward Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
Change Program Coordinator 1 (11-1133) from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer Fish & Wildlife Technician 5 (11-1730) from Southeast Region Fisheries Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority for Anticipated Expenditures	LIT	**0.0**	9.0	86.5	-95.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**22,862.7**	12,593.7	324.4	9,303.7	552.5	88.4	0.0	0.0	86	18	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority to Meet Anticipated Commodities and Capital Outlay Costs	LIT	**0.0**	0.0	0.0	-450.0	200.0	250.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**24.7**	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.3												
1004 Gen Fund (UGF) 14.7												
1005 GF/Prgm (DGF) 0.5												
1007 I/A Rcpts (Other) 0.8												
1018 EVOS Civil (Other) 0.3												
1061 CIP Rcpts (Other) 2.2												
1108 Stat Desig (Other) 1.6												
1201 CFEC Rcpts (DGF) 2.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**237.7**	237.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 25.3												
1004 Gen Fund (UGF) 134.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Statewide Fisheries Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1005 GF/Prgm (DGF) 1.1												
1007 I/A Rcpts (Other) 8.8												
1018 EVOS Civil (Other) 2.3												
1024 Fish/Game (Other) 0.4												
1061 CIP Rcpts (Other) 24.1												
1108 Stat Desig (Other) 17.5												
1201 CFEC Rcpts (DGF) 24.1												
FY24 Adjusted Base Total		**23,126.4**	12,857.4	324.4	8,853.7	752.5	338.4	0.0	0.0	86	18	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**23,126.4**	12,857.4	324.4	8,853.7	752.5	338.4	0.0	0.0	86	18	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,164.5**	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF) 46.6												
1201 CFEC Rcpts (DGF) 3,117.9												
FY23 Conference Committee Total		**3,164.5**	2,708.5	17.3	363.3	75.4	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**118.8**	118.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0												
1201 CFEC Rcpts (DGF) 116.8												
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	**6.6**	0.0	0.0	6.6	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 6.6												
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	**3.0**	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 3.0												
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	**1.0**	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 1.0												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**0.7**	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 0.7												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**2.8**	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 2.8												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**0.7**	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 0.7												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-0.1**	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) -0.1												
FY23 Authorized Total		**3,298.0**	2,827.3	17.3	378.0	75.4	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Reclass Vacant Commission Assistant for Archive Project	LIT	**0.0**	20.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,298.0**	2,847.3	17.3	358.0	75.4	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**26.8**	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
1201 CFEC Rcpts (DGF) 26.3												
FY2024 PERS Rate Adjustment	SalAdj	**5.5**	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1201 CFEC Rcpts (DGF) 5.4												
FY24 Adjusted Base Total		**3,330.3**	2,879.6	17.3	358.0	75.4	0.0	0.0	0.0	21	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace SLA2021 SB55 General Fund Subsidy and Subsequent Salary Adjustments	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -49.2												
1201 CFEC Rcpts (DGF) 49.2												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Commercial Fisheries
Allocation: Commercial Fisheries Entry Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Contract Services for Tech Upgrade for In-House Applications (FY2024-FY2027)	IncT	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts (DGF) 150.0												
24Gov Total		**3,480.3**	2,879.6	17.3	508.0	75.4	0.0	0.0	0.0	21	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**43,629.9**	24,079.2	314.2	17,778.7	775.8	682.0	0.0	0.0	155	125	0
1002 Fed Rcpts (Fed) 18,931.9												
1004 Gen Fund (UGF) 1,777.3												
1007 I/A Rcpts (Other) 708.7												
1024 Fish/Game (Other) 19,346.1												
1061 CIP Rcpts (Other) 2,185.2												
1108 Stat Desig (Other) 680.7												
FY23 Conference Committee Total		**43,629.9**	24,079.2	314.2	17,778.7	775.8	682.0	0.0	0.0	155	125	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.6**	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 8.6												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**4.7**	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 4.7												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**11.4**	0.0	0.0	11.4	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 11.4												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**13.2**	0.0	0.0	13.2	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 13.2												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-1.0**	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) -1.0												
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	**29.4**	0.0	0.0	29.4	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 29.4												
FY23 Authorized Total		**43,696.2**	24,087.8	314.2	17,836.4	775.8	682.0	0.0	0.0	155	125	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Change Fishery Biologist 2 (11-4186) from Full-Time to Fishery Biologist 1 Part-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Align Authority for Anticipated Expenditures	LIT	**0.0**	0.0	156.1	-156.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**43,696.2**	24,087.8	470.3	17,680.3	775.8	682.0	0.0	0.0	154	126	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Change Accounting Technician 1 (11-4021) from Full-Time to Part-Time Fish and Wildlife Technician 3 for Marine Studies	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**46.6**	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 20.6												
1004 Gen Fund (UGF) 2.0												
1007 I/A Rcpts (Other) 0.4												
1024 Fish/Game (Other) 22.9												
1061 CIP Rcpts (Other) 0.6												
1108 Stat Desig (Other) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**470.4**	470.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Sport Fisheries
Allocation: Sport Fisheries

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)													
1002 Fed Rcpts (Fed)	213.5												
1004 Gen Fund (UGF)	20.7												
1007 I/A Rcpts (Other)	5.1												
1024 Fish/Game (Other)	223.7												
1061 CIP Rcpts (Other)	6.5												
1108 Stat Desig (Other)	0.9												
FY24 Adjusted Base Total			**44,214.5**	24,606.1	470.3	17,680.3	775.8	682.0	0.0	0.0	153	127	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**44,214.5**	24,606.1	470.3	17,680.3	775.8	682.0	0.0	0.0	153	127	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Anchorage and Fairbanks Hatcheries
Allocation: Anchorage and Fairbanks Hatcheries

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**6,019.0**	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
1002 Fed Rcpts (Fed)	1,117.4												
1003 GF/Match (UGF)	40.4												
1004 Gen Fund (UGF)	4,807.8												
1061 CIP Rcpts (Other)	53.4												
FY23 Conference Committee Total			**6,019.0**	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**6,019.0**	2,666.4	21.5	2,726.1	598.5	6.5	0.0	0.0	22	3	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-6.7	6.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**6,019.0**	2,666.4	14.8	2,732.8	598.5	6.5	0.0	0.0	22	3	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**5.1**	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.2												
1004 Gen Fund (UGF)	4.9												
FY2024 Salary and Health Insurance Increases		SalAdj	**57.4**	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.2												
1003 GF/Match (UGF)	0.3												
1004 Gen Fund (UGF)	54.9												
FY24 Adjusted Base Total			**6,081.5**	2,728.9	14.8	2,732.8	598.5	6.5	0.0	0.0	22	3	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Delete Capital Improvement Project Authority		Dec	**-53.4**	0.0	0.0	-53.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	-53.4												
24Gov Total			**6,028.1**	2,728.9	14.8	2,679.4	598.5	6.5	0.0	0.0	22	3	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Southeast Hatcheries
Allocation: Southeast Hatcheries

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**846.1**	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 846.1												
FY23 Conference Committee Total		**846.1**	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**846.1**	846.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority for Department Mission Alignment	LIT	**0.0**	-846.1	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**846.1**	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**846.1**	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**846.1**	0.0	0.0	846.1	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**62,474.2**	33,197.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
1002 Fed Rcpts (Fed) 43,710.4												
1003 GF/Match (UGF) 41.6												
1004 Gen Fund (UGF) 1,697.8												
1007 I/A Rcpts (Other) 591.8												
1024 Fish/Game (Other) 14,919.1												
1061 CIP Rcpts (Other) 986.0												
1108 Stat Desig (Other) 527.5												
FY23 Conference Committee Total		**62,474.2**	33,197.1	1,511.2	23,120.9	4,462.0	183.0	0.0	0.0	228	45	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.9**	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
1024 Fish/Game (Other) 7.6												
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**-9.9**	0.0	0.0	-9.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3.2												
1024 Fish/Game (Other) -6.7												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**2.8**	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 2.8												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**26.1**	0.0	0.0	26.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.2												
1024 Fish/Game (Other) 20.9												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**13.7**	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.7												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-1.1**	0.0	0.0	-1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.1												
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	**17.5**	0.0	0.0	17.5	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 17.5												
FY23 Authorized Total		**62,532.2**	33,206.0	1,511.2	23,170.0	4,462.0	183.0	0.0	0.0	228	45	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**62,532.2**	33,206.0	1,511.2	23,170.0	4,462.0	183.0	0.0	0.0	228	45	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1024 Fish/Game (Other) 1.1												
FY2024 PERS Rate Adjustment	SalAdj	**64.4**	64.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 40.4												
1003 GF/Match (UGF) 0.1												
1004 Gen Fund (UGF) 2.2												
1007 I/A Rcpts (Other) 1.1												
1024 Fish/Game (Other) 18.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1061 CIP Rcpts (Other) 2.0												
1108 Stat Desig (Other) 0.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**664.4**	664.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 421.6												
1003 GF/Match (UGF) 0.8												
1004 Gen Fund (UGF) 22.6												
1007 I/A Rcpts (Other) 11.0												
1024 Fish/Game (Other) 183.7												
1061 CIP Rcpts (Other) 19.8												
1108 Stat Desig (Other) 4.9												
Reverse One-Time Increment of Fish and Game Fund Authority	OTI	**-5,000.0**	-5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) -5,000.0												
FY24 Adjusted Base Total		**58,262.3**	28,936.1	1,511.2	23,170.0	4,462.0	183.0	0.0	0.0	228	45	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Maintain Prior Years Level of Fish and Game Fund Authority for Wildlife Conservation	IncM	**5,000.0**	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game (Other) 5,000.0												
Support and Outreach of Non-Pittman-Robertson Projects	Inc	**1,302.0**	402.0	50.0	650.0	200.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,302.0												
State Match for Increased Pittman-Robertson Funding	Inc	**2,080.1**	0.0	120.0	1,400.0	300.0	260.1	0.0	0.0	0	0	0
1024 Fish/Game (Other) 2,080.1												
Capital Improvement Project Authority to Accommodate Additional Projects	Inc	**90.0**	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 90.0												
24Gov Total		**66,734.4**	34,428.1	1,681.2	25,220.0	4,962.0	443.1	0.0	0.0	228	45	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Wildlife Conservation
Allocation: Hunter Education Public Shooting Ranges

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
1002 Fed Rcpts (Fed)	659.5												
1024 Fish/Game (Other)	483.7												
FY23 Conference Committee Total			1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			1,143.2	668.0	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.9												
1024 Fish/Game (Other)	0.3												
FY2024 Salary and Health Insurance Increases		SalAdj	13.4	13.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	10.1												
1024 Fish/Game (Other)	3.3												
FY24 Adjusted Base Total			1,157.8	682.6	2.0	359.7	113.5	0.0	0.0	0.0	3	5	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Additional Pittman-Robertson for Shooting Ranges		Inc	63.5	21.2	2.0	38.3	2.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	63.5												
24Gov Total			1,221.3	703.8	4.0	398.0	115.5	0.0	0.0	0.0	3	5	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,190.1**	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed) 107.0												
1007 I/A Rcpts (Other) 1,083.1												
FY23 Conference Committee Total		**1,190.1**	1,044.4	49.5	79.6	16.6	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**46.1**	46.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 46.1												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**0.2**	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.2												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**0.8**	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.8												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**0.7**	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.7												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-0.1**	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -0.1												
FY23 Authorized Total		**1,237.8**	1,090.5	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,237.8**	1,090.5	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**7.7**	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 7.7												
FY2024 PERS Rate Adjustment	SalAdj	**2.2**	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.2												
FY24 Adjusted Base Total		**1,247.7**	1,100.4	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Federal Receipt Authority with Interagency Receipt Authority	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -107.0												
1007 I/A Rcpts (Other) 107.0												
24Gov Total		**1,247.7**	1,100.4	49.5	81.2	16.6	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**14,212.0**	4,762.4	35.7	9,081.7	217.2	115.0	0.0	0.0	39	4	2
1002 Fed Rcpts (Fed) 3,472.9												
1004 Gen Fund (UGF) 1,949.3												
1005 GF/Prgm (DGF) 160.9												
1007 I/A Rcpts (Other) 7,311.4												
1018 EVOS Civil (Other) 341.3												
1061 CIP Rcpts (Other) 146.8												
1108 Stat Desig (Other) 829.4												
FY23 Conference Committee Total		**14,212.0**	4,762.4	35.7	9,081.7	217.2	115.0	0.0	0.0	39	4	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**-20.0**	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -14.9												
1004 Gen Fund (UGF) -1.5												
1007 I/A Rcpts (Other) -3.4												
1061 CIP Rcpts (Other) -0.2												
FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	**251.0**	0.0	0.0	251.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 110.4												
1004 Gen Fund (UGF) 103.6												
1007 I/A Rcpts (Other) 23.1												
1061 CIP Rcpts (Other) 6.4												
1108 Stat Desig (Other) 7.5												
FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	**116.1**	0.0	0.0	116.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 49.8												
1004 Gen Fund (UGF) 49.6												
1007 I/A Rcpts (Other) 10.4												
1061 CIP Rcpts (Other) 2.9												
1108 Stat Desig (Other) 3.4												
FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	**40.6**	0.0	0.0	40.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 17.4												
1004 Gen Fund (UGF) 17.3												
1007 I/A Rcpts (Other) 3.7												
1061 CIP Rcpts (Other) 1.0												
1108 Stat Desig (Other) 1.2												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**22.5**	0.0	0.0	22.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 15.7												
1004 Gen Fund (UGF) 1.7												
1007 I/A Rcpts (Other) 3.1												
1061 CIP Rcpts (Other) 0.9												
1108 Stat Desig (Other) 1.1												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**91.1**	0.0	0.0	91.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 67.4												

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)										
FY2023 Human Resources Rate Adjusted Base Change (continued)												
1004 Gen Fund (UGF) 1.9												
1007 I/A Rcpts (Other) 13.3												
1061 CIP Rcpts (Other) 3.9												
1108 Stat Desig (Other) 4.6												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**35.7**	0.0	0.0	35.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 29.3												
1007 I/A Rcpts (Other) 6.1												
1061 CIP Rcpts (Other) 0.3												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-2.8**	0.0	0.0	-2.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -2.3												
1007 I/A Rcpts (Other) -0.5												
FY23 Authorized Total		**14,746.2**	4,762.4	35.7	9,615.9	217.2	115.0	0.0	0.0	39	4	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Delete College Intern 1 (11IN0935) and College Intern 3 (11IN1904) No Longer Needed	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-2
Add Program Manager (11-#001) to Centralize Duties	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Accounting Technician 1/2 Flex (11-0220) from Part Time to Full Time for Managing Federal Awards	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change Maintenance Generalist Journey (11-0240) from Part Time to Full Time for Increased Facilities Maintenance	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Delete Two Office Assistant 1 (11-0239 and 11-1949) No Longer Needed	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-2	0
Align Authority to Meet Anticipated Services Costs	LIT	**0.0**	-206.0	0.0	206.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**14,746.2**	4,556.4	35.7	9,821.9	217.2	115.0	0.0	0.0	40	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (11-0201) from Office of Management and Budget to the Department	ATrIn	**215.0**	215.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 215.0												
FY2024 PERS Rate Adjustment	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.8												
1007 I/A Rcpts (Other) 6.8												
1018 EVOS Civil (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**93.2**	93.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
1007 I/A Rcpts (Other) 72.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1018 EVOS Civil (Other) 2.7												
FY24 Adjusted Base Total		**15,063.2**	4,873.4	35.7	9,821.9	217.2	115.0	0.0	0.0	41	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**15,063.2**	4,873.4	35.7	9,821.9	217.2	115.0	0.0	0.0	41	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,233.8**	917.0	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF) 1,211.8												
1007 I/A Rcpts (Other) 22.0												
FY23 Conference Committee Total		**1,233.8**	917.0	143.2	148.2	25.4	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**16.7**	16.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.7												
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**-0.3**	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.3												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**0.4**	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**1.7**	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.7												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**0.7**	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-0.1**	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1												
FY23 Authorized Total		**1,252.9**	933.7	143.2	150.6	25.4	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority for Anticipated Expenditures	LIT	**0.0**	-26.3	-28.7	16.3	38.7	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,252.9**	907.4	114.5	166.9	64.1	0.0	0.0	0.0	6	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.6**	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.6												
FY2024 PERS Rate Adjustment	SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**9.4**	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.4												
FY24 Adjusted Base Total		**1,266.4**	920.9	114.5	166.9	64.1	0.0	0.0	0.0	6	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Joint Board Meeting of the Board of Fisheries and the Board of Game	IncOTI	**75.0**	10.0	25.0	30.0	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 75.0												
24Gov Total		**1,341.4**	930.9	139.5	196.9	74.1	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: Advisory Committees

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**560.0**	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts (Fed)	35.3												
1004 Gen Fund (UGF)	524.7												
FY23 Conference Committee Total			**560.0**	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**560.0**	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**560.0**	410.2	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.8												
FY2024 Salary and Health Insurance Increases		SalAdj	**9.4**	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	9.4												
FY24 Adjusted Base Total			**570.2**	420.4	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**570.2**	420.4	127.3	20.0	2.5	0.0	0.0	0.0	0	5	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: EVOS Trustee Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,400.7**	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
1002 Fed Rcpts (Fed) 456.9												
1018 EVOS Civil (Other) 1,943.8												
FY23 Conference Committee Total		**2,400.7**	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**2,400.7**	455.2	102.7	1,699.5	68.3	75.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-72.6	-102.7	175.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,400.7**	382.6	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 3.8												
FY24 Adjusted Base Total		**2,405.3**	387.2	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,405.3**	387.2	0.0	1,874.8	68.3	75.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Statewide Support Services
Allocation: State Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,194.1**	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 93.3												
1007 I/A Rcpts (Other) 5,100.8												
FY23 Conference Committee Total		**5,194.1**	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**5,194.1**	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**5,194.1**	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**5,194.1**	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,194.1**	0.0	0.0	5,194.1	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat
Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,682.8**	4,656.7	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
1002 Fed Rcpts (Fed) 114.8												
1004 Gen Fund (UGF) 3,610.2												
1007 I/A Rcpts (Other) 1,276.0												
1018 EVOS Civil (Other) 12.7												
1055 IA/OIL HAZ (Other) 114.0												
1061 CIP Rcpts (Other) 273.2												
1108 Stat Desig (Other) 281.9												
FY23 Conference Committee Total		**5,682.8**	4,656.7	55.2	771.1	179.8	20.0	0.0	0.0	37	2	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**7.7**	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.7												
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**-1.0**	0.0	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.0												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**1.2**	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**5.4**	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**1.4**	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-0.1**	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1												
FY23 Authorized Total		**5,697.4**	4,664.4	55.2	778.0	179.8	20.0	0.0	0.0	37	2	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.6	-0.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**5,697.4**	4,664.4	55.8	777.4	179.8	20.0	0.0	0.0	37	2	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 6.5												
1007 I/A Rcpts (Other) 1.7												
1055 IA/OIL HAZ (Other) 0.1												
1061 CIP Rcpts (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**92.6**	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.6												
1004 Gen Fund (UGF) 68.9												
1007 I/A Rcpts (Other) 18.1												
1018 EVOS Civil (Other) 0.2												
1055 IA/OIL HAZ (Other) 1.3												
1061 CIP Rcpts (Other) 3.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Habitat
Allocation: Habitat

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1108 Stat Desig (Other) 0.4												
Change Fish and Game Program Technician (11-6042) from Part-Time to Full-Time for Habitat Permit Workload	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
FY24 Adjusted Base Total		**5,800.0**	4,767.0	55.8	777.4	179.8	20.0	0.0	0.0	38	1	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Travel for Permitting Site Visits	Inc	**50.0**	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 50.0												
24Gov Total		**5,850.0**	4,767.0	105.8	777.4	179.8	20.0	0.0	0.0	38	1	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research & Monitoring
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,069.1**	4,433.0	453.5	1,000.8	176.8	5.0	0.0	0.0	19	22	2
1002 Fed Rcpts (Fed) 2,328.3												
1004 Gen Fund (UGF) 2,620.4												
1007 I/A Rcpts (Other) 698.7												
1061 CIP Rcpts (Other) 129.5												
1108 Stat Desig (Other) 292.2												
FY23 Conference Committee Total		**6,069.1**	4,433.0	453.5	1,000.8	176.8	5.0	0.0	0.0	19	22	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**-2.3**	0.0	0.0	-2.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2.3												
FY2023 Human Resources Rate AspireAlaska	Unalloc	**1.3**	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
FY2023 Human Resources Rate Adjusted Base Change	Unalloc	**5.8**	0.0	0.0	5.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.8												
FY2023 Administrative Systems Upgrade Ongoing Cost Increases	Unalloc	**1.4**	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4												
FY2023 Administrative Systems Rate Adjusted Base Change	Unalloc	**-0.1**	0.0	0.0	-0.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -0.1												
FY23 Authorized Total		**6,075.2**	4,433.0	453.5	1,006.9	176.8	5.0	0.0	0.0	19	22	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete College Intern 1 (11-IN0921)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority for Anticipated Expenditures	LIT	**0.0**	0.0	101.6	-70.0	-31.6	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**6,075.2**	4,433.0	555.1	936.9	145.2	5.0	0.0	0.0	19	22	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Delete Vacant Wildlife Biologist 2 (11-IN20042)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Reclass Subsistence Resource Specialist 3 (11-0409) from Full-Time to Part-Time for Workload Adjustment	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Reclass Subsistence Resource Specialist 3 (11-0430) from Full-Time to Part-Time for Workload Adjustment	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
FY2024 PERS Rate Adjustment	SalAdj	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.4												
1004 Gen Fund (UGF) 4.3												
1007 I/A Rcpts (Other) 1.3												
1061 CIP Rcpts (Other) 0.1												
1108 Stat Desig (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**90.0**	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.1												
1004 Gen Fund (UGF) 45.6												
1007 I/A Rcpts (Other) 13.8												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Subsistence Research & Monitoring
Allocation: State Subsistence Research

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1061 CIP Rcpts (Other) 1.5												
1108 Stat Desig (Other) 3.0												
FY24 Adjusted Base Total		**6,173.6**	4,531.4	555.1	936.9	145.2	5.0	0.0	0.0	17	24	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,173.6**	4,531.4	555.1	936.9	145.2	5.0	0.0	0.0	17	24	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**812.2**	0.0	0.0	812.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	272.8												
1004 Gen Fund (UGF)	266.7												
1005 GF/Prgm (DGF)	6.7												
1007 I/A Rcpts (Other)	57.4												
1024 Fish/Game (Other)	130.2												
1061 CIP Rcpts (Other)	15.2												
1108 Stat Desig (Other)	17.8												
1109 Test Fish (DGF)	10.5												
1201 CFEC Rcpts (DGF)	34.9												
FY23 Conference Committee Total			**812.2**	0.0	0.0	812.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Reverse FY2023 Administrative Systems Rate Adjusted Base Change		Unalloc	**5.7**	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.3												
1004 Gen Fund (UGF)	1.4												
1005 GF/Prgm (DGF)	0.1												
1007 I/A Rcpts (Other)	0.6												
1024 Fish/Game (Other)	1.0												
1109 Test Fish (DGF)	0.1												
1201 CFEC Rcpts (DGF)	0.2												
Reverse FY2023 Administrative Systems Upgrade Ongoing Cost Increases		Unalloc	**-71.3**	0.0	0.0	-71.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-29.3												
1004 Gen Fund (UGF)	-17.2												
1005 GF/Prgm (DGF)	-1.2												
1007 I/A Rcpts (Other)	-6.8												
1024 Fish/Game (Other)	-13.2												
1061 CIP Rcpts (Other)	-0.3												
1109 Test Fish (DGF)	-1.0												
1201 CFEC Rcpts (DGF)	-2.3												
Reverse FY2023 Human Resources Rate Adjusted Base Change		Unalloc	**-202.5**	0.0	0.0	-202.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-67.4												
1004 Gen Fund (UGF)	-67.2												
1005 GF/Prgm (DGF)	-1.6												
1007 I/A Rcpts (Other)	-14.1												
1024 Fish/Game (Other)	-32.3												
1061 CIP Rcpts (Other)	-3.9												
1108 Stat Desig (Other)	-4.6												
1109 Test Fish (DGF)	-2.6												
1201 CFEC Rcpts (DGF)	-8.8												
Reverse FY2023 Human Resources Rate AspireAlaska		Unalloc	**-47.1**	0.0	0.0	-47.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-15.7												
1004 Gen Fund (UGF)	-15.6												
1005 GF/Prgm (DGF)	-0.4												
1007 I/A Rcpts (Other)	-3.3												

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)										
Reverse FY2023 Human Resources Rate AspireAlaska (continued)												
1024 Fish/Game (Other) -7.5												
1061 CIP Rcpts (Other) -0.9												
1108 Stat Desig (Other) -1.1												
1109 Test Fish (DGF) -0.6												
1201 CFEC Rcpts (DGF) -2.0												
Reverse FY2023 Office of Information Technology Core Services Rate Adjusted Base Change	Unalloc	**-52.3**	0.0	0.0	-52.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -17.4												
1004 Gen Fund (UGF) -17.3												
1005 GF/Prgm (DGF) -0.4												
1007 I/A Rcpts (Other) -3.7												
1024 Fish/Game (Other) -8.3												
1061 CIP Rcpts (Other) -1.0												
1108 Stat Desig (Other) -1.2												
1109 Test Fish (DGF) -0.7												
1201 CFEC Rcpts (DGF) -2.3												
Reverse FY2023 Office of Information Technology Core Services Rate Infrastructure Upkeep Increase	Unalloc	**-149.5**	0.0	0.0	-149.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -49.8												
1004 Gen Fund (UGF) -49.6												
1005 GF/Prgm (DGF) -1.2												
1007 I/A Rcpts (Other) -10.4												
1024 Fish/Game (Other) -23.8												
1061 CIP Rcpts (Other) -2.9												
1108 Stat Desig (Other) -3.4												
1109 Test Fish (DGF) -1.9												
1201 CFEC Rcpts (DGF) -6.5												
Reverse FY2023 Office of Information Technology Core Services Rate Software Increases	Unalloc	**-331.4**	0.0	0.0	-331.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -110.4												
1004 Gen Fund (UGF) -109.9												
1005 GF/Prgm (DGF) -2.6												
1007 I/A Rcpts (Other) -23.1												
1024 Fish/Game (Other) -52.8												
1061 CIP Rcpts (Other) -6.4												
1108 Stat Desig (Other) -7.5												
1109 Test Fish (DGF) -4.3												
1201 CFEC Rcpts (DGF) -14.4												
Reverse FY2023 Office of Information Technology Other Non-Core Adjusted Base	Unalloc	**36.2**	0.0	0.0	36.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.9												
1004 Gen Fund (UGF) 8.7												
1005 GF/Prgm (DGF) 0.6												
1007 I/A Rcpts (Other) 3.4												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Fish and Game

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * * (continued)										
Reverse FY2023 Office of Information Technology Other Non-Core Adjusted Base (continued)												
1024 Fish/Game (Other) 6.7												
1061 CIP Rcpts (Other) 0.2												
1109 Test Fish (DGF) 0.5												
1201 CFEC Rcpts (DGF) 1.2												
FY23 Authorized Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Commissions/Special Offices
Allocation: Human Rights Commission

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,522.0**	2,187.3	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
1002 Fed Rcpts (Fed)	227.5												
1004 Gen Fund (UGF)	2,294.5												
FY23 Conference Committee Total			**2,522.0**	2,187.3	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**91.8**	91.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.1												
1004 Gen Fund (UGF)	86.7												
Align Authority for Unallocated Rates Adjustment		Unalloc	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3												
1004 Gen Fund (UGF)	5.8												
FY23 Authorized Total			**2,619.9**	2,285.2	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**2,619.9**	2,285.2	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**4.4**	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.2												
1004 Gen Fund (UGF)	4.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**22.4**	22.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.4												
1004 Gen Fund (UGF)	21.0												
FY24 Adjusted Base Total			**2,646.7**	2,312.0	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,646.7**	2,312.0	17.7	243.6	70.4	3.0	0.0	0.0	18	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Executive Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**6,859.3**	5,219.8	270.9	1,276.0	92.6	0.0	0.0	0.0	67	0	8
	1004 Gen Fund (UGF) 6,680.6												
	1061 CIP Rcpts (Other) 178.7												
L	FY23 Conference Committee	LangCC	**5,680.7**	4,863.8	259.0	477.4	80.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5,680.7												
	FY23 Conference Committee Total		**12,540.0**	10,083.6	529.9	1,753.4	173.1	0.0	0.0	0.0	67	0	8
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**444.1**	444.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 435.4												
	1061 CIP Rcpts (Other) 8.7												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**22.9**	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 22.9												
	FY23 Authorized Total		**13,007.0**	10,550.6	529.9	1,753.4	173.1	0.0	0.0	0.0	67	0	8
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	175.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**13,007.0**	10,550.6	704.9	1,578.4	173.1	0.0	0.0	0.0	67	0	8
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Federal Infrastructure Investment and Jobs Act Implementation and Coordination (FY23-27)	OTI	**-1,000.0**	-356.0	-12.0	-620.0	-12.0	0.0	0.0	0.0	-2	0	0
	1004 Gen Fund (UGF) -1,000.0												
	FY2024 PERS Rate Adjustment	SalAdj	**18.7**	18.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 18.3												
	1061 CIP Rcpts (Other) 0.4												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**81.1**	81.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 80.0												
	1061 CIP Rcpts (Other) 1.1												
	FY24 Adjusted Base Total		**12,106.8**	10,294.4	692.9	958.4	161.1	0.0	0.0	0.0	65	0	8
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Federal Infrastructure Investment and Jobs Act Implementation and Coordination	IncM	**1,000.0**	679.6	30.0	285.4	5.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF) 1,000.0												
L	Reverse FY2023 Moving Half of UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L9 (HB281)	OTI	**-5,680.7**	-4,863.8	-259.0	-477.4	-80.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -5,680.7												
	Restore Full Funding in Numbers Section	IncM	**5,680.7**	4,863.8	259.0	477.4	80.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5,680.7												
	24Gov Total		**13,106.8**	10,974.0	722.9	1,243.8	166.1	0.0	0.0	0.0	67	0	8

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Governor's House

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**375.0**	219.4	6.0	107.2	42.4	0.0	0.0	0.0	4	0	0
	1004 Gen Fund (UGF) 375.0												
L	FY23 Conference Committee	LangCC	**375.1**	219.5	6.0	107.3	42.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 375.1												
	FY23 Conference Committee Total		**750.1**	438.9	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**18.4**	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 18.4												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**1.4**	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.4												
	FY23 Authorized Total		**769.9**	458.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**769.9**	458.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 PERS Rate Adjustment	SalAdj	**0.9**	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.9												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**5.1**	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 5.1												
	FY24 Adjusted Base Total		**775.9**	464.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Moving Half of UGF to Language for 1/1/23-6/30/23 Sec73(f) Ch11 SLA2022 P185 L10 (HB281)	OTI	**-375.1**	-219.5	-6.0	-107.3	-42.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -375.1												
	Restore Funding in Numbers Section	IncM	**375.1**	219.5	6.0	107.3	42.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 375.1												
	24Gov Total		**775.9**	464.7	12.0	214.5	84.7	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Contingency Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 250.0												
	FY23 Conference Committee Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Moving UGF to Language Sec73(f) Ch11 SLA2022 P185 L11 (HB281)	OTI	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -250.0												
	Restore Contingency Fund Allocation to Numbers Section	IncM	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 250.0												
	24Gov Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Executive Operations
Allocation: Lieutenant Governor

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,203.7**	904.9	85.2	194.6	19.0	0.0	0.0	0.0	7	0	0
1004 Gen Fund (UGF) 1,203.7												
FY23 Conference Committee Total		**1,203.7**	904.9	85.2	194.6	19.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**32.1**	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 32.1												
Align Authority for Unallocated Rates Adjustment	Unalloc	**2.4**	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4												
FY23 Authorized Total		**1,238.2**	939.4	85.2	194.6	19.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	10.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,238.2**	949.4	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**1.8**	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.8												
FY24 Adjusted Base Total		**1,248.8**	960.0	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Transfer Lieutenant Governor Allocation to Executive Operations Appropriation	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		**1,248.8**	960.0	85.2	184.6	19.0	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 596.2												
FY23 Conference Committee Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		596.2	0.0	0.0	596.2	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of the Governor State Facilities Rent
Allocation: Governor's Office Leasing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 490.6												
FY23 Conference Committee Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		490.6	0.0	0.0	490.6	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget Administrative Services Directors

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,191.6**	2,964.1	16.0	196.5	15.0	0.0	0.0	0.0	15	0	0
1007 I/A Rcpts (Other) 3,191.6												
FY23 Conference Committee Total		**3,191.6**	2,964.1	16.0	196.5	15.0	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**131.8**	131.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 131.8												
Align Authority for Unallocated Rates Adjustment	Unalloc	**6.6**	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 6.6												
FY23 Authorized Total		**3,330.0**	3,102.5	16.0	196.5	15.0	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,330.0**	3,102.5	36.0	176.5	15.0	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**6.4**	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 6.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**19.4**	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 19.4												
Transfer Administrative Services Directors from Office of Management and Budget Back to the Departments	ATrOut	**-3,355.8**	-3,128.3	-36.0	-176.5	-15.0	0.0	0.0	0.0	-15	0	0
1007 I/A Rcpts (Other) -3,355.8												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Office of Management and Budget
Allocation: Office of Management and Budget

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,732.9**	2,545.3	10.2	158.4	14.0	5.0	0.0	0.0	16	0	0
1004 Gen Fund (UGF) 2,732.9												
FY23 Conference Committee Total		**2,732.9**	2,545.3	10.2	158.4	14.0	5.0	0.0	0.0	16	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**115.7**	115.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 115.7												
Align Authority for Unallocated Rates Adjustment	Unalloc	**5.5**	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.5												
FY23 Authorized Total		**2,854.1**	2,666.5	10.2	158.4	14.0	5.0	0.0	0.0	16	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	25.0	20.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,854.1**	2,691.5	30.2	113.4	14.0	5.0	0.0	0.0	16	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**5.4**	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**19.4**	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.4												
FY24 Adjusted Base Total		**2,878.9**	2,716.3	30.2	113.4	14.0	5.0	0.0	0.0	16	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,878.9**	2,716.3	30.2	113.4	14.0	5.0	0.0	0.0	16	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Elections
Allocation: Elections

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**4,992.7**	3,785.6	80.4	1,030.9	95.8	0.0	0.0	0.0	30	0	14
	1004 Gen Fund (UGF) 4,666.3												
	1061 CIP Rcpts (Other) 326.4												
L	FY23 Conference Committee	LangCC	**1,966.0**	0.0	0.0	1,966.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,966.0												
	FY23 Conference Committee Total		**6,958.7**	3,785.6	80.4	2,996.9	95.8	0.0	0.0	0.0	30	0	14
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Primary and General Elections Sec65a CH 1 SSSLA2021 P148 L17 (HB69) (FY22-FY23)	CarryFwd	**810.0**	0.0	0.0	810.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 810.0												
L	Special Election Sec26b Ch11 SLA2022 P140 L6 (HB281) (FY22-FY23)	CarryFwd	**494.5**	0.0	0.0	494.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 494.5												
L	Voter Outreach, Language Assistance, Election Security and Wages Sec26a Ch11 SLA2022 P140 L2 (HB281) (FY22-FY23)	CarryFwd	**4,266.2**	0.0	0.0	4,266.2	0.0	0.0	0.0	0.0	2	0	0
	1004 Gen Fund (UGF) 4,266.2												
L	Elections Redistricting Implementation Sec65b Ch1 SSSLA2021 P148 L21 (HB69) (FY22-FY23)	CarryFwd	**316.2**	0.0	0.0	316.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 316.2												
	FY2023 Exempt 5% COLA	SalAdj	**159.6**	159.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 144.7												
	1061 CIP Rcpts (Other) 14.9												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 9.6												
	FY23 Authorized Total		**13,014.8**	3,954.8	80.4	8,883.8	95.8	0.0	0.0	0.0	32	0	14
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
L	Delete Elections Language Assistant Program Coordinator (01-#004)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY23 Management Plan Total		**13,014.8**	3,954.8	80.4	8,883.8	95.8	0.0	0.0	0.0	31	0	14
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Primary and General Elections Sec65a CH 1 SSSLA2021 P148 L17 (HB69) (FY22-FY23)	OTI	**-810.0**	0.0	0.0	-810.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -810.0												
L	Reverse Special Election Sec26b Ch11 SLA2022 P140 L6 (HB281) (FY22-FY23)	OTI	**-494.5**	0.0	0.0	-494.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -494.5												
L	Reverse Voter Outreach, Election Security and Wages Sec26a Ch11 SLA2022 P140 L2 (HB281) (FY22-FY23)	OTI	**-4,266.2**	0.0	0.0	-4,266.2	0.0	0.0	0.0	0.0	-1	0	0
	1004 Gen Fund (UGF) -4,266.2												
L	Reverse Elections Redistricting Implementation Sec65b Ch1 SSSLA2021 P148 L21 (HB69) (FY22-FY23)	OTI	**-316.2**	0.0	0.0	-316.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -316.2												
	FY2024 PERS Rate Adjustment	SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 6.5												
	1061 CIP Rcpts (Other) 0.7												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Elections
Allocation: Elections

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**38.4**	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 36.0												
	1061 CIP Rcpts (Other) 2.4												
	FY24 Adjusted Base Total		**7,173.5**	4,000.4	80.4	2,996.9	95.8	0.0	0.0	0.0	30	0	14
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Restore Language Assistance Previously Funded in Voter Outreach Multi-Year	IncM	**300.0**	95.0	0.0	205.0	0.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 300.0												
	Election Clerk Recruitment and Retention	Inc	**113.0**	113.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 113.0												
	Southeast Regional Office Space Needs	Inc	**30.5**	0.0	0.0	30.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 30.5												
	Relocate Absentee and Petition Office	Inc	**60.0**	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 60.0												
	Add Kenai Satellite Office	Inc	**148.7**	95.7	1.0	50.0	2.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 148.7												
	Shift State Election Worker Pay Increase to Primary and General Elections Language	Dec	**-358.8**	0.0	0.0	-358.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -358.8												
L	Reverse Statewide Primary and General Elections Sec73(a) Ch11 SLA2022 P182 L13 (HB281) (FY23-FY24)	OTI	**-1,966.0**	0.0	0.0	-1,966.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,966.0												
L	Statewide Primary and General Elections, Including Inflationary Costs (FY2024-FY2025)	MultiYr	**2,870.3**	0.0	0.0	2,870.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,870.3												
	24Gov Total		**8,371.2**	4,304.1	81.4	3,887.9	97.8	0.0	0.0	0.0	32	0	14

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3												
1004 Gen Fund (UGF)	47.6												
1007 I/A Rcpts (Other)	6.6												
FY23 Conference Committee Total			54.5	0.0	0.0	54.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	-54.5	0.0	0.0	-54.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-0.3												
1004 Gen Fund (UGF)	-47.6												
1007 I/A Rcpts (Other)	-6.6												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Office of the Governor

Appropriation: Central Services Cost Allocation Rates
Allocation: Central Services Cost Allocation Rates

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,000.0												
FY23 Conference Committee Total		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Central Services Cost Allocation Rate Smoothing Appropriation to Language Using Lapsing Funds	OTI	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -5,000.0												
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Treatment and Recovery Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**48,001.9**	0.0	0.0	0.0	0.0	0.0	48,001.9	0.0	0	0	0
1002 Fed Rcpts (Fed) 9,628.0												
1003 GF/Match (UGF) 675.4												
1007 I/A Rcpts (Other) 492.4												
1037 GF/MH (UGF) 10,179.7												
1171 Rest Just (Other) 85.8												
1180 A/D T&P Fd (DGF) 16,137.7												
1246 RcdvsmFund (DGF) 5,758.6												
1254 MET Fund (DGF) 5,044.3												
FY23 Conference Committee Total		**48,001.9**	0.0	0.0	0.0	0.0	0.0	48,001.9	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Reverse Transition Behavioral Health Treatment and Recovery Grants to 1115 Medicaid Waiver	Veto	**-790.0**	0.0	0.0	0.0	0.0	0.0	-790.0	0.0	0	0	0
1037 GF/MH (UGF) -790.0												
Align Authority for Unallocated Rates Adjustment	Unalloc	**1.4**	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0	0	0
1180 A/D T&P Fd (DGF) 0.7												
1246 RcdvsmFund (DGF) 0.3												
1254 MET Fund (DGF) 0.4												
FY23 Authorized Total		**47,213.3**	0.0	0.0	0.0	0.0	0.0	47,213.3	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**47,213.3**	0.0	0.0	0.0	0.0	0.0	47,213.3	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**47,213.3**	0.0	0.0	0.0	0.0	0.0	47,213.3	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**416.4**	0.0	0.0	0.0	0.0	0.0	416.4	0.0	0	0	0
1171 Rest Just (Other) 416.4												
24Gov Total		**47,629.7**	0.0	0.0	0.0	0.0	0.0	47,629.7	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Alcohol Safety Action Program (ASAP)

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	5,095.2	2,719.1	34.4	658.6	79.2	0.0	1,603.9	0.0	25	0	1
1002 Fed Rcpts (Fed)	524.9												
1004 Gen Fund (UGF)	988.4												
1005 GF/Prgm (DGF)	531.2												
1007 I/A Rcpts (Other)	1,846.5												
1037 GF/MH (UGF)	904.2												
1180 A/D T&P Fd (DGF)	300.0												
FY23 Conference Committee Total			5,095.2	2,719.1	34.4	658.6	79.2	0.0	1,603.9	0.0	25	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			5,095.2	2,719.1	34.4	658.6	79.2	0.0	1,603.9	0.0	25	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			5,095.2	2,719.1	34.4	658.6	79.2	0.0	1,603.9	0.0	25	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	56.0	56.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.0												
1004 Gen Fund (UGF)	13.4												
1007 I/A Rcpts (Other)	30.0												
1037 GF/MH (UGF)	11.6												
FY2024 PERS Rate Adjustment		SalAdj	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.1												
1004 Gen Fund (UGF)	1.2												
1007 I/A Rcpts (Other)	2.6												
1037 GF/MH (UGF)	1.2												
FY24 Adjusted Base Total			5,156.3	2,780.2	34.4	658.6	79.2	0.0	1,603.9	0.0	25	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			5,156.3	2,780.2	34.4	658.6	79.2	0.0	1,603.9	0.0	25	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**22,244.2**	8,694.9	446.5	12,854.1	248.7	0.0	0.0	0.0	65	0	21
1002 Fed Rcpts (Fed) 7,342.0												
1003 GF/Match (UGF) 2,001.3												
1004 Gen Fund (UGF) 116.0												
1007 I/A Rcpts (Other) 1,195.8												
1013 Al/Drg RLF (Fed) 2.0												
1037 GF/MH (UGF) 9,192.3												
1092 MHTAAR (Other) 463.4												
1108 Stat Desig (Other) 165.5												
1168 Tob ED/CES (DGF) 943.6												
1180 A/D T&P Fd (DGF) 381.6												
1246 RcdvsmFund (DGF) 250.0												
1254 MET Fund (DGF) 190.7												
FY23 Conference Committee Total		**22,244.2**	8,694.9	446.5	12,854.1	248.7	0.0	0.0	0.0	65	0	21
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Health Care Services by Telehealth Ch38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L30 (HB281))	FisNot23	**120.0**	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 60.0												
1003 GF/Match (UGF) 60.0												
FY2023 Exempt 5% COLA	SalAdj	**24.4**	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.6												
1003 GF/Match (UGF) 1.6												
1037 GF/MH (UGF) 17.2												
FY23 Authorized Total		**22,388.6**	8,819.7	446.5	12,864.1	258.3	0.0	0.0	0.0	66	0	21
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**22,388.6**	8,819.7	446.5	12,864.1	258.3	0.0	0.0	0.0	66	0	21
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Expand Master of Social Work Degree Program	OTI	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -200.0												
Reverse MH Trust: Behavioral Health Screening in Primary Care (FY22-FY25)	OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -50.0												
Reverse MH Trust: Evidence Based Practice: Family Treatment Model (FY22-FY25)	OTI	**-100.0**	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -100.0												
Reverse MH Trust: Partner Access Line-Pediatric Alaska (PAL-PAK) (FY21-FY23)	OTI	**-89.0**	0.0	0.0	-89.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -89.0												
Reverse MH Trust: Peer Support Certification (FY21-FY23)	OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -50.0												
MH Trust: Peer Support Certification (FY21-FY25)	IncT	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 50.0												
Reverse MH Trust: Peer Support Certification (FY21-FY23)	OTI	**-130.0**	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
Reverse MH Trust: Peer Support Certification (FY21-FY23) (continued)												
1092 MHTAAR (Other) -130.0												
MH Trust: Peer Support Certification (FY21-FY25)	IncT	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0												
Reverse MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY22-FY25)	OTI	**-30.0**	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -30.0												
MH Trust: Individual Placement and Supports (IPS) Capacity Building (FY22-FY25)	IncT	**30.0**	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 30.0												
Reverse MH Trust: Zero Suicide Initiative (FY22-FY25)	OTI	**-62.5**	0.0	0.0	-62.5	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -62.5												
MH Trust: Zero Suicide Initiative (FY22-FY25)	IncT	**62.5**	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 62.5												
Reverse MH Trust: Zero Suicide Initiative (FY22-FY25)	OTI	**-62.5**	0.0	0.0	-62.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -62.5												
MH Trust: Zero Suicide Initiative (FY22-FY25)	IncT	**62.5**	62.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 62.5												
Reverse FY2023 GGU COLA & HI Increase	OTI	**-1.7**	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -1.7												
Reverse FY2023 General Government Unit SBS and Risk Management Rate Changes	OTI	**-0.2**	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -0.2												
Transfer from Administrative Support Services for FY2023 Unallocated Rates Adjustment	TrIn	**140.1**	0.0	0.0	140.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 93.8												
1003 GF/Match (UGF) 46.3												
Transfer Medicaid Program Specialist (06-2329) to Commissioner's Office to Support the Medicaid State Plan Administrator	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**174.9**	174.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 52.8												
1003 GF/Match (UGF) 19.1												
1007 I/A Rcpts (Other) 2.2												
1037 GF/MH (UGF) 89.5												
1092 MHTAAR (Other) 1.3												
1168 Tob ED/CES (DGF) 9.8												
1254 MET Fund (DGF) 0.2												
FY2024 PERS Rate Adjustment	SalAdj	**16.6**	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.8												
1003 GF/Match (UGF) 1.8												
1007 I/A Rcpts (Other) 0.2												
1037 GF/MH (UGF) 8.9												
1168 Tob ED/CES (DGF) 0.9												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	3.6	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.9												
1003 GF/Match (UGF) 0.2												
1037 GF/MH (UGF) 2.5												
FY24 Adjusted Base Total		22,252.9	9,075.4	446.5	12,472.7	258.3	0.0	0.0	0.0	65	0	21
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Second Year of Health Care Services by Telehealth (Ch38 SLA2022 (HB265))	Inc	12.0	20.1	0.0	0.0	-8.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.0												
1003 GF/Match (UGF) 6.0												
MH Trust: Family Services Training Center - 1115 Early Childhood Services Implementation (FY24-FY27)	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 200.0												
Remove Out-Year General Funds for MH Trust: Peer Support Certification (FY21-FY25)	Dec	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -50.0												
Remove Out-Year General Funds for MH Trust: Zero Suicide Initiative (FY22-FY25)	Dec	-62.5	0.0	0.0	-62.5	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -62.5												
24Gov Total		22,352.4	9,095.5	446.5	12,560.2	250.2	0.0	0.0	0.0	65	0	21

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Behavioral Health Prevention and Early Intervention Grants

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**8,592.0**	0.0	0.0	0.0	0.0	0.0	8,592.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3,055.0												
	1037 GF/MH (UGF) 1,975.0												
	1180 A/D T&P Fd (DGF) 3,562.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**8,592.0**	0.0	0.0	0.0	0.0	0.0	8,592.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	ARPA Substance Abuse Block Grant Funding Sec67(m) Ch11 SLA2022 P177 L8 (HB281) (FY23-FY24)	MultiYr	**4,598.4**	0.0	0.0	1,634.6	0.0	0.0	2,963.8	0.0	0	0	0
	1265 COVID Fed (Fed) 4,598.4												
L	ARPA Mental Health Treatment Funding Sec67(j) Ch11 SLA2022 P176 L23 (HB281) (FY23-FY24)	MultiYr	**3,038.0**	0.0	0.0	1,444.4	0.0	0.0	1,593.6	0.0	0	0	0
	1265 COVID Fed (Fed) 3,038.0												
	FY23 Authorized Total		**16,228.4**	0.0	0.0	3,079.0	0.0	0.0	13,149.4	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**16,228.4**	0.0	0.0	3,079.0	0.0	0.0	13,149.4	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	LFD Adjust: To Match Governor's Bill - DO NOT ACCEPT	MisAdj	**-900.0**	0.0	0.0	0.0	0.0	0.0	-900.0	0.0	0	0	0
	1037 GF/MH (UGF) -900.0												
L	Reverse ARPA Substance Abuse Block Grant Funding Sec67(m) Ch11 SLA2022 P177 L8 (HB281) (FY23-FY24)	OTI	**-4,598.4**	0.0	0.0	-1,634.6	0.0	0.0	-2,963.8	0.0	0	0	0
	1265 COVID Fed (Fed) -4,598.4												
L	ARPA Substance Abuse Block Grant Funding Sec67(m) Ch11 SLA2022 P177 L8 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Mental Health Treatment Funding Sec67(j) Ch11 SLA2022 P176 L23 (HB281) (FY23-FY24)	OTI	**-3,038.0**	0.0	0.0	-1,444.4	0.0	0.0	-1,593.6	0.0	0	0	0
	1265 COVID Fed (Fed) -3,038.0												
L	ARPA Mental Health Treatment Funding Sec67(j) Ch11 SLA2022 P176 L23 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**7,692.0**	0.0	0.0	0.0	0.0	0.0	7,692.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**7,692.0**	0.0	0.0	0.0	0.0	0.0	7,692.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**970.1**	699.6	94.1	126.7	49.7	0.0	0.0	0.0	6	0	0
1007 I/A Rcpts (Other)	30.5												
1037 GF/MH (UGF)	450.7												
1092 MHTAAR (Other)	488.9												
FY23 Conference Committee Total			**970.1**	699.6	94.1	126.7	49.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	3.0												
1092 MHTAAR (Other)	3.0												
FY23 Authorized Total			**976.1**	705.6	94.1	126.7	49.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority for Personal Services Costs		LIT	**0.0**	20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**976.1**	725.6	94.1	126.7	29.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**12.9**	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	5.8												
1092 MHTAAR (Other)	7.1												
FY2024 PERS Rate Adjustment		SalAdj	**1.4**	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	0.6												
1092 MHTAAR (Other)	0.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	0.7												
1092 MHTAAR (Other)	0.6												
FY24 Adjusted Base Total			**991.7**	741.2	94.1	126.7	29.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse MH Trust: Cont. - ABADA/AMHB Joint Staffing (FY18-28)		OTI	**-491.5**	-377.2	-50.7	-49.5	-14.1	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-491.5												
MH Trust: Cont. - ABADA/AMHB Joint Staffing (FY18-FY28)		IncM	**491.5**	400.0	50.7	29.5	11.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	491.5												
Replace Mental Health Trust Authority Authorized Receipts for Zero-Based Budgeting		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	0.4												
1092 MHTAAR (Other)	-0.4												
24Gov Total			**991.7**	764.0	94.1	106.7	26.9	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Suicide Prevention Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	678.6	123.4	24.1	127.6	3.5	0.0	400.0	0.0	1	0	0
1007 I/A Rcpts (Other) 30.0												
1037 GF/MH (UGF) 598.6												
1092 MHTAAR (Other) 50.0												
FY23 Conference Committee Total		678.6	123.4	24.1	127.6	3.5	0.0	400.0	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		678.6	123.4	24.1	127.6	3.5	0.0	400.0	0.0	1	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		678.6	123.4	24.1	127.6	3.5	0.0	400.0	0.0	1	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Statewide Suicide Prevention Plan Development and Implementation	OTI	-50.0	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -50.0												
FY2024 Salary and Health Insurance Increases	SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 2.7												
FY2024 PERS Rate Adjustment	SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 0.2												
FY24 Adjusted Base Total		631.5	126.3	24.1	77.6	3.5	0.0	400.0	0.0	1	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		631.5	126.3	24.1	77.6	3.5	0.0	400.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Behavioral Health
Allocation: Residential Child Care

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
1004 Gen Fund (UGF) 1,064.4												
1037 GF/MH (UGF) 2,088.7												
FY23 Conference Committee Total		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		3,153.1	0.0	0.0	0.0	0.0	0.0	3,153.1	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Catastrophic and Chronic Illness Assistance (AS 47.08)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0
1004 Gen Fund (UGF) 153.9												
FY23 Conference Committee Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		153.9	0.0	0.0	0.0	0.0	0.0	153.9	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Health Facilities Licensing and Certification

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**3,072.6**	2,303.5	295.7	459.4	14.0	0.0	0.0	0.0	14	0	0
1002 Fed Rcpts (Fed)	2,065.3												
1003 GF/Match (UGF)	100.0												
1004 Gen Fund (UGF)	81.8												
1005 GF/Prgm (DGF)	725.5												
1108 Stat Desig (Other)	100.0												
FY23 Conference Committee Total			**3,072.6**	2,303.5	295.7	459.4	14.0	0.0	0.0	0.0	14	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**3,072.6**	2,303.5	295.7	459.4	14.0	0.0	0.0	0.0	14	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-18.6	8.6	10.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**3,072.6**	2,303.5	277.1	468.0	24.0	0.0	0.0	0.0	14	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**49.2**	49.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	35.6												
1003 GF/Match (UGF)	1.6												
1005 GF/Prgm (DGF)	12.0												
FY2024 PERS Rate Adjustment		SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.4												
1003 GF/Match (UGF)	0.2												
1005 GF/Prgm (DGF)	1.1												
FY24 Adjusted Base Total			**3,126.5**	2,357.4	277.1	468.0	24.0	0.0	0.0	0.0	14	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**3,126.5**	2,357.4	277.1	468.0	24.0	0.0	0.0	0.0	14	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Residential Licensing

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**4,714.9**	2,405.9	90.7	2,174.2	44.1	0.0	0.0	0.0	23	0	0
1002 Fed Rcpts (Fed)	1,368.8												
1003 GF/Match (UGF)	388.3												
1004 Gen Fund (UGF)	270.5												
1005 GF/Prgm (DGF)	2,180.3												
1007 I/A Rcpts (Other)	362.8												
1037 GF/MH (UGF)	144.2												
FY23 Conference Committee Total			**4,714.9**	2,405.9	90.7	2,174.2	44.1	0.0	0.0	0.0	23	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**4,714.9**	2,405.9	90.7	2,174.2	44.1	0.0	0.0	0.0	23	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Project Assistant (16-#029) for Background Check Program		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	106.5	-46.5	-60.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (06-1982) from Medical Assistance Administration to Support Background Check Program		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total			**4,714.9**	2,512.4	44.2	2,114.2	44.1	0.0	0.0	0.0	25	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**52.7**	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	21.4												
1003 GF/Match (UGF)	7.9												
1004 Gen Fund (UGF)	2.7												
1005 GF/Prgm (DGF)	14.5												
1007 I/A Rcpts (Other)	3.4												
1037 GF/MH (UGF)	2.8												
FY2024 PERS Rate Adjustment		SalAdj	**4.8**	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.0												
1003 GF/Match (UGF)	0.7												
1004 Gen Fund (UGF)	0.2												
1005 GF/Prgm (DGF)	1.3												
1007 I/A Rcpts (Other)	0.3												
1037 GF/MH (UGF)	0.3												
FY24 Adjusted Base Total			**4,772.4**	2,569.9	44.2	2,114.2	44.1	0.0	0.0	0.0	25	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**4,772.4**	2,569.9	44.2	2,114.2	44.1	0.0	0.0	0.0	25	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Medical Assistance Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**12,965.5**	10,157.2	47.2	2,578.0	160.0	23.1	0.0	0.0	79	0	0
1002 Fed Rcpts (Fed) 7,066.7												
1003 GF/Match (UGF) 4,563.4												
1004 Gen Fund (UGF) 1,150.2												
1007 I/A Rcpts (Other) 108.6												
1061 CIP Rcpts (Other) 76.6												
FY23 Conference Committee Total		**12,965.5**	10,157.2	47.2	2,578.0	160.0	23.1	0.0	0.0	79	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Dentists/Dental Hygienist/Radiolog Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L11 (HB281))	FisNot23	**95.0**	92.0	0.0	0.0	3.0	0.0	0.0	0.0	0	1	0
1002 Fed Rcpts (Fed) 47.5												
1003 GF/Match (UGF) 47.5												
Health Care Services by Telehealth Ch 38 SLA2022 (HB265) (Sec2 Ch11 SLA2022 P47 L3 (HB281))	FisNot23	**120.0**	100.4	0.0	10.0	9.6	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 60.0												
1003 GF/Match (UGF) 60.0												
FY2023 Exempt 5% COLA	SalAdj	**43.8**	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.9												
1003 GF/Match (UGF) 12.4												
1007 I/A Rcpts (Other) 4.5												
FY23 Authorized Total		**13,224.3**	10,393.4	47.2	2,588.0	172.6	23.1	0.0	0.0	80	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-500.0	-4.4	400.0	104.4	0.0	0.0	0.0	0	0	0
Change Staff Physician (06-1864) from Full-Time to Part-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Transfer Office Assistant 2 (06-1982) to Residential Licensing Background Check Program	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Recreation Therapist 1 (06-2486) from the Dept of Family and Community Services and Reclass to Prog. Coor. 1	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**13,224.3**	9,893.4	42.8	2,988.0	277.0	23.1	0.0	0.0	79	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Costs from Second Year of Dentists/Dental Hygienist/Radiolog Equip (Ch56 SLA2022 (SB173))	FNOTI	**-2.5**	0.0	0.0	0.0	-2.5	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -1.3												
1003 GF/Match (UGF) -1.2												
Transfer from Administrative Support Services for FY2023 Unallocated Rates Adjustment	TrIn	**142.1**	0.0	0.0	142.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 95.2												
1003 GF/Match (UGF) 46.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**181.7**	181.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 108.5												
1003 GF/Match (UGF) 71.6												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Health Care Services
Allocation: Medical Assistance Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)													
1004 Gen Fund (UGF)	0.2												
1007 I/A Rcpts (Other)	0.7												
1061 CIP Rcpts (Other)	0.7												
FY2024 PERS Rate Adjustment		SalAdj	**19.5**	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	11.9												
1003 GF/Match (UGF)	7.3												
1007 I/A Rcpts (Other)	0.2												
1061 CIP Rcpts (Other)	0.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.8												
1003 GF/Match (UGF)	1.2												
1007 I/A Rcpts (Other)	0.2												
FY24 Adjusted Base Total			**13,569.3**	10,098.8	42.8	3,130.1	274.5	23.1	0.0	0.0	79	2	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Second Year of Health Care Services by Telehealth (Ch38 SLA2022 (HB265))		Inc	**12.0**	20.1	0.0	0.0	-8.1	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	6.0												
1003 GF/Match (UGF)	6.0												
24Gov Total			**13,581.3**	10,118.9	42.8	3,130.1	266.4	23.1	0.0	0.0	79	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Alaska Temporary Assistance Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0
	1002 Fed Rcpts (Fed) 19,096.2												
	1003 GF/Match (UGF) 1,267.5												
	1007 I/A Rcpts (Other) 1,713.6												
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)	MultiYr	55.9	0.0	0.0	0.0	0.0	0.0	55.9	0.0	0	0	0
	1265 COVID Fed (Fed) 55.9												
	FY23 Authorized Total		22,133.2	0.0	0.0	150.2	0.0	0.0	21,983.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		22,133.2	0.0	0.0	150.2	0.0	0.0	21,983.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)	OTI	-55.9	0.0	0.0	0.0	0.0	0.0	-55.9	0.0	0	0	0
	1265 COVID Fed (Fed) -55.9												
L	ARPA Pandemic Temporary Assistance for Needy Families Sec67(g) Ch11 SLA2022 P176 L7 (HB281) (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Convert Maintenance of Effort for Alaska Temporary Assistance for Needy Families to Language	Dec	-210.4	0.0	0.0	0.0	0.0	0.0	-210.4	0.0	0	0	0
	1003 GF/Match (UGF) -210.4												
L	Maintenance of Effort for the Alaska Temporary Assistance for Needy Families (FY24-FY25)	MultiYr	210.4	0.0	0.0	0.0	0.0	0.0	210.4	0.0	0	0	0
	1003 GF/Match (UGF) 210.4												
	24Gov Total		22,077.3	0.0	0.0	150.2	0.0	0.0	21,927.1	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Adult Public Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,730.0												
1003 GF/Match (UGF) 57,646.1												
1007 I/A Rcpts (Other) 4,410.8												
FY23 Conference Committee Total		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		63,786.9	0.0	0.0	0.0	0.0	0.0	63,786.9	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Child Care Benefits

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**39,913.7**	3,446.7	90.0	1,707.8	14.5	0.0	34,654.7	0.0	32	0	0
	1002 Fed Rcpts (Fed) 30,925.0												
	1003 GF/Match (UGF) 8,365.8												
	1004 Gen Fund (UGF) 122.9												
	1005 GF/Prgm (DGF) 500.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**39,913.7**	3,446.7	90.0	1,707.8	14.5	0.0	34,654.7	0.0	32	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY24)	MultiYr	**28,303.6**	0.0	0.0	76.6	0.0	0.0	28,227.0	0.0	0	0	0
	1265 COVID Fed (Fed) 28,303.6												
L	ARPA Child Care Stabilization Grant Sec67(e) Ch11 SLA2022 P175 L28 (HB281) (FY23-FY24)	MultiYr	**24,953.0**	0.0	0.0	0.0	0.0	0.0	24,953.0	0.0	0	0	0
	1265 COVID Fed (Fed) 24,953.0												
L	CRRSA Child Care and Development Block Grant Sec67(s) Ch11 SLA2022 P178 L9 (HB281) (FY23-FY24)	MultiYr	**15,099.9**	0.0	0.0	10.0	0.0	0.0	15,089.9	0.0	0	0	0
	1265 COVID Fed (Fed) 15,099.9												
	FY23 Authorized Total		**108,270.2**	3,446.7	90.0	1,794.4	14.5	0.0	102,924.6	0.0	32	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-113.4	24.0	1,000.5	0.0	0.0	-911.1	0.0	0	0	0
	Transfer Full-Time Disability Adjudicator 1 (21-3045) to Public Assistance Field Services	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Transfer Eligibility Tech 1 (05-3516) to the Dept of Family and Community Services and Reclass to Div. Ops. Manager	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY23 Management Plan Total		**108,270.2**	3,333.3	114.0	2,794.9	14.5	0.0	102,013.5	0.0	30	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY24)	OTI	**-28,303.6**	0.0	0.0	-76.6	0.0	0.0	-28,227.0	0.0	0	0	0
	1265 COVID Fed (Fed) -28,303.6												
L	ARPA Child Care Block Grant Sec67(d) Ch11 SLA2022 P175 L23 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Child Care Stabilization Grant Sec67(e) Ch11 SLA2022 P175 L28 (HB281) (FY23-FY24)	OTI	**-24,953.0**	0.0	0.0	0.0	0.0	0.0	-24,953.0	0.0	0	0	0
	1265 COVID Fed (Fed) -24,953.0												
L	ARPA Child Care Stabilization Grant Sec67(e) Ch11 SLA2022 P175 L28 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse CRRSA Child Care and Development Block Grant Sec67(s) Ch11 SLA2022 P178 L9 (HB281) (FY23-FY24)	OTI	**-15,099.9**	0.0	0.0	-10.0	0.0	0.0	-15,089.9	0.0	0	0	0
	1265 COVID Fed (Fed) -15,099.9												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Child Care Benefits

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
L	CRRSA Child Care and Development Block Grant Sec67(s) Ch11 SLA2022 P178 L9 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 0.0												
	FY2024 Salary and Health Insurance Increases	SalAdj	**67.0**	67.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 51.0												
	1003 GF/Match (UGF) 16.0												
	FY2024 PERS Rate Adjustment	SalAdj	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 4.8												
	1003 GF/Match (UGF) 1.5												
	FY24 Adjusted Base Total		**39,987.0**	3,406.6	114.0	2,708.3	14.5	0.0	33,743.6	0.0	30	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Federal Authority for Child Care Block Grant Discretionary Funds (FY24-FY25)	MultiYr	**25,000.0**	0.0	0.0	0.0	0.0	0.0	25,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) 25,000.0												
	24Gov Total		**64,987.0**	3,406.6	114.0	2,708.3	14.5	0.0	58,743.6	0.0	30	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: General Relief Assistance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
1004 Gen Fund (UGF) 605.4												
FY23 Conference Committee Total		605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		605.4	0.0	0.0	0.0	0.0	0.0	605.4	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Tribal Assistance Programs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
	1003 GF/Match (UGF) 16,912.0												
	1007 I/A Rcpts (Other) 130.0												
	FY23 Conference Committee Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Convert Maintenance of Effort for Temporary Assistance for Needy Families to Language	Dec	**-2,807.4**	0.0	0.0	0.0	0.0	0.0	-2,807.4	0.0	0	0	0
	1003 GF/Match (UGF) -2,807.4												
L	Maintenance of Effort for Temporary Assistance for Needy Families (FY24-FY25)	MultiYr	**2,807.4**	0.0	0.0	0.0	0.0	0.0	2,807.4	0.0	0	0	0
	1003 GF/Match (UGF) 2,807.4												
	24Gov Total		**17,042.0**	0.0	0.0	0.0	0.0	0.0	17,042.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Permanent Fund Dividend Hold Harmless

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,724.7**	0.0	0.0	1,540.0	0.0	0.0	16,184.7	0.0	0	0	0
1050 PFD Fund (Other) 17,724.7												
FY23 Conference Committee Total		**17,724.7**	0.0	0.0	1,540.0	0.0	0.0	16,184.7	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	**66.8**	0.0	0.0	66.8	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other) 66.8												
FY23 Authorized Total		**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**17,791.5**	0.0	0.0	1,606.8	0.0	0.0	16,184.7	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Energy Assistance Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	9,665.0	0.0	0.0	0.0	0.0	0.0	9,665.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 9,665.0												
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		9,665.0	0.0	0.0	0.0	0.0	0.0	9,665.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	ARPA Low Income Home Energy Assistance Program Sec67(i) Ch11 SLA2022 P176 L18 (HB281) (FY23-FY24)	MultiYr	16,529.9	0.0	0.0	0.0	0.0	0.0	16,529.9	0.0	0	0	0
	1265 COVID Fed (Fed) 16,529.9												
	FY23 Authorized Total		26,194.9	0.0	0.0	0.0	0.0	0.0	26,194.9	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		26,194.9	0.0	0.0	0.0	0.0	0.0	26,194.9	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse ARPA Low Income Home Energy Assistance Program Sec67(i) Ch11 SLA2022 P176 L18 (HB281) (FY23-FY24)	OTI	-16,529.9	0.0	0.0	0.0	0.0	0.0	-16,529.9	0.0	0	0	0
	1265 COVID Fed (Fed) -16,529.9												
L	ARPA Low Income Home Energy Assistance Program Sec67(i) Ch11 SLA2022 P176 L18 (HB281) (FY23-FY24)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		9,665.0	0.0	0.0	0.0	0.0	0.0	9,665.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		9,665.0	0.0	0.0	0.0	0.0	0.0	9,665.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Administration

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**8,389.1**	4,926.7	32.6	3,288.2	28.5	0.0	113.1	0.0	36	0	3
	1002 Fed Rcpts (Fed) 5,132.2												
	1003 GF/Match (UGF) 2,083.0												
	1005 GF/Prgm (DGF) 314.7												
	1061 CIP Rcpts (Other) 859.2												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**8,389.1**	4,926.7	32.6	3,288.2	28.5	0.0	113.1	0.0	36	0	3
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**26.2**	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 5.8												
	1003 GF/Match (UGF) 3.8												
	1061 CIP Rcpts (Other) 16.6												
L	ARPA Supplemental Nutrition Program for Women, Infants, and Children Sec67(l) Ch11 SLA2022 P177 L2 (HB281) (FY23-FY24)	MultiYr	**639.0**	0.0	0.0	0.0	639.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 639.0												
L	ARPA Child Nutrition Pandemic Electronic Benefit Transfer Program Sec67(f) Ch11 SLA2022 P176 L2 (HB281) (FY23-24)	MultiYr	**571.7**	0.0	0.0	571.7	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 571.7												
	FY23 Authorized Total		**9,626.0**	4,952.9	32.6	3,859.9	667.5	0.0	113.1	0.0	36	0	3
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	40.0	113.2	-158.3	0.0	0.0	5.1	0.0	0	0	0
	Add Three Temp Project Assistants (16-#050, 16-#051, 16-#052) for the Eligibility Information System Replacement Project	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	3
	Transfer Full-Time Eligibility Technician 1 (06-8122) to Public Assistance Field Services	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY23 Management Plan Total		**9,626.0**	4,992.9	145.8	3,701.6	667.5	0.0	118.2	0.0	35	0	6
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse ARPA Supp. Nutrition Program for Women, Infants, and Children Sec67(l) Ch11 SLA2022 P177 L2 (HB281) (FY23-24)	OTI	**-639.0**	0.0	0.0	0.0	-639.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -639.0												
L	ARPA Supp. Nutrition Program for Women, Infants, and Children Sec67(l) Ch11 SLA2022 P177 L2 (HB281) (FY23-24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Child Nutrition Pandemic Electronic Benefit Transfer Prgm Sec67(f) Ch11 SLA2022 P176 L2 (HB281) (FY23-24)	OTI	**-571.7**	0.0	0.0	-571.7	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -571.7												
L	ARPA Child Nutrition Pandemic Electronic Benefit Transfer Prgm Sec67(f) Ch11 SLA2022 P176 L2 (HB281) (FY23-24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 Salary and Health Insurance Increases	SalAdj	**84.1**	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 43.5												
	1003 GF/Match (UGF) 38.6												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)													
1061 CIP Rcpts (Other)	2.0												
FY2024 PERS Rate Adjustment		SalAdj	**8.6**	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.5												
1003 GF/Match (UGF)	3.9												
1061 CIP Rcpts (Other)	0.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**8.6**	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.7												
1003 GF/Match (UGF)	0.5												
1061 CIP Rcpts (Other)	7.4												
FY24 Adjusted Base Total			**8,516.6**	5,094.2	145.8	3,129.9	28.5	0.0	118.2	0.0	35	0	6
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**8,516.6**	5,094.2	145.8	3,129.9	28.5	0.0	118.2	0.0	35	0	6

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Field Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**51,679.9**	36,123.2	0.0	15,244.4	307.3	5.0	0.0	0.0	342	0	20
1002 Fed Rcpts (Fed) 30,572.0												
1003 GF/Match (UGF) 18,376.8												
1004 Gen Fund (UGF) 210.1												
1007 I/A Rcpts (Other) 2,375.1												
1108 Stat Desig (Other) 145.9												
FY23 Conference Committee Total		**51,679.9**	36,123.2	0.0	15,244.4	307.3	5.0	0.0	0.0	342	0	20
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**51,679.9**	36,123.2	0.0	15,244.4	307.3	5.0	0.0	0.0	342	0	20
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	58.9	0.7	-54.6	-5.0	0.0	0.0	0	0	0
Change Public Assistance Analyst 1 (06-8484 and 06-8512) from Non-Permanent to Full-Time for Technology Innovation	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	-2
Transfer Eligibility Tech 1 (06-8122) and Disability Adjudicator 1 (21-3045) from Pub Asst Admin and Child Care Benefits	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer from Women, Infants and Children for Eligibility Process Modernization	TrIn	**1,456.1**	0.0	0.0	1,456.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,456.1												
FY23 Management Plan Total		**53,136.0**	36,123.2	58.9	16,701.2	252.7	0.0	0.0	0.0	346	0	18
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse 20 Positions to Support Application Processing (FY23-FY24)	OTI	**-1,331.9**	-1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-18
1002 Fed Rcpts (Fed) -679.2												
1003 GF/Match (UGF) -652.7												
Add 20 Positions to Support Application Processing (FY23-FY24)	IncT	**1,331.9**	1,331.9	0.0	0.0	0.0	0.0	0.0	0.0	2	0	18
1002 Fed Rcpts (Fed) 679.2												
1003 GF/Match (UGF) 652.7												
Align Authority with Application Processing Support	LIT	**0.0**	-1,549.5	0.0	1,549.5	0.0	0.0	0.0	0.0	0	0	0
Transfer from Administrative Support Services for FY2023 Unallocated Rates Adjustment	TrIn	**483.9**	0.0	0.0	483.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 324.2												
1003 GF/Match (UGF) 159.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**762.1**	762.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 407.3												
1003 GF/Match (UGF) 326.9												
1007 I/A Rcpts (Other) 27.9												
FY2024 PERS Rate Adjustment	SalAdj	**68.2**	68.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 36.4												
1003 GF/Match (UGF) 29.3												
1007 I/A Rcpts (Other) 2.5												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Public Assistance Field Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY24 Adjusted Base Total		**54,450.2**	35,404.0	58.9	18,734.6	252.7	0.0	0.0	0.0	346	0	18
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**54,450.2**	35,404.0	58.9	18,734.6	252.7	0.0	0.0	0.0	346	0	18

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Fraud Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,406.9	1,625.9	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
1002 Fed Rcpts (Fed) 1,497.6												
1003 GF/Match (UGF) 909.3												
FY23 Conference Committee Total		2,406.9	1,625.9	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		2,406.9	1,625.9	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,406.9	1,625.9	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 23.8												
1003 GF/Match (UGF) 11.2												
FY2024 PERS Rate Adjustment	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.2												
1003 GF/Match (UGF) 1.0												
FY24 Adjusted Base Total		2,445.1	1,664.1	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		2,445.1	1,664.1	0.0	768.4	12.6	0.0	0.0	0.0	14	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Quality Control

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,568.4	2,134.5	8.7	382.8	42.4	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 1,536.3												
1003 GF/Match (UGF) 1,032.1												
FY23 Conference Committee Total		2,568.4	2,134.5	8.7	382.8	42.4	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		2,568.4	2,134.5	8.7	382.8	42.4	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	73.9	-35.5	-38.4	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		2,568.4	2,134.5	82.6	347.3	4.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	43.9	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.6												
1003 GF/Match (UGF) 16.3												
FY2024 PERS Rate Adjustment	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.6												
1003 GF/Match (UGF) 1.5												
FY24 Adjusted Base Total		2,616.4	2,182.5	82.6	347.3	4.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		2,616.4	2,182.5	82.6	347.3	4.0	0.0	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Work Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,782.3**	493.2	0.0	9,132.7	35.0	0.0	2,121.4	0.0	4	0	0
1002 Fed Rcpts (Fed) 11,666.1												
1003 GF/Match (UGF) 116.2												
FY23 Conference Committee Total		**11,782.3**	493.2	0.0	9,132.7	35.0	0.0	2,121.4	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**11,782.3**	493.2	0.0	9,132.7	35.0	0.0	2,121.4	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	10.5	-160.8	-31.5	0.0	181.8	0.0	0	0	0
FY23 Management Plan Total		**11,782.3**	493.2	10.5	8,971.9	3.5	0.0	2,303.2	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**10.9**	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 10.5												
1003 GF/Match (UGF) 0.4												
FY2024 PERS Rate Adjustment	SalAdj	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.0												
FY24 Adjusted Base Total		**11,794.2**	505.1	10.5	8,971.9	3.5	0.0	2,303.2	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**11,794.2**	505.1	10.5	8,971.9	3.5	0.0	2,303.2	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Assistance
Allocation: Women, Infants and Children

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**24,798.1**	1,375.4	44.9	1,893.4	14,842.1	0.0	6,642.3	0.0	11	0	0
	1002 Fed Rcpts (Fed) 20,834.9												
	1003 GF/Match (UGF) 33.0												
	1004 Gen Fund (UGF) 532.5												
	1108 Stat Desig (Other) 3,397.7												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**24,798.1**	1,375.4	44.9	1,893.4	14,842.1	0.0	6,642.3	0.0	11	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**24,798.1**	1,375.4	44.9	1,893.4	14,842.1	0.0	6,642.3	0.0	11	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	40.6	-40.6	0.0	0.0	0.0	0.0	0	0	0
	Transfer to Public Assistance Field Services for Eligibility Process Modernization	TrOut	**-1,456.1**	0.0	0.0	0.0	-1,456.1	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1,456.1												
	FY23 Management Plan Total		**23,342.0**	1,375.4	85.5	1,852.8	13,386.0	0.0	6,642.3	0.0	11	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 Salary and Health Insurance Increases	SalAdj	**28.5**	28.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 27.6												
	1004 Gen Fund (UGF) 0.9												
	FY2024 PERS Rate Adjustment	SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 2.6												
	1004 Gen Fund (UGF) 0.1												
	FY24 Adjusted Base Total		**23,373.2**	1,406.6	85.5	1,852.8	13,386.0	0.0	6,642.3	0.0	11	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**23,373.2**	1,406.6	85.5	1,852.8	13,386.0	0.0	6,642.3	0.0	11	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior Benefits Payment Program
Allocation: Senior Benefits Payment Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
1004 Gen Fund (UGF) 20,786.1												
FY23 Conference Committee Total		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		20,786.1	0.0	0.0	0.0	0.0	0.0	20,786.1	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Nursing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**31,555.7**	21,736.3	508.5	4,347.0	474.4	0.0	4,489.5	0.0	157	2	0
1002 Fed Rcpts (Fed) 6,186.4												
1003 GF/Match (UGF) 24,080.1												
1004 Gen Fund (UGF) 520.0												
1005 GF/Prgm (DGF) 654.2												
1007 I/A Rcpts (Other) 115.0												
FY23 Conference Committee Total		**31,555.7**	21,736.3	508.5	4,347.0	474.4	0.0	4,489.5	0.0	157	2	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**31,555.7**	21,736.3	508.5	4,347.0	474.4	0.0	4,489.5	0.0	157	2	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer from Emergency Programs to Serve Medicaid Recipients	TrIn	**110.0**	0.0	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 110.0												
Transfer to Emergency Programs for the Homelessness Project	TrOut	**-110.0**	0.0	0.0	-110.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -110.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-1,678.1	20.3	1,027.2	330.6	0.0	300.0	0.0	0	0	0
FY23 Management Plan Total		**31,555.7**	20,058.2	528.8	5,374.2	805.0	0.0	4,789.5	0.0	157	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**437.4**	437.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 119.1												
1003 GF/Match (UGF) 318.3												
FY2024 PERS Rate Adjustment	SalAdj	**40.3**	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.5												
1003 GF/Match (UGF) 28.8												
FY24 Adjusted Base Total		**32,033.4**	20,535.9	528.8	5,374.2	805.0	0.0	4,789.5	0.0	157	2	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Adopt Recommendations in the Alaska Tuberculosis Elimination Plan	Inc	**585.0**	485.0	50.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 585.0												
24Gov Total		**32,618.4**	21,020.9	578.8	5,374.2	855.0	0.0	4,789.5	0.0	157	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Women, Children and Family Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**15,141.6**	5,282.6	115.7	6,799.5	146.0	34.0	2,763.8	0.0	41	0	1
1002 Fed Rcpts (Fed) 8,958.5												
1003 GF/Match (UGF) 705.4												
1005 GF/Prgm (DGF) 1,776.5												
1007 I/A Rcpts (Other) 1,534.6												
1037 GF/MH (UGF) 1,899.3												
1092 MHTAAR (Other) 100.0												
1108 Stat Desig (Other) 167.3												
FY23 Conference Committee Total		**15,141.6**	5,282.6	115.7	6,799.5	146.0	34.0	2,763.8	0.0	41	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	**30.7**	0.0	0.0	30.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 30.7												
FY23 Authorized Total		**15,172.3**	5,282.6	115.7	6,830.2	146.0	34.0	2,763.8	0.0	41	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer from State Medical Examiner for School Health and Safety Team Support	TrIn	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 50.0												
Transfer to State Medical Examiner to Support Toxicology Testing for the Opioid Response	TrOut	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -50.0												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-76.1	7.2	-422.6	0.0	0.0	491.5	0.0	0	0	0
FY23 Management Plan Total		**15,172.3**	5,256.5	122.9	6,357.6	146.0	34.0	3,255.3	0.0	41	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: ACEs Data Linkage and Analysis (FY22-FY27)	OTI	**-100.0**	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -100.0												
MH Trust: ACEs Data Linkage and Analysis (FY22-FY27)	IncT	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**108.0**	108.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 58.7												
1003 GF/Match (UGF) 4.1												
1005 GF/Prgm (DGF) 9.1												
1007 I/A Rcpts (Other) 11.8												
1037 GF/MH (UGF) 22.6												
1108 Stat Desig (Other) 1.7												
FY2024 PERS Rate Adjustment	SalAdj	**10.2**	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.6												
1003 GF/Match (UGF) 0.5												
1005 GF/Prgm (DGF) 0.8												
1007 I/A Rcpts (Other) 1.1												
1037 GF/MH (UGF) 2.0												
1108 Stat Desig (Other) 0.2												
FY24 Adjusted Base Total		**15,290.5**	5,374.7	122.9	6,357.6	146.0	34.0	3,255.3	0.0	41	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Women, Children and Family Health

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Foster Care Health Record Linkage (FY24-FY27)	IncT	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0												
24Gov Total		**15,390.5**	5,374.7	122.9	6,457.6	146.0	34.0	3,255.3	0.0	41	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,153.7**	1,369.9	24.6	628.3	130.9	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed)	701.9												
1003 GF/Match (UGF)	1,426.0												
1108 Stat Desig (Other)	25.8												
FY23 Conference Committee Total			**2,153.7**	1,369.9	24.6	628.3	130.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.3												
1003 GF/Match (UGF)	7.1												
FY23 Authorized Total			**2,162.1**	1,378.3	24.6	628.3	130.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**2,162.1**	1,378.3	24.6	628.3	130.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Personal Services Expenditures		LIT	**0.0**	32.5	0.0	-32.5	0.0	0.0	0.0	0.0	0	0	0
Transfer from Administrative Support Services for FY2023 Unallocated Rates Adjustment		TrIn	**340.8**	0.0	0.0	340.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	228.3												
1003 GF/Match (UGF)	112.5												
FY2024 Salary and Health Insurance Increases		SalAdj	**23.1**	23.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.5												
1003 GF/Match (UGF)	19.6												
FY2024 PERS Rate Adjustment		SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.4												
1003 GF/Match (UGF)	2.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.2												
1003 GF/Match (UGF)	1.1												
FY24 Adjusted Base Total			**2,530.0**	1,437.9	24.6	936.6	130.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,530.0**	1,437.9	24.6	936.6	130.9	0.0	0.0	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**13,889.3**	3,300.4	177.3	7,739.0	614.5	307.0	1,751.1	0.0	24	0	0
	1002 Fed Rcpts (Fed) 6,959.4												
	1003 GF/Match (UGF) 2,232.6												
	1005 GF/Prgm (DGF) 755.5												
	1007 I/A Rcpts (Other) 150.0												
	1037 GF/MH (UGF) 75.0												
	1061 CIP Rcpts (Other) 63.3												
	1092 MHTAAR (Other) 276.8												
	1108 Stat Desig (Other) 3,376.7												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**13,889.3**	3,300.4	177.3	7,739.0	614.5	307.0	1,751.1	0.0	24	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY24)	MultiYr	**24,492.0**	0.0	0.0	21,485.5	428.0	0.0	2,578.5	0.0	0	0	0
	1265 COVID Fed (Fed) 24,492.0												
L	CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY24)	MultiYr	**5,432.7**	0.0	0.0	5,332.7	100.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 5,432.7												
L	ARPA Family Violence and Child Abuse Prevention Sec67(h) Ch11 SLA2022 P176 L12 (HB281) (FY23-FY24)	MultiYr	**291.0**	0.0	0.0	291.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 291.0												
L	ARPA COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-FY24)	MultiYr	**6,988.3**	0.0	0.0	1,571.3	876.8	0.0	4,540.2	0.0	0	0	0
	1265 COVID Fed (Fed) 6,988.3												
L	ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 P177 L19 (HB281) (FY23-FY24)	MultiYr	**31,731.2**	0.0	378.0	22,828.2	500.0	25.0	8,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) 31,731.2												
L	Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA2022 P178 L14 (HB281) (FY23-FY24)	MultiYr	**9,000.0**	0.0	90.0	0.0	0.0	0.0	8,910.0	0.0	0	0	0
	1265 COVID Fed (Fed) 9,000.0												
L	ARPA Confinement Facilities Test, Contact Trace, Mitigate COVID-19 Sec67(u) Ch11 SLA2022 P178 L20 (HB281) (FY23-FY24)	MultiYr	**1,503.9**	0.0	0.0	1,503.9	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 1,503.9												
L	ARPA Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY25)	MultiYr	**43,405.5**	0.0	135.0	36,870.5	1,400.0	0.0	5,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) 43,405.5												
L	ARPA CSLFRF Responding to Public Health Matters from COVID-19 Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY25)	MultiYr	**28,129.8**	0.0	0.0	4,034.7	8,688.3	0.0	15,406.8	0.0	0	0	0
	1269 CSLFRF (Fed) 28,129.8												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**16.1**	0.0	0.0	16.1	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 16.1												
	FY23 Authorized Total		**164,879.8**	3,300.4	780.3	101,672.9	12,607.6	332.0	46,186.6	0.0	24	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Database Spec 3 (06-?423) from Commissioner's Office and Reclass to Epidemiology Spec 2 to Address Homelessness	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer from Nursing for the Homelessness Project	TrIn	**110.0**	110.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 110.0												
	Transfer to Nursing to Serve Medicaid Recipients	TrOut	**-110.0**	0.0	0.0	0.0	-110.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -110.0												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-114.0	0.0	114.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**164,879.8**	3,296.4	780.3	101,786.9	12,497.6	332.0	46,186.6	0.0	25	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse MH Trust: Providing Support for Service to Health Care Practitioners (SHARP) (FY18-FY24)	OTI	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) -200.0												
	MH Trust: Providing Support for Service to Health Care Practitioners (SHARP) (FY18-FY25)	IncT	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 100.0												
	Reverse MH Trust: DHSS Comprehensive Program Planning Coordinator (FY21-FY28)	OTI	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) -75.0												
	MH Trust: Comprehensive Program Planning Coordinator (FY21-FY28)	IncT	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 75.0												
	Reverse MH Trust: DHSS Comprehensive Program Planning Coordinator (FY21-FY28)	OTI	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1037 GF/MH (UGF) -75.0												
	MH Trust: DHSS Comprehensive Program Planning Coordinator (FY21-FY28)	IncT	**75.0**	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1037 GF/MH (UGF) 75.0												
	Reverse FY2023 GGU COLA & HI Increase	OTI	**-1.6**	-1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) -1.6												
	Reverse FY2023 General Government Unit SBS and Risk Management Rate Changes	OTI	**-0.2**	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) -0.2												
L	Reverse CARES Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA2022 P178 L14 (HB281) (FY23-FY24)	OTI	**-9,000.0**	0.0	-90.0	0.0	0.0	0.0	-8,910.0	0.0	0	0	0
	1265 COVID Fed (Fed) -9,000.0												
L	CARES Respond to and Mitigate the Risk of COVID-19 Sec67(t) Ch11 SLA2022 P178 L14 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY24)	OTI	**-5,432.7**	0.0	0.0	-5,332.7	-100.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -5,432.7												
L	CRRSA COVID-19 Vaccination Activities Sec67(c) Ch11 SLA2022 P175 L17 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
L	Reverse CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY24)	OTI	**-24,492.0**	0.0	0.0	-21,485.5	-428.0	0.0	-2,578.5	0.0	0	0	0
	1265 COVID Fed (Fed) -24,492.0												
L	CRRSA COVID-19 Testing Sec67(b) Ch11 SLA2022 P175 L11 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY25)	OTI	**-43,405.5**	0.0	-135.0	-36,870.5	-1,400.0	0.0	-5,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) -43,405.5												
L	ARPA Mitigate and Respond to COVID-19 Sec67(v) Ch11 SLA2022 P178 L26 (HB281) (FY23-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Family Violence and Child Abuse Prevention Sec67(h) Ch11 SLA2022 P176 L12 (HB281) (FY23-FY24)	OTI	**-291.0**	0.0	0.0	-291.0	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -291.0												
L	ARPA Family Violence and Child Abuse Prevention Sec67(h) Ch11 SLA2022 P176 L12 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA CSLFRF Responding to Public Health Matters from COVID-19 Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY25)	OTI	**-28,129.8**	0.0	0.0	-4,034.7	-8,688.3	0.0	-15,406.8	0.0	0	0	0
	1269 CSLFRF (Fed) -28,129.8												
L	ARPA CSLFRF Responding to Public Health Matters from COVID-19 Sec67(x) Ch11 SLA2022 P179 L9 (HB281) (FY23-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 P177 L19 (HB281) (FY23-FY24)	OTI	**-31,731.2**	0.0	-378.0	-22,828.2	-500.0	-25.0	-8,000.0	0.0	0	0	0
	1265 COVID Fed (Fed) -31,731.2												
L	ARPA COVID-19 Vaccination Activities Sec67(o) Ch11 SLA2022 P177 L19 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-FY24)	OTI	**-6,988.3**	0.0	0.0	-1,571.3	-876.8	0.0	-4,540.2	0.0	0	0	0
	1265 COVID Fed (Fed) -6,988.3												
L	ARPA COVID-19 Testing Sec67(n) Ch11 SLA2022 P177 L13 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Confine Facilities Test, Contact Trace, Mitigate COVID-19 Sec67(u) Ch11 SLA2022 P178 L20 (HB281)(FY23-FY24)	OTI	**-1,503.9**	0.0	0.0	-1,503.9	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -1,503.9												
L	ARPA Confinement Facilities Test, Contact Trace, Mitigate COVID-19 Sec67(u) Ch11 SLA2022 P178 L20 (HB281)(FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 Salary and Health Insurance Increases	SalAdj	**67.1**	67.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 43.2												
	1003 GF/Match (UGF) 14.9												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1005 GF/Prgm (DGF) 1.9												
1007 I/A Rcpts (Other) 2.7												
1061 CIP Rcpts (Other) 0.7												
1092 MHTAAR (Other) 1.3												
1108 Stat Desig (Other) 2.4												
FY2024 PERS Rate Adjustment	SalAdj	**6.4**	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.1												
1003 GF/Match (UGF) 1.5												
1005 GF/Prgm (DGF) 0.2												
1007 I/A Rcpts (Other) 0.2												
1061 CIP Rcpts (Other) 0.1												
1092 MHTAAR (Other) 0.1												
1108 Stat Desig (Other) 0.2												
FY24 Adjusted Base Total		**13,877.1**	3,368.1	177.3	7,769.1	504.5	307.0	1,751.1	0.0	25	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Fifth Year of Medical Provider Incentives and Loan Repayment (Ch15 SLA2019 (SB93))	Inc	**955.6**	78.1	0.0	877.5	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 955.6												
Remove Out-Year General Funds for MH Trust: DHSS Comprehensive Program Planning Coordinator (FY21-FY28)	Dec	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -75.0												
24Gov Total		**14,757.7**	3,371.2	177.3	8,646.6	504.5	307.0	1,751.1	0.0	25	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**26,907.3**	5,818.3	197.7	12,788.3	1,197.8	0.0	6,905.2	0.0	45	0	1
1002 Fed Rcpts (Fed) 10,006.3												
1003 GF/Match (UGF) 2,692.2												
1004 Gen Fund (UGF) 2,672.8												
1007 I/A Rcpts (Other) 2,320.7												
1037 GF/MH (UGF) 45.0												
1061 CIP Rcpts (Other) 39.0												
1092 MHTAAR (Other) 330.0												
1108 Stat Desig (Other) 310.1												
1168 Tob ED/CES (DGF) 5,422.4												
1254 MET Fund (DGF) 3,068.8												
FY23 Conference Committee Total		**26,907.3**	5,818.3	197.7	12,788.3	1,197.8	0.0	6,905.2	0.0	45	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Dementia Awareness & Healthcare Capacity Ch70 SLA2022 (HB308) (Sec2 Ch11 SLA2022 P48 L9 (HB281))	FisNot23	**284.5**	0.0	2.5	280.0	2.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 284.5												
FY2023 Exempt 5% COLA	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.8												
Align Authority for Unallocated Rates Adjustment	Unalloc	**0.6**	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF) 0.6												
FY23 Authorized Total		**27,201.2**	5,827.1	200.2	13,068.9	1,199.8	0.0	6,905.2	0.0	45	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-211.3	49.1	162.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**27,201.2**	5,615.8	249.3	13,231.1	1,199.8	0.0	6,905.2	0.0	45	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Second Year of Dementia Awareness & Healthcare Capacity (Ch70 SLA2022 (HB308))	FNOTI	**-2.0**	0.0	0.0	0.0	-2.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -2.0												
Reverse MH Trust: Open Beds	OTI	**-285.0**	0.0	0.0	-285.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -285.0												
Reverse MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	OTI	**-45.0**	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -45.0												
MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	IncT	**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 45.0												
Reverse MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	OTI	**-45.0**	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -45.0												
MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY28)	IncT	**85.0**	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 85.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**113.1**	113.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 61.5												

Appropriation: Public Health
Allocation: Chronic Disease Prevention and Health Promotion

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1003 GF/Match (UGF) 34.4												
1007 I/A Rcpts (Other) 3.1												
1108 Stat Desig (Other) 1.9												
1168 Tob ED/CES (DGF) 7.7												
1254 MET Fund (DGF) 4.5												
FY2024 PERS Rate Adjustment	SalAdj	**11.1**	11.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.3												
1003 GF/Match (UGF) 3.3												
1007 I/A Rcpts (Other) 0.2												
1108 Stat Desig (Other) 0.2												
1168 Tob ED/CES (DGF) 0.7												
1254 MET Fund (DGF) 0.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3												
FY24 Adjusted Base Total		**27,079.7**	5,741.3	249.3	12,986.1	1,197.8	0.0	6,905.2	0.0	45	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Access and Referral Network (FY24-FY25)	IncT	**315.0**	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 315.0												
Remove Out-Year General Funds for MH Trust: Beneficiary Mental Health Status Data Collection (FY22-FY32)	Dec	**-45.0**	0.0	0.0	-45.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -45.0												
24Gov Total		**27,349.7**	5,741.3	249.3	13,256.1	1,197.8	0.0	6,905.2	0.0	45	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Epidemiology

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**16,672.3**	8,473.6	189.9	4,511.6	1,411.7	29.9	2,055.6	0.0	60	0	6
	1002 Fed Rcpts (Fed) 11,342.7												
	1003 GF/Match (UGF) 2,095.2												
	1005 GF/Prgm (DGF) 252.2												
	1007 I/A Rcpts (Other) 293.2												
	1061 CIP Rcpts (Other) 87.9												
	1108 Stat Desig (Other) 2,601.1												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**16,672.3**	8,473.6	189.9	4,511.6	1,411.7	29.9	2,055.6	0.0	60	0	6
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**42.1**	42.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 25.2												
	1003 GF/Match (UGF) 16.3												
	1108 Stat Desig (Other) 0.6												
L	PPPHCEA Building Epidemiology and Laboratory Capacity Sec67(p) Ch11 SLA2022 P177 L25 (HB281) (FY23-FY24)	MultiYr	**53,981.5**	0.0	0.0	0.0	0.0	0.0	53,981.5	0.0	0	0	0
	1265 COVID Fed (Fed) 53,981.5												
L	CARES Prescription Drug Monitoring Program Sec67(q) Ch11 SLA2022 P177 L30 (HB281) (FY23-FY24)	MultiYr	**1,013.9**	0.0	0.0	1,013.9	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 1,013.9												
L	CARES Building Epidemiology and Laboratory Capacity Sec67(r) Ch11 SLA2022 P178 L4 (HB281) (FY23-FY24)	MultiYr	**1,704.7**	0.0	0.0	482.1	1,222.6	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 1,704.7												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**17.8**	0.0	0.0	17.8	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 17.8												
	FY23 Authorized Total		**73,432.3**	8,515.7	189.9	6,025.4	2,634.3	29.9	56,037.1	0.0	60	0	6
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Delete Non-Permanent Disease Intervention Specialist 1 (06-N21377)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-521.2	95.3	425.9	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**73,432.3**	7,994.5	285.2	6,451.3	2,634.3	29.9	56,037.1	0.0	60	0	5
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse PPPHCEA Building Epidemiology and Laboratory Capacity Sec67(p) Ch11 SLA2022 P177 L25 (HB281) (FY23-FY24)	OTI	**-53,981.5**	0.0	0.0	0.0	0.0	0.0	-53,981.5	0.0	0	0	0
	1265 COVID Fed (Fed) -53,981.5												
L	PPPHCEA Building Epidemiology and Laboratory Capacity Sec67(p) Ch11 SLA2022 P177 L25 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse CARES Prescription Drug Monitoring Program Sec67(q) Ch11 SLA2022 P177 L30 (HB281) (FY23-FY24)	OTI	**-1,013.9**	0.0	0.0	-1,013.9	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -1,013.9												
L	CARES Prescription Drug Monitoring Program Sec67(q) Ch11 SLA2022 P177 L30 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Epidemiology

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
L	Reverse CARES Building Epidemiology and Laboratory Capacity Sec67(r) Ch11 SLA2022 P178 L4 (HB281) (FY23-FY24)	OTI	**-1,704.7**	0.0	0.0	-482.1	-1,222.6	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -1,704.7												
L	CARES Building Epidemiology and Laboratory Capacity Sec67(r) Ch11 SLA2022 P178 L4 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 Salary and Health Insurance Increases	SalAdj	**146.7**	146.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 123.9												
	1003 GF/Match (UGF) 16.5												
	1108 Stat Desig (Other) 6.3												
	FY2024 PERS Rate Adjustment	SalAdj	**14.8**	14.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 12.4												
	1003 GF/Match (UGF) 2.2												
	1108 Stat Desig (Other) 0.2												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.0												
	1003 GF/Match (UGF) 1.9												
	1108 Stat Desig (Other) 0.1												
	FY24 Adjusted Base Total		**16,898.7**	8,161.0	285.2	4,955.3	1,411.7	29.9	2,055.6	0.0	60	0	5
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Adopt Recommendations in the Alaska Tuberculosis Elimination Plan	Inc	**1,950.0**	500.0	50.0	1,400.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,950.0												
	Support Efforts to Eliminate Congenital Syphilis	Inc	**3,295.0**	0.0	0.0	1,990.0	1,305.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,295.0												
	24Gov Total		**22,143.7**	8,661.0	335.2	8,345.3	2,716.7	29.9	2,055.6	0.0	60	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Bureau of Vital Statistics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,948.0**	3,386.0	34.4	2,336.1	181.5	10.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed) 1,762.6												
1003 GF/Match (UGF) 256.8												
1004 Gen Fund (UGF) 25.2												
1005 GF/Prgm (DGF) 3,520.2												
1007 I/A Rcpts (Other) 344.4												
1092 MHTAAR (Other) 38.8												
FY23 Conference Committee Total		**5,948.0**	3,386.0	34.4	2,336.1	181.5	10.0	0.0	0.0	33	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**5,948.0**	3,386.0	34.4	2,336.1	181.5	10.0	0.0	0.0	33	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-128.2	-5.4	133.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**5,948.0**	3,257.8	29.0	2,469.7	181.5	10.0	0.0	0.0	33	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Cont. - Scorecard Update (FY18-FY28)	OTI	**-38.8**	-38.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -38.8												
MH Trust: Cont. - Scorecard Update (FY18-FY28)	IncT	**40.0**	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 40.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**66.4**	66.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 20.3												
1003 GF/Match (UGF) 1.5												
1004 Gen Fund (UGF) 0.3												
1005 GF/Prgm (DGF) 44.3												
FY2024 PERS Rate Adjustment	SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.9												
1003 GF/Match (UGF) 0.1												
1005 GF/Prgm (DGF) 4.1												
FY24 Adjusted Base Total		**6,021.7**	3,291.5	29.0	2,509.7	181.5	10.0	0.0	0.0	33	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Delete Federal Match Funding No Longer Necessary Due to New Federal Grant Requirements	Dec	**-258.4**	0.0	0.0	-258.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -258.4												
24Gov Total		**5,763.3**	3,291.5	29.0	2,251.3	181.5	10.0	0.0	0.0	33	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Emergency Medical Services Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0
1002 Fed Rcpts (Fed) 501.3												
1003 GF/Match (UGF) 2,632.4												
FY23 Conference Committee Total		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		3,133.7	0.0	0.0	0.0	0.0	0.0	3,133.7	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: State Medical Examiner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	3,520.2	2,459.6	19.1	941.5	100.0	0.0	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 68.6												
1004 Gen Fund (UGF) 3,356.6												
1005 GF/Prgm (DGF) 20.0												
1007 I/A Rcpts (Other) 75.0												
FY23 Conference Committee Total		3,520.2	2,459.6	19.1	941.5	100.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	41.2	41.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 41.2												
Align Authority for Unallocated Rates Adjustment	Unalloc	109.8	0.0	0.0	109.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 109.8												
FY23 Authorized Total		3,671.2	2,500.8	19.1	1,051.3	100.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer from Women, Children, and Family Health to Support Toxicology Testing for the Opioid Response	TrIn	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 50.0												
Transfer to Women, Children, and Family Health for School Health and Safety Team Support	TrOut	-50.0	-41.2	0.0	-8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -50.0												
Align Authority with Anticipated Expenditures	LIT	0.0	-42.7	-8.1	50.0	0.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		3,671.2	2,416.9	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	31.2	31.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 31.2												
FY2024 PERS Rate Adjustment	SalAdj	4.7	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
FY24 Adjusted Base Total		3,710.9	2,456.6	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		3,710.9	2,456.6	11.0	1,092.5	150.8	0.0	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Public Health
Allocation: Public Health Laboratories

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,055.6**	4,684.1	106.4	2,629.9	1,510.2	125.0	0.0	0.0	39	0	0
1002 Fed Rcpts (Fed) 3,019.0												
1003 GF/Match (UGF) 4,451.1												
1005 GF/Prgm (DGF) 811.5												
1007 I/A Rcpts (Other) 415.6												
1061 CIP Rcpts (Other) 358.4												
FY23 Conference Committee Total		**9,055.6**	4,684.1	106.4	2,629.9	1,510.2	125.0	0.0	0.0	39	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Dentists/Dental Hygienist/Radiolog Equip Ch56 SLA2022 (SB173) (Sec2 Ch11 SLA2022 P50 L15 (HB281))	FisNot23	**193.2**	118.2	0.0	51.0	4.0	20.0	0.0	0.0	1	1	0
1003 GF/Match (UGF) 193.2												
FY23 Authorized Total		**9,248.8**	4,802.3	106.4	2,680.9	1,514.2	145.0	0.0	0.0	40	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-42.7	10.6	58.4	-26.3	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**9,248.8**	4,759.6	117.0	2,739.3	1,487.9	145.0	0.0	0.0	40	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with the Healthy Family Initiative	LIT	**0.0**	-213.9	0.0	213.9	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**99.8**	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 35.8												
1003 GF/Match (UGF) 58.5												
1005 GF/Prgm (DGF) 1.9												
1061 CIP Rcpts (Other) 3.6												
FY2024 PERS Rate Adjustment	SalAdj	**9.2**	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.3												
1003 GF/Match (UGF) 5.3												
1005 GF/Prgm (DGF) 0.2												
1061 CIP Rcpts (Other) 0.4												
FY24 Adjusted Base Total		**9,357.8**	4,654.7	117.0	2,953.2	1,487.9	145.0	0.0	0.0	40	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Second Year of Dentists/Dental Hygienist/Radiolog Equip (Ch56 SLA2022 (SB173))	Inc	**31.0**	60.0	36.0	-41.0	-4.0	-20.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) -193.2												
1007 I/A Rcpts (Other) 224.2												
Add Federal Match Funding to Support Laboratory Activities	Inc	**258.4**	0.0	0.0	258.4	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 258.4												
Adopt Recommendations in the Alaska Tuberculosis Elimination Plan	Inc	**225.0**	75.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 225.0												
Support Efforts to Eliminate Congenital Syphilis	Inc	**705.0**	205.0	0.0	0.0	500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 705.0												
24Gov Total		**10,577.2**	4,994.7	153.0	3,170.6	2,133.9	125.0	0.0	0.0	40	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Community Based Grants

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**21,719.7**	0.0	0.0	425.0	0.0	0.0	21,294.7	0.0	0	0	0
	1002 Fed Rcpts (Fed) 7,495.4												
	1003 GF/Match (UGF) 10,029.0												
	1004 Gen Fund (UGF) 2,113.2												
	1007 I/A Rcpts (Other) 651.5												
	1037 GF/MH (UGF) 1,130.6												
	1092 MHTAAR (Other) 300.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**21,719.7**	0.0	0.0	425.0	0.0	0.0	21,294.7	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Funding Increase to Grants for Senior and Disabilities Services	Veto	**-1,498.2**	0.0	0.0	0.0	0.0	0.0	-1,498.2	0.0	0	0	0
	1004 Gen Fund (UGF) -1,498.2												
L	ARPA Senior and Disabilities Services Community-Based Grants Sec67(k) Ch11 SLA2022 P176 L28 (HB281) (FY23-FY24)	MultiYr	**4,956.8**	0.0	0.0	0.0	0.0	0.0	4,956.8	0.0	0	0	0
	1265 COVID Fed (Fed) 4,956.8												
L	ARPA Home Meals, Family Caregiver Support, Transportation COVID-19 Sec67(w) Ch11 SLA2022 P179 L1 (HB281) (FY23-FY24)	MultiYr	**3,924.3**	0.0	51.6	1,274.9	1,135.7	30.0	1,432.1	0.0	0	0	0
	1265 COVID Fed (Fed) 3,924.3												
	FY23 Authorized Total		**29,102.6**	0.0	51.6	1,699.9	1,135.7	30.0	26,185.4	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**29,102.6**	0.0	51.6	1,699.9	1,135.7	30.0	26,185.4	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse ARPA Senior and Disabilities Services Community-Based Grants Sec67(k) Ch11 SLA2022 P176 L28 (HB281) (FY23-FY24)	OTI	**-4,956.8**	0.0	0.0	0.0	0.0	0.0	-4,956.8	0.0	0	0	0
	1265 COVID Fed (Fed) -4,956.8												
L	ARPA Senior and Disabilities Services Community-Based Grants Sec67(k) Ch11 SLA2022 P176 L28 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse ARPA Home Meals, Caregiver Support, Transportation COVID-19 Sec67(w) Ch11 SLA2022 P179 L1 (HB281) (FY23-F24)	OTI	**-3,924.3**	0.0	-51.6	-1,274.9	-1,135.7	-30.0	-1,432.1	0.0	0	0	0
	1265 COVID Fed (Fed) -3,924.3												
L	ARPA Home Meals, Caregiver Support, Transportation COVID-19 Sec67(w) Ch11 SLA2022 P179 L1 (HB281) (FY23-F24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	OTI	**-300.0**	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
	1092 MHTAAR (Other) -300.0												
	MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	IncT	**300.0**	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
	1092 MHTAAR (Other) 300.0												
	Reverse MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	OTI	**-250.0**	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
	1037 GF/MH (UGF) -250.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Community Based Grants

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	IncT	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1037 GF/MH (UGF) 250.0												
FY24 Adjusted Base Total		20,221.5	0.0	0.0	425.0	0.0	0.0	19,796.5	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Senior and Disabilities Community Based Grants and the Centers for Independent Living	Inc	1,498.2	0.0	0.0	0.0	0.0	0.0	1,498.2	0.0	0	0	0
1004 Gen Fund (UGF) 1,498.2												
Remove Out-Year General Funds for MH Trust: Maintain Aging and Disability Resource Centers (FY22-FY26)	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1037 GF/MH (UGF) -250.0												
24Gov Total		21,469.7	0.0	0.0	425.0	0.0	0.0	21,044.7	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Early Intervention/Infant Learning Programs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	9,743.6	0.0	0.0	0.0	0.0	0.0	9,743.6	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,859.1												
1037 GF/MH (UGF) 7,424.5												
1092 MHTAAR (Other) 460.0												
FY23 Conference Committee Total		9,743.6	0.0	0.0	0.0	0.0	0.0	9,743.6	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		9,743.6	0.0	0.0	0.0	0.0	0.0	9,743.6	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		9,743.6	0.0	0.0	0.0	0.0	0.0	9,743.6	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Intensive At-Risk Early Intervention Services (FY22-FY26)	OTI	-460.0	0.0	0.0	0.0	0.0	0.0	-460.0	0.0	0	0	0
1092 MHTAAR (Other) -460.0												
MH Trust: Intensive At-Risk Early Intervention Services (FY22-FY26)	IncT	460.0	0.0	0.0	0.0	0.0	0.0	460.0	0.0	0	0	0
1092 MHTAAR (Other) 460.0												
FY24 Adjusted Base Total		9,743.6	0.0	0.0	0.0	0.0	0.0	9,743.6	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		9,743.6	0.0	0.0	0.0	0.0	0.0	9,743.6	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**25,393.1**	19,996.7	371.2	4,505.7	187.0	332.5	0.0	0.0	163	0	8
1002 Fed Rcpts (Fed) 12,643.6												
1003 GF/Match (UGF) 9,949.9												
1007 I/A Rcpts (Other) 899.3												
1037 GF/MH (UGF) 1,605.5												
1092 MHTAAR (Other) 294.8												
FY23 Conference Committee Total		**25,393.1**	19,996.7	371.2	4,505.7	187.0	332.5	0.0	0.0	163	0	8
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 4.3												
1003 GF/Match (UGF) 4.4												
FY23 Authorized Total		**25,401.8**	20,005.4	371.2	4,505.7	187.0	332.5	0.0	0.0	163	0	8
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete Non-Permanent Health Prog Mgr 2 (06-N18002), Research Analyst 2 (06-N20019), and Medicaid Prog Spec 1 (06-N16006)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-26.4	26.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**25,401.8**	20,005.4	344.8	4,532.1	187.0	332.5	0.0	0.0	163	0	5
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Develop Targeted Outcome Data (FY18-FY25)	OTI	**-80.0**	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0												
MH Trust: Develop Targeted Outcome Data (FY18-FY25)	IncT	**80.0**	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
Reverse MH Trust: Protective Services Specialist 3 for Institutional Discharge Planning (FY15-FY23)	OTI	**-75.0**	-65.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -75.0												
MH Trust: Adult Protective Services Specialist 3 for Institutional Discharge Planning (FY21-FY25)	IncT	**75.0**	73.0	1.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 75.0												
Reverse MH Trust: Research and Capacity Improvements: InterRAI	OTI	**-55.3**	-55.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -55.3												
Reverse MH Trust: Rural Home and Community-Based Services Coordinator (FY21-FY25)	OTI	**-81.0**	-71.0	-5.0	0.0	-5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -81.0												
MH Trust: Rural Home and Community-Based Services Coordinator (FY21-FY25)	IncT	**81.0**	75.1	4.0	1.6	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 81.0												
Reverse MH Trust: IT Application/Telehealth Service System Improvements (FY16-FY25)	OTI	**-63.0**	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -63.0												
MH Trust: IT Application/Telehealth Service System Improvements (FY16-FY25)	IncT	**63.0**	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 63.0												
Reverse FY2023 GGU COLA & HI Increase	OTI	**-3.1**	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Senior and Disabilities Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse FY2023 GGU COLA & HI Increase (continued)												
1092 MHTAAR (Other) -3.1												
Reverse FY2023 General Government Unit SBS and Risk Management Rate Changes	OTI	**-0.4**	-0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -0.4												
Transfer from Administrative Support Services for FY2023 Unallocated Rates Adjustment	TrIn	**213.2**	0.0	0.0	213.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 142.8												
1003 GF/Match (UGF) 70.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**400.3**	400.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 202.5												
1003 GF/Match (UGF) 168.5												
1007 I/A Rcpts (Other) 9.6												
1037 GF/MH (UGF) 17.7												
1092 MHTAAR (Other) 2.0												
FY2024 PERS Rate Adjustment	SalAdj	**37.8**	37.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 19.1												
1003 GF/Match (UGF) 16.3												
1007 I/A Rcpts (Other) 0.7												
1037 GF/MH (UGF) 1.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.6												
1003 GF/Match (UGF) 0.6												
FY24 Adjusted Base Total		**25,995.5**	20,398.0	344.8	4,737.9	182.3	332.5	0.0	0.0	163	0	5
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Care Coordination Support (FY24-FY25)	IncT	**55.3**	45.9	2.4	6.7	0.3	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 55.3												
Remove Out-Year General Funds for MH Trust: IT Application/ Telehealth Service System Improvements (FY16-FY25)	Dec	**-63.0**	0.0	0.0	-63.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -63.0												
24Gov Total		**25,987.8**	20,443.9	347.2	4,681.6	182.6	332.5	0.0	0.0	163	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: General Relief/Temporary Assisted Living

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	10,395.0	0.0	0.0	0.0	0.0	0.0	10,395.0	0.0	0	0	0
1004 Gen Fund (UGF) 9,654.7												
1037 GF/MH (UGF) 740.3												
FY23 Conference Committee Total		10,395.0	0.0	0.0	0.0	0.0	0.0	10,395.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		10,395.0	0.0	0.0	0.0	0.0	0.0	10,395.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		10,395.0	0.0	0.0	0.0	0.0	0.0	10,395.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		10,395.0	0.0	0.0	0.0	0.0	0.0	10,395.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		10,395.0	0.0	0.0	0.0	0.0	0.0	10,395.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Commission on Aging

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**427.3**	312.0	27.7	82.6	5.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other)	218.4												
1092 MHTAAR (Other)	208.9												
FY23 Conference Committee Total			**427.3**	312.0	27.7	82.6	5.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**7.8**	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	7.8												
FY23 Authorized Total			**435.1**	319.8	27.7	82.6	5.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-21.7	0.0	21.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**435.1**	298.1	27.7	104.3	5.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	3.0												
FY2024 PERS Rate Adjustment		SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	0.3												
1092 MHTAAR (Other)	0.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	1.3												
FY24 Adjusted Base Total			**440.0**	303.0	27.7	104.3	5.0	0.0	0.0	0.0	2	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Mental Health Trust Authority Receipts for Zero-Based Budgeting		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	8.9												
1092 MHTAAR (Other)	-8.9												
Reverse MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)		OTI	**-200.0**	-138.5	-1.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-200.0												
MH Trust: Cont. - Alaska Commission on Aging Staffing and Beneficiary Program Support (FY18-FY28)		IncM	**200.0**	143.2	4.5	49.3	3.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	200.0												
24Gov Total			**440.0**	307.7	31.2	93.1	8.0	0.0	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Governor's Council on Disabilities and Special Education

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,797.9**	844.0	42.1	863.8	48.0	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts (Fed) 932.3												
1007 I/A Rcpts (Other) 478.0												
1037 GF/MH (UGF) 75.0												
1092 MHTAAR (Other) 312.6												
FY23 Conference Committee Total		**1,797.9**	844.0	42.1	863.8	48.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**6.4**	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6.4												
FY23 Authorized Total		**1,804.3**	850.4	42.1	863.8	48.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-1.6	16.2	-14.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,804.3**	848.8	58.3	849.2	48.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Beneficiary Employment Technical Assistance and Program Coordination	OTI	**-123.5**	-90.0	0.0	-33.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -123.5												
Reverse MH Trust: GCDSE Joint Staffing (FY18-FY28)	OTI	**-50.0**	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -50.0												
MH Trust: GCDSE Joint Staffing (FY18-FY28)	IncT	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 50.0												
Align Authority to Implement the Comprehensive Integrated Mental Health Plan	LIT	**0.0**	140.3	0.0	-140.3	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**15.1**	15.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.4												
1007 I/A Rcpts (Other) 3.1												
1092 MHTAAR (Other) 4.6												
FY2024 PERS Rate Adjustment	SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.0												
1007 I/A Rcpts (Other) 0.3												
1092 MHTAAR (Other) 0.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.3												
FY24 Adjusted Base Total		**1,698.9**	917.2	58.3	675.4	48.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse MH Trust: GCDSE Joint Staffing (FY18-FY28)	OTI	**-184.5**	-169.4	0.0	-11.1	-4.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -184.5												
MH Trust: GCDSE Joint Staffing (FY18-FY28)	IncM	**184.5**	171.0	0.0	12.7	0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 184.5												
Remove Out-Year General Funds for MH Trust: GCDSE Joint Staffing (FY18-FY28)	Dec	**-50.0**	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Senior and Disabilities Services
Allocation: Governor's Council on Disabilities and Special Education

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Remove Out-Year General Funds for MH Trust: GCDSE Joint Staffing (FY18-FY28) (continued)													
1037 GF/MH (UGF)	-50.0												
Replace Mental Health Trust Authority Authorized Receipts for Zero-Based Budgeting		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)	4.6												
1092 MHTAAR (Other)	-4.6												
24Gov Total			**1,648.9**	868.8	58.3	677.0	44.8	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Public Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,624.0**	1,381.4	2.8	220.1	19.7	0.0	0.0	0.0	9	0	2
1002 Fed Rcpts (Fed) 68.3												
1003 GF/Match (UGF) 159.3												
1007 I/A Rcpts (Other) 1,396.4												
FY23 Conference Committee Total		**1,624.0**	1,381.4	2.8	220.1	19.7	0.0	0.0	0.0	9	0	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**7.0**	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 7.0												
FY23 Authorized Total		**1,631.0**	1,388.4	2.8	220.1	19.7	0.0	0.0	0.0	9	0	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add On-Call Visual Information Specialist (06-N22122) for Media Response	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer from Administrative Support Services to Support an On-Call Visual Information Specialist (06-N22122)	TrIn	**72.9**	72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 72.9												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-7.8	8.2	-0.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,703.9**	1,453.5	11.0	219.7	19.7	0.0	0.0	0.0	9	0	3
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**27.6**	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 27.6												
FY2024 PERS Rate Adjustment	SalAdj	**2.3**	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.3												
FY24 Adjusted Base Total		**1,735.1**	1,484.7	11.0	219.7	19.7	0.0	0.0	0.0	9	0	3
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,735.1**	1,484.7	11.0	219.7	19.7	0.0	0.0	0.0	9	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Quality Assurance and Audit

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,207.6	936.2	6.0	259.4	6.0	0.0	0.0	0.0	6	0	0
1002 Fed Rcpts (Fed)	603.8												
1003 GF/Match (UGF)	603.8												
FY23 Conference Committee Total			1,207.6	936.2	6.0	259.4	6.0	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			1,207.6	936.2	6.0	259.4	6.0	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	4.0	-2.0	-2.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			1,207.6	940.2	4.0	257.4	6.0	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	17.9	17.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	9.0												
1003 GF/Match (UGF)	8.9												
FY2024 PERS Rate Adjustment		SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.0												
1003 GF/Match (UGF)	0.9												
FY24 Adjusted Base Total			1,227.4	960.0	4.0	257.4	6.0	0.0	0.0	0.0	6	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,227.4	960.0	4.0	257.4	6.0	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**8,401.5**	2,676.0	64.2	4,885.1	26.2	750.0	0.0	0.0	12	0	4
1002 Fed Rcpts (Fed)	3,088.7												
1003 GF/Match (UGF)	3,781.8												
1004 Gen Fund (UGF)	375.0												
1007 I/A Rcpts (Other)	304.9												
1061 CIP Rcpts (Other)	476.1												
1108 Stat Desig (Other)	375.0												
FY23 Conference Committee Total			**8,401.5**	2,676.0	64.2	4,885.1	26.2	750.0	0.0	0.0	12	0	4
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**88.5**	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	28.9												
1003 GF/Match (UGF)	39.9												
1007 I/A Rcpts (Other)	12.9												
1061 CIP Rcpts (Other)	6.8												
FY23 Authorized Total			**8,490.0**	2,764.5	64.2	4,885.1	26.2	750.0	0.0	0.0	12	0	4
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Database Spec 3 (06-?423) to Emergency Programs and Reclass to Epidemiology Spec 2 to Address Homelessness		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	-260.2	84.0	926.2	0.0	-750.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**8,490.0**	2,504.3	148.2	5,811.3	26.2	0.0	0.0	0.0	11	0	4
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Health Payment and Utilization Database for Reporting and Data Management in Coordination with DCCED Div. of Ins		OTI	**-2,788.1**	0.0	0.0	-2,788.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-1,644.1												
1003 GF/Match (UGF)	-1,144.0												
Reverse Health Payment and Utilization Database for Reporting and Data Management in Coordination with DCCED Div. of Ins		OTI	**-500.0**	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)	-500.0												
Reverse Homeless Management Information Systems		OTI	**-750.0**	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-375.0												
1108 Stat Desig (Other)	-375.0												
Add Project Coordinator (16-T241) to Support Critical, Mandatory Functions in the Commissioner's Office		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer Medicaid Program Specialist (06-2329) from Behavioral Health Admin to Support Medicaid State Plan Administrator		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer from Administrative Support Services for Personal Services Chargebacks		TrIn	**131.2**	131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	131.2												
FY2024 Salary and Health Insurance Increases		SalAdj	**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.8												
1003 GF/Match (UGF)	3.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Commissioner's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY2024 Salary and Health Insurance Increases (continued)												
	1007 I/A Rcpts (Other) 0.3												
	1061 CIP Rcpts (Other) 5.5												
	FY2024 PERS Rate Adjustment	SalAdj	**4.0**	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.3												
	1003 GF/Match (UGF) 1.7												
	1007 I/A Rcpts (Other) 0.5												
	1061 CIP Rcpts (Other) 0.5												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**12.5**	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.9												
	1003 GF/Match (UGF) 5.5												
	1007 I/A Rcpts (Other) 1.8												
	1061 CIP Rcpts (Other) 1.3												
	FY24 Adjusted Base Total		**4,611.3**	2,663.7	148.2	1,773.2	26.2	0.0	0.0	0.0	12	0	5
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Establish the Office of Health Savings	Inc	**1,046.2**	150.5	0.0	895.7	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 523.1												
	1003 GF/Match (UGF) 523.1												
	Recruitment and Retention of Health Professionals to Alaska	Inc	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 150.0												
L	Extend Homeless Management Information System Implementation (FY24-FY25)	MultiYr	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**5,807.5**	2,814.2	148.2	2,818.9	26.2	0.0	0.0	0.0	12	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**9,372.0**	6,260.8	14.6	3,018.2	78.4	0.0	0.0	0.0	51	0	0
	1002 Fed Rcpts (Fed) 2,857.6												
	1003 GF/Match (UGF) 3,271.3												
	1007 I/A Rcpts (Other) 3,193.2												
	1061 CIP Rcpts (Other) 49.9												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**9,372.0**	6,260.8	14.6	3,018.2	78.4	0.0	0.0	0.0	51	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.7												
	1003 GF/Match (UGF) 2.5												
	1007 I/A Rcpts (Other) 3.2												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**1,476.4**	0.0	0.0	1,476.4	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 984.4												
	1003 GF/Match (UGF) 492.0												
	FY23 Authorized Total		**10,855.8**	6,268.2	14.6	4,494.6	78.4	0.0	0.0	0.0	51	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Positions to the Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-8	0	0
	Add Student Intern 2 (06-IN2201 and 06-IN2202) for Administrative Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
	Add On-Call Procurement Specialist 2 (06-N20141) and Procurement Specialist 3 (06-N22020) for Procurement Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
	Transfer to Information Technology Services for Personal Services Chargebacks	TrOut	**-49.9**	0.0	0.0	-49.9	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) -49.9												
	Transfer to Public Affairs to Support an On-Call Visual Information Specialist (06-N22122)	TrOut	**-72.9**	-72.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) -72.9												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-396.7	-2.6	399.3	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**10,733.0**	5,798.6	12.0	4,844.0	78.4	0.0	0.0	0.0	43	0	4
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Transfer Administrative Services Director (06-0500) from Office of Management and Budget to the Department	ATrIn	**227.4**	227.4	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	1007 I/A Rcpts (Other) 227.4												
	Transfer to Senior and Disabilities Services Administration for FY2023 Unallocated Rates Adjustment	TrOut	**-213.2**	0.0	0.0	-213.2	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -142.8												
	1003 GF/Match (UGF) -70.4												
	Transfer to Public Health Administrative Services for FY2023 Unallocated Rates Adjustment	TrOut	**-340.8**	0.0	0.0	-340.8	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Administrative Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Transfer to Public Health Administrative Services for FY2023 Unallocated Rates Adjustment (continued)												
1002 Fed Rcpts (Fed) -228.3												
1003 GF/Match (UGF) -112.5												
Transfer to Public Assistance Field Services for FY2023 Unallocated Rates Adjustment	TrOut	**-483.9**	0.0	0.0	-483.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -324.2												
1003 GF/Match (UGF) -159.7												
Transfer to Medical Assistance Administration for FY2023 Unallocated Rates Adjustment	TrOut	**-142.1**	0.0	0.0	-142.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -95.2												
1003 GF/Match (UGF) -46.9												
Transfer to Behavioral Health Administration for FY2023 Unallocated Rates Adjustment	TrOut	**-140.1**	0.0	0.0	-140.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -93.8												
1003 GF/Match (UGF) -46.3												
Transfer to Commissioner's Office for Personal Services Chargebacks	TrOut	**-131.2**	-131.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -131.2												
Transfer to Information Technology Services for Personal Services Chargebacks	TrOut	**-53.2**	-53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -53.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**115.5**	115.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.6												
1003 GF/Match (UGF) 33.9												
1007 I/A Rcpts (Other) 55.0												
FY2024 PERS Rate Adjustment	SalAdj	**11.2**	11.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.6												
1003 GF/Match (UGF) 3.3												
1007 I/A Rcpts (Other) 5.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1003 GF/Match (UGF) 0.4												
1007 I/A Rcpts (Other) 0.6												
FY24 Adjusted Base Total		**9,583.9**	5,969.6	12.0	3,523.9	78.4	0.0	0.0	0.0	44	0	4
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**9,583.9**	5,969.6	12.0	3,523.9	78.4	0.0	0.0	0.0	44	0	4

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Information Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**14,951.4**	11,808.2	6.7	2,930.9	205.6	0.0	0.0	0.0	83	0	3
1002 Fed Rcpts (Fed) 1,236.0												
1003 GF/Match (UGF) 1,907.2												
1007 I/A Rcpts (Other) 11,554.1												
1061 CIP Rcpts (Other) 254.1												
FY23 Conference Committee Total		**14,951.4**	11,808.2	6.7	2,930.9	205.6	0.0	0.0	0.0	83	0	3
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment	Unalloc	**56.9**	0.0	0.0	56.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 53.1												
1061 CIP Rcpts (Other) 3.8												
FY23 Authorized Total		**15,008.3**	11,808.2	6.7	2,987.8	205.6	0.0	0.0	0.0	83	0	3
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-221.5	13.3	208.2	0.0	0.0	0.0	0.0	0	0	0
Add On-Call Administrative Assistant 2 (06-N21292) for Administrative Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer from Administrative Support Services for Personal Services Chargebacks	TrIn	**49.9**	49.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 49.9												
Transfer Two Systems Programmers to the Department of Family & Community Services for the IT Security and Privacy Office	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY23 Management Plan Total		**15,058.2**	11,636.6	20.0	3,196.0	205.6	0.0	0.0	0.0	81	0	4
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Administrative Support Services for Personal Services Chargebacks	TrIn	**53.2**	53.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 53.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**234.8**	234.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 228.7												
1061 CIP Rcpts (Other) 6.1												
FY2024 PERS Rate Adjustment	SalAdj	**23.0**	23.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 22.4												
1061 CIP Rcpts (Other) 0.6												
FY24 Adjusted Base Total		**15,369.2**	11,947.6	20.0	3,196.0	205.6	0.0	0.0	0.0	81	0	4
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Invest in Line of Business Information Technology	Inc	**1,560.5**	1,410.5	0.0	150.0	0.0	0.0	0.0	0.0	10	0	0
1002 Fed Rcpts (Fed) 72.0												
1007 I/A Rcpts (Other) 1,488.5												
24Gov Total		**16,929.7**	13,358.1	20.0	3,346.0	205.6	0.0	0.0	0.0	91	0	4

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: HSS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,091.0**	0.0	0.0	3,091.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,081.9												
1003 GF/Match (UGF) 2,009.1												
FY23 Conference Committee Total		**3,091.0**	0.0	0.0	3,091.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**3,091.0**	0.0	0.0	3,091.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**3,091.0**	0.0	0.0	3,091.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**3,091.0**	0.0	0.0	3,091.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,091.0**	0.0	0.0	3,091.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Departmental Support Services
Allocation: Rate Review

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	2,796.0	2,260.0	7.5	504.7	23.8	0.0	0.0	0.0	15	0	0
1002 Fed Rcpts (Fed)	1,398.0												
1003 GF/Match (UGF)	1,355.6												
1005 GF/Prgm (DGF)	42.4												
FY23 Conference Committee Total			2,796.0	2,260.0	7.5	504.7	23.8	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.1												
1003 GF/Match (UGF)	4.0												
FY23 Authorized Total			2,804.1	2,268.1	7.5	504.7	23.8	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	-17.2	4.5	12.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			2,804.1	2,250.9	12.0	517.4	23.8	0.0	0.0	0.0	15	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	44.4	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	22.3												
1003 GF/Match (UGF)	22.1												
FY2024 PERS Rate Adjustment		SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.2												
1003 GF/Match (UGF)	2.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.7												
1003 GF/Match (UGF)	0.6												
FY24 Adjusted Base Total			2,854.3	2,301.1	12.0	517.4	23.8	0.0	0.0	0.0	15	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			2,854.3	2,301.1	12.0	517.4	23.8	0.0	0.0	0.0	15	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Human Services Community Matching Grant
Allocation: Human Services Community Matching Grant

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,387.0												
FY23 Conference Committee Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,387.0	0.0	0.0	0.0	0.0	0.0	1,387.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Community Initiative Matching Grants
Allocation: Community Initiative Matching Grants (non-statutory grants)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
1004 Gen Fund (UGF) 861.7												
FY23 Conference Committee Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		861.7	0.0	0.0	0.0	0.0	0.0	861.7	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Medicaid Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	2,435,920.2	0.0	0.0	74,009.0	0.0	0.0	2,361,911.2	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1,750,182.5												
	1003 GF/Match (UGF) 544,011.1												
	1004 Gen Fund (UGF) 38,426.9												
	1005 GF/Prgm (DGF) 210.0												
	1007 I/A Rcpts (Other) 5,218.8												
	1037 GF/MH (UGF) 82,155.8												
	1108 Stat Desig (Other) 15,495.3												
	1247 MedRecover (DGF) 219.8												
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		2,435,920.2	0.0	0.0	74,009.0	0.0	0.0	2,361,911.2	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Mental Health Facilities; Meds; Patients Ch41 SLA2022 (HB172) (Sec2 Ch11 SLA2022 P47 L13 (HB281))	FisNot23	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 150.0												
	Realize Savings from Tribal Reclaiming and Continued Public Health Emergency	Veto	-23,000.0	0.0	0.0	0.0	0.0	0.0	-23,000.0	0.0	0	0	0
	1003 GF/Match (UGF) -23,000.0												
	FY23 Authorized Total		2,413,070.2	0.0	0.0	74,009.0	0.0	0.0	2,339,061.2	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,413,070.2	0.0	0.0	74,009.0	0.0	0.0	2,339,061.2	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,413,070.2	0.0	0.0	74,009.0	0.0	0.0	2,339,061.2	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Second Year of Mental Health Facilities; Meds; Patients (Ch41 SLA2022 (HB172))	Inc	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 150.0												
	Extend Postpartum Medicaid Coverage	Inc	2,600.0	0.0	0.0	0.0	0.0	0.0	2,600.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,600.0												
	Medicaid Utilization and Inflation Due to the Public Health Emergency Wind Down	Inc	18,132.6	0.0	0.0	0.0	0.0	0.0	18,132.6	0.0	0	0	0
	1003 GF/Match (UGF) 18,132.6												
L	FY24 Open-Ended Federal Receipt Authority	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		2,433,952.8	0.0	0.0	74,009.0	0.0	0.0	2,359,943.8	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Medicaid Services
Allocation: Adult Preventative Dental Medicaid Svcs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
1002 Fed Rcpts (Fed) 18,730.9												
1003 GF/Match (UGF) 8,273.6												
FY23 Conference Committee Total		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		27,004.5	0.0	0.0	0.0	0.0	0.0	27,004.5	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Health

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,776.5	0.0	0.0	1,776.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	984.4												
1003 GF/Match (UGF)	492.0												
1004 Gen Fund (UGF)	109.8												
1005 GF/Prgm (DGF)	16.1												
1007 I/A Rcpts (Other)	53.1												
1037 GF/MH (UGF)	30.7												
1050 PFD Fund (Other)	66.8												
1061 CIP Rcpts (Other)	3.8												
1108 Stat Desig (Other)	17.8												
1168 Tob ED/CES (DGF)	0.6												
1180 A/D T&P Fd (DGF)	0.7												
1246 RcdvsmFund (DGF)	0.3												
1254 MET Fund (DGF)	0.4												
FY23 Conference Committee Total			1,776.5	0.0	0.0	1,776.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	-1,776.5	0.0	0.0	-1,776.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-984.4												
1003 GF/Match (UGF)	-492.0												
1004 Gen Fund (UGF)	-109.8												
1005 GF/Prgm (DGF)	-16.1												
1007 I/A Rcpts (Other)	-53.1												
1037 GF/MH (UGF)	-30.7												
1050 PFD Fund (Other)	-66.8												
1061 CIP Rcpts (Other)	-3.8												
1108 Stat Desig (Other)	-17.8												
1168 Tob ED/CES (DGF)	-0.6												
1180 A/D T&P Fd (DGF)	-0.7												
1246 RcdvsmFund (DGF)	-0.3												
1254 MET Fund (DGF)	-0.4												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Commissioner's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,244.4**	973.6	131.7	134.4	4.7	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)	461.6												
1007 I/A Rcpts (Other)	782.8												
FY23 Conference Committee Total			**1,244.4**	973.6	131.7	134.4	4.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**44.4**	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	19.3												
1007 I/A Rcpts (Other)	25.1												
FY23 Authorized Total			**1,288.8**	1,018.0	131.7	134.4	4.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	65.8	-0.9	-64.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**1,288.8**	1,083.8	130.8	69.5	4.7	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Costs and to Align Personal Services Authority with Projected Expenditures		LIT	**0.0**	-28.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Services Director (07-1101) from Office of Management and Budget to the Department		ATrIn	**255.7**	255.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)	255.7												
FY2024 PERS Rate Adjustment		SalAdj	**2.2**	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.8												
1007 I/A Rcpts (Other)	1.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**7.5**	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.5												
1007 I/A Rcpts (Other)	5.0												
FY24 Adjusted Base Total			**1,554.2**	1,321.2	130.8	97.5	4.7	0.0	0.0	0.0	7	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,554.2**	1,321.2	130.8	97.5	4.7	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Workforce Investment Board

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**4,400.0**	0.0	0.0	0.0	0.0	0.0	4,400.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4,400.0												
	FY23 Conference Committee	ConfCom	**20,850.0**	1,826.6	106.1	484.5	28.5	0.0	18,404.3	0.0	11	0	2
	1002 Fed Rcpts (Fed) 7,658.2												
	1004 Gen Fund (UGF) 2,304.9												
	1007 I/A Rcpts (Other) 607.7												
	1054 STEP (DGF) 5,502.1												
	1151 VoTech Ed (DGF) 4,777.1												
	FY23 Conference Committee Total		**25,250.0**	1,826.6	106.1	484.5	28.5	0.0	22,804.3	0.0	11	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Technical Vocational Education Program Additional Distribution (FY2023-FY2024)	Veto	**-2,600.0**	0.0	0.0	0.0	0.0	0.0	-2,600.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,600.0												
	Unallocated Rates Adjustment	Unalloc	**8.4**	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0	0	0
	1054 STEP (DGF) 4.9												
	1151 VoTech Ed (DGF) 3.5												
	FY2023 Exempt 5% COLA	SalAdj	**10.7**	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.7												
	1007 I/A Rcpts (Other) 10.0												
	FY23 Authorized Total		**22,669.1**	1,837.3	106.1	492.9	28.5	0.0	20,204.3	0.0	11	0	2
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-301.0	9.9	291.1	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**22,669.1**	1,536.3	116.0	784.0	28.5	0.0	20,204.3	0.0	11	0	2
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Construction Academies (FY2023-FY2024)	OTI	**-1,800.0**	0.0	0.0	0.0	0.0	0.0	-1,800.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,800.0												
L	Construction Academies (FY2023-FY2024)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
	Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	41.9	0.0	-41.9	0.0	0.0	0.0	0.0	0	0	0
	FY2024 PERS Rate Adjustment	SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.3												
	1004 Gen Fund (UGF) 0.1												
	1007 I/A Rcpts (Other) 0.5												
	1054 STEP (DGF) 0.6												
	1151 VoTech Ed (DGF) 0.2												
	FY2024 Salary and Health Insurance Increases	SalAdj	**27.8**	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 16.0												
	1004 Gen Fund (UGF) 1.1												
	1007 I/A Rcpts (Other) 3.4												
	1054 STEP (DGF) 5.5												
	1151 VoTech Ed (DGF) 1.8												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Commissioner and Administrative Services
Allocation: Workforce Investment Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt (continued)												
1002 Fed Rcpts (Fed) 0.2												
1004 Gen Fund (UGF) 0.1												
1007 I/A Rcpts (Other) 0.7												
1054 STEP (DGF) 0.2												
1151 VoTech Ed (DGF) 0.1												
FY24 Adjusted Base Total		**20,900.9**	1,610.0	116.0	742.1	28.5	0.0	18,404.3	0.0	11	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reduce Interagency Authority No Longer Needed	Dec	**-221.6**	0.0	0.0	-221.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -221.6												
24Gov Total		**20,679.3**	1,610.0	116.0	520.5	28.5	0.0	18,404.3	0.0	11	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Alaska Labor Relations Agency

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	488.0	403.7	12.4	61.5	10.4	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF) 488.0												
FY23 Conference Committee Total		488.0	403.7	12.4	61.5	10.4	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		488.0	403.7	12.4	61.5	10.4	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		488.0	403.7	12.4	61.5	10.4	0.0	0.0	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.7												
Pay Increases for Certain State Employees (HB 226)	SalAdj	20.1	20.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.1												
FY24 Adjusted Base Total		512.6	428.3	12.4	61.5	10.4	0.0	0.0	0.0	3	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		512.6	428.3	12.4	61.5	10.4	0.0	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Management Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**4,041.4**	2,932.9	9.3	1,067.6	31.6	0.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed)	2,577.1												
1003 GF/Match (UGF)	112.2												
1004 Gen Fund (UGF)	235.6												
1007 I/A Rcpts (Other)	1,116.5												
FY23 Conference Committee Total			**4,041.4**	2,932.9	9.3	1,067.6	31.6	0.0	0.0	0.0	24	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Unallocated Rates Adjustment		Unalloc	**285.2**	0.0	0.0	285.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	210.4												
1004 Gen Fund (UGF)	44.5												
1007 I/A Rcpts (Other)	30.3												
FY23 Authorized Total			**4,326.6**	2,932.9	9.3	1,352.8	31.6	0.0	0.0	0.0	24	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-321.1	4.0	317.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Positions to Department of Administration for Procurement Consolidation		ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
FY23 Management Plan Total			**4,326.6**	2,611.8	13.3	1,669.9	31.6	0.0	0.0	0.0	21	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**5.1**	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.4												
1003 GF/Match (UGF)	0.2												
1004 Gen Fund (UGF)	0.3												
1007 I/A Rcpts (Other)	1.2												
FY2024 Salary and Health Insurance Increases		SalAdj	**54.2**	54.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	37.0												
1003 GF/Match (UGF)	2.3												
1004 Gen Fund (UGF)	2.7												
1007 I/A Rcpts (Other)	12.2												
FY24 Adjusted Base Total			**4,385.9**	2,671.1	13.3	1,669.9	31.6	0.0	0.0	0.0	21	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**4,385.9**	2,671.1	13.3	1,669.9	31.6	0.0	0.0	0.0	21	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Leasing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,070.4												
FY23 Conference Committee Total		2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		2,070.4	0.0	0.0	2,070.4	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Commissioner and Administrative Services
Allocation: Labor Market Information

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**3,993.6**	3,309.8	39.2	619.6	25.0	0.0	0.0	0.0	24	0	2
1002 Fed Rcpts (Fed)	1,440.0												
1004 Gen Fund (UGF)	904.3												
1007 I/A Rcpts (Other)	1,478.1												
1092 MHTAAR (Other)	24.5												
1108 Stat Desig (Other)	20.0												
1157 Wrkrs Safe (DGF)	126.7												
FY23 Conference Committee Total			**3,993.6**	3,309.8	39.2	619.6	25.0	0.0	0.0	0.0	24	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Unallocated Rates Adjustment		Unalloc	**2.7**	0.0	0.0	2.7	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)	2.7												
FY23 Authorized Total			**3,996.3**	3,309.8	39.2	622.3	25.0	0.0	0.0	0.0	24	0	2
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-38.4	23.5	14.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**3,996.3**	3,271.4	62.7	637.2	25.0	0.0	0.0	0.0	24	0	2
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust Authority (FY23-FY24)		OTI	**-24.5**	-23.5	0.0	-1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	-24.5												
MH Trust: Alaska Health Workforce Profile (FY18-FY28)		IncT	**25.0**	24.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)	25.0												
FY2024 PERS Rate Adjustment		SalAdj	**6.4**	6.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.7												
1004 Gen Fund (UGF)	1.6												
1007 I/A Rcpts (Other)	3.0												
1157 Wrkrs Safe (DGF)	0.1												
FY2024 Salary and Health Insurance Increases		SalAdj	**65.7**	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	18.9												
1004 Gen Fund (UGF)	16.0												
1007 I/A Rcpts (Other)	29.6												
1157 Wrkrs Safe (DGF)	1.2												
FY24 Adjusted Base Total			**4,068.9**	3,344.0	62.7	637.2	25.0	0.0	0.0	0.0	24	0	2
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**4,068.9**	3,344.0	62.7	637.2	25.0	0.0	0.0	0.0	24	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,048.6**	4,831.9	63.1	1,054.9	80.9	6.0	11.8	0.0	45	0	2
1157 Wrkrs Safe (DGF) 6,048.6												
FY23 Conference Committee Total		**6,048.6**	4,831.9	63.1	1,054.9	80.9	6.0	11.8	0.0	45	0	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**19.1**	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 19.1												
Unallocated Rates Adjustment	Unalloc	**29.0**	0.0	0.0	29.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 29.0												
FY23 Authorized Total		**6,096.7**	4,851.0	63.1	1,083.9	80.9	6.0	11.8	0.0	45	0	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-59.7	-10.2	50.0	20.0	0.0	-0.1	0.0	0	0	0
FY23 Management Plan Total		**6,096.7**	4,791.3	52.9	1,133.9	100.9	6.0	11.7	0.0	45	0	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services and Travel Authority with Anticipated Expenditures	LIT	**0.0**	64.2	10.0	-54.1	-20.0	0.0	-0.1	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**9.1**	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 9.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**91.2**	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 91.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 3.2												
Pay Increases for Certain State Employees (HB 226)	SalAdj	**19.8**	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.8												
FY24 Adjusted Base Total		**6,220.0**	4,978.8	62.9	1,079.8	80.9	6.0	11.6	0.0	45	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,220.0**	4,978.8	62.9	1,079.8	80.9	6.0	11.6	0.0	45	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Workers' Compensation Appeals Commission

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**435.5**	300.7	0.0	129.8	5.0	0.0	0.0	0.0	2	0	0
1157 Wrkrs Safe (DGF) 435.5												
FY23 Conference Committee Total		**435.5**	300.7	0.0	129.8	5.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 8.4												
FY23 Authorized Total		**443.9**	309.1	0.0	129.8	5.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**443.9**	309.1	0.0	129.8	5.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	18.7	0.0	-18.7	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 0.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 2.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF) 1.1												
Pay Increases for Certain State Employees (HB 226)	SalAdj	**25.3**	25.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.3												
FY24 Adjusted Base Total		**472.9**	356.8	0.0	111.1	5.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**472.9**	356.8	0.0	111.1	5.0	0.0	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Workers' Compensation Benefits Guaranty Fund

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**784.7**	95.4	0.0	254.6	2.0	0.0	432.7	0.0	1	0	0
1203 WCBenGF (DGF)	784.7												
FY23 Conference Committee Total			**784.7**	95.4	0.0	254.6	2.0	0.0	432.7	0.0	1	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Unallocated Rates Adjustment		Unalloc	**0.4**	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)	0.4												
FY23 Authorized Total			**785.1**	95.4	0.0	255.0	2.0	0.0	432.7	0.0	1	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	19.3	0.0	-19.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**785.1**	114.7	0.0	235.7	2.0	0.0	432.7	0.0	1	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**0.2**	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)	0.2												
FY2024 Salary and Health Insurance Increases		SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)	2.5												
FY24 Adjusted Base Total			**787.8**	117.4	0.0	235.7	2.0	0.0	432.7	0.0	1	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**787.8**	117.4	0.0	235.7	2.0	0.0	432.7	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Second Injury Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,862.6	209.6	0.0	80.4	4.3	0.0	2,568.3	0.0	1	0	0
1031 Sec Injury (DGF) 2,862.6												
FY23 Conference Committee Total		2,862.6	209.6	0.0	80.4	4.3	0.0	2,568.3	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 1.8												
Unallocated Rates Adjustment	Unalloc	1.7	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 1.7												
FY23 Authorized Total		2,866.1	211.4	0.0	82.1	4.3	0.0	2,568.3	0.0	1	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,866.1	211.4	0.0	82.1	4.3	0.0	2,568.3	0.0	1	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Omnibus Workers' Compensation Ch91 SLA2018 (HB79)	FNOTI	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1031 Sec Injury (DGF) -400.0												
Transfer Authority for Anticipated Personal Services Costs	LIT	0.0	2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	0.4	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 0.4												
FY2024 Salary and Health Insurance Increases	SalAdj	3.4	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 3.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF) 0.3												
FY24 Adjusted Base Total		2,470.2	218.2	0.0	79.4	4.3	0.0	2,168.3	0.0	1	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Restore Omnibus Workers' Compensation Ch. 91 SLA 2018 (HB79)	IncM	400.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	0	0	0
1031 Sec Injury (DGF) 400.0												
24Gov Total		2,870.2	218.2	0.0	79.4	4.3	0.0	2,568.3	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Workers' Compensation
Allocation: Fishermen's Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,423.1**	270.3	46.0	181.0	9.7	0.0	916.1	0.0	2	0	0
1032 Fish Fund (DGF) 1,423.1												
FY23 Conference Committee Total		**1,423.1**	270.3	46.0	181.0	9.7	0.0	916.1	0.0	2	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) 1.1												
Unallocated Rates Adjustment	Unalloc	**1.5**	0.0	0.0	1.5	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) 1.5												
FY23 Authorized Total		**1,425.7**	271.4	46.0	182.5	9.7	0.0	916.1	0.0	2	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-15.8	0.0	15.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,425.7**	271.4	30.2	182.5	25.5	0.0	916.1	0.0	2	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	1.4	0.0	0.0	-1.4	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) 0.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) 5.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.2**	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF) 0.2												
FY24 Adjusted Base Total		**1,431.4**	278.5	30.2	182.5	24.1	0.0	916.1	0.0	2	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,431.4**	278.5	30.2	182.5	24.1	0.0	916.1	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Wage and Hour Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,376.7**	1,951.4	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0
1004 Gen Fund (UGF) 258.8												
1005 GF/Prgm (DGF) 1,453.7												
1007 I/A Rcpts (Other) 664.2												
FY23 Conference Committee Total		**2,376.7**	1,951.4	14.2	399.1	12.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority with Anticipated Revenue for Wage and Hour Administration	Veto	**-48.2**	-21.2	0.0	-27.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -48.2												
FY2023 Exempt 5% COLA	SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0												
Unallocated Rates Adjustment	Unalloc	**15.3**	0.0	0.0	15.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 15.3												
FY23 Authorized Total		**2,345.8**	1,932.2	14.2	387.4	12.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-30.0	-2.0	32.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,345.8**	1,902.2	12.2	419.4	12.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Costs and to Align Personal Services Authority with Projected Expenditures	LIT	**0.0**	-20.6	0.0	20.6	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**3.6**	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
1005 GF/Prgm (DGF) 2.6												
1007 I/A Rcpts (Other) 0.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**37.9**	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.4												
1005 GF/Prgm (DGF) 27.5												
1007 I/A Rcpts (Other) 7.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.3**	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.3												
FY24 Adjusted Base Total		**2,387.6**	1,923.4	12.2	440.0	12.0	0.0	0.0	0.0	19	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Maintain Certified Payroll Operations	Inc	**350.0**	250.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 350.0												
Replace Unrestricted General Fund Receipts with General Fund Program Receipts	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0												
1005 GF/Prgm (DGF) 250.0												
24Gov Total		**2,737.6**	2,173.4	12.2	540.0	12.0	0.0	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Mechanical Inspection

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**3,158.0**	2,556.1	115.0	466.9	20.0	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF)	293.9												
1005 GF/Prgm (DGF)	138.1												
1007 I/A Rcpts (Other)	761.6												
1172 Bldg Safe (DGF)	1,964.4												
FY23 Conference Committee Total			**3,158.0**	2,556.1	115.0	466.9	20.0	0.0	0.0	0.0	21	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe (DGF)	2.0												
Unallocated Rates Adjustment		Unalloc	**7.5**	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe (DGF)	7.5												
Boiler & Pressure Vessel Inspector 1 (07-4527) Vacant for Two Years		Veto	**-88.3**	-88.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1172 Bldg Safe (DGF)	-88.3												
FY23 Authorized Total			**3,079.2**	2,469.8	115.0	474.4	20.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-95.0	0.0	95.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**3,079.2**	2,374.8	115.0	569.4	20.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs		LIT	**0.0**	31.0	0.0	-31.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	0.2												
1007 I/A Rcpts (Other)	1.1												
1172 Bldg Safe (DGF)	3.3												
FY2024 Salary and Health Insurance Increases		SalAdj	**58.2**	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	2.8												
1007 I/A Rcpts (Other)	14.8												
1172 Bldg Safe (DGF)	40.6												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**0.3**	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1172 Bldg Safe (DGF)	0.3												
FY24 Adjusted Base Total			**3,142.3**	2,468.9	115.0	538.4	20.0	0.0	0.0	0.0	20	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**3,142.3**	2,468.9	115.0	538.4	20.0	0.0	0.0	0.0	20	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Occupational Safety and Health

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,293.3**	4,087.2	130.0	1,049.1	27.0	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts (Fed)	2,207.1												
1003 GF/Match (UGF)	2,154.1												
1007 I/A Rcpts (Other)	305.8												
1157 Wrkrs Safe (DGF)	626.3												
FY23 Conference Committee Total			**5,293.3**	4,087.2	130.0	1,049.1	27.0	0.0	0.0	0.0	38	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**10.3**	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.6												
1007 I/A Rcpts (Other)	6.3												
1157 Wrkrs Safe (DGF)	2.4												
FY23 Authorized Total			**5,303.6**	4,097.5	130.0	1,049.1	27.0	0.0	0.0	0.0	38	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-92.7	0.0	92.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,303.6**	4,004.8	130.0	1,141.8	27.0	0.0	0.0	0.0	38	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs		LIT	**0.0**	69.2	0.0	-69.2	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	**7.7**	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.8												
1003 GF/Match (UGF)	2.3												
1007 I/A Rcpts (Other)	0.5												
1157 Wrkrs Safe (DGF)	1.1												
FY2024 Salary and Health Insurance Increases		SalAdj	**93.7**	93.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	47.0												
1003 GF/Match (UGF)	30.6												
1007 I/A Rcpts (Other)	3.2												
1157 Wrkrs Safe (DGF)	12.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.3												
1007 I/A Rcpts (Other)	1.2												
1157 Wrkrs Safe (DGF)	0.4												
FY24 Adjusted Base Total			**5,406.9**	4,177.3	130.0	1,072.6	27.0	0.0	0.0	0.0	38	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**5,406.9**	4,177.3	130.0	1,072.6	27.0	0.0	0.0	0.0	38	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Labor Standards and Safety
Allocation: Alaska Safety Advisory Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	186.6	24.4	4.0	98.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 186.6												
FY23 Conference Committee Total		186.6	24.4	4.0	98.2	60.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		186.6	24.4	4.0	98.2	60.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	-0.3	-2.0	2.3	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		186.6	24.1	2.0	100.5	60.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Costs	LIT	0.0	-0.1	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 0.5												
FY24 Adjusted Base Total		187.1	24.5	2.0	100.6	60.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		187.1	24.5	2.0	100.6	60.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Employment and Training Services Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,419.2**	4,071.0	44.6	1,169.9	108.7	25.0	0.0	0.0	26	0	1
1002 Fed Rcpts (Fed) 4,966.4												
1004 Gen Fund (UGF) 15.0												
1007 I/A Rcpts (Other) 437.8												
FY23 Conference Committee Total		**5,419.2**	4,071.0	44.6	1,169.9	108.7	25.0	0.0	0.0	26	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**12.8**	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 12.1												
1007 I/A Rcpts (Other) 0.7												
FY23 Authorized Total		**5,432.0**	4,083.8	44.6	1,169.9	108.7	25.0	0.0	0.0	26	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	14.6	-14.6	0.0	0.0	0.0	0.0	0	0	0
Transfer Federal Authority from Unemployment Insurance to Employment and Training Services Administration	TrIn	**1,800.0**	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,800.0												
Transfer Division Operations Manager (07-5105) from Workforce Development to Employment and Training Services Admin	TrIn	**30.0**	30.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 30.0												
FY23 Management Plan Total		**7,262.0**	4,113.8	59.2	2,955.3	108.7	25.0	0.0	0.0	27	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services, Travel, and Commodities Costs	LIT	**0.0**	34.2	2.9	-37.1	25.0	-25.0	0.0	0.0	0	0	0
Transfer Interagency Authority from Workforce Services to Employment and Training Administration	TrIn	**909.5**	188.0	0.0	721.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 909.5												
FY2024 PERS Rate Adjustment	SalAdj	**8.2**	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 7.4												
1007 I/A Rcpts (Other) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**77.5**	77.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 68.9												
1007 I/A Rcpts (Other) 8.6												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.8												
1007 I/A Rcpts (Other) 0.1												
FY24 Adjusted Base Total		**8,259.1**	4,423.6	62.1	3,639.7	133.7	0.0	0.0	0.0	27	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**8,259.1**	4,423.6	62.1	3,639.7	133.7	0.0	0.0	0.0	27	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**17,381.4**	9,597.6	89.1	3,071.4	104.6	120.5	4,398.2	0.0	95	0	6
	1002 Fed Rcpts (Fed) 12,346.6												
	1007 I/A Rcpts (Other) 4,227.9												
	1049 Trng Bldg (DGF) 788.9												
	1108 Stat Desig (Other) 18.0												
L	FY23 Conference Committee	LangCC	**1,000.0**	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,000.0												
	FY23 Conference Committee Total		**18,381.4**	9,597.6	89.1	3,071.4	104.6	120.5	5,398.2	0.0	95	0	6
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Unallocated Rates Adjustment	Unalloc	**1.4**	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
	1049 Trng Bldg (DGF) 1.4												
	FY23 Authorized Total		**18,382.8**	9,597.6	89.1	3,072.8	104.6	120.5	5,398.2	0.0	95	0	6
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-350.0	99.2	250.8	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**18,382.8**	9,247.6	188.3	3,323.6	104.6	120.5	5,398.2	0.0	95	0	6
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Individual Training Accounts (FY2023-FY2024)	OTI	**-1,000.0**	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,000.0												
L	Individual Training Accounts (FY2023-FY2024)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	State Training and Employment Program Grants (FY2023-FY2024)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority for Anticipated Grants Costs	LIT	**0.0**	0.0	0.0	0.0	0.0	-120.5	120.5	0.0	0	0	0
	Combine Workforce Development and Workforce Services to Align Program Services	TrIn	**8,437.6**	2,207.2	51.5	1,977.8	169.1	0.0	4,032.0	0.0	18	0	1
	1002 Fed Rcpts (Fed) 4,508.6												
	1003 GF/Match (UGF) 1,974.2												
	1054 STEP (DGF) 1,940.5												
	1151 VoTech Ed (DGF) 14.3												
	Transfer Interagency Authority from Workforce Services to Employment and Training Administration	TrOut	**-909.5**	0.0	0.0	0.0	0.0	0.0	-909.5	0.0	0	0	0
	1007 I/A Rcpts (Other) -909.5												
	FY2024 PERS Rate Adjustment	SalAdj	**17.2**	17.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 15.5												
	1007 I/A Rcpts (Other) 1.2												
	1049 Trng Bldg (DGF) 0.5												
	FY2024 Salary and Health Insurance Increases	SalAdj	**188.5**	188.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 169.4												
	1007 I/A Rcpts (Other) 13.5												
	1049 Trng Bldg (DGF) 5.6												
	FY24 Adjusted Base Total		**25,116.6**	11,660.5	239.8	5,301.4	273.7	0.0	7,641.2	0.0	113	0	7

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Individual Training Accounts for Clients and Operation Training Grants	Inc	**1,512.4**	0.0	0.0	0.0	0.0	0.0	1,512.4	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,512.4												
Reduce Interagency Authority No Longer Needed	Dec	**-776.6**	0.0	0.0	0.0	0.0	0.0	-776.6	0.0	0	0	0
1007 I/A Rcpts (Other) -776.6												
24Gov Total		**25,852.4**	11,660.5	239.8	5,301.4	273.7	0.0	8,377.0	0.0	113	0	7

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**10,315.0**	2,428.3	43.6	2,036.8	51.8	0.0	5,754.5	0.0	19	0	1
	1002 Fed Rcpts (Fed) 6,200.6												
	1003 GF/Match (UGF) 1,970.8												
	1054 STEP (DGF) 2,129.5												
	1151 VoTech Ed (DGF) 14.1												
L	FY23 Conference Committee	LangCC	**4,600.0**	0.0	0.0	0.0	0.0	0.0	4,600.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4,600.0												
	FY23 Conference Committee Total		**14,915.0**	2,428.3	43.6	2,036.8	51.8	0.0	10,354.5	0.0	19	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**14,915.0**	2,428.3	43.6	2,036.8	51.8	0.0	10,354.5	0.0	19	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-220.0	-3.5	223.5	0.0	0.0	0.0	0.0	0	0	0
	Transfer and Reclassify Unemployment Insurance Tech 1 (07-5011) from Unemployment Insurance to Workforce Development	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer Program Coordinator 2 (02-1514) to Special Projects from Workforce Development	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Transfer Division Operations Manager (07-5105) from Workforce Development to Employment and Training Services Admin	TrOut	**-30.0**	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts (Fed) -30.0												
	FY23 Management Plan Total		**14,885.0**	2,178.3	40.1	2,260.3	51.8	0.0	10,354.5	0.0	18	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse State Training and Employment Program Grants (FY2023-FY2024)	OTI	**-4,600.0**	0.0	0.0	0.0	0.0	0.0	-4,600.0	0.0	0	0	0
	1004 Gen Fund (UGF) -4,600.0												
	FY2024 PERS Rate Adjustment	SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.8												
	1003 GF/Match (UGF) 0.3												
	1054 STEP (DGF) 0.1												
	FY2024 Salary and Health Insurance Increases	SalAdj	**44.4**	44.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 40.2												
	1003 GF/Match (UGF) 3.1												
	1054 STEP (DGF) 0.9												
	1151 VoTech Ed (DGF) 0.2												
	Transfer Mature Alaskans Seeking Skills Training Program to Division of Vocational Rehabilitation	TrOut	**-1,896.0**	-167.7	0.0	-43.8	-3.2	0.0	-1,681.3	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1,706.0												
	1054 STEP (DGF) -190.0												
	Combine Workforce Development and Workforce Services to Align Program Services	TrOut	**-8,437.6**	-2,059.2	-40.1	-2,216.5	-48.6	0.0	-4,073.2	0.0	-18	0	-1
	1002 Fed Rcpts (Fed) -4,508.6												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Workforce Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Combine Workforce Development and Workforce Services to Align Program Services (continued)												
1003 GF/Match (UGF) -1,974.2												
1054 STEP (DGF) -1,940.5												
1151 VoTech Ed (DGF) -14.3												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Unemployment Insurance

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**33,518.5**	17,872.2	36.1	15,350.4	252.3	7.5	0.0	0.0	149	26	3
	1002 Fed Rcpts (Fed) 32,252.1												
	1005 GF/Prgm (DGF) 8.3												
	1007 I/A Rcpts (Other) 346.1												
	1054 STEP (DGF) 446.0												
	1108 Stat Desig (Other) 20.0												
	1151 VoTech Ed (DGF) 446.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**33,518.5**	17,872.2	36.1	15,350.4	252.3	7.5	0.0	0.0	149	26	3
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**33,518.5**	17,872.2	36.1	15,350.4	252.3	7.5	0.0	0.0	149	26	3
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-808.3	32.6	775.7	0.0	0.0	0.0	0.0	0	0	0
	Transfer and Reclassify Unemployment Insurance Tech 1 (07-5011) from Unemployment Insurance to Workforce Development	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	Transfer Federal Authority from Unemployment Insurance to Employment and Training Services Administration	TrOut	**-1,800.0**	0.0	0.0	-1,800.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1,800.0												
	FY23 Management Plan Total		**31,718.5**	17,063.9	68.7	14,326.1	252.3	7.5	0.0	0.0	148	26	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse FY2023 Federal Receipt Authority Associated with COVID-19	OTI	**-10,000.0**	0.0	0.0	-10,000.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -10,000.0												
	Transfer Authority for Anticipated Personal Services, Travel, and Commodities Costs	LIT	**0.0**	70.3	6.9	-165.6	95.9	-7.5	0.0	0.0	0	0	0
	FY2024 PERS Rate Adjustment	SalAdj	**32.1**	32.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 30.7												
	1007 I/A Rcpts (Other) 0.2												
	1054 STEP (DGF) 0.6												
	1151 VoTech Ed (DGF) 0.6												
	FY2024 Salary and Health Insurance Increases	SalAdj	**350.3**	350.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 334.7												
	1005 GF/Prgm (DGF) 0.1												
	1007 I/A Rcpts (Other) 2.3												
	1054 STEP (DGF) 6.6												
	1151 VoTech Ed (DGF) 6.6												
	FY24 Adjusted Base Total		**22,100.9**	17,516.6	75.6	4,160.5	348.2	0.0	0.0	0.0	148	26	3
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	LFD Adjust: Add Federal Authority to Match Governor's Bill DO NOT ACCEPT AT SUBCOMMITTEE	MisAdj	**10,000.0**	0.0	0.0	10,000.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 10,000.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Employment and Training Services
Allocation: Unemployment Insurance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Programs and Operation of Disaster Unemployment Assistance Program	Inc	**6,378.1**	69.7	0.0	5,754.4	6.0	0.0	548.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 6,378.1												
24Gov Total		**38,479.0**	17,586.3	75.6	19,914.9	354.2	0.0	548.0	0.0	148	26	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Vocational Rehabilitation Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,442.5**	1,110.2	37.3	251.3	43.7	0.0	0.0	0.0	9	0	0
1002 Fed Rcpts (Fed) 1,160.3												
1007 I/A Rcpts (Other) 282.2												
FY23 Conference Committee Total		**1,442.5**	1,110.2	37.3	251.3	43.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**10.3**	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.2												
1007 I/A Rcpts (Other) 5.1												
FY23 Authorized Total		**1,452.8**	1,120.5	37.3	251.3	43.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,452.8**	1,137.3	20.5	251.3	43.7	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services and Travel Costs	LIT	**0.0**	18.1	2.5	-18.1	-2.5	0.0	0.0	0.0	0	0	0
Transfer Project Assistant (07-5970) and Funding from Vocational Rehabilitation Administration to Client Services	TrOut	**-160.7**	-160.7	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -160.7												
FY2024 PERS Rate Adjustment	SalAdj	**2.2**	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.8												
1007 I/A Rcpts (Other) 0.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**18.0**	18.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 16.7												
1007 I/A Rcpts (Other) 1.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.7												
1007 I/A Rcpts (Other) 0.6												
FY24 Adjusted Base Total		**1,313.6**	1,016.2	23.0	233.2	41.2	0.0	0.0	0.0	8	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,313.6**	1,016.2	23.0	233.2	41.2	0.0	0.0	0.0	8	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Client Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,661.8**	9,522.7	149.8	2,034.8	215.1	0.0	5,739.4	0.0	84	0	3
1002 Fed Rcpts (Fed) 13,333.9												
1003 GF/Match (UGF) 4,005.5												
1004 Gen Fund (UGF) 58.2												
1117 RS Sm BusF (Other) 124.2												
1237 VocRehab S (DGF) 140.0												
FY23 Conference Committee Total		**17,661.8**	9,522.7	149.8	2,034.8	215.1	0.0	5,739.4	0.0	84	0	3
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**3.4**	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.4												
1003 GF/Match (UGF) 1.0												
FY23 Authorized Total		**17,665.2**	9,526.1	149.8	2,034.8	215.1	0.0	5,739.4	0.0	84	0	3
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete Nonpermanent Exempt Program Coordinator (07-X104)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-34.7	96.2	0.0	0.0	0.0	-61.5	0.0	0	0	0
Transfer Vocational Rehabilitation Counselor 3 (05-2110) to Special Projects from Client Services to Support MASST	TrOut	**-233.3**	-233.3	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed) -233.3												
FY23 Management Plan Total		**17,431.9**	9,258.1	246.0	2,034.8	215.1	0.0	5,677.9	0.0	83	0	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Grants Costs	LIT	**0.0**	-33.2	0.0	0.0	0.0	0.0	33.2	0.0	0	0	0
Transfer Project Assistant (07-5970) and funding from Vocational Rehabilitation Administration to Client Services	TrIn	**160.7**	160.7	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 160.7												
Align Authority for Mature Alaskans Seeking Skills Training (MASST) Program with Actual Expenditures	TrIn	**141.5**	141.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 141.5												
FY2024 PERS Rate Adjustment	SalAdj	**17.8**	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 12.3												
1003 GF/Match (UGF) 5.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**194.4**	194.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 133.8												
1003 GF/Match (UGF) 60.6												
FY24 Adjusted Base Total		**17,946.3**	9,739.3	246.0	2,034.8	215.1	0.0	5,711.1	0.0	84	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**17,946.3**	9,739.3	246.0	2,034.8	215.1	0.0	5,711.1	0.0	84	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Disability Determination

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,075.7**	3,249.6	15.5	1,008.1	38.0	0.0	1,764.5	0.0	33	0	0
1002 Fed Rcpts (Fed) 5,778.9												
1007 I/A Rcpts (Other) 296.8												
FY23 Conference Committee Total		**6,075.7**	3,249.6	15.5	1,008.1	38.0	0.0	1,764.5	0.0	33	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**6,075.7**	3,249.6	15.5	1,008.1	38.0	0.0	1,764.5	0.0	33	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-2.9	0.0	0.0	0.0	2.9	0.0	0	0	0
FY23 Management Plan Total		**6,075.7**	3,249.6	12.6	1,008.1	38.0	0.0	1,767.4	0.0	33	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.9												
1007 I/A Rcpts (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**66.6**	66.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 64.0												
1007 I/A Rcpts (Other) 2.6												
FY24 Adjusted Base Total		**6,148.4**	3,322.3	12.6	1,008.1	38.0	0.0	1,767.4	0.0	33	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,148.4**	3,322.3	12.6	1,008.1	38.0	0.0	1,767.4	0.0	33	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Vocational Rehabilitation
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**934.9**	17.0	3.8	3.2	0.0	0.0	910.9	0.0	0	0	0
1002 Fed Rcpts (Fed) 685.9												
1003 GF/Match (UGF) 28.0												
1004 Gen Fund (UGF) 125.0												
1007 I/A Rcpts (Other) 96.0												
FY23 Conference Committee Total		**934.9**	17.0	3.8	3.2	0.0	0.0	910.9	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**934.9**	17.0	3.8	3.2	0.0	0.0	910.9	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	15.6	10.6	-2.2	0.0	0.0	-24.0	0.0	0	0	0
Transfer Program Coordinator 2 (02-1514) to Special Projects from Workforce Development	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Vocational Rehabilitation Counselor 3 (05-2110) to Special Projects from Client Services to Support MASST	TrIn	**233.3**	233.3	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 233.3												
FY23 Management Plan Total		**1,168.2**	265.9	14.4	1.0	0.0	0.0	886.9	0.0	2	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Grants Costs	LIT	**0.0**	-25.7	0.0	0.0	0.0	0.0	25.7	0.0	0	0	0
Transfer Mature Alaskans Seeking Skills Training Program from Division of Employment and Training Services	TrIn	**1,754.5**	26.2	0.0	43.8	3.2	0.0	1,681.3	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,564.5												
1054 STEP (DGF) 190.0												
FY2024 PERS Rate Adjustment	SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.4												
1003 GF/Match (UGF) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**5.9**	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.3												
1003 GF/Match (UGF) 0.6												
FY24 Adjusted Base Total		**2,929.1**	272.8	14.4	44.8	3.2	0.0	2,593.9	0.0	2	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,929.1**	272.8	14.4	44.8	3.2	0.0	2,593.9	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center
Allocation: Alaska Vocational Technical Center

	Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
				* * * FY23 Conference Committee * * *										
	FY23 Conference Committee		ConfCom	**13,692.4**	7,619.1	45.2	3,313.6	971.6	194.0	1,548.9	0.0	55	14	4
	1002 Fed Rcpts (Fed)	815.3												
	1004 Gen Fund (UGF)	4,768.1												
	1005 GF/Prgm (DGF)	3,533.3												
	1007 I/A Rcpts (Other)	1,077.7												
	1108 Stat Desig (Other)	1,168.1												
	1151 VoTech Ed (DGF)	2,329.9												
L	FY23 Conference Committee		LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total			**13,692.4**	7,619.1	45.2	3,313.6	971.6	194.0	1,548.9	0.0	55	14	4
				* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	American Rescue Plan Receipts Sec 19 SLA2021 P117 L7 (HB69) (FY21-FY24)		CarryFwd	**288.8**	0.0	0.0	179.7	109.1	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)	288.8												
	FY2023 Exempt 5% COLA		SalAdj	**18.2**	18.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	9.0												
	1007 I/A Rcpts (Other)	1.9												
	1108 Stat Desig (Other)	7.3												
	FY23 Authorized Total			**13,999.4**	7,637.3	45.2	3,493.3	1,080.7	194.0	1,548.9	0.0	55	14	4
				* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	0.3	-0.3	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total			**13,999.4**	7,637.3	45.5	3,493.0	1,080.7	194.0	1,548.9	0.0	55	14	4
				* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse American Rescue Plan Receipts Sec 19 SLA2021 P117 L7 (HB69) (FY21-FY24)		OTI	**-288.8**	0.0	0.0	-179.7	-109.1	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed)	-288.8												
L	American Rescue Plan Receipts Sec 19 SLA2021 P117 L7 (HB69) (FY21-FY24)		CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Delete Grants Administrator 2 (07-?008)		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	FY2024 PERS Rate Adjustment		SalAdj	**13.2**	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	8.0												
	1005 GF/Prgm (DGF)	3.7												
	1007 I/A Rcpts (Other)	0.9												
	1108 Stat Desig (Other)	0.6												
	FY2024 Salary and Health Insurance Increases		SalAdj	**191.5**	191.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	124.7												
	1005 GF/Prgm (DGF)	46.2												
	1007 I/A Rcpts (Other)	11.6												
	1108 Stat Desig (Other)	9.0												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.7**	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)	1.2												
	1007 I/A Rcpts (Other)	0.3												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center
Allocation: Alaska Vocational Technical Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt (continued)												
1108 Stat Desig (Other) 0.2												
FY24 Adjusted Base Total		**13,917.0**	7,843.7	45.5	3,313.3	971.6	194.0	1,548.9	0.0	54	14	4
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase General Fund for AVTEC	Inc	**250.0**	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
Replace Unavailable Program Receipts to Support Existing Vocational Training Opportunities	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 320.0												
1005 GF/Prgm (DGF) -320.0												
24Gov Total		**14,167.0**	8,093.7	45.5	3,313.3	971.6	194.0	1,548.9	0.0	54	14	4

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Alaska Vocational Technical Center
Allocation: AVTEC Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,967.0**	450.7	0.0	1,463.4	52.9	0.0	0.0	0.0	1	4	1
1007 I/A Rcpts (Other) 1,867.2												
1061 CIP Rcpts (Other) 99.8												
FY23 Conference Committee Total		**1,967.0**	450.7	0.0	1,463.4	52.9	0.0	0.0	0.0	1	4	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,967.0**	450.7	0.0	1,463.4	52.9	0.0	0.0	0.0	1	4	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,967.0**	450.7	0.0	1,463.4	52.9	0.0	0.0	0.0	1	4	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**13.3**	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13.3												
FY24 Adjusted Base Total		**1,981.1**	464.8	0.0	1,463.4	52.9	0.0	0.0	0.0	1	4	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reimbursable Service Agreement for Commodities Cost Increases	Inc	**33.6**	0.0	0.0	0.0	33.6	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 33.6												
24Gov Total		**2,014.7**	464.8	0.0	1,463.4	86.5	0.0	0.0	0.0	1	4	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Labor and Workforce Development

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	353.1	0.0	0.0	353.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	210.4												
1004 Gen Fund (UGF)	44.5												
1005 GF/Prgm (DGF)	15.3												
1007 I/A Rcpts (Other)	30.3												
1031 Sec Injury (DGF)	1.7												
1032 Fish Fund (DGF)	1.5												
1049 Trng Bldg (DGF)	1.4												
1054 STEP (DGF)	4.9												
1108 Stat Desig (Other)	2.7												
1151 VoTech Ed (DGF)	3.5												
1157 Wrkrs Safe (DGF)	29.0												
1172 Bldg Safe (DGF)	7.5												
1203 WCBenGF (DGF)	0.4												
FY23 Conference Committee Total			353.1	0.0	0.0	353.1	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Unallocated Rates Adjustment		Unalloc	-353.1	0.0	0.0	-353.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-210.4												
1004 Gen Fund (UGF)	-44.5												
1005 GF/Prgm (DGF)	-15.3												
1007 I/A Rcpts (Other)	-30.3												
1031 Sec Injury (DGF)	-1.7												
1032 Fish Fund (DGF)	-1.5												
1049 Trng Bldg (DGF)	-1.4												
1054 STEP (DGF)	-4.9												
1108 Stat Desig (Other)	-2.7												
1151 VoTech Ed (DGF)	-3.5												
1157 Wrkrs Safe (DGF)	-29.0												
1172 Bldg Safe (DGF)	-7.5												
1203 WCBenGF (DGF)	-0.4												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: First Judicial District

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,854.3**	2,429.7	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
1004 Gen Fund (UGF)	2,812.3												
1005 GF/Prgm (DGF)	1.0												
1007 I/A Rcpts (Other)	41.0												
FY23 Conference Committee Total			**2,854.3**	2,429.7	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**69.6**	69.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	69.6												
FY2023 15% Attorney and Administrative Law Judge COLA		SalAdj	**218.2**	218.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	218.2												
FY23 Authorized Total			**3,142.1**	2,717.5	86.7	300.8	37.1	0.0	0.0	0.0	19	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures		LIT	**0.0**	-81.0	55.1	25.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**3,142.1**	2,636.5	141.8	326.7	37.1	0.0	0.0	0.0	19	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise		TrIn	**10.0**	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	10.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**11.4**	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	11.2												
1007 I/A Rcpts (Other)	0.2												
FY2024 PERS Rate Adjustment		SalAdj	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.1												
1007 I/A Rcpts (Other)	0.1												
FY2024 Salary and Health Insurance Increases		SalAdj	**18.6**	18.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	18.5												
1007 I/A Rcpts (Other)	0.1												
FY24 Adjusted Base Total			**3,187.3**	2,681.7	141.8	326.7	37.1	0.0	0.0	0.0	19	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**3,187.3**	2,681.7	141.8	326.7	37.1	0.0	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Second Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,072.7**	2,473.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
1004 Gen Fund (UGF) 2,748.8												
1005 GF/Prgm (DGF) 1.0												
1108 Stat Desig (Other) 322.9												
FY23 Conference Committee Total		**3,072.7**	2,473.0	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**71.4**	71.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 71.4												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**224.3**	224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 224.3												
FY23 Authorized Total		**3,368.4**	2,768.7	134.7	420.6	44.4	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Travel for Anticipated Services Expenditures	LIT	**0.0**	0.0	-20.6	20.6	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,368.4**	2,768.7	114.1	441.2	44.4	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer to Criminal Appeals/Special Litigation for Required Legal Expertise	TrOut	**-250.0**	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -250.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**8.8**	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.8												
FY2024 PERS Rate Adjustment	SalAdj	**5.8**	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.4												
1108 Stat Desig (Other) 0.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**19.9**	19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0												
1108 Stat Desig (Other) 4.9												
FY24 Adjusted Base Total		**3,152.9**	2,803.2	114.1	191.2	44.4	0.0	0.0	0.0	15	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,152.9**	2,803.2	114.1	191.2	44.4	0.0	0.0	0.0	15	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,956.2**	7,991.5	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
1004 Gen Fund (UGF) 8,678.8												
1005 GF/Prgm (DGF) 11.0												
1007 I/A Rcpts (Other) 266.4												
FY23 Conference Committee Total		**8,956.2**	7,991.5	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**250.1**	250.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.1												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**784.8**	784.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 784.8												
FY23 Authorized Total		**9,991.1**	9,026.4	117.4	751.1	96.2	0.0	0.0	0.0	68	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	**0.0**	-44.2	44.2	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**9,991.1**	8,982.2	161.6	751.1	96.2	0.0	0.0	0.0	68	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	**10.0**	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 10.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**45.3**	45.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.6												
1007 I/A Rcpts (Other) 1.7												
FY2024 PERS Rate Adjustment	SalAdj	**17.6**	17.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.1												
1007 I/A Rcpts (Other) 0.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**53.0**	53.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 52.7												
1007 I/A Rcpts (Other) 0.3												
FY24 Adjusted Base Total		**10,117.0**	9,098.1	161.6	761.1	96.2	0.0	0.0	0.0	68	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**10,117.0**	9,098.1	161.6	761.1	96.2	0.0	0.0	0.0	68	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Third Judicial District: Outside Anchorage

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,462.7**	5,940.1	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
1004 Gen Fund (UGF) 6,314.0												
1005 GF/Prgm (DGF) 6.0												
1007 I/A Rcpts (Other) 142.7												
FY23 Conference Committee Total		**6,462.7**	5,940.1	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**174.5**	174.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 174.5												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**548.7**	548.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 548.7												
FY23 Authorized Total		**7,185.9**	6,663.3	191.8	302.7	28.1	0.0	0.0	0.0	48	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	**0.0**	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**7,185.9**	6,618.6	236.5	302.7	28.1	0.0	0.0	0.0	48	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Criminal Appeals/Special Litigation for Required Legal Expertise	TrIn	**160.0**	110.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 160.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**29.9**	29.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.3												
1007 I/A Rcpts (Other) 0.6												
FY2024 PERS Rate Adjustment	SalAdj	**13.2**	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.9												
1007 I/A Rcpts (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**46.3**	46.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.9												
1007 I/A Rcpts (Other) 0.4												
FY24 Adjusted Base Total		**7,435.3**	6,818.0	236.5	352.7	28.1	0.0	0.0	0.0	48	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**7,435.3**	6,818.0	236.5	352.7	28.1	0.0	0.0	0.0	48	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Fourth Judicial District

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,313.5**	6,757.6	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
1004 Gen Fund (UGF) 6,872.2												
1005 GF/Prgm (DGF) 7.0												
1007 I/A Rcpts (Other) 434.3												
FY23 Conference Committee Total		**7,313.5**	6,757.6	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**200.9**	200.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.9												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**627.6**	627.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 627.6												
FY23 Authorized Total		**8,142.0**	7,586.1	228.2	252.4	75.3	0.0	0.0	0.0	50	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	**0.0**	-150.0	69.8	80.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Criminal Justice Litigation to Align with Anticipated Expenditures	TrOut	**-150.0**	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0												
FY23 Management Plan Total		**7,992.0**	7,286.1	298.0	332.6	75.3	0.0	0.0	0.0	50	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Attorney (03-1238) to Criminal Justice Litigation for Required Legal Expertise	TrOut	**-215.0**	-215.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -215.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**31.1**	31.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.5												
1007 I/A Rcpts (Other) 1.6												
FY2024 PERS Rate Adjustment	SalAdj	**14.7**	14.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.9												
1007 I/A Rcpts (Other) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**51.4**	51.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.5												
1007 I/A Rcpts (Other) 2.9												
FY24 Adjusted Base Total		**7,874.2**	7,168.3	298.0	332.6	75.3	0.0	0.0	0.0	49	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**7,874.2**	7,168.3	298.0	332.6	75.3	0.0	0.0	0.0	49	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,649.3**	3,825.9	80.6	677.5	60.3	5.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF) 4,065.2												
1005 GF/Prgm (DGF) 1.0												
1007 I/A Rcpts (Other) 583.1												
FY23 Conference Committee Total		**4,649.3**	3,825.9	80.6	677.5	60.3	5.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Funding to Provide Retention Bonuses to Specific Types of Positions	Veto	**-1,700.0**	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,700.0												
Funding to Support Recruiting Efforts	Veto	**-100.0**	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0												
FY2023 Exempt 5% COLA	SalAdj	**63.3**	63.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 63.3												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**214.7**	214.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 214.7												
Align Authority for Statewide Rate Adjustments	Unalloc	**12.5**	0.0	0.0	12.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 12.5												
Align Authority for Statewide Rate Adjustments	Unalloc	**156.9**	0.0	0.0	156.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 156.9												
FY23 Authorized Total		**3,296.7**	2,303.9	80.6	846.9	60.3	5.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Attorney 5 (03-1374) to Support the Therapeutic Courts	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Align with Anticipated Expenditures in Travel.	LIT	**0.0**	-23.2	23.2	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Fourth Judicial District to Align with Anticipated Expenditures	TrIn	**150.0**	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0												
FY23 Management Plan Total		**3,446.7**	2,430.7	103.8	846.9	60.3	5.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Attorney (03-1238) from Fourth Judicial District for Required Legal Expertise	TrIn	**215.0**	215.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 215.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**10.0**	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.4												
1007 I/A Rcpts (Other) 3.6												
FY2024 PERS Rate Adjustment	SalAdj	**4.9**	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.9												
1007 I/A Rcpts (Other) 1.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**15.0**	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.0												
FY24 Adjusted Base Total		**3,691.6**	2,675.6	103.8	846.9	60.3	5.0	0.0	0.0	16	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Justice Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Software and Storage for Audio/Visual Evidence in Criminal Cases	Inc	**400.0**	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.0												
Expand Internet Connectivity for Rural Prosecution Offices	IncOTI	**350.0**	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0												
24Gov Total		**4,441.6**	2,675.6	103.8	1,596.9	60.3	5.0	0.0	0.0	16	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,910.1**	7,927.8	177.8	686.8	99.7	18.0	0.0	0.0	55	0	0
1002 Fed Rcpts (Fed) 2,067.6												
1003 GF/Match (UGF) 551.4												
1004 Gen Fund (UGF) 4,940.6												
1005 GF/Prgm (DGF) 23.0												
1007 I/A Rcpts (Other) 1,327.5												
FY23 Conference Committee Total		**8,910.1**	7,927.8	177.8	686.8	99.7	18.0	0.0	0.0	55	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**808.0**	808.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 107.3												
1003 GF/Match (UGF) 19.8												
1004 Gen Fund (UGF) 680.9												
FY2023 Exempt 5% COLA	SalAdj	**257.4**	257.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 34.1												
1003 GF/Match (UGF) 6.3												
1004 Gen Fund (UGF) 217.0												
Align Authority for Statewide Rate Adjustments	Unalloc	**0.3**	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.3												
Align Authority for Statewide Rate Adjustments	Unalloc	**8.7**	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.7												
FY23 Authorized Total		**9,984.5**	8,993.2	177.8	695.8	99.7	18.0	0.0	0.0	55	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	**0.0**	-44.7	44.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**9,984.5**	8,948.5	222.5	695.8	99.7	18.0	0.0	0.0	55	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Second Judicial District for Required Legal Expertise	TrIn	**250.0**	0.0	0.0	100.0	150.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
Transfer to First Judicial District for Required Legal Expertise	TrOut	**-10.0**	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -10.0												
Transfer to Third Judicial District: Anchorage for Required Legal Expertise	TrOut	**-10.0**	0.0	0.0	-10.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -10.0												
Transfer to Third Judicial District: Outside Anchorage for Required Legal Expertise	TrOut	**-160.0**	0.0	0.0	-160.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -160.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**46.7**	46.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 18.4												
1003 GF/Match (UGF) 5.7												
1004 Gen Fund (UGF) 18.4												
1007 I/A Rcpts (Other) 4.2												
FY2024 PERS Rate Adjustment	SalAdj	**18.1**	18.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.5												
1003 GF/Match (UGF) 0.9												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Criminal Division
Allocation: Criminal Appeals/Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1004 Gen Fund (UGF) 11.4												
1007 I/A Rcpts (Other) 2.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**41.1**	41.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 5.3												
1003 GF/Match (UGF) 0.9												
1004 Gen Fund (UGF) 28.7												
1007 I/A Rcpts (Other) 6.2												
FY24 Adjusted Base Total		**10,160.4**	9,054.4	222.5	615.8	249.7	18.0	0.0	0.0	55	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**10,160.4**	9,054.4	222.5	615.8	249.7	18.0	0.0	0.0	55	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Legal Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority from Protective Legal Services and Support for Required Legal Expertise	TrIn	**600.0**	200.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 600.0												
Transfer Division Director (03-0028) from Labor and State Affairs for Restructuring Purposes	TrIn	**260.2**	260.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 130.1												
1007 I/A Rcpts (Other) 130.1												
Transfer Dep Atty Gen (03-0002) and Associated Costs from Deputy Attorney General's Office for Restructuring Purposes	TrIn	**526.6**	270.9	19.8	232.9	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 409.0												
1005 GF/Prgm (DGF) 10.0												
1007 I/A Rcpts (Other) 107.6												
Transfer 18 Personnel and Associated Costs from Information and Project Support for Restructuring Purposes	TrIn	**2,342.3**	2,222.6	9.0	104.1	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF) 587.0												
1007 I/A Rcpts (Other) 1,755.3												
Align Services Authority with Anticipated Expenditures	LIT	**0.0**	-124.0	0.0	124.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**3,729.1**	2,829.7	28.8	861.0	9.6	0.0	0.0	0.0	20	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,729.1**	2,829.7	28.8	861.0	9.6	0.0	0.0	0.0	20	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Statehood Defense and Resource Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Transfer 27 Personnel and Associated Costs from Natural Resources for Restructuring Purposes	TrIn	**8,803.1**	4,616.2	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0
	1004 Gen Fund (UGF) 4,582.5												
	1007 I/A Rcpts (Other) 1,285.1												
	1105 PF Gross (Other) 2,935.5												
	Transfer 11 Personnel and Associated Costs from Environmental Law for Restructuring Purposes	TrIn	**2,241.4**	1,720.1	10.0	502.3	9.0	0.0	0.0	0.0	11	0	0
	1004 Gen Fund (UGF) 917.1												
	1007 I/A Rcpts (Other) 786.8												
	1055 IA/OIL HAZ (Other) 537.5												
	Transfer 14 Personnel and Associated Costs from Transportation for Restructuring Purposes	TrIn	**3,217.5**	2,538.2	33.5	617.4	28.4	0.0	0.0	0.0	14	0	0
	1004 Gen Fund (UGF) 401.7												
	1007 I/A Rcpts (Other) 2,615.5												
	1061 CIP Rcpts (Other) 200.3												
	Transfer from Labor and State Affairs for Restructuring Purposes	TrIn	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 200.0												
	Transfer to Protective Legal Services and Support for Required Legal Expertise	TrOut	**-500.0**	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -500.0												
L	Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Outside Counsel for Litigation Relating to the Tongass National Forest (FY2023-FY2025)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**13,962.0**	8,874.5	83.0	4,922.2	82.3	0.0	0.0	0.0	52	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**13,962.0**	8,874.5	83.0	4,922.2	82.3	0.0	0.0	0.0	52	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Protective Legal Services and Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Statehood Defense and Resource Development for Required Legal Expertise	TrIn	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0												
Transfer 20 Personnel and Associated Costs from Commercial and Fair Business for Restructuring Purposes	TrIn	**5,384.4**	3,392.3	34.0	1,855.4	102.1	0.6	0.0	0.0	20	0	0
1004 Gen Fund (UGF) 1,006.1												
1005 GF/Prgm (DGF) 136.0												
1007 I/A Rcpts (Other) 3,127.9												
1108 Stat Desig (Other) 999.9												
1168 Tob ED/CES (DGF) 114.5												
Transfer 56 Personnel and Associated Costs from Child Protection for Restructuring Purposes	TrIn	**8,662.5**	7,736.5	52.5	774.6	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund (UGF) 6,373.1												
1007 I/A Rcpts (Other) 2,289.4												
Transfer 10 Personnel and Associated Costs from Regulatory Affairs and Public Advocacy for Restructuring Purposes	TrIn	**3,054.6**	1,589.8	3.0	1,443.0	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 464.9												
1141 RCA Rcpts (DGF) 2,589.7												
Transfer 21 Personnel and Associated Costs from Human Services for Restructuring Purposes	TrIn	**3,825.3**	3,428.7	19.0	338.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF) 2,034.9												
1007 I/A Rcpts (Other) 1,690.3												
1037 GF/MH (UGF) 100.1												
Transfer Authority to Legal Support Services for Required Legal Expertise	TrOut	**-600.0**	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -600.0												
FY24 Adjusted Base Total		**20,826.8**	16,147.3	108.5	4,311.0	259.4	0.6	0.0	0.0	107	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
LFD Adjust: Remove Conditioning Carryfoward Wordage for Commercial and Fair Business Section Designated Program Receipts	Wordage	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		**20,826.8**	16,147.3	108.5	4,311.0	259.4	0.6	0.0	0.0	107	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Government Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer 21 Personnel and Associated Costs from Labor and State Affairs for Restructuring Purposes	TrIn	**4,814.4**	3,874.2	49.0	830.7	60.5	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF) 1,997.3												
1007 I/A Rcpts (Other) 2,817.1												
Transfer 11 Personnel and Associated Costs from Legislation/ Regulations for Restructuring Purposes	TrIn	**2,113.7**	1,890.2	32.5	169.6	21.4	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 1,557.3												
1007 I/A Rcpts (Other) 556.4												
Transfer 13 Personnel and Associated Costs from Opinions, Appeals and Ethics for Restructuring Purposes	TrIn	**2,779.9**	2,514.3	10.0	255.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 1,730.9												
1007 I/A Rcpts (Other) 1,049.0												
Transfer Nine Personnel and Associated Costs from Special Litigation for Restructuring Purposes	TrIn	**2,147.3**	1,722.5	37.0	359.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF) 1,461.7												
1007 I/A Rcpts (Other) 685.6												
Transfer to Torts and Other Civil Defense Litigation for Required Legal Expertise	TrOut	**-500.0**	-250.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -500.0												
FY24 Adjusted Base Total		**11,355.3**	9,751.2	128.5	1,365.8	109.8	0.0	0.0	0.0	54	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**11,355.3**	9,751.2	128.5	1,365.8	109.8	0.0	0.0	0.0	54	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Torts and Other Civil Defense Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer 32 Personnel and Associated Costs from Torts and Workers' Compensation for Restructuring Purposes	TrIn	**4,965.8**	4,671.3	31.5	229.4	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund (UGF) 674.1												
1007 I/A Rcpts (Other) 4,291.7												
Transfer from Government Services for Required Legal Expertise	TrIn	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 500.0												
FY24 Adjusted Base Total		**5,465.8**	4,671.3	31.5	729.4	33.6	0.0	0.0	0.0	32	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,465.8**	4,671.3	31.5	729.4	33.6	0.0	0.0	0.0	32	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**2,093.4**	2,027.1	19.8	43.5	3.0	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 2,073.4												
	1005 GF/Prgm (DGF) 10.0												
	1007 I/A Rcpts (Other) 10.0												
L	FY23 Conference Committee	LangCC	**2,500.0**	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,500.0												
	FY23 Conference Committee Total		**4,593.4**	2,027.1	19.8	2,543.5	3.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Funding to Provide Retention Bonuses to Specific Types of Positions	Veto	**-1,700.0**	-1,700.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,700.0												
	Funding to Support Recruiting Efforts	Veto	**-100.0**	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -100.0												
	FY2023 Exempt 5% COLA	SalAdj	**10.1**	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10.1												
	FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**31.8**	31.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 31.8												
L	Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)	CarryFwd	**3,010.1**	0.0	-1.2	3,011.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,010.1												
	Align Authority for Statewide Rate Adjustments	Unalloc	**91.8**	0.0	0.0	91.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 91.8												
	Align Authority for Statewide Rate Adjustments	Unalloc	**97.6**	0.0	0.0	97.6	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 97.6												
	FY23 Authorized Total		**6,034.8**	269.0	18.6	5,744.2	3.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**6,034.8**	269.0	18.6	5,744.2	3.0	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.3												
	FY2024 PERS Rate Adjustment	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.6												
L	Reverse Outside Counsel and Expertise to Support Statehood Defense Sec20c Ch1 SSSLA2021 P117 L29 (HB69) (FY21-FY25)	OTI	**-3,010.1**	0.0	1.2	-3,011.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3,010.1												
L	Reverse Additional Outside Counsel and Expertise to Support Statehood Defense (FY23-FY25)	OTI	**-2,000.0**	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,000.0												
L	Reverse Outside Counsel for Litigation Relating to the Tongass National Forest (FY2023-FY2025)	OTI	**-500.0**	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -500.0												
	Transfer Dep Atty Gen (03-0002) and Associated Costs to Legal Support Services for Restructuring Purposes	TrOut	**-526.6**	-270.9	-19.8	-232.9	-3.0	0.0	0.0	0.0	-1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Deputy Attorney General's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Transfer Dep Atty Gen (03-0002) and Associated Costs to Legal Support Services for Restructuring Purposes (continued)												
1004 Gen Fund (UGF) -409.0												
1005 GF/Prgm (DGF) -10.0												
1007 I/A Rcpts (Other) -107.6												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Child Protection

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,702.3**	6,851.3	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
1004 Gen Fund (UGF) 5,434.2												
1007 I/A Rcpts (Other) 2,268.1												
FY23 Conference Committee Total		**7,702.3**	6,851.3	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**207.6**	207.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 207.6												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**652.1**	652.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 652.1												
FY23 Authorized Total		**8,562.0**	7,711.0	52.0	700.1	98.9	0.0	0.0	0.0	56	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	**0.0**	-75.0	0.5	74.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**8,562.0**	7,636.0	52.5	774.6	98.9	0.0	0.0	0.0	56	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**34.5**	34.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.6												
1007 I/A Rcpts (Other) 11.9												
FY2024 PERS Rate Adjustment	SalAdj	**15.0**	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.7												
1007 I/A Rcpts (Other) 4.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**51.0**	51.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.9												
1007 I/A Rcpts (Other) 5.1												
Transfer 56 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	**-8,662.5**	-7,736.5	-52.5	-774.6	-98.9	0.0	0.0	0.0	-56	0	0
1004 Gen Fund (UGF) -6,373.1												
1007 I/A Rcpts (Other) -2,289.4												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,903.1**	3,010.7	38.7	1,751.0	102.1	0.6	0.0	0.0	20	0	0
1004 Gen Fund (UGF) 614.1												
1005 GF/Prgm (DGF) 136.0												
1007 I/A Rcpts (Other) 3,102.1												
1108 Stat Desig (Other) 945.6												
1168 Tob ED/CES (DGF) 105.3												
FY23 Conference Committee Total		**4,903.1**	3,010.7	38.7	1,751.0	102.1	0.6	0.0	0.0	20	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**106.6**	106.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 94.1												
1108 Stat Desig (Other) 10.4												
1168 Tob ED/CES (DGF) 2.1												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**333.4**	333.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 294.2												
1108 Stat Desig (Other) 32.7												
1168 Tob ED/CES (DGF) 6.5												
Align Authority for Statewide Rate Adjustments	Unalloc	**4.2**	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 4.2												
Align Authority for Statewide Rate Adjustments	Unalloc	**0.2**	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF) 0.2												
FY23 Authorized Total		**5,347.5**	3,450.7	38.7	1,755.4	102.1	0.6	0.0	0.0	20	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	**0.0**	-95.3	-4.7	100.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**5,347.5**	3,355.4	34.0	1,855.4	102.1	0.6	0.0	0.0	20	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**16.6**	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.7												
1007 I/A Rcpts (Other) 11.4												
1108 Stat Desig (Other) 2.2												
1168 Tob ED/CES (DGF) 0.3												
FY2024 PERS Rate Adjustment	SalAdj	**6.7**	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.8												
1007 I/A Rcpts (Other) 4.9												
1108 Stat Desig (Other) 0.9												
1168 Tob ED/CES (DGF) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**13.6**	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1007 I/A Rcpts (Other) 9.5												
1108 Stat Desig (Other) 3.9												
Transfer 20 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	**-5,384.4**	-3,392.3	-34.0	-1,855.4	-102.1	-0.6	0.0	0.0	-20	0	0
1004 Gen Fund (UGF) -1,006.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Commercial and Fair Business

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Transfer 20 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes (continued)												
1005 GF/Prgm (DGF) -136.0												
1007 I/A Rcpts (Other) -3,127.9												
1108 Stat Desig (Other) -999.9												
1168 Tob ED/CES (DGF) -114.5												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Environmental Law

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,976.1**	1,546.6	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
1004 Gen Fund (UGF)	721.4												
1007 I/A Rcpts (Other)	779.2												
1055 IA/OIL HAZ (Other)	475.5												
FY23 Conference Committee Total			**1,976.1**	1,546.6	20.0	400.5	9.0	0.0	0.0	0.0	11	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**59.1**	59.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	45.3												
1055 IA/OIL HAZ (Other)	13.8												
FY2023 15% Attorney and Administrative Law Judge COLA		SalAdj	**186.2**	186.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	142.8												
1055 IA/OIL HAZ (Other)	43.4												
Align Authority for Statewide Rate Adjustments		Unalloc	**1.8**	0.0	0.0	1.8	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other)	1.8												
FY23 Authorized Total			**2,223.2**	1,791.9	20.0	402.3	9.0	0.0	0.0	0.0	11	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures		LIT	**0.0**	-90.0	-10.0	100.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**2,223.2**	1,701.9	10.0	502.3	9.0	0.0	0.0	0.0	11	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**10.1**	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.2												
1007 I/A Rcpts (Other)	4.6												
1055 IA/OIL HAZ (Other)	2.3												
FY2024 PERS Rate Adjustment		SalAdj	**3.4**	3.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.2												
1007 I/A Rcpts (Other)	1.5												
1055 IA/OIL HAZ (Other)	0.7												
FY2024 Salary and Health Insurance Increases		SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.2												
1007 I/A Rcpts (Other)	1.5												
Transfer 11 Personnel and Associated Costs to Statehood Defense and Resource Development for Restructuring Purposes		TrOut	**-2,241.4**	-1,720.1	-10.0	-502.3	-9.0	0.0	0.0	0.0	-11	0	0
1004 Gen Fund (UGF)	-917.1												
1007 I/A Rcpts (Other)	-786.8												
1055 IA/OIL HAZ (Other)	-537.5												
FY24 Adjusted Base Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Human Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,380.1**	3,055.6	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
1004 Gen Fund (UGF) 1,609.5												
1007 I/A Rcpts (Other) 1,670.5												
1037 GF/MH (UGF) 100.1												
FY23 Conference Committee Total		**3,380.1**	3,055.6	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**98.0**	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 98.0												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**305.9**	305.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 305.9												
FY23 Authorized Total		**3,784.0**	3,459.5	21.9	263.0	39.6	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	**0.0**	-72.1	-2.9	75.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,784.0**	3,387.4	19.0	338.0	39.6	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**13.8**	13.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.5												
1007 I/A Rcpts (Other) 6.3												
FY2024 PERS Rate Adjustment	SalAdj	**6.8**	6.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.6												
1007 I/A Rcpts (Other) 3.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**20.7**	20.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.4												
1007 I/A Rcpts (Other) 10.3												
Transfer 21 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	**-3,825.3**	-3,428.7	-19.0	-338.0	-39.6	0.0	0.0	0.0	-21	0	0
1004 Gen Fund (UGF) -2,034.9												
1007 I/A Rcpts (Other) -1,690.3												
1037 GF/MH (UGF) -100.1												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Labor and State Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,614.2**	3,624.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
1004 Gen Fund (UGF) 1,490.7												
1007 I/A Rcpts (Other) 2,923.5												
1061 CIP Rcpts (Other) 200.0												
FY23 Conference Committee Total		**4,614.2**	3,624.0	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**152.4**	152.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 152.4												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**470.4**	470.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 470.4												
FY23 Authorized Total		**5,237.0**	4,246.8	25.7	904.0	60.5	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	**0.0**	-150.0	23.3	126.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**5,237.0**	4,096.8	49.0	1,030.7	60.5	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer to Statehood Defense and Resource Development for Restructuring Purposes	TrOut	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -200.0												
Transfer Division Director (03-0028) to Legal Support Services for Restructuring Purposes	TrOut	**-260.2**	-260.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -130.1												
1007 I/A Rcpts (Other) -130.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**23.4**	23.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.2												
1007 I/A Rcpts (Other) 15.2												
FY2024 PERS Rate Adjustment	SalAdj	**8.5**	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.1												
1007 I/A Rcpts (Other) 5.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**5.7**	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.6												
1007 I/A Rcpts (Other) 3.1												
Transfer 21 Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	**-4,814.4**	-3,874.2	-49.0	-830.7	-60.5	0.0	0.0	0.0	-21	0	0
1004 Gen Fund (UGF) -1,997.3												
1007 I/A Rcpts (Other) -2,817.1												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Legislation/Regulations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,717.8**	1,559.3	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 1,290.9												
1007 I/A Rcpts (Other) 426.9												
FY23 Conference Committee Total		**1,717.8**	1,559.3	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**60.7**	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.7												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**191.1**	191.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 191.1												
FY23 Authorized Total		**1,969.6**	1,811.1	19.5	117.6	21.4	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Attorney 5 (03-0432) to Support Regulations Review	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to Align with Anticipated Expenditures in Travel and Services.	LIT	**0.0**	-65.0	13.0	52.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Torts and Workers' Compensation to Align with Anticipated Expenditures	TrIn	**125.0**	125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 125.0												
FY23 Management Plan Total		**2,094.6**	1,871.1	32.5	169.6	21.4	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**11.5**	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.9												
1007 I/A Rcpts (Other) 2.6												
FY2024 PERS Rate Adjustment	SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.8												
1007 I/A Rcpts (Other) 0.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**3.9**	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.9												
1007 I/A Rcpts (Other) 1.0												
Transfer 11 Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	**-2,113.7**	-1,890.2	-32.5	-169.6	-21.4	0.0	0.0	0.0	-11	0	0
1004 Gen Fund (UGF) -1,557.3												
1007 I/A Rcpts (Other) -556.4												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Natural Resources

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**8,102.9**	3,900.3	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
1004 Gen Fund (UGF)	4,127.3												
1007 I/A Rcpts (Other)	1,273.2												
1105 PF Gross (Other)	2,702.4												
FY23 Conference Committee Total			**8,102.9**	3,900.3	63.3	4,094.4	44.9	0.0	0.0	0.0	26	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**156.7**	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	105.4												
1105 PF Gross (Other)	51.3												
FY2023 15% Attorney and Administrative Law Judge COLA		SalAdj	**489.7**	489.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	328.9												
1105 PF Gross (Other)	160.8												
Align Authority for Statewide Rate Adjustments		Unalloc	**8.1**	0.0	0.0	8.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other)	8.1												
FY23 Authorized Total			**8,757.4**	4,546.7	63.3	4,102.5	44.9	0.0	0.0	0.0	26	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Associate Attorney I (03-0433) to Support Statehood Defense		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Travel for Anticipated Personal Services Expenditures		LIT	**0.0**	23.8	-23.8	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**8,757.4**	4,570.5	39.5	4,102.5	44.9	0.0	0.0	0.0	27	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**26.1**	26.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	14.9												
1007 I/A Rcpts (Other)	3.5												
1105 PF Gross (Other)	7.7												
FY2024 PERS Rate Adjustment		SalAdj	**9.1**	9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.6												
1007 I/A Rcpts (Other)	1.6												
1105 PF Gross (Other)	2.9												
FY2024 Salary and Health Insurance Increases		SalAdj	**10.5**	10.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.4												
1007 I/A Rcpts (Other)	6.8												
1105 PF Gross (Other)	2.3												
Transfer 27 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes		TrOut	**-8,803.1**	-4,616.2	-39.5	-4,102.5	-44.9	0.0	0.0	0.0	-27	0	0
1004 Gen Fund (UGF)	-4,582.5												
1007 I/A Rcpts (Other)	-1,285.1												
1105 PF Gross (Other)	-2,935.5												
FY24 Adjusted Base Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Natural Resources

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Opinions, Appeals and Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,391.4**	2,125.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 1,351.5												
1007 I/A Rcpts (Other) 1,039.9												
FY23 Conference Committee Total		**2,391.4**	2,125.8	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**88.0**	88.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 88.0												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**276.5**	276.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 276.5												
FY23 Authorized Total		**2,755.9**	2,490.3	21.0	244.6	0.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Travel for Anticipated Services Expenditures	LIT	**0.0**	0.0	-11.0	11.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,755.9**	2,490.3	10.0	255.6	0.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**14.5**	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.1												
1007 I/A Rcpts (Other) 6.4												
FY2024 PERS Rate Adjustment	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.9												
1007 I/A Rcpts (Other) 2.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.9												
1007 I/A Rcpts (Other) 0.6												
Transfer 13 Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	**-2,779.9**	-2,514.3	-10.0	-255.6	0.0	0.0	0.0	0.0	-13	0	0
1004 Gen Fund (UGF) -1,730.9												
1007 I/A Rcpts (Other) -1,049.0												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Regulatory Affairs Public Advocacy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,913.1**	1,560.0	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 457.2												
1141 RCA Rcpts (DGF) 2,455.9												
FY23 Conference Committee Total		**2,913.1**	1,560.0	20.0	1,314.3	18.8	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**25.2**	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
1141 RCA Rcpts (DGF) 23.7												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**79.3**	79.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.8												
1141 RCA Rcpts (DGF) 74.5												
Align Authority for Statewide Rate Adjustments	Unalloc	**8.7**	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) 8.7												
FY23 Authorized Total		**3,026.3**	1,664.5	20.0	1,323.0	18.8	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services and Travel for Anticipated Services Expenditures	LIT	**0.0**	-103.0	-17.0	120.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,026.3**	1,561.5	3.0	1,443.0	18.8	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.3												
1141 RCA Rcpts (DGF) 3.5												
FY2024 PERS Rate Adjustment	SalAdj	**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1141 RCA Rcpts (DGF) 3.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**21.3**	21.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.0												
1141 RCA Rcpts (DGF) 20.3												
Transfer 10 Personnel and Associated Costs to Protective Legal Services and Support for Restructuring Purposes	TrOut	**-3,054.6**	-1,589.8	-3.0	-1,443.0	-18.8	0.0	0.0	0.0	-10	0	0
1004 Gen Fund (UGF) -464.9												
1141 RCA Rcpts (DGF) -2,589.7												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Special Litigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,878.0**	1,456.4	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
1004 Gen Fund (UGF) 1,198.9												
1007 I/A Rcpts (Other) 679.1												
FY23 Conference Committee Total		**1,878.0**	1,456.4	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**61.2**	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 61.2												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**192.4**	192.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 192.4												
FY23 Authorized Total		**2,131.6**	1,710.0	13.8	379.9	27.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services and Services for Anticipated Travel Expenditures	LIT	**0.0**	-3.2	23.2	-20.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,131.6**	1,706.8	37.0	359.9	27.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**10.2**	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.9												
1007 I/A Rcpts (Other) 4.3												
FY2024 PERS Rate Adjustment	SalAdj	**3.5**	3.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2												
1007 I/A Rcpts (Other) 1.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
1007 I/A Rcpts (Other) 0.9												
Transfer Nine Personnel and Associated Costs to Government Services for Restructuring Purposes	TrOut	**-2,147.3**	-1,722.5	-37.0	-359.9	-27.9	0.0	0.0	0.0	-9	0	0
1004 Gen Fund (UGF) -1,461.7												
1007 I/A Rcpts (Other) -685.6												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Information and Project Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,190.3**	2,074.3	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
1004 Gen Fund (UGF) 462.9												
1007 I/A Rcpts (Other) 1,727.4												
FY23 Conference Committee Total		**2,190.3**	2,074.3	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**27.8**	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 27.8												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**87.6**	87.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 87.6												
FY23 Authorized Total		**2,305.7**	2,189.7	5.3	104.1	6.6	0.0	0.0	0.0	18	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	**0.0**	-3.7	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,305.7**	2,186.0	9.0	104.1	6.6	0.0	0.0	0.0	18	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**7.6**	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 6.7												
FY2024 PERS Rate Adjustment	SalAdj	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 3.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**24.9**	24.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.9												
1007 I/A Rcpts (Other) 18.0												
Transfer 18 Personnel and Associated Costs to Legal Support Services for Restructuring Purposes	TrOut	**-2,342.3**	-2,222.6	-9.0	-104.1	-6.6	0.0	0.0	0.0	-18	0	0
1004 Gen Fund (UGF) -587.0												
1007 I/A Rcpts (Other) -1,755.3												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Torts & Workers' Compensation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,439.0**	4,294.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
1004 Gen Fund (UGF) 75.4												
1007 I/A Rcpts (Other) 4,363.6												
FY23 Conference Committee Total		**4,439.0**	4,294.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**143.9**	143.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 143.9												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**451.1**	451.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 451.1												
FY23 Authorized Total		**5,034.0**	4,889.5	17.2	93.7	33.6	0.0	0.0	0.0	32	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	**0.0**	-150.0	14.3	135.7	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Legislation/Regulations to Align with Anticipated Expenditures	TrOut	**-125.0**	-125.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -125.0												
FY23 Management Plan Total		**4,909.0**	4,614.5	31.5	229.4	33.6	0.0	0.0	0.0	32	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**25.6**	25.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.8												
1007 I/A Rcpts (Other) 22.8												
FY2024 PERS Rate Adjustment	SalAdj	**9.2**	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1007 I/A Rcpts (Other) 8.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**22.0**	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 22.0												
Transfer 32 Personnel and Associated Costs to Torts and Other Civil Def Litigation for Restructuring Purposes	TrOut	**-4,965.8**	-4,671.3	-31.5	-229.4	-33.6	0.0	0.0	0.0	-32	0	0
1004 Gen Fund (UGF) -674.1												
1007 I/A Rcpts (Other) -4,291.7												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Civil Division
Allocation: Transportation Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,815.5**	2,286.9	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF) 26.2												
1007 I/A Rcpts (Other) 2,589.7												
1061 CIP Rcpts (Other) 199.6												
FY23 Conference Committee Total		**2,815.5**	2,286.9	19.2	481.0	28.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**86.6**	86.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.6												
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**288.9**	288.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 288.9												
Align Authority for Statewide Rate Adjustments	Unalloc	**0.7**	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 0.7												
FY23 Authorized Total		**3,191.7**	2,662.4	19.2	481.7	28.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services for Anticipated Travel and Services Expenditures	LIT	**0.0**	-150.0	14.3	135.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,191.7**	2,512.4	33.5	617.4	28.4	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**12.6**	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 12.6												
FY2024 PERS Rate Adjustment	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 5.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**8.2**	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 8.2												
Transfer 14 Personnel and Associated Costs to Statehood Defense and Resource Dev for Restructuring Purposes	TrOut	**-3,217.5**	-2,538.2	-33.5	-617.4	-28.4	0.0	0.0	0.0	-14	0	0
1004 Gen Fund (UGF) -401.7												
1007 I/A Rcpts (Other) -2,615.5												
1061 CIP Rcpts (Other) -200.3												
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Office of the Attorney General

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**725.4**	659.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF)	534.6												
1007 I/A Rcpts (Other)	190.8												
FY23 Conference Committee Total			**725.4**	659.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**29.0**	29.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	29.0												
FY23 Authorized Total			**754.4**	688.3	39.3	13.8	13.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Travel for Anticipated Services and Commodities Expenditures		LIT	**0.0**	0.0	-20.8	5.8	15.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**754.4**	688.3	18.5	19.6	28.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer from Administrative Services for Required Legal Expertise		TrIn	**150.0**	0.0	40.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	150.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.5												
1007 I/A Rcpts (Other)	1.7												
FY2024 PERS Rate Adjustment		SalAdj	**1.4**	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.0												
1007 I/A Rcpts (Other)	0.4												
FY24 Adjusted Base Total			**911.0**	694.9	58.5	129.6	28.0	0.0	0.0	0.0	4	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**911.0**	694.9	58.5	129.6	28.0	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,258.0**	1,836.1	5.0	1,416.9	0.0	0.0	0.0	0.0	14	0	0
1004 Gen Fund (UGF) 1,299.3												
1007 I/A Rcpts (Other) 1,852.5												
1061 CIP Rcpts (Other) 106.2												
FY23 Conference Committee Total		**3,258.0**	1,836.1	5.0	1,416.9	0.0	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Statewide Rate Adjustments	Unalloc	**12.4**	0.0	0.0	12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.4												
Align Authority for Statewide Rate Adjustments	Unalloc	**8.8**	0.0	0.0	8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 8.8												
FY23 Authorized Total		**3,279.2**	1,836.1	5.0	1,438.1	0.0	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Personal Services to Services for Procurement Consolidation	LIT	**0.0**	-319.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Personal Services for Anticipated Travel Expenditures	LIT	**0.0**	-5.0	5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
FY23 Management Plan Total		**3,279.2**	1,512.1	10.0	1,757.1	0.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer to Attorney General's Office for Required Legal Expertise	TrOut	**-150.0**	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -150.0												
Transfer Administrative Services Director (03-0068) from Office of Management and Budget to the Department	ATrIn	**210.8**	210.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 210.8												
FY2024 PERS Rate Adjustment	SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
1007 I/A Rcpts (Other) 1.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**33.1**	33.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.4												
1007 I/A Rcpts (Other) 17.7												
FY24 Adjusted Base Total		**3,376.1**	1,759.0	10.0	1,607.1	0.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,376.1**	1,759.0	10.0	1,607.1	0.0	0.0	0.0	0.0	13	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Administration and Support
Allocation: Department of Law State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 846.3												
FY23 Conference Committee Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		846.3	0.0	0.0	846.3	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Address Increasing Lease Costs	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
24Gov Total		1,096.3	0.0	0.0	1,096.3	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	412.7	0.0	0.0	412.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.7												
1004 Gen Fund (UGF) 261.1												
1005 GF/Prgm (DGF) 0.3												
1007 I/A Rcpts (Other) 118.9												
1055 IA/OIL HAZ (Other) 1.8												
1061 CIP Rcpts (Other) 0.7												
1105 PF Gross (Other) 8.1												
1108 Stat Desig (Other) 4.2												
1141 RCA Rcpts (DGF) 8.7												
1168 Tob ED/CES (DGF) 0.2												
FY23 Conference Committee Total		412.7	0.0	0.0	412.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Statewide Rate Adjustments	Unalloc	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8.7												
Align Authority for Statewide Rate Adjustments	Unalloc	-0.3	0.0	0.0	-0.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) -0.3												
Align Authority for Statewide Rate Adjustments	Unalloc	-1.8	0.0	0.0	-1.8	0.0	0.0	0.0	0.0	0	0	0
1055 IA/OIL HAZ (Other) -1.8												
Align Authority for Statewide Rate Adjustments	Unalloc	-0.7	0.0	0.0	-0.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -0.7												
Align Authority for Statewide Rate Adjustments	Unalloc	-8.1	0.0	0.0	-8.1	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -8.1												
Align Authority for Statewide Rate Adjustments	Unalloc	-4.2	0.0	0.0	-4.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -4.2												
Align Authority for Statewide Rate Adjustments	Unalloc	-8.7	0.0	0.0	-8.7	0.0	0.0	0.0	0.0	0	0	0
1141 RCA Rcpts (DGF) -8.7												
Align Authority for Statewide Rate Adjustments	Unalloc	-0.2	0.0	0.0	-0.2	0.0	0.0	0.0	0.0	0	0	0
1168 Tob ED/CES (DGF) -0.2												
Align Authority for Statewide Rate Adjustments	Unalloc	-91.8	0.0	0.0	-91.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -91.8												
Align Authority for Statewide Rate Adjustments	Unalloc	-156.9	0.0	0.0	-156.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -156.9												
Align Authority for Statewide Rate Adjustments	Unalloc	-12.4	0.0	0.0	-12.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -12.4												
Align Authority for Statewide Rate Adjustments	Unalloc	-97.6	0.0	0.0	-97.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -97.6												
Align Authority for Statewide Rate Adjustments	Unalloc	-12.5	0.0	0.0	-12.5	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -12.5												
Align Authority for Statewide Rate Adjustments	Unalloc	-8.8	0.0	0.0	-8.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -8.8												
FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Law

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,075.3**	3,477.0	188.7	2,068.9	340.7	0.0	0.0	0.0	29	0	0
1002 Fed Rcpts (Fed) 1,991.6												
1003 GF/Match (UGF) 324.5												
1004 Gen Fund (UGF) 2,304.1												
1007 I/A Rcpts (Other) 1,301.6												
1061 CIP Rcpts (Other) 153.5												
FY23 Conference Committee Total		**6,075.3**	3,477.0	188.7	2,068.9	340.7	0.0	0.0	0.0	29	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**18.9**	18.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.9												
Align Authority for Unallocated Rates Adjustment	Unalloc	**8.7**	0.0	0.0	8.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.2												
1004 Gen Fund (UGF) 3.2												
1007 I/A Rcpts (Other) 1.1												
1061 CIP Rcpts (Other) 1.2												
FY23 Authorized Total		**6,102.9**	3,495.9	188.7	2,077.6	340.7	0.0	0.0	0.0	29	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-19.0	53.2	-47.7	13.5	0.0	0.0	0.0	0	0	0
Transfer Federal Authority for Telecom Program from Office of the Commissioner to Army	TrOut	**-605.9**	0.0	0.0	-605.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -605.9												
FY23 Management Plan Total		**5,497.0**	3,476.9	241.9	1,424.0	354.2	0.0	0.0	0.0	29	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (09-0020) from Office of Management and Budget to the Department	ATrIn	**215.6**	215.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 215.6												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**5.1**	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.1												
FY2024 PERS Rate Adjustment	SalAdj	**6.7**	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.4												
1003 GF/Match (UGF) 0.1												
1004 Gen Fund (UGF) 3.0												
1007 I/A Rcpts (Other) 1.9												
1061 CIP Rcpts (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**58.2**	58.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 15.6												
1003 GF/Match (UGF) 1.0												
1004 Gen Fund (UGF) 18.1												
1007 I/A Rcpts (Other) 20.5												
1061 CIP Rcpts (Other) 3.0												
FY24 Adjusted Base Total		**5,782.6**	3,762.5	241.9	1,424.0	354.2	0.0	0.0	0.0	30	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Office of the Commissioner

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Transfer Alaska State Defense Force Program to Alaska State Defense Force	TrOut	**-400.2**	0.0	-100.6	-51.6	-248.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -400.2												
Increased Federal Funding for the Alaska Distributed Learning Program	Inc	**75.0**	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 75.0												
Add Human Resource Consultant 1 (09-#003) for Alaska State Defense Force Support	Inc	**99.2**	99.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 30.3												
1003 GF/Match (UGF) 2.1												
1004 Gen Fund (UGF) 31.6												
1007 I/A Rcpts (Other) 28.5												
1061 CIP Rcpts (Other) 6.7												
24Gov Total		**5,556.6**	3,861.7	141.3	1,447.4	106.2	0.0	0.0	0.0	31	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security and Emergency Management

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**9,009.6**	6,862.8	104.5	1,152.0	42.7	0.0	847.6	0.0	60	0	0
	1002 Fed Rcpts (Fed) 1,581.5												
	1003 GF/Match (UGF) 2,076.9												
	1004 Gen Fund (UGF) 21.6												
	1007 I/A Rcpts (Other) 2,093.0												
	1061 CIP Rcpts (Other) 2,836.6												
	1108 Stat Desig (Other) 400.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**9,009.6**	6,862.8	104.5	1,152.0	42.7	0.0	847.6	0.0	60	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	American Rescue Plan Emergency Management Grant Sec21 Ch1 SSSLA2021 P118 L2 (HB69) (FY21-FY24)	CarryFwd	**487.8**	141.7	0.0	346.1	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) 487.8												
	FY2023 Exempt 5% COLA	SalAdj	**9.4**	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 GF/Match (UGF) 4.7												
	1061 CIP Rcpts (Other) 4.7												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**18.1**	0.0	0.0	18.1	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 6.6												
	1004 Gen Fund (UGF) 6.7												
	1007 I/A Rcpts (Other) 2.4												
	1061 CIP Rcpts (Other) 2.4												
	FY23 Authorized Total		**9,524.9**	7,013.9	104.5	1,516.2	42.7	0.0	847.6	0.0	60	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-160.6	0.0	105.1	55.5	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**9,524.9**	6,853.3	104.5	1,621.3	98.2	0.0	847.6	0.0	60	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse American Rescue Plan Emergency Management Grant Sec21 Ch1 SSSLA2021 P118 L2 (HB69) (FY21-FY24)	OTI	**-487.8**	-141.7	0.0	-346.1	0.0	0.0	0.0	0.0	0	0	0
	1265 COVID Fed (Fed) -487.8												
L	American Rescue Plan Emergency Management Grant Sec21 Ch1 SSSLA2021 P118 L2 (HB69) (FY21-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	134.8	0.0	-90.6	-44.2	0.0	0.0	0.0	0	0	0
	FY2024 PERS Rate Adjustment	SalAdj	**13.2**	13.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.9												
	1003 GF/Match (UGF) 3.4												
	1007 I/A Rcpts (Other) 3.8												
	1061 CIP Rcpts (Other) 5.1												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1003 GF/Match (UGF) 0.6												
	1061 CIP Rcpts (Other) 0.6												
	FY2024 Salary and Health Insurance Increases	SalAdj	**137.9**	137.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Homeland Security and Emergency Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1002 Fed Rcpts (Fed) 9.4												
1003 GF/Match (UGF) 34.1												
1007 I/A Rcpts (Other) 41.6												
1061 CIP Rcpts (Other) 52.8												
FY24 Adjusted Base Total		**9,189.4**	6,998.7	104.5	1,184.6	54.0	0.0	847.6	0.0	60	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Emergency Management Performance Grant Match Funding	Inc	**200.0**	200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF) 200.0												
Reduce Authority to Align with Anticipated Revenue and Expenditures	Dec	**-700.0**	-50.0	-30.0	-50.0	-20.0	0.0	-550.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -700.0												
Reduce SDPR Authority No Longer Needed for EMAC	Dec	**-200.0**	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -200.0												
24Gov Total		**8,489.4**	6,948.7	74.5	1,134.6	34.0	0.0	297.6	0.0	60	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**13,653.3**	6,314.1	427.3	6,075.5	826.5	9.9	0.0	0.0	54	0	0
1002 Fed Rcpts (Fed)	10,087.4												
1003 GF/Match (UGF)	2,291.3												
1004 Gen Fund (UGF)	268.7												
1005 GF/Prgm (DGF)	27.4												
1007 I/A Rcpts (Other)	792.8												
1061 CIP Rcpts (Other)	100.4												
1108 Stat Desig (Other)	85.3												
FY23 Conference Committee Total			**13,653.3**	6,314.1	427.3	6,075.5	826.5	9.9	0.0	0.0	54	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**7.9**	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)	5.9												
1004 Gen Fund (UGF)	2.0												
Align Authority for Unallocated Rates Adjustment		Unalloc	**16.4**	0.0	0.0	16.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	6.0												
1004 Gen Fund (UGF)	6.0												
1007 I/A Rcpts (Other)	2.2												
1061 CIP Rcpts (Other)	2.2												
FY23 Authorized Total			**13,677.6**	6,322.0	427.3	6,091.9	826.5	9.9	0.0	0.0	54	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-222.4	0.0	332.9	-110.5	0.0	0.0	0.0	0	0	0
Transfer Federal Authority for Telecom Program from Office of the Commissioner to Army		TrIn	**605.9**	0.0	0.0	605.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	605.9												
FY23 Management Plan Total			**14,283.5**	6,099.6	427.3	7,030.7	716.0	9.9	0.0	0.0	54	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)	0.9												
1004 Gen Fund (UGF)	0.3												
FY2024 PERS Rate Adjustment		SalAdj	**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	9.4												
1003 GF/Match (UGF)	1.8												
1004 Gen Fund (UGF)	0.2												
1007 I/A Rcpts (Other)	0.3												
FY2024 Salary and Health Insurance Increases		SalAdj	**147.9**	147.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	121.0												
1003 GF/Match (UGF)	22.3												
1004 Gen Fund (UGF)	0.6												
1007 I/A Rcpts (Other)	4.0												
FY24 Adjusted Base Total			**14,444.3**	6,260.4	427.3	7,030.7	716.0	9.9	0.0	0.0	54	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Army Guard Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Equipment Maintenance and Lifecycle Refresh	Inc	**138.6**	0.0	0.0	63.6	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 138.6												
Add Administrative Officer 1 (09-#006) for Incresed Oversight and Coordination	Inc	**105.5**	105.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed) 105.5												
24Gov Total		**14,688.4**	6,365.9	427.3	7,094.3	791.0	9.9	0.0	0.0	55	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska Wing Civil Air Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 250.0												
FY23 Conference Committee Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Maintain Civil Air Patrol Funding	Sig	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Air Guard Facilities Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**7,193.9**	3,979.6	44.2	2,889.9	280.2	0.0	0.0	0.0	38	0	0
1002 Fed Rcpts (Fed)	5,188.0												
1003 GF/Match (UGF)	1,572.1												
1004 Gen Fund (UGF)	433.8												
FY23 Conference Committee Total			**7,193.9**	3,979.6	44.2	2,889.9	280.2	0.0	0.0	0.0	38	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.4												
Align Authority for Unallocated Rates Adjustment		Unalloc	**8.4**	0.0	0.0	8.4	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	4.2												
1004 Gen Fund (UGF)	4.2												
FY23 Authorized Total			**7,209.7**	3,987.0	44.2	2,898.3	280.2	0.0	0.0	0.0	38	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-144.2	-6.7	188.6	-37.7	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**7,209.7**	3,842.8	37.5	3,086.9	242.5	0.0	0.0	0.0	38	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.2												
FY2024 PERS Rate Adjustment		SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.1												
1003 GF/Match (UGF)	1.5												
1004 Gen Fund (UGF)	0.6												
FY2024 Salary and Health Insurance Increases		SalAdj	**101.7**	101.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	75.2												
1003 GF/Match (UGF)	23.4												
1004 Gen Fund (UGF)	3.1												
FY24 Adjusted Base Total			**7,319.8**	3,952.9	37.5	3,086.9	242.5	0.0	0.0	0.0	38	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Establish Eielson Janitorial Service Contract		Inc	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	50.0												
Maintenance for Additional Nose Dock Aircraft Maintenance and Repair Facility		Inc	**60.0**	0.0	0.0	60.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	45.0												
1003 GF/Match (UGF)	15.0												
24Gov Total			**7,429.8**	3,952.9	37.5	3,196.9	242.5	0.0	0.0	0.0	38	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**10,166.8**	7,318.0	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0
1002 Fed Rcpts (Fed)	4,662.4												
1003 GF/Match (UGF)	1,327.6												
1004 Gen Fund (UGF)	3,090.6												
1005 GF/Prgm (DGF)	1.0												
1007 I/A Rcpts (Other)	955.5												
1108 Stat Desig (Other)	129.7												
FY23 Conference Committee Total			**10,166.8**	7,318.0	55.7	1,449.6	1,035.5	0.0	308.0	0.0	69	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**7.9**	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	5.7												
1003 GF/Match (UGF)	0.8												
1004 Gen Fund (UGF)	1.4												
Align Authority for Unallocated Rates Adjustment		Unalloc	**18.3**	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	7.7												
1004 Gen Fund (UGF)	7.6												
1005 GF/Prgm (DGF)	0.1												
1007 I/A Rcpts (Other)	2.8												
1108 Stat Desig (Other)	0.1												
FY23 Authorized Total			**10,193.0**	7,325.9	55.7	1,467.9	1,035.5	0.0	308.0	0.0	69	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-143.7	24.3	99.1	50.3	0.0	-30.0	0.0	0	0	0
FY23 Management Plan Total			**10,193.0**	7,182.2	80.0	1,567.0	1,085.8	0.0	278.0	0.0	69	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority with Anticipated Travel, Services, and Commodities Expenditures		LIT	**0.0**	-1,380.0	35.0	1,245.0	100.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.0												
1003 GF/Match (UGF)	0.1												
1004 Gen Fund (UGF)	0.2												
FY2024 PERS Rate Adjustment		SalAdj	**13.6**	13.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	6.6												
1003 GF/Match (UGF)	2.1												
1004 Gen Fund (UGF)	4.0												
1007 I/A Rcpts (Other)	0.9												
FY2024 Salary and Health Insurance Increases		SalAdj	**154.9**	154.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	71.6												
1003 GF/Match (UGF)	23.5												
1004 Gen Fund (UGF)	45.7												
1007 I/A Rcpts (Other)	14.1												
FY24 Adjusted Base Total			**10,362.8**	5,972.0	115.0	2,812.0	1,185.8	0.0	278.0	0.0	69	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska Military Youth Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Eligible Federal Allowable Benefit Costs Through Cooperative Agreement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,900.0												
1004 Gen Fund (UGF) -1,900.0												
Match for Eligible Federal Allowable Benefit Costs Through Cooperative Agreement	Inc	**475.0**	475.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 475.0												
Updates and Modernization of Campus	IncOTI	**881.9**	0.0	0.0	0.0	0.0	0.0	0.0	881.9	0	0	0
1004 Gen Fund (UGF) 881.9												
24Gov Total		**11,719.7**	6,447.0	115.0	2,812.0	1,185.8	0.0	278.0	881.9	69	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Veterans' Services

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**2,213.5**	520.5	68.8	279.7	84.6	0.0	1,259.9	0.0	4	0	0
	1002 Fed Rcpts (Fed) 356.0												
	1004 Gen Fund (UGF) 1,857.5												
L	FY23 Conference Committee	LangCC	**18.0**	0.0	0.0	0.0	0.0	7.8	10.2	0.0	0	0	0
	1181 Vets Endow (Other) 10.2												
	1234 LicPlates (DGF) 7.8												
	FY23 Conference Committee Total		**2,231.5**	520.5	68.8	279.7	84.6	7.8	1,270.1	0.0	4	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Align Alaska Veterans' Memorial Endowment Fund with Actuals	MisAdj	**-0.5**	0.0	0.0	0.0	0.0	0.0	-0.5	0.0	0	0	0
	1181 Vets Endow (Other) -0.5												
	FY2023 Exempt 5% COLA	SalAdj	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 8.4												
	Align Authority for Unallocated Rates Adjustment	Unalloc	**0.8**	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.4												
	1004 Gen Fund (UGF) 0.4												
	FY23 Authorized Total		**2,240.2**	528.9	68.8	280.5	84.6	7.8	1,269.6	0.0	4	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	51.9	-75.4	-26.4	0.0	49.9	0.0	0	0	0
	FY23 Management Plan Total		**2,240.2**	528.9	120.7	205.1	58.2	7.8	1,319.5	0.0	4	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.3												
	FY2024 PERS Rate Adjustment	SalAdj	**1.0**	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.2												
	1004 Gen Fund (UGF) 0.8												
	FY2024 Salary and Health Insurance Increases	SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 2.0												
	1004 Gen Fund (UGF) 5.4												
	FY24 Adjusted Base Total		**2,249.9**	538.6	120.7	205.1	58.2	7.8	1,319.5	0.0	4	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Veterans' Memorial Endowment	OTI	**-17.5**	0.0	0.0	0.0	0.0	-7.8	-9.7	0.0	0	0	0
	1181 Vets Endow (Other) -9.7												
	1234 LicPlates (DGF) -7.8												
L	Restore Veterans' Memorial Endowment	Lang	**17.5**	0.0	0.0	0.0	0.0	7.8	9.7	0.0	0	0	0
	1181 Vets Endow (Other) 9.7												
	1234 LicPlates (DGF) 7.8												
	24Gov Total		**2,249.9**	538.6	120.7	205.1	58.2	7.8	1,319.5	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: State Active Duty

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.0												
1007 I/A Rcpts (Other)	100.0												
1108 Stat Desig (Other)	220.0												
FY23 Conference Committee Total			325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			325.0	115.0	35.0	175.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Military and Veterans' Affairs
Allocation: Alaska State Defense Force

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Transfer Alaska State Defense Force from Office of the Commissioner	TrIn	**400.2**	0.0	100.6	51.6	248.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 400.2												
Add Director (09-#014) for Alaska State Defense Force	Inc	**171.2**	171.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 171.2												
Add Administrative Officer 2 (09-#015) for Alaska State Defense Force	Inc	**121.0**	121.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 121.0												
Add Two Office Assistant 1 (09-#016) and (09-#022) for Alaska State Defense Force	Inc	**130.3**	130.3	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 130.3												
Expanded Operations for Alaska State Defense Force	Inc	**1,599.7**	0.0	195.7	428.4	965.6	10.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,599.7												
Add Administrative Assistant 1 (09-#020) for Alaska State Defense Force	Inc	**77.6**	77.6	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 77.6												
24Gov Total		**2,500.0**	500.1	296.3	480.0	1,213.6	10.0	0.0	0.0	5	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**3,869.7**	958.4	126.8	2,750.4	26.7	7.4	0.0	0.0	4	0	0
	1002 Fed Rcpts (Fed) 2,772.6												
	1101 AAC Fund (Other) 1,097.1												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**3,869.7**	958.4	126.8	2,750.4	26.7	7.4	0.0	0.0	4	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Align Authority for Unallocated Rates Adjustment	Unalloc	**1.6**	0.0	0.0	1.6	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.4												
	1101 AAC Fund (Other) 1.2												
	FY23 Authorized Total		**3,871.3**	958.4	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**3,871.3**	958.4	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.3												
	1101 AAC Fund (Other) 4.7												
	FY2024 PERS Rate Adjustment	SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.1												
	1101 AAC Fund (Other) 1.9												
	FY24 Adjusted Base Total		**3,878.3**	965.4	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Federal and Other Receipts in Excess of Those Appropriated in Section 1 are Appropriated to AAC	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Federal and Other Receipts in Excess of Those Appropriated in Section 1 are Appropriated to AAC	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**3,878.3**	965.4	126.8	2,752.0	26.7	7.4	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Alaska Aerospace Corporation
Allocation: Alaska Aerospace Corporation Facilities Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**6,576.5**	572.6	95.4	5,268.9	512.3	127.3	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)	4,816.3												
1101 AAC Fund (Other)	1,760.2												
FY23 Conference Committee Total			**6,576.5**	572.6	95.4	5,268.9	512.3	127.3	0.0	0.0	4	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**5.2**	5.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.6												
1101 AAC Fund (Other)	1.6												
Align Authority for Unallocated Rates Adjustment		Unalloc	**1.7**	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.4												
1101 AAC Fund (Other)	1.3												
FY23 Authorized Total			**6,583.4**	577.8	95.4	5,270.6	512.3	127.3	0.0	0.0	4	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**6,583.4**	577.8	95.4	5,270.6	512.3	127.3	0.0	0.0	4	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**5.1**	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.6												
1101 AAC Fund (Other)	1.5												
FY2024 PERS Rate Adjustment		SalAdj	**1.1**	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.8												
1101 AAC Fund (Other)	0.3												
FY24 Adjusted Base Total			**6,589.6**	584.0	95.4	5,270.6	512.3	127.3	0.0	0.0	4	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**6,589.6**	584.0	95.4	5,270.6	512.3	127.3	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**74.0**	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	28.9												
1004 Gen Fund (UGF)	28.1												
1005 GF/Prgm (DGF)	0.1												
1007 I/A Rcpts (Other)	8.5												
1061 CIP Rcpts (Other)	5.8												
1101 AAC Fund (Other)	2.5												
1108 Stat Desig (Other)	0.1												
FY23 Conference Committee Total			**74.0**	0.0	0.0	74.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	**-74.0**	0.0	0.0	-74.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-28.9												
1004 Gen Fund (UGF)	-28.1												
1005 GF/Prgm (DGF)	-0.1												
1007 I/A Rcpts (Other)	-8.5												
1061 CIP Rcpts (Other)	-5.8												
1101 AAC Fund (Other)	-2.5												
1108 Stat Desig (Other)	-0.1												
FY23 Authorized Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,770.5**	1,587.6	70.6	80.1	32.2	0.0	0.0	0.0	8	0	2
1004 Gen Fund (UGF) 1,174.2												
1007 I/A Rcpts (Other) 596.3												
FY23 Conference Committee Total		**1,770.5**	1,587.6	70.6	80.1	32.2	0.0	0.0	0.0	8	0	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**65.0**	65.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 47.1												
1007 I/A Rcpts (Other) 17.9												
Align Authority for Agency-wide Adjustment	Unalloc	**30.2**	0.0	0.0	30.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 30.2												
FY23 Authorized Total		**1,865.7**	1,652.6	70.6	110.3	32.2	0.0	0.0	0.0	8	0	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete Special Assistant 1 (10-X011) No Longer Needed	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Add Special Assistant to the Commissioner 1 (10-0437)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Change Long Term Non-Perm Appeals Clerk to Full Time Exempt Appeals Clerk	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Change Long Term Non-Perm Project Assistant to Full Time Communication Director	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Transfer Authority from Interdepartmental Chargeback	TrIn	**101.7**	0.0	0.0	101.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 101.7												
Transfer Services Authority to Travel Line	LIT	**0.0**	0.0	101.7	-101.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,967.4**	1,652.6	172.3	110.3	32.2	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.1												
FY2024 PERS Rate Adjustment	SalAdj	**3.2**	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.4												
1007 I/A Rcpts (Other) 0.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**11.6**	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.6												
1007 I/A Rcpts (Other) 4.0												
Correct Appeals Clerk (10-?489) and Communications Director (10-?490) to Nonpermanent Status	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	2
Align Authority to Meet Anticipated Services Costs	LIT	**0.0**	-8.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**1,984.3**	1,661.5	172.3	118.3	32.2	0.0	0.0	0.0	8	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,984.3**	1,661.5	172.3	118.3	32.2	0.0	0.0	0.0	8	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**6,411.9**	1,833.2	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
1002 Fed Rcpts (Fed)	552.9												
1004 Gen Fund (UGF)	1,337.1												
1007 I/A Rcpts (Other)	218.8												
1055 IA/OIL HAZ (Other)	13.5												
1061 CIP Rcpts (Other)	250.2												
1108 Stat Desig (Other)	4,039.4												
FY23 Conference Committee Total			**6,411.9**	1,833.2	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**71.9**	71.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.5												
1004 Gen Fund (UGF)	42.7												
1007 I/A Rcpts (Other)	2.1												
1055 IA/OIL HAZ (Other)	0.5												
1061 CIP Rcpts (Other)	4.3												
1108 Stat Desig (Other)	21.8												
FY23 Authorized Total			**6,483.8**	1,905.1	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**6,483.8**	1,905.1	68.5	4,489.7	20.5	0.0	0.0	0.0	12	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.6												
1108 Stat Desig (Other)	1.5												
FY2024 PERS Rate Adjustment		SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.5												
1007 I/A Rcpts (Other)	0.3												
1108 Stat Desig (Other)	0.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**12.2**	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	7.9												
1007 I/A Rcpts (Other)	1.3												
1108 Stat Desig (Other)	3.0												
Align Authority to Meet Anticipated Services Expenditures		LIT	**0.0**	-101.2	0.0	101.2	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			**6,503.8**	1,823.9	68.5	4,590.9	20.5	0.0	0.0	0.0	12	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Inter-Agency Receipt Authority Due to Anticipated Funding for State Development Projects		Inc	**300.0**	130.0	0.0	170.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	300.0												
24Gov Total			**6,803.8**	1,953.9	68.5	4,760.9	20.5	0.0	0.0	0.0	12	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,962.0**	2,913.4	16.0	1,017.6	15.0	0.0	0.0	0.0	24	0	0
1004 Gen Fund (UGF) 2,582.1												
1007 I/A Rcpts (Other) 1,379.9												
FY23 Conference Committee Total		**3,962.0**	2,913.4	16.0	1,017.6	15.0	0.0	0.0	0.0	24	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**3,962.0**	2,913.4	16.0	1,017.6	15.0	0.0	0.0	0.0	24	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Human Resource Consultant 4 (06-0107) from Department of Administration	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Four Positions to the Department of Administration for Organizational Change	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-345.7	0.0	345.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,962.0**	2,567.7	16.0	1,363.3	15.0	0.0	0.0	0.0	21	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (10-0200) from Office of Management and Budget to the Department	ATrIn	**221.9**	221.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 221.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.1												
1007 I/A Rcpts (Other) 12.9												
FY2024 PERS Rate Adjustment	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.0												
1007 I/A Rcpts (Other) 1.0												
Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	33.0	0.0	-33.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**4,238.9**	2,877.6	16.0	1,330.3	15.0	0.0	0.0	0.0	22	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**4,238.9**	2,877.6	16.0	1,330.3	15.0	0.0	0.0	0.0	22	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Information Resource Management

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**3,564.3**	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)	3,312.4												
1007 I/A Rcpts (Other)	225.5												
1108 Stat Desig (Other)	26.4												
FY23 Conference Committee Total			**3,564.3**	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**3,564.3**	1,049.5	4.0	2,470.8	40.0	0.0	0.0	0.0	8	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Return 11 Positions from the Department of Administration for Procurement Services		ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	1,543.2	0.0	-1,543.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**3,564.3**	2,592.7	4.0	927.6	40.0	0.0	0.0	0.0	19	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**53.3**	53.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	52.3												
1007 I/A Rcpts (Other)	1.0												
FY2024 PERS Rate Adjustment		SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.9												
1007 I/A Rcpts (Other)	0.1												
FY24 Adjusted Base Total			**3,622.6**	2,651.0	4.0	927.6	40.0	0.0	0.0	0.0	19	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**3,622.6**	2,651.0	4.0	927.6	40.0	0.0	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Interdepartmental Chargebacks

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,181.1												
1007 I/A Rcpts (Other) 150.7												
FY23 Conference Committee Total		1,331.8	0.0	0.0	1,331.8	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Adjustment	Unalloc	286.8	0.0	0.0	286.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 286.8												
FY23 Authorized Total		1,618.6	0.0	0.0	1,618.6	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority to Commissioner's Office	TrOut	-101.7	0.0	0.0	-101.7	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -101.7												
FY23 Management Plan Total		1,516.9	0.0	0.0	1,516.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,516.9	0.0	0.0	1,516.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,516.9	0.0	0.0	1,516.9	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,717.9												
FY23 Conference Committee Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		2,717.9	0.0	0.0	2,717.9	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	3,826.1	3,041.2	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
1005 GF/Prgm (DGF) 3,826.1												
FY23 Conference Committee Total		3,826.1	3,041.2	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		3,826.1	3,041.2	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		3,826.1	3,041.2	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	62.3	62.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 62.3												
FY2024 PERS Rate Adjustment	SalAdj	5.6	5.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 5.6												
FY24 Adjusted Base Total		3,894.0	3,109.1	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		3,894.0	3,109.1	7.6	712.6	54.7	10.0	0.0	0.0	32	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	165.9	66.7	1.0	98.2	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 165.9												
FY23 Conference Committee Total		165.9	66.7	1.0	98.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	3.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 3.0												
Align Authority for Agency-wide Adjustment	Unalloc	0.7	0.0	0.0	0.7	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.7												
FY23 Authorized Total		169.6	69.7	1.0	98.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		169.6	69.7	1.0	98.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Civil (Other) 0.5												
FY24 Adjusted Base Total		170.2	70.3	1.0	98.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		170.2	70.3	1.0	98.9	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Public Information Center

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**797.9**	555.9	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
1004 Gen Fund (UGF)	575.0												
1005 GF/Prgm (DGF)	20.0												
1007 I/A Rcpts (Other)	202.9												
FY23 Conference Committee Total			**797.9**	555.9	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**1.5**	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	1.5												
FY23 Authorized Total			**799.4**	557.4	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**799.4**	557.4	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**10.7**	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	8.9												
1007 I/A Rcpts (Other)	1.8												
FY2024 PERS Rate Adjustment		SalAdj	**0.9**	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.7												
1007 I/A Rcpts (Other)	0.2												
FY24 Adjusted Base Total			**811.0**	569.0	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**811.0**	569.0	2.2	228.3	11.5	0.0	0.0	0.0	6	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Administration & Support Services
Allocation: Mental Health Trust Lands Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,877.2**	3,151.2	140.5	1,531.0	54.5	0.0	0.0	0.0	19	0	0
1092 MHTAAR (Other) 4,877.2												
FY23 Conference Committee Total		**4,877.2**	3,151.2	140.5	1,531.0	54.5	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**130.8**	130.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 130.8												
Align Authority for Agency-wide Adjustment	Unalloc	**21.9**	0.0	0.0	21.9	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 21.9												
FY23 Authorized Total		**5,029.9**	3,282.0	140.5	1,552.9	54.5	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**5,029.9**	3,282.0	140.5	1,552.9	54.5	0.0	0.0	0.0	19	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**6.2**	6.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 6.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**24.5**	24.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 24.5												
FY24 Adjusted Base Total		**5,060.6**	3,312.7	140.5	1,552.9	54.5	0.0	0.0	0.0	19	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse Continuation - Maintain Trust Land Office Administration Budget	OTI	**-5,029.9**	-3,282.0	-140.5	-1,552.9	-54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -5,029.9												
Continuation - Maintain Trust Land Office Administration Budget	IncM	**5,029.9**	3,282.0	140.5	1,552.9	54.5	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 5,029.9												
Decrease Authority to Trust Land Office Administration Budget	Dec	**-10.8**	0.0	0.0	-10.8	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -10.8												
Move Services Authority to Personal Services and Commodities Lines	LIT	**0.0**	103.7	0.0	-105.9	2.2	0.0	0.0	0.0	0	0	0
24Gov Total		**5,049.8**	3,416.4	140.5	1,436.2	56.7	0.0	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas
Allocation: Oil & Gas

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**21,401.1**	14,114.9	208.8	6,739.8	315.6	22.0	0.0	0.0	91	0	0
	1002 Fed Rcpts (Fed) 206.2												
	1004 Gen Fund (UGF) 5,851.0												
	1005 GF/Prgm (DGF) 3,535.7												
	1007 I/A Rcpts (Other) 425.9												
	1105 PF Gross (Other) 4,357.5												
	1108 Stat Desig (Other) 6,495.2												
	1236 AK LNG I/A (Other) 529.6												
L	FY23 Conference Committee	LangCC	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other) 150.0												
	FY23 Conference Committee Total		**21,551.1**	14,114.9	208.8	6,889.8	315.6	22.0	0.0	0.0	91	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**313.0**	313.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 118.5												
	1005 GF/Prgm (DGF) 31.0												
	1105 PF Gross (Other) 137.9												
	1108 Stat Desig (Other) 23.3												
	1236 AK LNG I/A (Other) 2.3												
	Align Authority for Agency-wide Adjustment	Unalloc	**78.4**	0.0	0.0	78.4	0.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other) 41.3												
	1108 Stat Desig (Other) 35.2												
	1217 NGF Earn (Other) 0.3												
	1236 AK LNG I/A (Other) 1.6												
	FY23 Authorized Total		**21,942.5**	14,427.9	208.8	6,968.2	315.6	22.0	0.0	0.0	91	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-65.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**21,942.5**	14,362.9	208.8	7,033.2	315.6	22.0	0.0	0.0	91	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 Salary and Health Insurance Increases	SalAdj	**156.9**	156.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 2.8												
	1004 Gen Fund (UGF) 48.3												
	1005 GF/Prgm (DGF) 37.6												
	1007 I/A Rcpts (Other) 5.5												
	1105 PF Gross (Other) 28.8												
	1108 Stat Desig (Other) 31.7												
	1236 AK LNG I/A (Other) 2.2												
	FY2024 PERS Rate Adjustment	SalAdj	**27.8**	27.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.2												
	1004 Gen Fund (UGF) 9.7												
	1005 GF/Prgm (DGF) 4.8												
	1007 I/A Rcpts (Other) 0.6												
	1105 PF Gross (Other) 8.3												
	1108 Stat Desig (Other) 3.9												
	1236 AK LNG I/A (Other) 0.3												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Oil & Gas
Allocation: Oil & Gas

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**40.9**	40.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 16.0												
	1005 GF/Prgm (DGF) 4.1												
	1105 PF Gross (Other) 17.3												
	1108 Stat Desig (Other) 3.2												
	1236 AK LNG I/A (Other) 0.3												
	FY24 Adjusted Base Total		**22,168.1**	14,588.5	208.8	7,033.2	315.6	22.0	0.0	0.0	91	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Restore Cook Inlet Energy Reclamation Bond Interest	OTI	**-150.0**	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other) -150.0												
L	Restore Cook Inlet Energy Reclamation Bond Interest	IncM	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1217 NGF Earn (Other) 150.0												
	24Gov Total		**22,168.1**	14,588.5	208.8	7,033.2	315.6	22.0	0.0	0.0	91	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**30,550.2**	25,646.9	424.0	4,037.6	441.7	0.0	0.0	0.0	218	0	3
	1002 Fed Rcpts (Fed) 1,344.7												
	1003 GF/Match (UGF) 334.5												
	1004 Gen Fund (UGF) 5,597.0												
	1005 GF/Prgm (DGF) 14,569.9												
	1007 I/A Rcpts (Other) 517.8												
	1055 IA/OIL HAZ (Other) 21.6												
	1061 CIP Rcpts (Other) 597.9												
	1105 PF Gross (Other) 2,065.1												
	1108 Stat Desig (Other) 287.2												
	1153 State Land (DGF) 4,748.5												
	1154 Shore Fish (DGF) 465.7												
	1192 Mine Trust (Other) 0.3												
L	FY23 Conference Committee	LangCC	**55.0**	6.0	5.0	37.0	7.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	1192 Mine Trust (Other) 30.0												
	FY23 Conference Committee Total		**30,605.2**	25,652.9	429.0	4,074.6	448.7	0.0	0.0	0.0	218	0	3
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**9.7**	9.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other) 9.7												
	Align Authority for Agency-wide Adjustment	Unalloc	**194.6**	0.0	0.0	194.6	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 156.6												
	1153 State Land (DGF) 35.5												
	1154 Shore Fish (DGF) 2.5												
	FY23 Authorized Total		**30,809.5**	25,662.6	429.0	4,269.2	448.7	0.0	0.0	0.0	218	0	3
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Add Positions for Mining and Hardrock Exploration Permitting Programs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
	Add Natural Resource Specialist 3 (10-#462) to Reduce Classification Actions Backlog	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	FY23 Management Plan Total		**30,809.5**	25,662.6	429.0	4,269.2	448.7	0.0	0.0	0.0	221	0	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Restore Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	OTI	**-695.0**	-314.4	-12.6	-365.0	-3.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -695.0												
	Restore Advancing State's Rights in Navigability and Revised Statute 2477 (FY22-24)	IncT	**695.0**	314.4	12.6	365.0	3.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 695.0												
	FY2024 Salary and Health Insurance Increases	SalAdj	**520.2**	520.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 20.9												
	1003 GF/Match (UGF) 6.0												
	1004 Gen Fund (UGF) 90.2												
	1005 GF/Prgm (DGF) 253.2												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Mining, Land & Water

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY2024 Salary and Health Insurance Increases (continued)												
	1007 I/A Rcpts (Other) 8.9												
	1061 CIP Rcpts (Other) 11.7												
	1105 PF Gross (Other) 37.1												
	1108 Stat Desig (Other) 4.3												
	1153 State Land (DGF) 79.3												
	1154 Shore Fish (DGF) 8.5												
	1192 Mine Trust (Other) 0.1												
	FY2024 PERS Rate Adjustment	SalAdj	**48.5**	48.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.6												
	1003 GF/Match (UGF) 0.6												
	1004 Gen Fund (UGF) 8.0												
	1005 GF/Prgm (DGF) 23.9												
	1007 I/A Rcpts (Other) 0.9												
	1061 CIP Rcpts (Other) 1.1												
	1105 PF Gross (Other) 4.0												
	1108 Stat Desig (Other) 0.4												
	1153 State Land (DGF) 7.2												
	1154 Shore Fish (DGF) 0.8												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1105 PF Gross (Other) 1.2												
	FY24 Adjusted Base Total		**31,379.4**	26,232.5	429.0	4,269.2	448.7	0.0	0.0	0.0	221	0	3
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Mine Reclamation Activities	OTI	**-30.0**	-6.0	-5.0	-12.0	-7.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other) -30.0												
L	Restore Mine Reclamation Activities	IncM	**30.0**	6.0	5.0	12.0	7.0	0.0	0.0	0.0	0	0	0
	1192 Mine Trust (Other) 30.0												
L	Reverse FY2023 Settlement of Claims Against Reclamation Bonds Sec71(c) Ch11 SLA2022 P181 L25 (HB281)	OTI	**-25.0**	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -25.0												
L	Restore Settlement of Claims Against Reclamation Bonds	IncM	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	Process Applications for Permits to Mine in Alaska and Hard Rock Exploration Support	Inc	**231.9**	211.9	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 231.9												
	24Gov Total		**31,611.3**	26,444.4	429.0	4,289.2	448.7	0.0	0.0	0.0	221	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**9,080.6**	5,223.6	253.5	3,302.5	264.1	36.9	0.0	0.0	36	10	14
	1002 Fed Rcpts (Fed) 3,673.4												
	1004 Gen Fund (UGF) 3,430.3												
	1007 I/A Rcpts (Other) 615.7												
	1061 CIP Rcpts (Other) 283.4												
	1108 Stat Desig (Other) 4.7												
	1155 Timber Rcp (DGF) 1,073.1												
L	FY23 Conference Committee	LangCC	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	FY23 Conference Committee Total		**9,105.6**	5,223.6	253.5	3,327.5	264.1	36.9	0.0	0.0	36	10	14
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Reimbursable Services Agreement with Division of Water	Veto	**-80.8**	0.0	0.0	-80.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -80.8												
	FY2023 Exempt 5% COLA	SalAdj	**4.3**	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4.3												
	Align Authority for Agency-wide Adjustment	Unalloc	**5.1**	0.0	0.0	5.1	0.0	0.0	0.0	0.0	0	0	0
	1155 Timber Rcp (DGF) 5.1												
	FY23 Authorized Total		**9,034.2**	5,227.9	253.5	3,251.8	264.1	36.9	0.0	0.0	36	10	14
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Delete Natural Resource Specialist 5 (10-N12090) No Longer Needed	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
	Add Natural Resource Specialist 5 (10-9858) to Increase Capacity	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Forester 2 (10-?508) for Fuels Mitigation Projects	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	320.6	-320.8	0.2	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**9,034.2**	5,227.9	574.1	2,931.0	264.3	36.9	0.0	0.0	38	10	13
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 Salary and Health Insurance Increases	SalAdj	**105.8**	105.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 18.4												
	1004 Gen Fund (UGF) 50.9												
	1007 I/A Rcpts (Other) 10.3												
	1061 CIP Rcpts (Other) 14.1												
	1155 Timber Rcp (DGF) 12.1												
	FY2024 PERS Rate Adjustment	SalAdj	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.3												
	1004 Gen Fund (UGF) 4.7												
	1007 I/A Rcpts (Other) 0.8												
	1061 CIP Rcpts (Other) 1.2												
	1155 Timber Rcp (DGF) 1.0												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.6												
	Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	65.0	0.0	-65.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Forest Management & Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	FY24 Adjusted Base Total		**9,149.6**	5,408.3	574.1	2,866.0	264.3	36.9	0.0	0.0	38	10	13
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Restore Settlement of Claims Against Reclamation Bonds	OTI	**-25.0**	0.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) -25.0												
L	Restore Settlement of Claims Against Reclamation Bonds	IncM	**25.0**	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 25.0												
	Increase Capital Receipt Authority to Accommodate Additional Project Activity	Inc	**360.0**	360.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 360.0												
	24Gov Total		**9,509.6**	5,768.3	574.1	2,866.0	264.3	36.9	0.0	0.0	38	10	13

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Geological & Geophysical Surveys

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**12,212.3**	7,726.2	488.8	2,967.1	1,025.4	4.8	0.0	0.0	42	11	11
1002 Fed Rcpts (Fed)	2,727.1												
1004 Gen Fund (UGF)	4,905.1												
1005 GF/Prgm (DGF)	1,519.4												
1007 I/A Rcpts (Other)	476.2												
1061 CIP Rcpts (Other)	1,576.4												
1108 Stat Desig (Other)	1,008.1												
FY23 Conference Committee Total			**12,212.3**	7,726.2	488.8	2,967.1	1,025.4	4.8	0.0	0.0	42	11	11
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**32.2**	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.7												
1004 Gen Fund (UGF)	16.3												
1007 I/A Rcpts (Other)	2.1												
1061 CIP Rcpts (Other)	12.1												
Funding for Mapping of Mineral-rich State Lands		Veto	**-750.0**	-150.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-750.0												
FY23 Authorized Total			**11,494.5**	7,608.4	488.8	2,367.1	1,025.4	4.8	0.0	0.0	42	11	11
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete Expired Non-Permanent Positions		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-8
Add New Geologists for Geophysical Projects		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add Positions for Various Mission Critical Projects		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5	2	3
Delete Geologist 2 (10-?246) No Longer Needed		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	650.0	-38.3	-611.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**11,494.5**	8,258.4	450.5	1,755.4	1,025.4	4.8	0.0	0.0	49	12	6
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**159.3**	159.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	42.5												
1004 Gen Fund (UGF)	77.3												
1005 GF/Prgm (DGF)	8.2												
1007 I/A Rcpts (Other)	1.8												
1061 CIP Rcpts (Other)	27.0												
1108 Stat Desig (Other)	2.5												
FY2024 PERS Rate Adjustment		SalAdj	**14.5**	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.3												
1004 Gen Fund (UGF)	7.3												
1005 GF/Prgm (DGF)	1.0												
1007 I/A Rcpts (Other)	0.2												
1061 CIP Rcpts (Other)	2.5												
1108 Stat Desig (Other)	0.2												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Geological & Geophysical Surveys

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**4.9**	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.1												
1004 Gen Fund (UGF) 2.1												
1005 GF/Prgm (DGF) 1.2												
1061 CIP Rcpts (Other) 1.5												
Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	462.0	0.0	-462.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**11,673.2**	8,899.1	450.5	1,293.4	1,025.4	4.8	0.0	0.0	49	12	6
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**11,673.2**	8,899.1	450.5	1,293.4	1,025.4	4.8	0.0	0.0	49	12	6

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**24,801.6**	15,384.6	360.2	7,791.8	653.7	611.3	0.0	0.0	53	195	0
1002 Fed Rcpts (Fed) 1,642.6												
1004 Gen Fund (UGF) 22,124.9												
1007 I/A Rcpts (Other) 413.2												
1061 CIP Rcpts (Other) 620.9												
FY23 Conference Committee Total		**24,801.6**	15,384.6	360.2	7,791.8	653.7	611.3	0.0	0.0	53	195	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**4.3**	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.3												
FY23 Authorized Total		**24,805.9**	15,388.9	360.2	7,791.8	653.7	611.3	0.0	0.0	53	195	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Change Administrative Assistant 3 (10-9677) from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Add Administrative Operations Manager 1 (10-9855) for Fire Protection Administrative Oversight	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Reclass Positions to Right-Size the Fire Protection Program	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13	-13	0
Add Positions for Critical Fuels Mitigation Projects	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11	0	0
Change Forester 3 (10-9246) from Part-Time to Full-Time	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	78.3	55.2	0.0	-133.5	0.0	0.0	0	0	0
FY23 Management Plan Total		**24,805.9**	15,388.9	438.5	7,847.0	653.7	477.8	0.0	0.0	80	180	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**326.4**	326.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 23.0												
1004 Gen Fund (UGF) 270.0												
1007 I/A Rcpts (Other) 4.0												
1061 CIP Rcpts (Other) 29.4												
FY2024 PERS Rate Adjustment	SalAdj	**28.1**	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 2.1												
1004 Gen Fund (UGF) 23.1												
1007 I/A Rcpts (Other) 0.4												
1061 CIP Rcpts (Other) 2.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.6												
FY24 Adjusted Base Total		**25,161.0**	15,744.0	438.5	7,847.0	653.7	477.8	0.0	0.0	80	180	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Capital Receipt Authority to Accommodate Additional Project Activity	Inc	**770.0**	770.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Preparedness

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Increase Capital Receipt Authority to Accommodate Additional Project Activity (continued)												
1061 CIP Rcpts (Other) 770.0												
24Gov Total		**25,931.0**	16,514.0	438.5	7,847.0	653.7	477.8	0.0	0.0	80	180	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Fire Suppression, Land & Water Resources
Allocation: Fire Suppression Activity

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**18,601.4**	6,152.3	397.4	9,546.7	2,505.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3,460.4												
	1004 Gen Fund (UGF) 13,641.0												
	1108 Stat Desig (Other) 1,500.0												
L	FY23 Conference Committee	LangCC	**20,500.0**	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 20,500.0												
	FY23 Conference Committee Total		**39,101.4**	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**39,101.4**	6,152.3	397.4	27,046.7	5,505.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-93.0	93.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**39,101.4**	6,152.3	304.4	27,139.7	5,505.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**39,101.4**	6,152.3	304.4	27,139.7	5,505.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Restore Fire Federal Authorization Estimate	OTI	**-20,500.0**	0.0	0.0	-17,500.0	-3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -20,500.0												
L	Restore Fire Federal Authorization Estimate	IncM	**20,500.0**	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 20,500.0												
	24Gov Total		**39,101.4**	6,152.3	304.4	27,139.7	5,505.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: Agricultural Development

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**3,238.0**	1,993.5	193.4	744.9	199.2	7.0	100.0	0.0	17	0	0
	1002 Fed Rcpts (Fed) 980.4												
	1004 Gen Fund (UGF) 927.1												
	1005 GF/Prgm (DGF) 567.0												
	1007 I/A Rcpts (Other) 20.0												
	1021 Agric RLF (DGF) 292.4												
	1108 Stat Desig (Other) 26.9												
	1153 State Land (DGF) 424.2												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**3,238.0**	1,993.5	193.4	744.9	199.2	7.0	100.0	0.0	17	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**8.6**	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.9												
	1021 Agric RLF (DGF) 3.8												
	1153 State Land (DGF) 3.9												
	Align Authority for Agency-wide Adjustment	Unalloc	**1.4**	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0	0	0
	1021 Agric RLF (DGF) 1.4												
	FY23 Authorized Total		**3,248.0**	2,002.1	193.4	746.3	199.2	7.0	100.0	0.0	17	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-27.0	0.0	27.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Management Plan Total		**3,248.0**	1,975.1	193.4	773.3	199.2	7.0	100.0	0.0	17	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY2024 Salary and Health Insurance Increases	SalAdj	**36.6**	36.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 6.0												
	1004 Gen Fund (UGF) 17.5												
	1005 GF/Prgm (DGF) 5.8												
	1021 Agric RLF (DGF) 2.4												
	1153 State Land (DGF) 4.9												
	FY2024 PERS Rate Adjustment	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.5												
	1004 Gen Fund (UGF) 1.8												
	1005 GF/Prgm (DGF) 0.5												
	1021 Agric RLF (DGF) 0.4												
	1153 State Land (DGF) 0.6												
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.1												
	1021 Agric RLF (DGF) 0.6												
	1153 State Land (DGF) 0.6												
	FY24 Adjusted Base Total		**3,289.7**	2,016.8	193.4	773.3	199.2	7.0	100.0	0.0	17	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**3,289.7**	2,016.8	193.4	773.3	199.2	7.0	100.0	0.0	17	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agriculture
Allocation: North Latitude Plant Material Center

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**3,553.4**	2,020.9	51.5	595.4	784.9	100.7	0.0	0.0	15	5	0
1002 Fed Rcpts (Fed)	808.3												
1004 Gen Fund (UGF)	1,889.4												
1005 GF/Prgm (DGF)	579.1												
1007 I/A Rcpts (Other)	218.3												
1061 CIP Rcpts (Other)	0.3												
1108 Stat Desig (Other)	58.0												
FY23 Conference Committee Total			**3,553.4**	2,020.9	51.5	595.4	784.9	100.7	0.0	0.0	15	5	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**3,553.4**	2,020.9	51.5	595.4	784.9	100.7	0.0	0.0	15	5	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-28.0	0.0	28.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**3,553.4**	1,992.9	51.5	623.4	784.9	100.7	0.0	0.0	15	5	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**44.6**	44.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	36.1												
1005 GF/Prgm (DGF)	8.5												
FY2024 PERS Rate Adjustment		SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.0												
1005 GF/Prgm (DGF)	0.7												
FY24 Adjusted Base Total			**3,601.7**	2,041.2	51.5	623.4	784.9	100.7	0.0	0.0	15	5	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**3,601.7**	2,041.2	51.5	623.4	784.9	100.7	0.0	0.0	15	5	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**15,339.4**	10,705.7	187.0	3,885.0	519.8	26.9	15.0	0.0	75	26	33
1002 Fed Rcpts (Fed)	1,299.0												
1004 Gen Fund (UGF)	45.6												
1005 GF/Prgm (DGF)	4,874.7												
1007 I/A Rcpts (Other)	1,013.9												
1061 CIP Rcpts (Other)	1,978.1												
1108 Stat Desig (Other)	225.8												
1200 VehRntlTax (DGF)	5,602.3												
1216 Boat Rcpts (DGF)	300.0												
FY23 Conference Committee Total			**15,339.4**	10,705.7	187.0	3,885.0	519.8	26.9	15.0	0.0	75	26	33
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**32.9**	32.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	3.6												
1005 GF/Prgm (DGF)	13.2												
1061 CIP Rcpts (Other)	11.1												
1200 VehRntlTax (DGF)	5.0												
Align Authority for Agency-wide Adjustment		Unalloc	**142.2**	0.0	0.0	142.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	107.0												
1061 CIP Rcpts (Other)	29.8												
1200 VehRntlTax (DGF)	5.1												
1216 Boat Rcpts (DGF)	0.3												
FY23 Authorized Total			**15,514.5**	10,738.6	187.0	4,027.2	519.8	26.9	15.0	0.0	75	26	33
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Reclass Positions Due To Increased Workload		PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7	-7	0
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	-21.4	21.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**15,514.5**	10,738.6	165.6	4,048.6	519.8	26.9	15.0	0.0	82	19	33
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**207.5**	207.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	8.6												
1004 Gen Fund (UGF)	0.8												
1005 GF/Prgm (DGF)	53.1												
1007 I/A Rcpts (Other)	9.4												
1061 CIP Rcpts (Other)	30.2												
1108 Stat Desig (Other)	1.8												
1200 VehRntlTax (DGF)	98.1												
1216 Boat Rcpts (DGF)	5.5												
FY2024 PERS Rate Adjustment		SalAdj	**19.1**	19.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.8												
1004 Gen Fund (UGF)	0.1												
1005 GF/Prgm (DGF)	5.0												
1007 I/A Rcpts (Other)	0.8												
1061 CIP Rcpts (Other)	2.7												
1108 Stat Desig (Other)	0.2												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1200 VehRntlTax (DGF) 9.0												
1216 Boat Rcpts (DGF) 0.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.2												
Align Authority to Meet Anticipated Personal Services Costs	LIT	**0.0**	30.0	0.0	-15.0	0.0	0.0	-15.0	0.0	0	0	0
FY24 Adjusted Base Total		**15,742.3**	10,996.4	165.6	4,033.6	519.8	26.9	0.0	0.0	82	19	33
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Park Maintenance and Concessionaire Incentives for Chena River, Big Lake North, Big Lake South, and Rocky Lake	Inc	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0												
Enhanced Federal Support for the Boating Safety Program	Inc	**300.0**	50.0	25.0	150.0	75.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 300.0												
24Gov Total		**16,142.3**	11,046.4	190.6	4,283.6	594.8	26.9	0.0	0.0	82	19	33

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**2,683.3**	2,096.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
1002 Fed Rcpts (Fed)	1,165.5												
1003 GF/Match (UGF)	479.7												
1005 GF/Prgm (DGF)	16.1												
1007 I/A Rcpts (Other)	707.3												
1055 IA/OIL HAZ (Other)	13.7												
1061 CIP Rcpts (Other)	301.0												
FY23 Conference Committee Total			**2,683.3**	2,096.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**2,683.3**	2,096.2	38.9	475.9	72.3	0.0	0.0	0.0	15	3	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-8.9	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**2,683.3**	2,087.3	47.8	475.9	72.3	0.0	0.0	0.0	15	3	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**42.0**	42.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	23.2												
1003 GF/Match (UGF)	7.0												
1007 I/A Rcpts (Other)	8.9												
1055 IA/OIL HAZ (Other)	0.2												
1061 CIP Rcpts (Other)	2.7												
FY2024 PERS Rate Adjustment		SalAdj	**4.0**	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	2.3												
1003 GF/Match (UGF)	0.7												
1007 I/A Rcpts (Other)	0.8												
1061 CIP Rcpts (Other)	0.2												
FY24 Adjusted Base Total			**2,729.3**	2,133.3	47.8	475.9	72.3	0.0	0.0	0.0	15	3	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**2,729.3**	2,133.3	47.8	475.9	72.3	0.0	0.0	0.0	15	3	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	761.3	0.0	0.0	761.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	107.0												
1004 Gen Fund (UGF)	286.8												
1005 GF/Prgm (DGF)	156.6												
1007 I/A Rcpts (Other)	30.2												
1018 EVOS Civil (Other)	0.7												
1021 Agric RLF (DGF)	1.4												
1061 CIP Rcpts (Other)	29.8												
1092 MHTAAR (Other)	21.9												
1105 PF Gross (Other)	41.3												
1108 Stat Desig (Other)	35.2												
1153 State Land (DGF)	35.5												
1154 Shore Fish (DGF)	2.5												
1155 Timber Rcp (DGF)	5.1												
1200 VehRntlTax (DGF)	5.1												
1216 Boat Rcpts (DGF)	0.3												
1217 NGF Earn (Other)	0.3												
1236 AK LNG I/A (Other)	1.6												
FY23 Conference Committee Total			761.3	0.0	0.0	761.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Adjustment		Unalloc	-761.3	0.0	0.0	-761.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-107.0												
1004 Gen Fund (UGF)	-286.8												
1005 GF/Prgm (DGF)	-156.6												
1007 I/A Rcpts (Other)	-30.2												
1018 EVOS Civil (Other)	-0.7												
1021 Agric RLF (DGF)	-1.4												
1061 CIP Rcpts (Other)	-29.8												
1092 MHTAAR (Other)	-21.9												
1105 PF Gross (Other)	-41.3												
1108 Stat Desig (Other)	-35.2												
1153 State Land (DGF)	-35.5												
1154 Shore Fish (DGF)	-2.5												
1155 Timber Rcp (DGF)	-5.1												
1200 VehRntlTax (DGF)	-5.1												
1216 Boat Rcpts (DGF)	-0.3												
1217 NGF Earn (Other)	-0.3												
1236 AK LNG I/A (Other)	-1.6												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Fire and Life Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,367.3**	4,070.5	285.5	1,465.5	469.9	75.9	0.0	0.0	30	0	0
1002 Fed Rcpts (Fed) 500.0												
1004 Gen Fund (UGF) 4,317.4												
1005 GF/Prgm (DGF) 1,358.4												
1007 I/A Rcpts (Other) 191.5												
FY23 Conference Committee Total		**6,367.3**	4,070.5	285.5	1,465.5	469.9	75.9	0.0	0.0	30	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.0**	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.7												
1005 GF/Prgm (DGF) 1.3												
Align Authority for Agency-Wide Addition	Unalloc	**31.6**	0.0	0.0	31.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 31.6												
FY23 Authorized Total		**6,407.9**	4,079.5	285.5	1,497.1	469.9	75.9	0.0	0.0	30	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	5.5	-0.2	-9.1	3.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**6,407.9**	4,085.0	285.3	1,488.0	473.7	75.9	0.0	0.0	30	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Startup Costs for Equipment in Support of New Deputy Fire Marshal 2 in Bethel	OTI	**-65.0**	0.0	0.0	0.0	0.0	-65.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -65.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY2024 PERS Rate Adjustment	SalAdj	**7.9**	7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.8												
1005 GF/Prgm (DGF) 0.8												
1007 I/A Rcpts (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**54.7**	54.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 46.8												
1005 GF/Prgm (DGF) 4.9												
1007 I/A Rcpts (Other) 3.0												
FY24 Adjusted Base Total		**6,406.7**	4,148.8	285.3	1,488.0	473.7	10.9	0.0	0.0	30	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Deputy Fire Marshal 1/2 (12-#017) for Inspections and Investigations in Southeast Alaska	Inc	**219.5**	147.5	8.1	41.0	7.2	15.7	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 219.5												
One-Time Startup Costs for New Deputy Fire Marshal in Southeast Alaska	IncOTI	**83.7**	0.0	0.0	14.7	6.0	63.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 83.7												
24Gov Total		**6,709.9**	4,296.3	293.4	1,543.7	486.9	89.6	0.0	0.0	31	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Fire and Life Safety
Allocation: Alaska Fire Standards Council

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	379.5	94.2	104.7	152.6	25.0	3.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)	53.2												
1004 Gen Fund (UGF)	116.2												
1007 I/A Rcpts (Other)	6.2												
1108 Stat Desig (Other)	203.9												
FY23 Conference Committee Total			379.5	94.2	104.7	152.6	25.0	3.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition		Unalloc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.6												
1108 Stat Desig (Other)	0.5												
FY23 Authorized Total			380.6	94.2	104.7	153.7	25.0	3.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	0.0	-9.2	9.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			380.6	94.2	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
FY2024 Salary and Health Insurance Increases		SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												
FY24 Adjusted Base Total			382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			382.9	96.5	95.5	162.9	25.0	3.0	0.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,431.5**	1,006.5	815.0	4,040.4	741.1	828.5	0.0	0.0	4	0	4
1002 Fed Rcpts (Fed) 7,081.1												
1004 Gen Fund (UGF) 34.9												
1007 I/A Rcpts (Other) 305.8												
1061 CIP Rcpts (Other) 9.7												
FY23 Conference Committee Total		**7,431.5**	1,006.5	815.0	4,040.4	741.1	828.5	0.0	0.0	4	0	4
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.9**	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 8.9												
Align Authority for Agency-Wide Addition	Unalloc	**16.8**	0.0	0.0	16.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.7												
1007 I/A Rcpts (Other) 2.1												
FY23 Authorized Total		**7,457.2**	1,015.4	815.0	4,057.2	741.1	828.5	0.0	0.0	4	0	4
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add State Trooper (12-N22006) for Missing and Murdered Indigenous Persons Investigations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	**0.0**	85.8	-5.0	-3,080.8	0.0	0.0	3,000.0	0.0	0	0	0
Transfer Administrative Assistant 3 (12-1978) from Bureau of Highway Patrol for Program Alignment	TrIn	**90.0**	90.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 90.0												
Transfer Training Specialist 1 (12-#179) from AST Detachments for Program Alignment	TrIn	**48.1**	29.1	0.0	14.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 48.1												
FY23 Management Plan Total		**7,595.3**	1,220.3	810.0	990.4	746.1	828.5	3,000.0	0.0	6	0	5
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority for New State Trooper for Missing and Murdered Indigenous Persons Investigations	LIT	**0.0**	103.1	0.0	-103.1	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.8												
FY2024 PERS Rate Adjustment	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8												
1004 Gen Fund (UGF) 0.3												
1007 I/A Rcpts (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**14.6**	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 9.1												
1004 Gen Fund (UGF) 3.1												
1007 I/A Rcpts (Other) 2.4												
FY24 Adjusted Base Total		**7,615.0**	1,343.1	810.0	887.3	746.1	828.5	3,000.0	0.0	6	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Special Projects

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**7,615.0**	1,343.1	810.0	887.3	746.1	828.5	3,000.0	0.0	6	0	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Highway Patrol

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,061.2**	993.7	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 1,215.8												
1061 CIP Rcpts (Other) 1,845.4												
FY23 Conference Committee Total		**3,061.2**	993.7	124.7	1,134.0	163.7	645.1	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**3.2**	0.0	0.0	3.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0												
1061 CIP Rcpts (Other) 0.2												
FY23 Authorized Total		**3,064.4**	993.7	124.7	1,137.2	163.7	645.1	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	17.1	-3.7	-13.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Administrative Assistant 3 (12-1978) to Special Projects for Program Alignment	TrOut	**-90.0**	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -90.0												
FY23 Management Plan Total		**2,974.4**	920.8	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**1.4**	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.4												
FY24 Adjusted Base Total		**2,975.8**	922.2	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,975.8**	922.2	121.0	1,123.8	163.7	645.1	0.0	0.0	3	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Judicial Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,857.6**	4,288.8	14.1	492.2	56.5	6.0	0.0	0.0	36	0	0
1004 Gen Fund (UGF) 4,799.0												
1005 GF/Prgm (DGF) 58.6												
FY23 Conference Committee Total		**4,857.6**	4,288.8	14.1	492.2	56.5	6.0	0.0	0.0	36	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**38.0**	0.0	0.0	38.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.0												
FY23 Authorized Total		**4,895.6**	4,288.8	14.1	530.2	56.5	6.0	0.0	0.0	36	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Emergency Services Dispatcher 1 Positions (12-1112, 12-1830) to Dispatch Services for Program Alignment	TrOut	**-210.1**	-180.1	0.0	-24.0	-6.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -210.1												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-136.0	-2.1	138.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**4,685.5**	3,972.7	12.0	644.3	50.5	6.0	0.0	0.0	34	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	62.0	0.0	-62.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**7.6**	7.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.5												
1005 GF/Prgm (DGF) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**14.0**	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.8												
1005 GF/Prgm (DGF) 1.2												
FY24 Adjusted Base Total		**4,707.1**	4,056.3	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**4,707.1**	4,056.3	12.0	582.3	50.5	6.0	0.0	0.0	34	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,704.3**	15.0	900.0	769.3	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,634.3												
1007 I/A Rcpts (Other) 70.0												
FY23 Conference Committee Total		**1,704.3**	15.0	900.0	769.3	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,704.3**	15.0	900.0	769.3	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	352.5	-352.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,704.3**	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**1,704.3**	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,704.3**	15.0	1,252.5	416.8	20.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Search and Rescue

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 317.0												
FY23 Conference Committee Total		317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		317.0	0.0	66.2	173.8	77.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	-6.2	6.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		317.0	0.0	60.0	180.0	77.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Rural Trooper Housing

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,521.0**	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 987.4												
1005 GF/Prgm (DGF) 1,497.6												
1007 I/A Rcpts (Other) 36.0												
FY23 Conference Committee Total		**2,521.0**	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**2,521.0**	0.0	5.2	2,510.8	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-1.7	1.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,521.0**	0.0	3.5	2,512.5	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**2,521.0**	0.0	3.5	2,512.5	5.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,521.0**	0.0	3.5	2,512.5	5.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Dispatch Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,756.2**	2,945.3	5.0	2,795.9	10.0	0.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF) 5,756.2												
FY23 Conference Committee Total		**5,756.2**	2,945.3	5.0	2,795.9	10.0	0.0	0.0	0.0	27	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**28.5**	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.5												
FY23 Authorized Total		**5,784.7**	2,945.3	5.0	2,824.4	10.0	0.0	0.0	0.0	27	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-41.8	5.0	36.8	0.0	0.0	0.0	0.0	0	0	0
Transfer Emergency Services Dispatcher 1 Positions (12-1112, 12-1830) from Judicial Services for Program Alignment	TrIn	**210.1**	180.1	0.0	24.0	6.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 210.1												
FY23 Management Plan Total		**5,994.8**	3,083.6	10.0	2,885.2	16.0	0.0	0.0	0.0	29	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**5.8**	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**66.1**	66.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.1												
FY24 Adjusted Base Total		**6,066.7**	3,155.5	10.0	2,885.2	16.0	0.0	0.0	0.0	29	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,066.7**	3,155.5	10.0	2,885.2	16.0	0.0	0.0	0.0	29	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Statewide Drug and Alcohol Enforcement Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,752.9**	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0
1002 Fed Rcpts (Fed) 2,573.8												
1004 Gen Fund (UGF) 7,179.1												
FY23 Conference Committee Total		**9,752.9**	5,907.1	54.8	3,026.6	52.2	0.0	712.2	0.0	30	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**31.6**	0.0	0.0	31.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 15.0												
1004 Gen Fund (UGF) 16.6												
FY23 Authorized Total		**9,784.5**	5,907.1	54.8	3,058.2	52.2	0.0	712.2	0.0	30	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	140.0	-2.2	74.4	0.0	0.0	-212.2	0.0	0	0	0
FY23 Management Plan Total		**9,784.5**	6,047.1	52.6	3,132.6	52.2	0.0	500.0	0.0	30	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Technical Correction from Miscellaneous to Grants	LIT	**0.0**	0.0	0.0	0.0	0.0	0.0	-0.1	0.1	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**12.3**	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.2												
1004 Gen Fund (UGF) 11.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**19.8**	19.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.8												
FY24 Adjusted Base Total		**9,816.6**	6,079.2	52.6	3,132.6	52.2	0.0	499.9	0.1	30	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Criminal Justice Technician 1/2 (12-#007) for Anchorage Airport Interdiction	Inc	**112.6**	95.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 112.6												
One-Time Startup Costs for New Criminal Justice Technician 1/2 for Anchorage Airport Interdiction	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
24Gov Total		**9,947.6**	6,174.8	52.6	3,148.6	71.6	0.0	499.9	0.1	31	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**77,890.3**	66,226.1	2,440.6	7,383.2	1,160.2	680.2	0.0	0.0	366	0	11
1004 Gen Fund (UGF) 77,144.6												
1005 GF/Prgm (DGF) 100.0												
1007 I/A Rcpts (Other) 565.7												
1092 MHTAAR (Other) 80.0												
FY23 Conference Committee Total		**77,890.3**	66,226.1	2,440.6	7,383.2	1,160.2	680.2	0.0	0.0	366	0	11
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**11.7**	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.7												
Align Authority for Agency-Wide Addition	Unalloc	**369.1**	0.0	0.0	369.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 369.1												
FY23 Authorized Total		**78,271.1**	66,237.8	2,440.6	7,752.3	1,160.2	680.2	0.0	0.0	366	0	11
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete State Troopers (12-N12006, 12-N19003) Due to Expiration and State Trooper (12-N21002) No Longer Needed	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-3
Align Authority with Anticipated Expenditures	LIT	**0.0**	-1,448.6	1,309.4	139.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (12-1423) to the Alaska Bureau of Investigation for Program Alignment	TrOut	**-87.7**	-72.7	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -87.7												
Transfer Crim Just Tech 1 (12-?174) and Forensic Tech 2 (12-?178) to AK Bureau of Investigation for Program Alignment	TrOut	**-251.7**	-213.7	0.0	-28.0	-10.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF) -251.7												
Transfer Victim/Witness Paralegal 2 (12-2120) to Alaska Bureau of Investigation for Program Alignment	TrOut	**-136.9**	-121.9	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -136.9												
Transfer Program Coordinator 1 (12-3202) to Aircraft Section for Program Alignment	TrOut	**-119.8**	-104.8	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -119.8												
Transfer Training Specialist 1 (12-#179) to Special Projects for Program Alignment	TrOut	**-48.1**	-29.1	0.0	-14.0	-5.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -48.1												
Transfer State Troopers (12-N9004, 12-N9007) to the Alaska Bureau of Investigation for Program Alignment	TrOut	**-239.5**	-233.5	0.0	0.0	-6.0	0.0	0.0	0.0	0	0	-2
1004 Gen Fund (UGF) -239.5												
FY23 Management Plan Total		**77,387.4**	64,013.5	3,750.0	7,813.5	1,130.2	680.2	0.0	0.0	360	0	6
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer 10 Positions to Criminal Justice Information Systems Program for Records Management Support	TrOut	**-1,286.2**	-1,136.2	0.0	-120.0	-30.0	0.0	0.0	0.0	-10	0	0
1004 Gen Fund (UGF) -1,286.2												
Transfer Office Assistant 3 (12-#199) from Alaska Bureau of Investigation in Support of AST Post	TrIn	**15.0**	0.0	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 15.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders	OTI	**-80.0**	-40.0	-30.0	-5.0	-5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Program for First Responders (FY21-FY25)	IncT	**80.0**	40.0	30.0	5.0	5.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY2024 PERS Rate Adjustment	SalAdj	**128.3**	128.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 128.0												
1007 I/A Rcpts (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**226.9**	226.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 223.8												
1007 I/A Rcpts (Other) 3.1												
FY24 Adjusted Base Total		**76,472.6**	63,233.7	3,750.0	7,705.5	1,103.2	680.2	0.0	0.0	351	0	6
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Remaining 25% Funding for Filled Positions Provided in FY21 at 75% Funding	Inc	**755.9**	755.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 755.9												
Add Full Funding for Filled Sergeant and Four Trooper Positions Provided in FY23 without Funding	Inc	**1,280.9**	844.9	108.0	205.0	36.0	87.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,280.9												
Add Criminal Justice Technician 1/2 (12-#059) for Statewide Evidence Entry	Inc	**112.6**	95.6	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 112.6												
One-Time Startup Costs for Criminal Justice Technician 1/2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Mental Health Clinician 2 (12-#058) to Expand Wellness Program	Inc	**162.0**	123.4	21.6	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 162.0												
One-Time Startup Costs for Mental Health Clinician 2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Training Specialist to Expand Training Options and Meet Professional Police Training Demands	Inc	**153.8**	116.8	20.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1005 GF/Prgm (DGF) 153.8												
One-Time Startup Costs for Training Specialist	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Public Safety Technician 2 (12-#049) for Asset Management	Inc	**102.2**	85.2	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 102.2												
One-Time Startup Costs for Public Safety Technician 2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Funding to Address Rising Costs in Equipment and Supplies	Inc	**452.1**	0.0	0.0	145.0	307.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 452.1												
Transition to Digital Evidence Management Software for Online Evidence Management	Inc	**300.0**	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Alaska State Troopers
Allocation: Alaska State Trooper Detachments

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Transition to Digital Evidence Management Software for Online Evidence Management (continued)												
1004 Gen Fund (UGF) 300.0												
24Gov Total		**79,865.7**	65,255.5	3,899.6	8,419.5	1,523.9	767.2	0.0	0.0	355	0	6

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Training Academy Recruit Sal.

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,589.0**	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
1004 Gen Fund (UGF) 1,589.0												
FY23 Conference Committee Total		**1,589.0**	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,589.0**	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,589.0**	1,589.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**3.0**	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.0												
FY24 Adjusted Base Total		**1,592.0**	1,592.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,592.0**	1,592.0	0.0	0.0	0.0	0.0	0.0	0.0	17	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**12,781.7**	11,554.6	60.0	861.4	100.5	205.2	0.0	0.0	66	0	3
1004 Gen Fund (UGF) 12,531.7												
1061 CIP Rcpts (Other) 250.0												
FY23 Conference Committee Total		**12,781.7**	11,554.6	60.0	861.4	100.5	205.2	0.0	0.0	66	0	3
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**74.9**	0.0	0.0	74.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 74.9												
FY23 Authorized Total		**12,856.6**	11,554.6	60.0	936.3	100.5	205.2	0.0	0.0	66	0	3
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete State Trooper (12-N20003) Due to Expiration	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-148.5	125.0	23.5	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 2 (12-1423) from Alaska State Trooper Detachments to Align for Program Alignment	TrIn	**87.7**	72.7	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 87.7												
Transfer Crim Just Tech 1 (12-?174) and Forensic Tech 2 (12-?178) from AST Detachments for Program Alignment	TrIn	**251.7**	213.7	0.0	28.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 251.7												
Transfer Victim/Witness Paralegal 2 (12-2120) from Alaska State Trooper Detachments for Program Alignment	TrIn	**136.9**	121.9	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 136.9												
Transfer State Troopers (12-N9004, 12-N9007) from Alaska State Trooper Detachments for Program Alignment	TrIn	**239.5**	233.5	0.0	0.0	6.0	0.0	0.0	0.0	0	0	2
1004 Gen Fund (UGF) 239.5												
FY23 Management Plan Total		**13,572.4**	12,047.9	185.0	1,011.8	122.5	205.2	0.0	0.0	70	0	4
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	4.4	0.0	-4.4	0.0	0.0	0.0	0.0	0	0	0
Transfer Office Assistant 3 (12-#199) to AST Detachments in Support of AST Post	TrOut	**-15.0**	0.0	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -15.0												
FY2024 PERS Rate Adjustment	SalAdj	**23.3**	23.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**62.1**	62.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 62.1												
FY24 Adjusted Base Total		**13,642.8**	12,137.7	185.0	995.4	119.5	205.2	0.0	0.0	69	0	4
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Critical Software System Licensure for Crime Investigations	Inc	**319.0**	0.0	0.0	319.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 319.0												
Add Two Forensic Technician 2 (12-#027, 12-#028) for Crime Scene Response	Inc	**261.5**	202.5	25.0	32.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 261.5												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Bureau of Investigation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
One-Time Startup Costs for Two New Forensic Technician 2 Positions	IncOTI	**36.8**	0.0	0.0	0.0	36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.8												
24Gov Total		**14,260.1**	12,340.2	210.0	1,346.4	158.3	205.2	0.0	0.0	71	0	4

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Aircraft Section

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,555.3**	4,155.3	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
1004 Gen Fund (UGF) 7,719.2												
1007 I/A Rcpts (Other) 836.1												
FY23 Conference Committee Total		**8,555.3**	4,155.3	67.8	3,204.4	1,013.8	114.0	0.0	0.0	27	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**28.5**	0.0	0.0	28.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.5												
FY23 Authorized Total		**8,583.8**	4,155.3	67.8	3,232.9	1,013.8	114.0	0.0	0.0	27	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-49.3	0.2	49.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 1 (12-3202) from Alaska State Trooper Detachments for Program Alignment	TrIn	**119.8**	104.8	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 119.8												
FY23 Management Plan Total		**8,703.6**	4,210.8	68.0	3,294.0	1,016.8	114.0	0.0	0.0	28	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse One-Time Funding for Training and Equipment for (2) New State Troopers	OTI	**-149.4**	0.0	0.0	-25.4	-10.0	-114.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -149.4												
Technical Correction from Miscellaneous to Grants	LIT	**0.0**	0.0	0.0	0.0	0.0	0.0	0.1	-0.1	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**8.4**	8.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.6												
1007 I/A Rcpts (Other) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**87.1**	87.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 79.3												
1007 I/A Rcpts (Other) 7.8												
FY24 Adjusted Base Total		**8,649.7**	4,306.3	68.0	3,268.6	1,006.8	0.0	0.1	-0.1	28	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Public Safety Technician 2 (12-#064) to Increase Operational Capacity	Inc	**102.7**	85.7	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 95.0												
1007 I/A Rcpts (Other) 7.7												
One-Time Startup Costs for New Public Safety Technician 2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Aircraft Pilot 1 (12-#061) to Increase Operational Capacity	Inc	**259.4**	228.4	14.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 259.4												
One-Time Startup Costs for New Aircraft Pilot 1	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
24Gov Total		**9,048.6**	4,620.4	82.0	3,300.6	1,045.6	0.0	0.1	-0.1	30	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**25,800.4**	23,157.8	480.3	1,562.5	589.9	9.9	0.0	0.0	116	12	0
1004 Gen Fund (UGF) 25,157.3												
1005 GF/Prgm (DGF) 175.0												
1007 I/A Rcpts (Other) 321.1												
1061 CIP Rcpts (Other) 147.0												
FY23 Conference Committee Total		**25,800.4**	23,157.8	480.3	1,562.5	589.9	9.9	0.0	0.0	116	12	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**11.4**	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 11.4												
Align Authority for Agency-Wide Addition	Unalloc	**126.5**	0.0	0.0	126.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 120.0												
1061 CIP Rcpts (Other) 6.5												
FY23 Authorized Total		**25,938.3**	23,169.2	480.3	1,689.0	589.9	9.9	0.0	0.0	116	12	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-326.4	69.7	256.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**25,938.3**	22,842.8	550.0	1,945.7	589.9	9.9	0.0	0.0	116	12	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												
FY2024 PERS Rate Adjustment	SalAdj	**46.6**	46.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 46.3												
1061 CIP Rcpts (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**88.8**	88.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 85.8												
1061 CIP Rcpts (Other) 3.0												
FY24 Adjusted Base Total		**26,074.9**	22,979.4	550.0	1,945.7	589.9	9.9	0.0	0.0	116	12	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Full Funding for Three State Trooper Positions (in Galena, Saint Mary's, & Yakutat) Provided in FY23 without Funding	Inc	**942.8**	681.2	64.8	123.0	21.6	52.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 942.8												
Add a Criminal Justice Technician 1/2 (12-#070) for Field Support	Inc	**120.3**	103.3	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 120.3												
One-Time Startup Costs for New Criminal Justice Technician 1/2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
24Gov Total		**27,156.4**	23,763.9	614.8	2,084.7	630.9	62.1	0.0	0.0	117	12	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers
Allocation: Alaska Wildlife Troopers Marine Enforcement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,302.5**	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0
1004 Gen Fund (UGF) 3,302.5												
FY23 Conference Committee Total		**3,302.5**	2,054.9	21.0	344.3	882.3	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**13.7**	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.7												
FY23 Authorized Total		**3,316.2**	2,054.9	21.0	358.0	882.3	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-34.1	0.0	0.0	34.1	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,316.2**	2,020.8	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**4.0**	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**43.9**	43.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.9												
FY24 Adjusted Base Total		**3,364.1**	2,068.7	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,364.1**	2,068.7	21.0	358.0	916.4	0.0	0.0	0.0	13	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Village Public Safety Officer Program
Allocation: Village Public Safety Officer Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,122.0**	478.7	102.1	1,346.4	35.0	0.0	15,159.8	0.0	4	0	0
1004 Gen Fund (UGF) 17,122.0												
FY23 Conference Committee Total		**17,122.0**	478.7	102.1	1,346.4	35.0	0.0	15,159.8	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Village Public Safety Officers, Grants Ch16 SLA2022 (SB81) (Sec2 Ch11 SLA2022 P49 L23 (HB281))	FisNot23	**122.2**	100.9	0.0	21.3	0.0	0.0	0.0	0.0	0	0	1
1004 Gen Fund (UGF) 122.2												
Align Authority for Agency-Wide Addition	Unalloc	**4.2**	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.2												
FY23 Authorized Total		**17,248.4**	579.6	102.1	1,371.9	35.0	0.0	15,159.8	0.0	4	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Policy & Programs Director (12-T014) for VPSO Operational Oversight	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Align Authority with Anticipated Expenditures	LIT	**0.0**	131.2	-47.9	-131.2	0.0	0.0	47.9	0.0	0	0	0
FY23 Management Plan Total		**17,248.4**	710.8	54.2	1,240.7	35.0	0.0	15,207.7	0.0	4	0	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Remove One-Time Segment of SB81 FY23 Fiscal Note Funding for Background Checks for Existing VPSOs	FNOTI	**-14.9**	0.0	0.0	-14.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -14.9												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**0.8**	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.7												
FY24 Adjusted Base Total		**17,244.3**	721.6	54.2	1,225.8	35.0	0.0	15,207.7	0.0	4	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Restore and Maintain One-Time Segment of SB81 FY23 Fiscal Note Funding for Background Checks for VPSOs	IncM	**14.9**	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.9												
Establish Village Public Safety Director to Better Serve Rural Communities	Inc	**196.5**	119.3	5.0	62.2	10.0	0.0	0.0	0.0	1	0	-1
1004 Gen Fund (UGF) 196.5												
One-Time Startup Costs for New VPSO Director	IncOTI	**102.9**	0.0	0.0	15.5	24.4	63.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 102.9												
24Gov Total		**17,558.6**	840.9	59.2	1,318.4	69.4	63.0	15,207.7	0.0	5	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska Police Standards Council
Allocation: Alaska Police Standards Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,410.4	572.0	61.8	739.1	37.5	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF) 1,330.4												
1092 MHTAAR (Other) 80.0												
FY23 Conference Committee Total		1,410.4	572.0	61.8	739.1	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	8.5	8.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 8.5												
Align Authority for Agency-Wide Addition	Unalloc	2.8	0.0	0.0	2.8	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 2.8												
FY23 Authorized Total		1,421.7	580.5	61.8	741.9	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,421.7	580.5	61.8	741.9	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	OTI	-80.0	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0												
MH Trust: Crisis Intervention Team and Behavioral Health Training and Programs for First Responders (FY21-FY25)	IncT	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
Align Personal Services Authority with Anticipated Expenditures	LIT	0.0	30.2	0.0	-30.2	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	1.1	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.1												
FY2024 Salary and Health Insurance Increases	SalAdj	8.7	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 8.7												
FY24 Adjusted Base Total		1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,432.8	621.8	61.8	711.7	37.5	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**31,015.6**	1,486.2	58.7	2,793.4	25.6	0.0	26,651.7	0.0	11	0	0
	1002 Fed Rcpts (Fed) 13,867.4												
	1004 Gen Fund (UGF) 14,888.7												
	1007 I/A Rcpts (Other) 177.9												
	1171 Rest Just (Other) 81.6												
	1246 RcdvsmFund (DGF) 2,000.0												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**31,015.6**	1,486.2	58.7	2,793.4	25.6	0.0	26,651.7	0.0	11	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY2023 Exempt 5% COLA	SalAdj	**9.8**	9.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 3.9												
	1004 Gen Fund (UGF) 5.8												
	1007 I/A Rcpts (Other) 0.1												
	Align Authority for Agency-Wide Addition	Unalloc	**11.6**	0.0	0.0	11.6	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 5.0												
	1004 Gen Fund (UGF) 1.8												
	1171 Rest Just (Other) 0.2												
	1246 RcdvsmFund (DGF) 4.6												
L	Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	CarryFwd	**2,863.6**	0.0	0.0	0.0	0.0	0.0	2,863.6	0.0	0	0	0
	1269 CSLFRF (Fed) 2,863.6												
	FY23 Authorized Total		**33,900.6**	1,496.0	58.7	2,805.0	25.6	0.0	29,515.3	0.0	11	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	-42.6	0.0	0.0	42.6	0.0	0	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-58.7	68.9	-10.4	0.0	0.0	0.2	0.0	0	0	0
	FY23 Management Plan Total		**33,900.6**	1,437.3	127.6	2,752.0	25.6	0.0	29,558.1	0.0	11	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Add Authority for Domestic Violence and Sexual Assault Victim Services Grants Support	OTI	**-3,500.0**	0.0	0.0	0.0	0.0	0.0	-3,500.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3,500.0												
	Reverse Additional Costs Related to Utilities	OTI	**-300.0**	0.0	0.0	0.0	0.0	0.0	-300.0	0.0	0	0	0
	1004 Gen Fund (UGF) -300.0												
	Reverse Alaska Family Justice Center Model Study	OTI	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -200.0												
L	Reverse ARPA CSLFRF - Grant Support for Sexual Abuse, Human Trafficking, and Domestic Violence (FY21-FY24)	OTI	**-2,863.6**	0.0	0.0	0.0	0.0	0.0	-2,863.6	0.0	0	0	0
	1269 CSLFRF (Fed) -2,863.6												
L	Sec 22, HB 69 ARPA CSLFRF - Protecting Alaskans: Grant Support for Sexual Abuse, Human Trafficking, and DV (FY21-24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.4												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault
Allocation: Council on Domestic Violence and Sexual Assault

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt (continued)												
1004 Gen Fund (UGF) 0.8												
FY2024 PERS Rate Adjustment	SalAdj	**2.8**	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1.5												
1004 Gen Fund (UGF) 1.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**26.2**	26.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 14.5												
1004 Gen Fund (UGF) 11.7												
FY24 Adjusted Base Total		**27,067.2**	1,467.5	127.6	2,552.0	25.6	0.0	22,894.5	0.0	11	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Insufficient Federal Victims of Crimes Act (VOCA) Grant Funding	IncOTI	**3,000.0**	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1004 Gen Fund (UGF) 3,000.0												
Increase and Enhance Community-Based Prevention and Battering Intervention Program Activities	Inc	**1,200.0**	0.0	0.0	440.0	0.0	0.0	760.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,200.0												
Increased Statutory Distribution of Restorative Justice Account Funding	Inc	**420.4**	0.0	0.0	0.0	0.0	0.0	420.4	0.0	0	0	0
1171 Rest Just (Other) 420.4												
24Gov Total		**31,687.6**	1,467.5	127.6	2,992.0	25.6	0.0	27,074.9	0.0	11	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,727.3**	2,526.0	42.0	148.3	11.0	0.0	0.0	0.0	18	0	1
1004 Gen Fund (UGF) 2,143.6												
1007 I/A Rcpts (Other) 583.7												
FY23 Conference Committee Total		**2,727.3**	2,526.0	42.0	148.3	11.0	0.0	0.0	0.0	18	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**36.8**	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.8												
Align Authority for Agency-Wide Addition	Unalloc	**19.0**	0.0	0.0	19.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.0												
FY23 Authorized Total		**2,783.1**	2,562.8	42.0	167.3	11.0	0.0	0.0	0.0	18	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete DPS Communications Director (12-T009) due to Permanent Replacement	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Align Authority with Anticipated Expenditures	LIT	**0.0**	-150.2	0.0	150.2	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,783.1**	2,412.6	42.0	317.5	11.0	0.0	0.0	0.0	18	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**5.0**	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0												
FY2024 PERS Rate Adjustment	SalAdj	**4.7**	4.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.8												
1007 I/A Rcpts (Other) 0.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**35.1**	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.9												
1007 I/A Rcpts (Other) 11.2												
FY24 Adjusted Base Total		**2,827.9**	2,457.4	42.0	317.5	11.0	0.0	0.0	0.0	18	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Administrative Assistant 2 (12-#018) for Public Information Office	Inc	**109.8**	92.8	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 109.8												
One-Time Startup Costs for New Administrative Assistant 2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Increase Public Information Office Staffing to Meet Statutory Requirements Related to Body-Worn Cameras	Inc	**471.7**	403.7	0.0	64.0	4.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 471.7												
One-Time Startup Costs for a New Information Systems Coordinator and Three New Criminal Justice Tech 2 Positions	IncOTI	**73.6**	0.0	0.0	0.0	73.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 73.6												
24Gov Total		**3,501.4**	2,953.9	42.0	397.5	108.0	0.0	0.0	0.0	23	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,781.3**	2,355.0	105.0	1,132.2	167.6	21.5	0.0	0.0	11	0	0
1004 Gen Fund (UGF) 2,286.5												
1005 GF/Prgm (DGF) 184.3												
1007 I/A Rcpts (Other) 1,310.5												
FY23 Conference Committee Total		**3,781.3**	2,355.0	105.0	1,132.2	167.6	21.5	0.0	0.0	11	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**7.7**	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 7.7												
FY23 Authorized Total		**3,789.0**	2,355.0	105.0	1,139.9	167.6	21.5	0.0	0.0	11	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-311.8	-23.7	23.7	311.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**3,789.0**	2,043.2	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**4.1**	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**12.2**	12.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.2												
FY24 Adjusted Base Total		**3,805.3**	2,059.5	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,805.3**	2,059.5	81.3	1,163.6	479.4	21.5	0.0	0.0	11	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,391.5**	3,320.7	33.3	987.5	50.0	0.0	0.0	0.0	29	0	0
1004 Gen Fund (UGF) 3,346.2												
1007 I/A Rcpts (Other) 1,045.3												
FY23 Conference Committee Total		**4,391.5**	3,320.7	33.3	987.5	50.0	0.0	0.0	0.0	29	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**30.6**	0.0	0.0	30.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 30.6												
FY23 Authorized Total		**4,422.1**	3,320.7	33.3	1,018.1	50.0	0.0	0.0	0.0	29	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Procurement Positions to Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-212.7	-7.2	212.1	7.8	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**4,422.1**	3,108.0	26.1	1,230.2	57.8	0.0	0.0	0.0	27	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (12-4200) from Office of Management and Budget to the Department	ATrIn	**221.0**	221.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 221.0												
FY2024 PERS Rate Adjustment	SalAdj	**5.9**	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.1												
1007 I/A Rcpts (Other) 1.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**65.7**	65.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.3												
1007 I/A Rcpts (Other) 20.4												
FY24 Adjusted Base Total		**4,714.7**	3,400.6	26.1	1,230.2	57.8	0.0	0.0	0.0	28	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Administrative Operations Manager 2 (12-#029) to Expand Centralized Administrative Support Services	Inc	**182.1**	162.6	2.5	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 182.1												
One-Time Startup Costs for New Administrative Operations Manager 2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Two Maintenance Generalist Journey (12-#091, 12-#092) to Maintain Housing in Rural Trooper Stations	Inc	**269.6**	195.6	40.0	32.0	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 269.6												
One-Time Startup Costs for Two New Maintenance Generalist Journey Positions	IncOTI	**36.8**	0.0	0.0	0.0	36.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 36.8												
24Gov Total		**5,221.6**	3,758.8	68.6	1,278.2	116.0	0.0	0.0	0.0	31	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Alaska Public Safety Communication Services (APSCS)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,769.4**	3,399.9	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
1002 Fed Rcpts (Fed) 2,100.0												
1004 Gen Fund (UGF) 7,169.4												
1005 GF/Prgm (DGF) 150.0												
1007 I/A Rcpts (Other) 350.0												
FY23 Conference Committee Total		**9,769.4**	3,399.9	250.0	5,856.7	212.8	50.0	0.0	0.0	24	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**25.3**	0.0	0.0	25.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 25.3												
FY23 Authorized Total		**9,794.7**	3,399.9	250.0	5,882.0	212.8	50.0	0.0	0.0	24	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-89.6	-0.4	89.6	0.4	0.0	0.0	0.0	0	0	0
Transfer Authority from Information Systems to Align with Anticipated Expenditures	TrIn	**350.0**	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 350.0												
FY23 Management Plan Total		**10,144.7**	3,310.3	249.6	6,321.6	213.2	50.0	0.0	0.0	24	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**6.5**	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**79.7**	79.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 79.7												
FY24 Adjusted Base Total		**10,230.9**	3,396.5	249.6	6,321.6	213.2	50.0	0.0	0.0	24	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Stocks and Parts Services 3 Position (12-#077) for Inventory Support	Inc	**124.1**	104.1	3.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 124.1												
One-Time Startup Costs for New Stocks and Parts Services 3 Position	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
24Gov Total		**10,373.4**	3,500.6	252.6	6,337.6	232.6	50.0	0.0	0.0	25	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Information Systems

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,869.2**	2,367.3	22.5	1,259.2	125.0	95.2	0.0	0.0	18	0	0
1004 Gen Fund (UGF) 2,460.9												
1005 GF/Prgm (DGF) 221.3												
1007 I/A Rcpts (Other) 1,187.0												
FY23 Conference Committee Total		**3,869.2**	2,367.3	22.5	1,259.2	125.0	95.2	0.0	0.0	18	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**12.7**	0.0	0.0	12.7	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 12.7												
FY23 Authorized Total		**3,881.9**	2,367.3	22.5	1,271.9	125.0	95.2	0.0	0.0	18	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	-4.0	-15.0	19.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Alaska Public Safety Communication Services to Align with Anticipated Expenditures	TrOut	**-350.0**	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -350.0												
FY23 Management Plan Total		**3,531.9**	2,367.3	18.5	906.9	144.0	95.2	0.0	0.0	18	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Personal Services Authority with Anticipated Expenditures	LIT	**0.0**	41.1	0.0	-41.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Division Operations Manager (12-3208) from Criminal Justice Information Systems Program for Mission Alignment	TrIn	**214.6**	199.6	0.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 214.6												
FY2024 PERS Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**49.6**	49.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 49.6												
FY24 Adjusted Base Total		**3,800.7**	2,662.2	18.5	877.8	147.0	95.2	0.0	0.0	19	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,800.7**	2,662.2	18.5	877.8	147.0	95.2	0.0	0.0	19	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**14,578.9**	5,634.5	50.6	6,941.6	862.2	90.0	1,000.0	0.0	52	0	6
1002 Fed Rcpts (Fed) 7,727.7												
1004 Gen Fund (UGF) 3,852.7												
1005 GF/Prgm (DGF) 1,595.8												
1007 I/A Rcpts (Other) 1,402.7												
FY23 Conference Committee Total		**14,578.9**	5,634.5	50.6	6,941.6	862.2	90.0	1,000.0	0.0	52	0	6
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Positions to Support National Crime Information Center Missing Persons Validation Audits Grant	Veto	**-673.7**	-559.7	0.0	-84.0	-30.0	0.0	0.0	0.0	-6	0	0
1002 Fed Rcpts (Fed) -606.3												
1004 Gen Fund (UGF) -67.4												
FY2023 Exempt 5% COLA	SalAdj	**9.2**	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1												
1005 GF/Prgm (DGF) 2.1												
Align Authority for Agency-Wide Addition	Unalloc	**48.8**	0.0	0.0	48.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 20.0												
1004 Gen Fund (UGF) 1.4												
1007 I/A Rcpts (Other) 27.4												
FY23 Authorized Total		**13,963.2**	5,084.0	50.6	6,906.4	832.2	90.0	1,000.0	0.0	46	0	6
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	13.0	8.1	-52.1	31.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**13,963.2**	5,097.0	58.7	6,854.3	863.2	90.0	1,000.0	0.0	46	0	6
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer 10 Positions from Alaska State Trooper Detachments for Records Management Support	TrIn	**1,286.2**	1,136.2	0.0	120.0	30.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 1,286.2												
Transfer Division Operations Manager (12-3208) to Information Systems for Mission Alignment	TrOut	**-214.6**	-199.6	0.0	-12.0	-3.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF) -214.6												
LFD Adjust: Reverse Temporary Funding for Four NIBRS Positions (FY22-FY24)	OTI	**-396.7**	-396.7	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
1004 Gen Fund (UGF) -396.7												
Extend Temporary Funding for Four NIBRS Positions (FY22-FY24)	IncM	**396.7**	396.7	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 396.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.9												
1005 GF/Prgm (DGF) 0.3												
FY2024 PERS Rate Adjustment	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1004 Gen Fund (UGF) 6.9												
1005 GF/Prgm (DGF) 1.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**98.9**	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.4												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Criminal Justice Information Systems Program

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1004 Gen Fund (UGF) 72.6												
1005 GF/Prgm (DGF) 14.9												
FY24 Adjusted Base Total		**15,143.6**	6,142.4	58.7	6,962.3	890.2	90.0	1,000.0	0.0	55	0	6
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Status Change for Five Grant-Funded Positions	Inc	**61.8**	61.8	0.0	0.0	0.0	0.0	0.0	0.0	5	0	-5
1002 Fed Rcpts (Fed) 61.8												
One-Time Costs Related to Five Grant-Funded Positions Converted from Temporary to Permanent Full Time Status	IncOTI	**92.0**	0.0	0.0	0.0	92.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 92.0												
Add Fingerprint Technician 1/2 (12-#080) to Meet Federal National Fingerprint File Compliance Requirements	Inc	**120.9**	103.9	0.0	16.0	1.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 120.9												
One-Time Startup Costs for New Fingerprint Technician 1/2	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
Add Criminal Justice Planner (12-#090) for Records Management Support	Inc	**167.9**	144.9	8.0	12.0	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF) 167.9												
One-Time Startup Costs for New Criminal Justice Planner	IncOTI	**18.4**	0.0	0.0	0.0	18.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.4												
24Gov Total		**15,623.0**	6,453.0	66.7	6,990.3	1,023.0	90.0	1,000.0	0.0	62	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Laboratory Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,302.9**	6,181.7	80.0	1,921.7	886.5	233.0	0.0	0.0	48	0	2
1002 Fed Rcpts (Fed) 1,526.7												
1004 Gen Fund (UGF) 7,473.7												
1007 I/A Rcpts (Other) 122.8												
1061 CIP Rcpts (Other) 179.7												
FY23 Conference Committee Total		**9,302.9**	6,181.7	80.0	1,921.7	886.5	233.0	0.0	0.0	48	0	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition	Unalloc	**50.6**	0.0	0.0	50.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 20.0												
1004 Gen Fund (UGF) 30.6												
FY23 Authorized Total		**9,353.5**	6,181.7	80.0	1,972.3	886.5	233.0	0.0	0.0	48	0	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-150.5	-17.3	120.8	47.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**9,353.5**	6,031.2	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**10.9**	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.7												
1007 I/A Rcpts (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**123.2**	123.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3.0												
1004 Gen Fund (UGF) 117.9												
1007 I/A Rcpts (Other) 2.3												
FY24 Adjusted Base Total		**9,487.6**	6,165.3	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**9,487.6**	6,165.3	62.7	2,093.1	933.5	233.0	0.0	0.0	48	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Facility Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 463.3												
1007 I/A Rcpts (Other) 1,005.9												
FY23 Conference Committee Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		1,469.2	0.0	0.0	763.3	705.9	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: DPS State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 114.4												
FY23 Conference Committee Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**114.4**	0.0	0.0	114.4	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Violent Crimes Compensation Board
Allocation: Violent Crimes Compensation Board

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,864.0**	410.9	2.7	73.6	3.2	0.0	1,373.6	0.0	3	0	0
1002 Fed Rcpts (Fed) 1,000.0												
1220 Crime VCF (Other) 864.0												
FY23 Conference Committee Total		**1,864.0**	410.9	2.7	73.6	3.2	0.0	1,373.6	0.0	3	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**8.1**	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 8.1												
Align Authority for Agency-Wide Addition	Unalloc	**4.0**	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 4.0												
FY23 Authorized Total		**1,876.1**	419.0	2.7	77.6	3.2	0.0	1,373.6	0.0	3	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-48.6	0.0	27.6	21.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,876.1**	370.4	2.7	105.2	24.2	0.0	1,373.6	0.0	3	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Add Paralegal 2 (12-#075) to Help Stabilize Violent Crimes Compensation Board	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Align Grants Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	-33.2	0.0	0.0	33.2	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 0.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**3.9**	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF (Other) 3.9												
FY24 Adjusted Base Total		**1,882.0**	376.3	2.7	72.0	24.2	0.0	1,406.8	0.0	5	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Statutotory Distribution of Restorative Justice Account Funds Provided to the Crime Victims Compensation Fund	Inc	**2,382.2**	232.4	5.0	0.0	14.6	0.0	2,130.2	0.0	0	0	0
1220 Crime VCF (Other) 2,382.2												
24Gov Total		**4,264.2**	608.7	7.7	72.0	38.8	0.0	3,537.0	0.0	5	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Public Safety

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	980.8	0.0	0.0	980.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	74.7												
1004 Gen Fund (UGF)	837.4												
1005 GF/Prgm (DGF)	23.2												
1007 I/A Rcpts (Other)	29.5												
1061 CIP Rcpts (Other)	6.7												
1108 Stat Desig (Other)	0.5												
1171 Rest Just (Other)	0.2												
1220 Crime VCF (Other)	4.0												
1246 RcdvsmFund (DGF)	4.6												
FY23 Conference Committee Total			980.8	0.0	0.0	980.8	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-Wide Addition		Unalloc	-980.8	0.0	0.0	-980.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-74.7												
1004 Gen Fund (UGF)	-837.4												
1005 GF/Prgm (DGF)	-23.2												
1007 I/A Rcpts (Other)	-29.5												
1061 CIP Rcpts (Other)	-6.7												
1108 Stat Desig (Other)	-0.5												
1171 Rest Just (Other)	-0.2												
1220 Crime VCF (Other)	-4.0												
1246 RcdvsmFund (DGF)	-4.6												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Tax Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**17,374.0**	12,883.0	48.1	4,353.9	89.0	0.0	0.0	0.0	94	0	1
1004 Gen Fund (UGF) 16,275.9												
1005 GF/Prgm (DGF) 899.2												
1061 CIP Rcpts (Other) 99.3												
1105 PF Gross (Other) 99.6												
FY23 Conference Committee Total		**17,374.0**	12,883.0	48.1	4,353.9	89.0	0.0	0.0	0.0	94	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**46.8**	46.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 46.8												
FY23 Authorized Total		**17,420.8**	12,929.8	48.1	4,353.9	89.0	0.0	0.0	0.0	94	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-544.9	0.0	544.9	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**17,420.8**	12,384.9	48.1	4,898.8	89.0	0.0	0.0	0.0	94	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**247.8**	247.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 230.1												
1005 GF/Prgm (DGF) 15.5												
1061 CIP Rcpts (Other) 2.2												
FY2024 PERS Rate Adjustment	SalAdj	**25.7**	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 23.9												
1005 GF/Prgm (DGF) 1.6												
1061 CIP Rcpts (Other) 0.2												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.3												
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	222.2	0.0	-222.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Criminal Investigations Unit to Eliminate Reimbursable Services Agreement	TrOut	**-781.6**	0.0	0.0	-781.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -781.6												
FY24 Adjusted Base Total		**16,919.0**	12,886.9	48.1	3,895.0	89.0	0.0	0.0	0.0	94	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Tax Revenue Management System (TRMS) Cloud Server Hosting	Inc	**373.6**	0.0	0.0	373.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 373.6												
24Gov Total		**17,292.6**	12,886.9	48.1	4,268.6	89.0	0.0	0.0	0.0	94	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Treasury Division

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**10,639.3**	8,006.6	18.6	2,574.3	39.8	0.0	0.0	0.0	41	0	0
1004 Gen Fund (UGF)	1,342.1												
1007 I/A Rcpts (Other)	6,938.2												
1017 Group Ben (Other)	167.8												
1027 IntAirport (Other)	195.4												
1066 Pub School (Other)	844.8												
1169 PCE Endow (DGF)	1,151.0												
FY23 Conference Committee Total			**10,639.3**	8,006.6	18.6	2,574.3	39.8	0.0	0.0	0.0	41	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**320.4**	320.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	41.5												
1007 I/A Rcpts (Other)	235.9												
1017 Group Ben (Other)	3.7												
1027 IntAirport (Other)	3.0												
1066 Pub School (Other)	13.8												
1169 PCE Endow (DGF)	22.5												
FY23 Authorized Total			**10,959.7**	8,327.0	18.6	2,574.3	39.8	0.0	0.0	0.0	41	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	257.2	0.0	-367.2	110.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**10,959.7**	8,584.2	18.6	2,207.1	149.8	0.0	0.0	0.0	41	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**35.7**	35.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	11.0												
1007 I/A Rcpts (Other)	22.0												
1027 IntAirport (Other)	0.2												
1066 Pub School (Other)	1.1												
1169 PCE Endow (DGF)	1.4												
FY2024 PERS Rate Adjustment		SalAdj	**17.4**	17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.3												
1007 I/A Rcpts (Other)	12.5												
1027 IntAirport (Other)	0.2												
1066 Pub School (Other)	1.0												
1169 PCE Endow (DGF)	1.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**30.7**	30.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.5												
1007 I/A Rcpts (Other)	22.3												
1027 IntAirport (Other)	0.4												
1066 Pub School (Other)	1.9												
1169 PCE Endow (DGF)	2.6												
FY24 Adjusted Base Total			**11,043.5**	8,668.0	18.6	2,207.1	149.8	0.0	0.0	0.0	41	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Restore Cash Management I/A Receipt Authority to FY22 Level		Inc	**685.0**	685.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Treasury Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Restore Cash Management I/A Receipt Authority to FY22 Level (continued)												
1007 I/A Rcpts (Other) 685.0												
Replace Authority with Higher Education Investment Fund (AS 37.14.750)	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -342.6												
1226 High Ed (DGF) 342.6												
24Gov Total		**11,728.5**	9,353.0	18.6	2,207.1	149.8	0.0	0.0	0.0	41	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Unclaimed Property

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	709.0	470.9	5.4	225.0	7.7	0.0	0.0	0.0	4	0	0
1005 GF/Prgm (DGF) 709.0												
FY23 Conference Committee Total		709.0	470.9	5.4	225.0	7.7	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		709.0	470.9	5.4	225.0	7.7	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		709.0	470.9	5.4	225.0	7.7	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 9.0												
FY2024 PERS Rate Adjustment	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.9												
FY24 Adjusted Base Total		718.9	480.8	5.4	225.0	7.7	0.0	0.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		718.9	480.8	5.4	225.0	7.7	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Alaska Retirement Management Board

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**10,282.0**	86.2	134.1	10,029.2	32.5	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)	5,333.4												
1029 PERS Trust (Other)	3,064.2												
1034 Teach Ret (Other)	1,737.9												
1042 Jud Retire (Other)	52.9												
1045 Nat Guard (Other)	93.6												
FY23 Conference Committee Total			**10,282.0**	86.2	134.1	10,029.2	32.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**10,282.0**	86.2	134.1	10,029.2	32.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	0.0	-165.0	165.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**10,282.0**	86.2	134.1	9,864.2	197.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			**10,282.0**	86.2	134.1	9,864.2	197.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Allocate Investment Fund Authority		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)	-499.0												
1029 PERS Trust (Other)	350.0												
1034 Teach Ret (Other)	135.0												
1042 Jud Retire (Other)	14.0												
24Gov Total			**10,282.0**	86.2	134.1	9,864.2	197.5	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Alaska Retirement Management Board Custody and Management Fees

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	35,000.0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)	16,606.4												
1029 PERS Trust (Other)	12,480.7												
1034 Teach Ret (Other)	5,491.9												
1042 Jud Retire (Other)	275.9												
1045 Nat Guard (Other)	145.1												
FY23 Conference Committee Total			35,000.0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			35,000.0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			35,000.0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			35,000.0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			35,000.0	0.0	0.0	35,000.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**10,562.9**	6,389.2	18.1	4,086.4	69.2	0.0	0.0	0.0	64	2	0
1005 GF/Prgm (DGF) 379.6												
1007 I/A Rcpts (Other) 20.0												
1050 PFD Fund (Other) 10,163.3												
FY23 Conference Committee Total		**10,562.9**	6,389.2	18.1	4,086.4	69.2	0.0	0.0	0.0	64	2	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.9**	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other) 9.9												
FY23 Authorized Total		**10,572.8**	6,399.1	18.1	4,086.4	69.2	0.0	0.0	0.0	64	2	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**10,572.8**	6,399.1	18.1	4,086.4	69.2	0.0	0.0	0.0	64	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Dividend Applicant Identity Verification	OTI	**-2,000.0**	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other) -2,000.0												
FY2024 Salary and Health Insurance Increases	SalAdj	**126.6**	126.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 1.9												
1050 PFD Fund (Other) 124.7												
FY2024 PERS Rate Adjustment	SalAdj	**12.0**	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.2												
1050 PFD Fund (Other) 11.8												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other) 1.2												
Transfer Authority to Criminal Investigations Unit to Eliminate Reimbursible Services Agreement	TrOut	**-469.3**	0.0	0.0	-469.3	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other) -469.3												
FY24 Adjusted Base Total		**8,243.3**	6,538.9	18.1	1,617.1	69.2	0.0	0.0	0.0	64	2	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Dividend Application Information System Maintenance and Support	Inc	**326.4**	0.0	0.0	326.4	0.0	0.0	0.0	0.0	0	0	0
1050 PFD Fund (Other) 326.4												
24Gov Total		**8,569.7**	6,538.9	18.1	1,943.5	69.2	0.0	0.0	0.0	64	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Child Support Services
Allocation: Child Support Enforcement Division

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**25,202.0**	18,340.1	33.1	6,601.9	201.1	25.8	0.0	0.0	193	0	0
1002 Fed Rcpts (Fed)	15,673.7												
1003 GF/Match (UGF)	7,193.8												
1004 Gen Fund (UGF)	485.3												
1005 GF/Prgm (DGF)	50.0												
1016 CSSD Fed (Fed)	1,796.1												
1061 CIP Rcpts (Other)	3.1												
FY23 Conference Committee Total			**25,202.0**	18,340.1	33.1	6,601.9	201.1	25.8	0.0	0.0	193	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**16.6**	16.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	11.0												
1003 GF/Match (UGF)	5.6												
FY23 Authorized Total			**25,218.6**	18,356.7	33.1	6,601.9	201.1	25.8	0.0	0.0	193	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**25,218.6**	18,356.7	33.1	6,601.9	201.1	25.8	0.0	0.0	193	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	**368.7**	368.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	243.3												
1003 GF/Match (UGF)	125.3												
1061 CIP Rcpts (Other)	0.1												
FY2024 PERS Rate Adjustment		SalAdj	**34.4**	34.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	22.7												
1003 GF/Match (UGF)	11.7												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	1.7												
1003 GF/Match (UGF)	0.8												
Transfer Office Assistant 2 (04-7203) to Administrative Services Division		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY24 Adjusted Base Total			**25,624.2**	18,762.3	33.1	6,601.9	201.1	25.8	0.0	0.0	192	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Change Allocation Name to Child Support Enforcement Division		Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total			**25,624.2**	18,762.3	33.1	6,601.9	201.1	25.8	0.0	0.0	192	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,105.0	817.2	38.5	220.4	28.9	0.0	0.0	0.0	4	0	1
1004 Gen Fund (UGF)	627.6												
1007 I/A Rcpts (Other)	166.4												
1133 CSSD Admin (Fed)	311.0												
FY23 Conference Committee Total			1,105.0	817.2	38.5	220.4	28.9	0.0	0.0	0.0	4	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	36.5	36.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	20.4												
1007 I/A Rcpts (Other)	5.5												
1133 CSSD Admin (Fed)	10.6												
FY23 Authorized Total			1,141.5	853.7	38.5	220.4	28.9	0.0	0.0	0.0	4	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	38.7	0.0	-38.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			1,141.5	892.4	38.5	181.7	28.9	0.0	0.0	0.0	4	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.3												
1007 I/A Rcpts (Other)	0.2												
1133 CSSD Admin (Fed)	0.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.6												
1007 I/A Rcpts (Other)	0.6												
1133 CSSD Admin (Fed)	1.1												
FY24 Adjusted Base Total			1,149.6	900.5	38.5	181.7	28.9	0.0	0.0	0.0	4	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			1,149.6	900.5	38.5	181.7	28.9	0.0	0.0	0.0	4	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,466.9**	1,434.6	15.9	999.4	17.0	0.0	0.0	0.0	12	0	0
1004 Gen Fund (UGF) 571.0												
1007 I/A Rcpts (Other) 1,430.4												
1133 CSSD Admin (Fed) 465.5												
FY23 Conference Committee Total		**2,466.9**	1,434.6	15.9	999.4	17.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition	Unalloc	**353.5**	0.0	0.0	353.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 79.5												
1004 Gen Fund (UGF) 58.4												
1005 GF/Prgm (DGF) 5.6												
1007 I/A Rcpts (Other) 37.1												
1017 Group Ben (Other) 4.0												
1027 IntAirport (Other) 0.3												
1029 PERS Trust (Other) 2.5												
1034 Teach Ret (Other) 1.1												
1042 Jud Retire (Other) 0.1												
1050 PFD Fund (Other) 27.2												
1061 CIP Rcpts (Other) 11.8												
1094 MHT Admin (Other) 13.5												
1104 AMBB Rcpts (Other) 1.2												
1105 PF Gross (Other) 91.2												
1108 Stat Desig (Other) 15.4												
1133 CSSD Admin (Fed) 2.0												
1169 PCE Endow (DGF) 2.6												
FY23 Authorized Total		**2,820.4**	1,434.6	15.9	1,352.9	17.0	0.0	0.0	0.0	12	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Procurement Position to Department of Administration for Procurement Consolidation	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Criminal Investigations Unit to Align Investigation Activities	TrOut	**-109.2**	0.0	0.0	-109.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -109.2												
Align Authority with Anticipated Expenditures	LIT	**0.0**	-55.8	0.0	55.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**2,711.2**	1,378.8	15.9	1,299.5	17.0	0.0	0.0	0.0	11	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Administrative Services Director (04-1001) from Office of Management and Budget to the Department	ATrIn	**212.1**	212.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 212.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**28.9**	28.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.8												
1007 I/A Rcpts (Other) 11.9												
1133 CSSD Admin (Fed) 4.2												
FY2024 PERS Rate Adjustment	SalAdj	**2.7**	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.2												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)												
1007 I/A Rcpts (Other) 1.1												
1133 CSSD Admin (Fed) 0.4												
Transfer Office Assistant 2 (04-7203) from Child Support Enforcement Division	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Personal Services Costs	LIT	**0.0**	111.8	0.0	-111.8	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total		**2,954.9**	1,734.3	15.9	1,187.7	17.0	0.0	0.0	0.0	13	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse Mental Health Trust Authority Funding	OTI	**-13.5**	0.0	0.0	-13.5	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -13.5												
Continuation - Maintain Trust Authority MHT Admin Authority for Unallocated Rates	IncM	**13.5**	0.0	0.0	13.5	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 13.5												
24Gov Total		**2,954.9**	1,734.3	15.9	1,187.7	17.0	0.0	0.0	0.0	13	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Administration and Support
Allocation: Criminal Investigations Unit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,141.7**	1,027.1	4.0	106.2	4.4	0.0	0.0	0.0	8	0	0
1007 I/A Rcpts (Other) 1,141.7												
FY23 Conference Committee Total		**1,141.7**	1,027.1	4.0	106.2	4.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,141.7**	1,027.1	4.0	106.2	4.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from Administrative Services Division to Align Investigation Activities	TrIn	**109.2**	0.0	0.0	109.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 109.2												
Transfer Services Authority to Personal Services and Travel Lines	LIT	**0.0**	51.5	17.0	-68.5	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**1,250.9**	1,078.6	21.0	146.9	4.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**22.0**	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 13.8												
1050 PFD Fund (Other) 8.2												
FY2024 PERS Rate Adjustment	SalAdj	**2.1**	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.3												
1050 PFD Fund (Other) 0.8												
Transfer Authority From PFD and Tax Divisions to Eliminate Reimbursible Services Agreement	TrIn	**1,250.9**	0.0	0.0	1,250.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 781.6												
1050 PFD Fund (Other) 469.3												
FY24 Adjusted Base Total		**2,525.9**	1,102.7	21.0	1,397.8	4.4	0.0	0.0	0.0	8	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Eliminate I/A Authority Due to Replacement with General Fund and PFD Fund Authority	Dec	**-1,250.9**	0.0	0.0	-1,250.9	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -1,250.9												
24Gov Total		**1,275.0**	1,102.7	21.0	146.9	4.4	0.0	0.0	0.0	8	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Mental Health Trust Authority
Allocation: Mental Health Trust Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,379.6**	3,170.9	82.0	1,051.7	75.0	0.0	0.0	0.0	17	0	0
1007 I/A Rcpts (Other) 30.0												
1094 MHT Admin (Other) 4,349.6												
FY23 Conference Committee Total		**4,379.6**	3,170.9	82.0	1,051.7	75.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**138.7**	138.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 138.7												
FY23 Authorized Total		**4,518.3**	3,309.6	82.0	1,051.7	75.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**4,518.3**	3,309.6	82.0	1,051.7	75.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 6.3												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**21.5**	21.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 21.5												
FY24 Adjusted Base Total		**4,546.1**	3,337.4	82.0	1,051.7	75.0	0.0	0.0	0.0	17	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse Mental Health Trust Recommendation	OTI	**-4,488.3**	-3,279.6	-82.0	-1,051.7	-75.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) -4,488.3												
Continuation - Maintain Trust Authority MHT Admin Budget	IncM	**4,488.3**	3,279.6	92.0	1,051.7	65.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 4,488.3												
Increase Trust Authority MHT Admin Budget	Inc	**136.1**	69.6	3.0	63.5	0.0	0.0	0.0	0.0	0	0	0
1094 MHT Admin (Other) 136.1												
24Gov Total		**4,682.2**	3,407.0	95.0	1,115.2	65.0	0.0	0.0	0.0	17	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Mental Health Trust Authority
Allocation: Long Term Care Ombudsman Office

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	926.0	752.0	48.8	110.0	15.2	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)	13.4												
1007 I/A Rcpts (Other)	409.4												
1037 GF/MH (UGF)	503.2												
FY23 Conference Committee Total			926.0	752.0	48.8	110.0	15.2	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	9.6												
1037 GF/MH (UGF)	16.1												
FY23 Authorized Total			951.7	777.7	48.8	110.0	15.2	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	17.3	0.0	-10.0	-7.3	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			951.7	795.0	48.8	100.0	7.9	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases		SalAdj	2.7	2.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	0.9												
1037 GF/MH (UGF)	1.8												
FY2024 PERS Rate Adjustment		SalAdj	1.5	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	0.5												
1037 GF/MH (UGF)	1.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	6.3	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	2.4												
1037 GF/MH (UGF)	3.9												
Align Authority with Anticipated Travel Costs		LIT	0.0	-13.6	13.6	0.0	0.0	0.0	0.0	0.0	0	0	0
FY24 Adjusted Base Total			962.2	791.9	62.4	100.0	7.9	0.0	0.0	0.0	6	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
General Fund Mental Health Fund Designation		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-13.4												
1037 GF/MH (UGF)	13.4												
24Gov Total			962.2	791.9	62.4	100.0	7.9	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Municipal Bond Bank Authority
Allocation: AMBBA Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,016.6**	228.0	14.5	770.3	3.8	0.0	0.0	0.0	1	0	0
1104 AMBB Rcpts (Other) 911.6												
1108 Stat Desig (Other) 105.0												
FY23 Conference Committee Total		**1,016.6**	228.0	14.5	770.3	3.8	0.0	0.0	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Muni Bond Bank & Railroad Corp: Financing Ch30 SLA2022 (HB127) (Sec2 Ch11 SLA2022 P46 L18 (HB281))	FisNot23	**360.0**	0.0	10.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 360.0												
FY2023 Exempt 5% COLA	SalAdj	**6.7**	6.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 6.7												
FY23 Authorized Total		**1,383.3**	234.7	24.5	1,120.3	3.8	0.0	0.0	0.0	1	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,383.3**	234.7	24.5	1,120.3	3.8	0.0	0.0	0.0	1	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**1.8**	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 1.8												
FY2024 PERS Rate Adjustment	SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 0.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1104 AMBB Rcpts (Other) 0.6												
FY24 Adjusted Base Total		**1,386.2**	237.6	24.5	1,120.3	3.8	0.0	0.0	0.0	1	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,386.2**	237.6	24.5	1,120.3	3.8	0.0	0.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Housing Finance Corporation
Allocation: AHFC Operations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**103,037.6**	43,071.8	547.0	17,683.0	3,723.9	312.1	37,699.8	0.0	314	22	14
	1002 Fed Rcpts (Fed) 64,156.7												
	1007 I/A Rcpts (Other) 797.3												
	1061 CIP Rcpts (Other) 2,345.3												
	1092 MHTAAR (Other) 370.0												
	1103 AHFC Rcpts (Other) 35,368.3												
L	FY23 Conference Committee	LangCC	**40,000.0**	0.0	0.0	0.0	0.0	0.0	40,000.0	0.0	0	0	0
	1108 Stat Desig (Other) 40,000.0												
	FY23 Conference Committee Total		**143,037.6**	43,071.8	547.0	17,683.0	3,723.9	312.1	77,699.8	0.0	314	22	14
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Federal Stimulus for Housing Sec14b Ch1 SSSLA2021 P112 L7 (HB69) (FY21-FY23)	CarryFwd	**81,100.7**	0.0	0.0	0.0	0.0	0.0	81,100.7	0.0	0	0	0
	1265 COVID Fed (Fed) 81,100.7												
L	COVID-19 Federal Housing and Homeless Stimulus Sec53g Ch1 SSSLA2021 P137 L24 (HB69) (FY22-FY23)	CarryFwd	**11,677.7**	0.0	0.0	0.0	0.0	0.0	11,677.7	0.0	0	0	0
	1265 COVID Fed (Fed) 11,677.7												
	FY23 Authorized Total		**235,816.0**	43,071.8	547.0	17,683.0	3,723.9	312.1	170,478.2	0.0	314	22	14
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**235,816.0**	43,071.8	547.0	17,683.0	3,723.9	312.1	170,478.2	0.0	314	22	14
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Federal Stimulus for Housing Sec14b Ch1 SSSLA2021 P112 L7 (HB69) (FY21-FY23)	OTI	**-81,100.7**	0.0	0.0	0.0	0.0	0.0	-81,100.7	0.0	0	0	0
	1265 COVID Fed (Fed) -81,100.7												
L	Reverse COVID-19 Federal Housing and Homeless Stimulus Sec53g Ch1 SSSLA2021 P137 L24 (HB69) (FY22-FY23)	OTI	**-11,677.7**	0.0	0.0	0.0	0.0	0.0	-11,677.7	0.0	0	0	0
	1265 COVID Fed (Fed) -11,677.7												
L	Reverse: Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY24)	OTI	**-40,000.0**	0.0	0.0	0.0	0.0	0.0	-40,000.0	0.0	0	0	0
	1108 Stat Desig (Other) -40,000.0												
L	Designated Program Receipts for Housing Sec60g Ch11 SLA2022 P169 L16 (HB281) (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1108 Stat Desig (Other) 0.0												
	Reverse MH Trust: Department of Corrections Discharge Incentive Grants (FY22-FY23)	OTI	**-100.0**	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
	1092 MHTAAR (Other) -100.0												
	Reverse MH Trust: Rural Housing Coordinator - New Region (FY22-FY26)	OTI	**-135.0**	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
	1092 MHTAAR (Other) -135.0												
	MH Trust: Rural Housing Coordinator - New Region (FY22-FY26)	IncT	**135.0**	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0
	1092 MHTAAR (Other) 135.0												
	Reverse MH Trust: Rural Housing Coordinator - Northwest Arctic Borough (FY22-FY24)	OTI	**-135.0**	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
	1092 MHTAAR (Other) -135.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Housing Finance Corporation
Allocation: AHFC Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
MH Trust: Rural Housing Coordinator - Northwest Arctic Borough (FY22-FY24)	IncT	**135.0**	0.0	0.0	0.0	0.0	0.0	135.0	0.0	0	0	0
1092 MHTAAR (Other) 135.0												
FY24 Adjusted Base Total		**102,937.6**	43,071.8	547.0	17,683.0	3,723.9	312.1	37,599.8	0.0	314	22	14
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Move Funding for Rural Housing Coordinator - New Region (FY22-FY26) to Capital Budget	Dec	**-135.0**	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
1092 MHTAAR (Other) -135.0												
Move Funding for MH Trust: Rural Housing Coordinator - Northwest Arctic Borough (FY22-FY24) to Capital Budget	Dec	**-135.0**	0.0	0.0	0.0	0.0	0.0	-135.0	0.0	0	0	0
1092 MHTAAR (Other) -135.0												
Housing Choice Voucher Program - Fair Share and Affordability Initiative	Inc	**3,000.0**	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 3,000.0												
Multifamily Affordable Section 8 New and Conventional Low Rent Housing Program Contractual Obligation Increases	Inc	**1,340.0**	0.0	0.0	1,340.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,340.0												
HB 226 5% Cost of Living Allowance Adjustment	Inc	**2,153.7**	2,153.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 796.1												
1061 CIP Rcpts (Other) 117.3												
1103 AHFC Rcpts (Other) 1,240.3												
24Gov Total		**109,161.3**	45,225.5	547.0	19,023.0	3,723.9	312.1	40,329.8	0.0	314	22	14

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Housing Finance Corporation
Allocation: Alaska Corporation for Affordable Housing

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**479.0**	284.9	24.8	139.5	14.8	15.0	0.0	0.0	2	0	0
1002 Fed Rcpts (Fed)	306.9												
1061 CIP Rcpts (Other)	172.1												
FY23 Conference Committee Total			**479.0**	284.9	24.8	139.5	14.8	15.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**479.0**	284.9	24.8	139.5	14.8	15.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-26.4	0.0	26.4	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**479.0**	258.5	24.8	165.9	14.8	15.0	0.0	0.0	2	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	0.2												
1061 CIP Rcpts (Other)	0.3												
FY24 Adjusted Base Total			**479.5**	259.0	24.8	165.9	14.8	15.0	0.0	0.0	2	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
HB226 Cost of Living Allowance 5% Adjustment		Inc	**12.9**	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	12.9												
24Gov Total			**492.4**	271.9	24.8	165.9	14.8	15.0	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Permanent Fund Corporation
Allocation: APFC Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**21,934.0**	17,098.3	800.0	3,389.8	195.9	450.0	0.0	0.0	66	2	2
1105 PF Gross (Other) 21,934.0												
FY23 Conference Committee Total		**21,934.0**	17,098.3	800.0	3,389.8	195.9	450.0	0.0	0.0	66	2	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**715.4**	715.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 715.4												
FY23 Authorized Total		**22,649.4**	17,813.7	800.0	3,389.8	195.9	450.0	0.0	0.0	66	2	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add a Full-Time Administrative Specialist (04-#001) in Place of Two Part-Time Specialists (04-X087, 04-X088)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-2	0
FY23 Management Plan Total		**22,649.4**	17,813.7	800.0	3,389.8	195.9	450.0	0.0	0.0	67	0	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**32.5**	32.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 32.5												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**83.8**	83.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 83.8												
FY24 Adjusted Base Total		**22,765.7**	17,930.0	800.0	3,389.8	195.9	450.0	0.0	0.0	67	0	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Tri-Annual Workstation Replacement	IncOTI	**239.7**	0.0	0.0	0.0	239.7	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 239.7												
Consulting & IT Improvements	Inc	**251.0**	0.0	0.0	251.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 251.0												
Board Honorarium to Support Increased Meetings	Inc	**6.9**	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 6.9												
24Gov Total		**23,263.3**	17,936.9	800.0	3,640.8	435.6	450.0	0.0	0.0	67	0	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Alaska Permanent Fund Corporation
Allocation: APFC Investment Management Fees

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	195,868.0	0.0	0.0	195,868.0	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) 195,868.0												
FY23 Conference Committee Total		195,868.0	0.0	0.0	195,868.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		195,868.0	0.0	0.0	195,868.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		195,868.0	0.0	0.0	195,868.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		195,868.0	0.0	0.0	195,868.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Investment Management Fees	Dec	-3,004.4	0.0	0.0	-3,004.4	0.0	0.0	0.0	0.0	0	0	0
1105 PF Gross (Other) -3,004.4												
24Gov Total		192,863.6	0.0	0.0	192,863.6	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	353.5	0.0	0.0	353.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	79.5												
1004 Gen Fund (UGF)	58.4												
1005 GF/Prgm (DGF)	5.6												
1007 I/A Rcpts (Other)	37.1												
1017 Group Ben (Other)	4.0												
1027 IntAirport (Other)	0.3												
1029 PERS Trust (Other)	2.5												
1034 Teach Ret (Other)	1.1												
1042 Jud Retire (Other)	0.1												
1050 PFD Fund (Other)	27.2												
1061 CIP Rcpts (Other)	11.8												
1094 MHT Admin (Other)	13.5												
1104 AMBB Rcpts (Other)	1.2												
1105 PF Gross (Other)	91.2												
1108 Stat Desig (Other)	15.4												
1133 CSSD Admin (Fed)	2.0												
1169 PCE Endow (DGF)	2.6												
FY23 Conference Committee Total			353.5	0.0	0.0	353.5	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Agency-wide Addition		Unalloc	-353.5	0.0	0.0	-353.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-79.5												
1004 Gen Fund (UGF)	-58.4												
1005 GF/Prgm (DGF)	-5.6												
1007 I/A Rcpts (Other)	-37.1												
1017 Group Ben (Other)	-4.0												
1027 IntAirport (Other)	-0.3												
1029 PERS Trust (Other)	-2.5												
1034 Teach Ret (Other)	-1.1												
1042 Jud Retire (Other)	-0.1												
1050 PFD Fund (Other)	-27.2												
1061 CIP Rcpts (Other)	-11.8												
1094 MHT Admin (Other)	-13.5												
1104 AMBB Rcpts (Other)	-1.2												
1105 PF Gross (Other)	-91.2												
1108 Stat Desig (Other)	-15.4												
1133 CSSD Admin (Fed)	-2.0												
1169 PCE Endow (DGF)	-2.6												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Revenue

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Facilities Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**35,244.1**	16,942.1	383.8	15,684.4	1,928.8	305.0	0.0	0.0	130	2	2
1004 Gen Fund (UGF) 440.6												
1007 I/A Rcpts (Other) 30,211.8												
1061 CIP Rcpts (Other) 4,591.7												
FY23 Conference Committee Total		**35,244.1**	16,942.1	383.8	15,684.4	1,928.8	305.0	0.0	0.0	130	2	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.4**	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 2.4												
1061 CIP Rcpts (Other) 7.0												
Align Authority for Unallocated Rates Adjustments	Unalloc	**99.9**	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.0												
1007 I/A Rcpts (Other) 83.9												
1061 CIP Rcpts (Other) 1.8												
1147 PublicBldg (Other) 6.2												
FY23 Authorized Total		**35,353.4**	16,951.5	383.8	15,784.3	1,928.8	305.0	0.0	0.0	130	2	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-593.2	0.0	593.2	0.0	0.0	0.0	0.0	0	0	0
Delete Expired Non-Permanent Engineering Assistant I (25-N12061)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Transfer Funding and Positions from Multiple Components for Facilities Services Consolidation	TrIn	**19,078.0**	2,210.9	3.0	16,538.6	325.5	0.0	0.0	0.0	16	3	0
1004 Gen Fund (UGF) 490.3												
1005 GF/Prgm (DGF) 322.5												
1007 I/A Rcpts (Other) 2,054.7												
1061 CIP Rcpts (Other) 765.1												
1147 PublicBldg (Other) 15,445.4												
Transfer Mechanic - Automotive - Journey (05-6031) to Southcoast Region Highways & Aviation	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Maintenance Positions to Department of Education for Operation Efficiency	ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-5	0	0
FY23 Management Plan Total		**54,431.4**	18,569.2	386.8	32,916.1	2,254.3	305.0	0.0	0.0	140	5	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.6**	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 2.6												
FY2024 PERS Rate Adjustment	SalAdj	**35.6**	35.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.6												
1007 I/A Rcpts (Other) 19.0												
1061 CIP Rcpts (Other) 13.1												
1147 PublicBldg (Other) 2.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**486.1**	486.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.3												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Facilities Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1007 I/A Rcpts (Other) 301.1												
1061 CIP Rcpts (Other) 128.6												
1147 PublicBldg (Other) 47.1												
Transfer Maintenance Generalist - Sub-Journey 2 (25-2231) to Northern Region Support Services for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY24 Adjusted Base Total		**54,955.7**	19,093.5	386.8	32,916.1	2,254.3	305.0	0.0	0.0	139	5	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Funding Source to Align with Anticipated Revenue	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -2,356.3												
1061 CIP Rcpts (Other) 2,356.3												
24Gov Total		**54,955.7**	19,093.5	386.8	32,916.1	2,254.3	305.0	0.0	0.0	139	5	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**44,844.2**	0.0	0.0	44,844.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 44,844.2												
FY23 Conference Committee Total		**44,844.2**	0.0	0.0	44,844.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**4.0**	0.0	0.0	4.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 4.0												
FY23 Authorized Total		**44,848.2**	0.0	0.0	44,848.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding and Positions from Lease Administration for Facilities Services Consolidation	TrIn	**656.0**	604.2	1.8	50.0	0.0	0.0	0.0	0.0	5	0	0
1007 I/A Rcpts (Other) 656.0												
FY23 Management Plan Total		**45,504.2**	604.2	1.8	44,898.2	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	15.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.0												
1061 CIP Rcpts (Other) 0.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**12.8**	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 11.3												
1061 CIP Rcpts (Other) 1.5												
FY24 Adjusted Base Total		**45,518.2**	633.2	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**45,518.2**	633.2	1.8	44,883.2	0.0	0.0	0.0	0.0	5	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Lease Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	994.9	870.8	3.8	115.6	4.7	0.0	0.0	0.0	8	0	0
1004 Gen Fund (UGF)	11.0												
1007 I/A Rcpts (Other)	983.9												
FY23 Conference Committee Total			994.9	870.8	3.8	115.6	4.7	0.0	0.0	0.0	8	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	4.2	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	4.2												
FY23 Authorized Total			999.1	875.0	3.8	115.6	4.7	0.0	0.0	0.0	8	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding and Positions to Facilities Services and Leases for Facilities Services Consolidation		TrOut	-999.1	-875.0	-3.8	-115.6	-4.7	0.0	0.0	0.0	-8	0	0
1004 Gen Fund (UGF)	-11.0												
1007 I/A Rcpts (Other)	-988.1												
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**16,104.2**	1,339.9	0.0	14,494.3	270.0	0.0	0.0	0.0	11	3	0
1005 GF/Prgm (DGF) 260.5												
1007 I/A Rcpts (Other) 1,277.8												
1147 PublicBldg (Other) 14,565.9												
FY23 Conference Committee Total		**16,104.2**	1,339.9	0.0	14,494.3	270.0	0.0	0.0	0.0	11	3	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**16,104.2**	1,339.9	0.0	14,494.3	270.0	0.0	0.0	0.0	11	3	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding and Positions to Facilities Services for Facilities Services Consolidation	TrOut	**-16,104.2**	-1,339.9	0.0	-14,494.3	-270.0	0.0	0.0	0.0	-11	-3	0
1005 GF/Prgm (DGF) -260.5												
1007 I/A Rcpts (Other) -1,277.8												
1147 PublicBldg (Other) -14,565.9												
FY23 Management Plan Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Facilities Administration

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,802.1**	439.5	1.0	1,334.1	27.5	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other)	161.7												
1061 CIP Rcpts (Other)	765.1												
1147 PublicBldg (Other)	875.3												
FY23 Conference Committee Total			**1,802.1**	439.5	1.0	1,334.1	27.5	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1147 PublicBldg (Other)	4.2												
FY23 Authorized Total			**1,806.3**	443.7	1.0	1,334.1	27.5	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding and Positions to Facilities Services for Facilities Services Consolidation		TrOut	**-1,806.3**	-443.7	-1.0	-1,334.1	-27.5	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)	-161.7												
1061 CIP Rcpts (Other)	-765.1												
1147 PublicBldg (Other)	-879.5												
FY23 Management Plan Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Division of Facilities Services
Allocation: Non-Public Building Fund Facilities

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	824.4	156.5	0.0	644.6	23.3	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)	479.3												
1005 GF/Prgm (DGF)	62.0												
1007 I/A Rcpts (Other)	283.1												
FY23 Conference Committee Total			824.4	156.5	0.0	644.6	23.3	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			824.4	156.5	0.0	644.6	23.3	0.0	0.0	0.0	1	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Funding and Positions to Facilities Services for Facilities Services Consolidation		TrOut	-824.4	-156.5	0.0	-644.6	-23.3	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)	-479.3												
1005 GF/Prgm (DGF)	-62.0												
1007 I/A Rcpts (Other)	-283.1												
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**1,950.4**	1,543.9	65.6	332.1	8.8	0.0	0.0	0.0	8	0	2
	1004 Gen Fund (UGF) 773.0												
	1026 HwyCapital (Other) 66.8												
	1027 IntAirport (Other) 156.4												
	1061 CIP Rcpts (Other) 647.6												
	1076 Marine Hwy (DGF) 257.3												
	1244 AirptRcpts (Other) 49.3												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**1,950.4**	1,543.9	65.6	332.1	8.8	0.0	0.0	0.0	8	0	2
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Purple Heart Trail; Insook Baik Bridge Ch53 SLA2022 (SB203) (Sec2 Ch11 SLA2022 P50 L21 (HB281))	FisNot23	**255.6**	0.0	0.0	255.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 255.6												
	FY2023 Exempt 5% COLA	SalAdj	**57.9**	57.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 31.2												
	1026 HwyCapital (Other) 2.6												
	1027 IntAirport (Other) 6.2												
	1061 CIP Rcpts (Other) 16.0												
	1076 Marine Hwy (DGF) 0.8												
	1244 AirptRcpts (Other) 1.1												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**10.3**	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
	1026 HwyCapital (Other) 0.2												
	1027 IntAirport (Other) 2.6												
	1061 CIP Rcpts (Other) 7.3												
	1244 AirptRcpts (Other) 0.2												
	FY23 Authorized Total		**2,274.2**	1,601.8	65.6	598.0	8.8	0.0	0.0	0.0	8	0	2
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Move Program Manager (25-3835) from Alaska Marine Highway System for Program Alignment	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Add Change Management Director (25-T015) to Develop Strategic Relationships with AMHS and Stakeholders	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
	Transfer Information Officer 3 (25-1820) from Northern Region Design, Engineering and Construction for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	Transfer Authority from Internal Review to Align with Anticipated Expenditures	TrIn	**50.0**	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1061 CIP Rcpts (Other) 50.0												
	FY23 Management Plan Total		**2,324.2**	1,651.8	65.6	598.0	8.8	0.0	0.0	0.0	10	0	3
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	Reverse Purple Heart Trail; Insook Baik Bridge Ch53 SLA2022 (SB203) (Sec2 Ch11 SLA2022 P50 L21 (HB281))	FNOTI	**-255.6**	0.0	0.0	-255.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -255.6												

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)												
	Transfer Authority to Commissioner's Office to Align with Anticipated Expenditures	TrIn	**182.5**	182.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 182.5												
	Transfer Authority to Commissioner's Office to Align with Anticipated Expenditures	TrIn	**30.0**	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 30.0												
	Transfer Program Coordinator 2 (25-3835) to Statewide Safety and Emergency Management for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
L	Reverse Federal Highway Administration Grant to Inter-Island Ferry (FY22-FY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse CRRSAA and ARPA Federal Transit Administration Grants (FY22-FY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Reverse Federal Transit Administration Pass-Through to Fairbanks Sec23 Ch1 SSSLA2021 P118 L14 (HB69) (FY21-FY24)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Federal Transit Administration Pass-Through to Fairbanks Sec23 Ch1 SSSLA2021 P118 L14 (HB69) (FY21-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**9.3**	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4.2												
	1007 I/A Rcpts (Other) 0.7												
	1026 HwyCapital (Other) 0.3												
	1027 IntAirport (Other) 0.7												
	1061 CIP Rcpts (Other) 3.2												
	1076 Marine Hwy (DGF) 0.1												
	1244 AirptRcpts (Other) 0.1												
	FY2024 PERS Rate Adjustment	SalAdj	**2.6**	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.0												
	1007 I/A Rcpts (Other) 0.4												
	1026 HwyCapital (Other) 0.1												
	1027 IntAirport (Other) 0.2												
	1061 CIP Rcpts (Other) 0.7												
	1076 Marine Hwy (DGF) 0.1												
	1244 AirptRcpts (Other) 0.1												
	FY2024 Salary and Health Insurance Increases	SalAdj	**8.7**	8.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1007 I/A Rcpts (Other) 4.3												
	1026 HwyCapital (Other) 0.1												
	1061 CIP Rcpts (Other) 3.7												
	1076 Marine Hwy (DGF) 0.5												
	1244 AirptRcpts (Other) 0.1												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY24 Adjusted Base Total		**2,301.7**	1,884.9	65.6	342.4	8.8	0.0	0.0	0.0	9	0	3
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**2,301.7**	1,884.9	65.6	342.4	8.8	0.0	0.0	0.0	9	0	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Contracting and Appeals

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**388.0**	336.0	3.1	46.9	2.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 53.0												
1007 I/A Rcpts (Other) 7.0												
1061 CIP Rcpts (Other) 316.8												
1076 Marine Hwy (DGF) 11.2												
FY23 Conference Committee Total		**388.0**	336.0	3.1	46.9	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**1.7**	0.0	0.0	1.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.7												
FY23 Authorized Total		**389.7**	336.0	3.1	48.6	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**389.7**	336.0	3.1	48.6	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	13.7	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.7**	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1061 CIP Rcpts (Other) 0.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**6.5**	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.6												
1061 CIP Rcpts (Other) 5.7												
1076 Marine Hwy (DGF) 0.2												
FY24 Adjusted Base Total		**396.9**	356.9	3.1	34.9	2.0	0.0	0.0	0.0	2	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**396.9**	356.9	3.1	34.9	2.0	0.0	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Equal Employment and Civil Rights

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,329.5**	1,052.5	31.0	227.1	18.9	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)	336.5												
1061 CIP Rcpts (Other)	968.0												
1108 Stat Desig (Other)	25.0												
FY23 Conference Committee Total			**1,329.5**	1,052.5	31.0	227.1	18.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	**7.8**	0.0	0.0	7.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	7.8												
FY23 Authorized Total			**1,337.3**	1,052.5	31.0	234.9	18.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	33.7	0.0	-33.7	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**1,337.3**	1,086.2	31.0	201.2	18.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs		LIT	**0.0**	36.3	0.0	-36.3	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.5												
1061 CIP Rcpts (Other)	1.5												
FY2024 Salary and Health Insurance Increases		SalAdj	**22.2**	22.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5.8												
1061 CIP Rcpts (Other)	16.4												
FY24 Adjusted Base Total			**1,361.5**	1,146.7	31.0	164.9	18.9	0.0	0.0	0.0	10	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,361.5**	1,146.7	31.0	164.9	18.9	0.0	0.0	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Internal Review

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**776.0**	700.5	3.3	60.1	12.1	0.0	0.0	0.0	4	0	0
1004 Gen Fund (UGF) 12.7												
1027 IntAirport (Other) 117.4												
1061 CIP Rcpts (Other) 645.9												
FY23 Conference Committee Total		**776.0**	700.5	3.3	60.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**3.0**	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.5												
1061 CIP Rcpts (Other) 1.5												
FY23 Authorized Total		**779.0**	700.5	3.3	63.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-42.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Commissioner's Office to Align with Anticipated Expenditures	TrOut	**-50.0**	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -50.0												
FY23 Management Plan Total		**729.0**	608.5	3.3	105.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	16.0	0.0	-16.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 0.1												
1061 CIP Rcpts (Other) 1.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**12.5**	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1027 IntAirport (Other) 1.2												
1061 CIP Rcpts (Other) 11.2												
FY24 Adjusted Base Total		**742.7**	638.2	3.3	89.1	12.1	0.0	0.0	0.0	4	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**742.7**	638.2	3.3	89.1	12.1	0.0	0.0	0.0	4	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,448.6**	6,973.7	28.0	2,386.3	60.6	0.0	0.0	0.0	60	0	1
1004 Gen Fund (UGF) 1,277.3												
1007 I/A Rcpts (Other) 932.6												
1026 HwyCapital (Other) 611.8												
1027 IntAirport (Other) 76.0												
1061 CIP Rcpts (Other) 5,818.1												
1076 Marine Hwy (DGF) 705.5												
1244 AirptRcpts (Other) 27.3												
FY23 Conference Committee Total		**9,448.6**	6,973.7	28.0	2,386.3	60.6	0.0	0.0	0.0	60	0	1
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**47.6**	0.0	0.0	47.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.0												
1026 HwyCapital (Other) 12.1												
1027 IntAirport (Other) 2.1												
1061 CIP Rcpts (Other) 32.0												
1244 AirptRcpts (Other) 0.4												
FY23 Authorized Total		**9,496.2**	6,973.7	28.0	2,433.9	60.6	0.0	0.0	0.0	60	0	1
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	233.9	0.0	-233.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Statewide Procurement to Align with Anticipated Expenditures	TrIn	**90.0**	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 90.0												
Transfer One Accounting Clerk (25-2260) from the Department of Administration for Organizational Change	ATrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Delete Non-Permanent Accountant 3 (25-N20065)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Add Two Accountant 3 Positions (25-#011 and 25-#012) to Provide Professional Level Accounting Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
FY23 Management Plan Total		**9,586.2**	7,297.6	28.0	2,200.0	60.6	0.0	0.0	0.0	63	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	185.0	0.0	-185.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority to Commissioner's Office to Align with Anticipated Expenditures	TrOut	**-182.5**	0.0	0.0	-173.0	-9.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -182.5												
Transfer Administrative Services Director (25-0043) from Office of Management and Budget to the Department	ATrIn	**234.2**	234.2	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 234.2												
FY2024 PERS Rate Adjustment	SalAdj	**13.9**	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0												
1007 I/A Rcpts (Other) 1.5												
1026 HwyCapital (Other) 0.6												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 PERS Rate Adjustment (continued)													
1027 IntAirport (Other)	0.1												
1061 CIP Rcpts (Other)	8.7												
1076 Marine Hwy (DGF)	1.0												
FY2024 Salary and Health Insurance Increases		SalAdj	**154.2**	154.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	21.8												
1007 I/A Rcpts (Other)	16.4												
1026 HwyCapital (Other)	6.9												
1027 IntAirport (Other)	1.1												
1061 CIP Rcpts (Other)	96.3												
1076 Marine Hwy (DGF)	11.2												
1244 AirptRcpts (Other)	0.5												
FY24 Adjusted Base Total			**9,806.0**	7,884.9	28.0	1,842.0	51.1	0.0	0.0	0.0	64	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Fund Source Swap Inter-agency to CIP Receipts		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-768.0												
1061 CIP Rcpts (Other)	768.0												
24Gov Total			**9,806.0**	7,884.9	28.0	1,842.0	51.1	0.0	0.0	0.0	64	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Highway Safety Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Create New Highway Safety Office Allocation	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Positions from Program Development for Program Alignment	TrIn	**805.4**	776.9	0.0	25.5	3.0	0.0	0.0	0.0	6	0	0
1061 CIP Rcpts (Other) 805.4												
24Gov Total		**805.4**	776.9	0.0	25.5	3.0	0.0	0.0	0.0	6	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Information Systems and Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,794.4**	3,931.3	0.0	1,735.2	127.9	0.0	0.0	0.0	25	0	6
1004 Gen Fund (UGF)	1,264.4												
1026 HwyCapital (Other)	83.7												
1027 IntAirport (Other)	125.2												
1061 CIP Rcpts (Other)	3,811.9												
1076 Marine Hwy (DGF)	509.2												
FY23 Conference Committee Total			**5,794.4**	3,931.3	0.0	1,735.2	127.9	0.0	0.0	0.0	25	0	6
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	**22.4**	0.0	0.0	22.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-0.1												
1026 HwyCapital (Other)	-0.1												
1027 IntAirport (Other)	1.3												
1061 CIP Rcpts (Other)	21.3												
FY23 Authorized Total			**5,816.8**	3,931.3	0.0	1,757.6	127.9	0.0	0.0	0.0	25	0	6
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-10.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,816.8**	3,921.3	10.0	1,757.6	127.9	0.0	0.0	0.0	25	0	6
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs		LIT	**0.0**	50.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment		SalAdj	**7.4**	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.4												
1026 HwyCapital (Other)	0.2												
1027 IntAirport (Other)	0.2												
1061 CIP Rcpts (Other)	5.0												
1076 Marine Hwy (DGF)	0.6												
FY2024 Salary and Health Insurance Increases		SalAdj	**78.8**	78.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	15.0												
1026 HwyCapital (Other)	1.6												
1027 IntAirport (Other)	2.5												
1061 CIP Rcpts (Other)	53.1												
1076 Marine Hwy (DGF)	6.6												
FY24 Adjusted Base Total			**5,903.0**	4,057.5	10.0	1,707.6	127.9	0.0	0.0	0.0	25	0	6
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**5,903.0**	4,057.5	10.0	1,707.6	127.9	0.0	0.0	0.0	25	0	6

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Leased Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 2,937.5												
FY23 Conference Committee Total		2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		2,937.5	0.0	0.0	2,937.5	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Procurement

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**3,024.2**	2,871.9	3.5	146.3	2.5	0.0	0.0	0.0	25	0	0
1004 Gen Fund (UGF)	803.8												
1007 I/A Rcpts (Other)	328.8												
1026 HwyCapital (Other)	74.6												
1027 IntAirport (Other)	439.0												
1061 CIP Rcpts (Other)	1,005.9												
1076 Marine Hwy (DGF)	372.1												
FY23 Conference Committee Total			**3,024.2**	2,871.9	3.5	146.3	2.5	0.0	0.0	0.0	25	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	**18.3**	0.0	0.0	18.3	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	4.7												
1061 CIP Rcpts (Other)	13.6												
FY23 Authorized Total			**3,042.5**	2,871.9	3.5	164.6	2.5	0.0	0.0	0.0	25	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-377.1	0.0	377.1	0.0	0.0	0.0	0.0	0	0	0
Transfer Procurement Positions to Department of Administration for Procurement Consolidation		ATrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Transfer Procurement Specialist (25-3083) to Southcoast Region Support Services for Program Alignment.		TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer Authority to Statewide Administrative Services to Align with Anticipated Expenditures		TrOut	**-90.0**	-90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	-90.0												
FY23 Management Plan Total			**2,952.5**	2,404.8	3.5	541.7	2.5	0.0	0.0	0.0	21	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority to Commissioner's Office to Align with Anticipated Expenditures		TrOut	**-30.0**	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-30.0												
FY2024 PERS Rate Adjustment		SalAdj	**4.5**	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.3												
1007 I/A Rcpts (Other)	0.6												
1026 HwyCapital (Other)	0.1												
1027 IntAirport (Other)	0.7												
1061 CIP Rcpts (Other)	1.2												
1076 Marine Hwy (DGF)	0.6												
FY2024 Salary and Health Insurance Increases		SalAdj	**51.7**	51.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	14.8												
1007 I/A Rcpts (Other)	5.4												
1026 HwyCapital (Other)	1.1												
1027 IntAirport (Other)	7.9												
1061 CIP Rcpts (Other)	16.0												
1076 Marine Hwy (DGF)	6.5												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Procurement

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY24 Adjusted Base Total		**2,978.7**	2,461.0	3.5	511.7	2.5	0.0	0.0	0.0	21	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Fund Source Swap Interagency to CIP Receipts	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -304.8												
1061 CIP Rcpts (Other) 304.8												
24Gov Total		**2,978.7**	2,461.0	3.5	511.7	2.5	0.0	0.0	0.0	21	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Central Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,380.6**	1,289.4	8.5	66.2	15.0	1.5	0.0	0.0	9	0	0
1004 Gen Fund (UGF) 238.1												
1061 CIP Rcpts (Other) 1,142.5												
FY23 Conference Committee Total		**1,380.6**	1,289.4	8.5	66.2	15.0	1.5	0.0	0.0	9	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**13.9**	13.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.5												
1061 CIP Rcpts (Other) 6.4												
Align Authority for Unallocated Rates Adjustments	Unalloc	**7.1**	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 7.1												
FY23 Authorized Total		**1,401.6**	1,303.3	8.5	73.3	15.0	1.5	0.0	0.0	9	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,401.6**	1,303.3	8.5	73.3	15.0	1.5	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority from Central Region Highways and Aviation to Align Fund Sources	TrIn	**22.6**	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 22.6												
Transfer Authority to Central Region Highways and Aviation to Align Fund Sources	TrOut	**-22.6**	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -22.6												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7												
1061 CIP Rcpts (Other) 0.6												
FY2024 PERS Rate Adjustment	SalAdj	**2.6**	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.4												
1061 CIP Rcpts (Other) 2.2												
FY2024 Salary and Health Insurance Increases	SalAdj	**20.2**	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.2												
FY24 Adjusted Base Total		**1,425.7**	1,327.4	8.5	73.3	15.0	1.5	0.0	0.0	9	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,425.7**	1,327.4	8.5	73.3	15.0	1.5	0.0	0.0	9	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Northern Region Support Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**842.3**	669.7	6.1	145.3	21.2	0.0	0.0	0.0	6	0	0
1004 Gen Fund (UGF)	318.9												
1061 CIP Rcpts (Other)	523.4												
FY23 Conference Committee Total			**842.3**	669.7	6.1	145.3	21.2	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**4.0**	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.2												
1061 CIP Rcpts (Other)	0.8												
Align Authority for Unallocated Rates Adjustments		Unalloc	**4.7**	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	4.7												
FY23 Authorized Total			**851.0**	673.7	6.1	150.0	21.2	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**851.0**	673.7	6.1	150.0	21.2	0.0	0.0	0.0	6	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Services Costs		LIT	**0.0**	-45.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Funding from NR Design, Engineering, and Construction to Fund Information Officer 3 (25-2231) Position		TrIn	**130.0**	130.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	130.0												
Transfer and Reclass Maintenance Generalist - Sub-Journey 2 (25-2231) from Facilities Services for Program Alignment		TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.5												
1061 CIP Rcpts (Other)	0.1												
FY2024 PERS Rate Adjustment		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.5												
1061 CIP Rcpts (Other)	0.8												
FY2024 Salary and Health Insurance Increases		SalAdj	**11.5**	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.5												
1061 CIP Rcpts (Other)	8.0												
FY24 Adjusted Base Total			**994.4**	772.1	6.1	195.0	21.2	0.0	0.0	0.0	7	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**994.4**	772.1	6.1	195.0	21.2	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Southcoast Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,446.5**	3,171.7	36.2	200.5	38.1	0.0	0.0	0.0	26	0	0
1004 Gen Fund (UGF) 1,135.6												
1061 CIP Rcpts (Other) 2,265.3												
1076 Marine Hwy (DGF) 45.6												
FY23 Conference Committee Total		**3,446.5**	3,171.7	36.2	200.5	38.1	0.0	0.0	0.0	26	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**22.9**	22.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.2												
1061 CIP Rcpts (Other) 7.7												
Align Authority for Unallocated Rates Adjustments	Unalloc	**22.1**	0.0	0.0	22.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 22.1												
FY23 Authorized Total		**3,491.5**	3,194.6	36.2	222.6	38.1	0.0	0.0	0.0	26	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Delete College Intern (25-IN1303)/Add Accountant 3 (25-3874) for Program Delivery	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	-1
Transfer Procurement Specialist (25-3083) from Statewide Procurement for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer College Intern (25-IN1303) from Southcoast Design for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY23 Management Plan Total		**3,491.5**	3,194.6	36.2	222.6	38.1	0.0	0.0	0.0	28	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Excess Inter-Agency Receipt Authority from Southwest Design & Engineering	TrIn	**14.6**	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 14.6												
Transfer Authority from Central Design and Engineering Services to Fund Alaska Marine Highway System Support	TrIn	**43.1**	43.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 43.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.3												
1061 CIP Rcpts (Other) 0.2												
FY2024 PERS Rate Adjustment	SalAdj	**6.0**	6.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.2												
1007 I/A Rcpts (Other) 0.1												
1061 CIP Rcpts (Other) 3.6												
1076 Marine Hwy (DGF) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**56.1**	56.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.2												
1007 I/A Rcpts (Other) 1.5												
1061 CIP Rcpts (Other) 38.4												
1076 Marine Hwy (DGF) 1.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Southcoast Region Support Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY24 Adjusted Base Total		**3,613.8**	3,316.9	36.2	222.6	38.1	0.0	0.0	0.0	28	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Inter-Agency Receipts for Alaska Marine Highway System Procurement Support	Inc	**61.7**	61.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 61.7												
24Gov Total		**3,675.5**	3,378.6	36.2	222.6	38.1	0.0	0.0	0.0	28	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Aviation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	5,055.6	4,332.5	159.1	524.7	39.3	0.0	0.0	0.0	33	0	0
1004 Gen Fund (UGF)	185.5												
1027 IntAirport (Other)	13.5												
1061 CIP Rcpts (Other)	527.1												
1244 AirptRcpts (Other)	4,063.1												
1245 AirPrt IA (Other)	266.4												
FY23 Conference Committee Total			5,055.6	4,332.5	159.1	524.7	39.3	0.0	0.0	0.0	33	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	26.3	0.0	0.0	26.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	3.9												
1244 AirptRcpts (Other)	22.0												
1245 AirPrt IA (Other)	0.4												
FY23 Authorized Total			5,081.9	4,332.5	159.1	551.0	39.3	0.0	0.0	0.0	33	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	0.0	0.0	6.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			5,081.9	4,332.5	165.1	545.0	39.3	0.0	0.0	0.0	33	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	8.3	8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
1061 CIP Rcpts (Other)	0.7												
1244 AirptRcpts (Other)	7.2												
1245 AirPrt IA (Other)	0.2												
FY2024 Salary and Health Insurance Increases		SalAdj	90.7	90.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.7												
1027 IntAirport (Other)	0.3												
1061 CIP Rcpts (Other)	8.5												
1244 AirptRcpts (Other)	77.7												
1245 AirPrt IA (Other)	1.5												
FY24 Adjusted Base Total			5,180.9	4,431.5	165.1	545.0	39.3	0.0	0.0	0.0	33	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			5,180.9	4,431.5	165.1	545.0	39.3	0.0	0.0	0.0	33	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Statewide Safety and Emergency Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Create New Statewide Safety and Emergency Management Allocation	Struct	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Program Coordinator 2 (25-3835) from Commissioner's Office for Program Alignment	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Budget Authority for Program Coordinator 2 1007 I/A Rcpts (Other) 150.0	Inc	**150.0**	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
24Gov Total		**150.0**	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Program Development and Statewide Planning

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,876.0**	8,211.3	64.4	519.5	80.8	0.0	0.0	0.0	60	0	8
1004 Gen Fund (UGF) 358.1												
1027 IntAirport (Other) 30.0												
1061 CIP Rcpts (Other) 7,756.2												
1244 AirptRcpts (Other) 731.7												
FY23 Conference Committee Total		**8,876.0**	8,211.3	64.4	519.5	80.8	0.0	0.0	0.0	60	0	8
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.2**	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
1027 IntAirport (Other) 1.4												
1061 CIP Rcpts (Other) 7.3												
Align Authority for Unallocated Rates Adjustments	Unalloc	**53.7**	0.0	0.0	53.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 11.7												
1027 IntAirport (Other) 0.6												
1061 CIP Rcpts (Other) 40.4												
1244 AirptRcpts (Other) 1.0												
FY23 Authorized Total		**8,938.9**	8,220.5	64.4	573.2	80.8	0.0	0.0	0.0	60	0	8
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Two College Interns (25-IN2201/25-IN2202) to Meet Federal Reporting Requirements	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	2
FY23 Management Plan Total		**8,938.9**	8,220.5	64.4	573.2	80.8	0.0	0.0	0.0	60	0	10
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	100.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Positions to Highway Safety Office for Program Alignment	TrOut	**-805.4**	-776.9	0.0	-25.5	-3.0	0.0	0.0	0.0	-6	0	0
1061 CIP Rcpts (Other) -805.4												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 0.2												
1061 CIP Rcpts (Other) 1.0												
FY2024 PERS Rate Adjustment	SalAdj	**15.7**	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 0.1												
1061 CIP Rcpts (Other) 14.2												
1244 AirptRcpts (Other) 1.4												
FY2024 Salary and Health Insurance Increases	SalAdj	**162.3**	162.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
1061 CIP Rcpts (Other) 146.6												
1244 AirptRcpts (Other) 15.2												
FY24 Adjusted Base Total		**8,312.7**	7,722.8	64.4	447.7	77.8	0.0	0.0	0.0	54	0	10
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -11.7												

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024 (continued)												
1061 CIP Rcpts (Other) 11.7												
24Gov Total		**8,312.7**	7,722.8	64.4	447.7	77.8	0.0	0.0	0.0	54	0	10

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Measurement Standards & Commercial Vehicle Compliance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**7,452.6**	6,162.2	158.6	987.4	105.0	39.4	0.0	0.0	60	0	0
1004 Gen Fund (UGF)	1,247.4												
1005 GF/Prgm (DGF)	3,166.0												
1007 I/A Rcpts (Other)	15.0												
1061 CIP Rcpts (Other)	2,294.0												
1215 UCR Rcpts (Other)	730.2												
FY23 Conference Committee Total			**7,452.6**	6,162.2	158.6	987.4	105.0	39.4	0.0	0.0	60	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**8.9**	8.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.9												
1005 GF/Prgm (DGF)	6.4												
1061 CIP Rcpts (Other)	1.6												
Align Authority for Unallocated Rates Adjustments		Unalloc	**46.6**	0.0	0.0	46.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	8.2												
1004 Gen Fund (UGF)	1.1												
1005 GF/Prgm (DGF)	18.6												
1061 CIP Rcpts (Other)	15.7												
1215 UCR Rcpts (Other)	3.0												
FY23 Authorized Total			**7,508.1**	6,171.1	158.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**7,508.1**	6,171.1	158.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	1.1												
1061 CIP Rcpts (Other)	0.2												
FY2024 PERS Rate Adjustment		SalAdj	**11.4**	11.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.5												
1005 GF/Prgm (DGF)	4.9												
1061 CIP Rcpts (Other)	3.8												
1215 UCR Rcpts (Other)	1.2												
FY2024 Salary and Health Insurance Increases		SalAdj	**124.5**	124.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	17.1												
1005 GF/Prgm (DGF)	52.2												
1061 CIP Rcpts (Other)	41.3												
1215 UCR Rcpts (Other)	13.9												
FY24 Adjusted Base Total			**7,645.3**	6,308.3	158.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Fund Source Swap Unified Carrier Registration Receipts to General Fund to Align to Anticipated Fund Source Expenditures		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)	10.0												
1215 UCR Rcpts (Other)	-10.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Administration and Support
Allocation: Measurement Standards & Commercial Vehicle Compliance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8.2												
1061 CIP Rcpts (Other) 8.2												
Increased Travel Costs for Inspection of Weighing and Measuring Devices	Inc	**80.0**	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 80.0												
24Gov Total		**7,725.3**	6,308.3	238.6	1,034.0	105.0	39.4	0.0	0.0	60	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Statewide Design and Engineering Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**12,993.4**	12,173.5	31.0	498.5	290.4	0.0	0.0	0.0	75	0	4
1004 Gen Fund (UGF) 51.4												
1007 I/A Rcpts (Other) 14.6												
1061 CIP Rcpts (Other) 12,927.4												
FY23 Conference Committee Total		**12,993.4**	12,173.5	31.0	498.5	290.4	0.0	0.0	0.0	75	0	4
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**12.0**	12.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 12.0												
Align Authority for Unallocated Rates Adjustments	Unalloc	**62.7**	0.0	0.0	62.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 16.1												
1061 CIP Rcpts (Other) 46.6												
FY23 Authorized Total		**13,068.1**	12,185.5	31.0	561.2	290.4	0.0	0.0	0.0	75	0	4
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**13,068.1**	12,185.5	31.0	561.2	290.4	0.0	0.0	0.0	75	0	4
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	211.2	0.0	-211.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Excess Inter-Agency Receipt Authority to Southcoast Region Support Services	TrOut	**-14.6**	0.0	0.0	-14.6	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -14.6												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.2												
FY2024 PERS Rate Adjustment	SalAdj	**23.9**	23.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1061 CIP Rcpts (Other) 23.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**244.2**	244.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.1												
1061 CIP Rcpts (Other) 243.1												
FY24 Adjusted Base Total		**13,322.8**	12,666.0	31.0	335.4	290.4	0.0	0.0	0.0	75	0	4
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -16.1												
1061 CIP Rcpts (Other) 16.1												
24Gov Total		**13,322.8**	12,666.0	31.0	335.4	290.4	0.0	0.0	0.0	75	0	4

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Northern Region Design, Engineering, and Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**38,883.6**	37,338.7	45.4	1,262.1	237.4	0.0	0.0	0.0	199	71	7
1004 Gen Fund (UGF) 247.1												
1005 GF/Prgm (DGF) 344.1												
1007 I/A Rcpts (Other) 174.2												
1061 CIP Rcpts (Other) 38,087.1												
1232 ISPF-I/A (Other) 31.1												
FY23 Conference Committee Total		**38,883.6**	37,338.7	45.4	1,262.1	237.4	0.0	0.0	0.0	199	71	7
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**4.0**	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.2												
1061 CIP Rcpts (Other) 0.8												
Align Authority for Unallocated Rates Adjustments	Unalloc	**203.6**	0.0	0.0	203.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 19.4												
1061 CIP Rcpts (Other) 184.2												
FY23 Authorized Total		**39,091.2**	37,342.7	45.4	1,465.7	237.4	0.0	0.0	0.0	199	71	7
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Information Officer 3 (25-1820) to Commissioner's Office for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY23 Management Plan Total		**39,091.2**	37,342.7	45.4	1,465.7	237.4	0.0	0.0	0.0	198	71	7
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Funding to Northern Region Support Services to Fund Information Officer 3 (25-2231) Position	TrOut	**-130.0**	-130.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) -130.0												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
1061 CIP Rcpts (Other) 0.1												
FY2024 PERS Rate Adjustment	SalAdj	**73.2**	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.3												
1005 GF/Prgm (DGF) 0.7												
1007 I/A Rcpts (Other) 0.3												
1061 CIP Rcpts (Other) 71.8												
1232 ISPF-I/A (Other) 0.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**832.8**	832.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.5												
1005 GF/Prgm (DGF) 6.7												
1007 I/A Rcpts (Other) 3.4												
1061 CIP Rcpts (Other) 820.7												
1232 ISPF-I/A (Other) 0.5												
FY24 Adjusted Base Total		**39,867.8**	38,119.3	45.4	1,465.7	237.4	0.0	0.0	0.0	198	71	7
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024 (continued)													
1002 Fed Rcpts (Fed)	-19.4												
1061 CIP Rcpts (Other)	19.4												
24Gov Total			**39,867.8**	38,119.3	45.4	1,465.7	237.4	0.0	0.0	0.0	198	71	7

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Design and Engineering Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**25,584.8**	24,422.3	22.4	975.2	159.9	5.0	0.0	0.0	165	15	7
1004 Gen Fund (UGF)	92.8												
1005 GF/Prgm (DGF)	598.0												
1007 I/A Rcpts (Other)	42.1												
1061 CIP Rcpts (Other)	24,851.9												
FY23 Conference Committee Total			**25,584.8**	24,422.3	22.4	975.2	159.9	5.0	0.0	0.0	165	15	7
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**8.2**	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	8.2												
Align Authority for Unallocated Rates Adjustments		Unalloc	**107.4**	0.0	0.0	107.4	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	107.4												
FY23 Authorized Total			**25,700.4**	24,430.5	22.4	1,082.6	159.9	5.0	0.0	0.0	165	15	7
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**25,700.4**	24,430.5	22.4	1,082.6	159.9	5.0	0.0	0.0	165	15	7
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority to Southcoast Support Services to Fund Alaska Marine Highway System Support		TrOut	**-43.1**	-41.7	-0.4	-1.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	-43.1												
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	1.2												
FY2024 PERS Rate Adjustment		SalAdj	**47.1**	47.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.2												
1005 GF/Prgm (DGF)	0.9												
1007 I/A Rcpts (Other)	0.1												
1061 CIP Rcpts (Other)	45.9												
FY2024 Salary and Health Insurance Increases		SalAdj	**511.6**	511.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.4												
1005 GF/Prgm (DGF)	10.3												
1007 I/A Rcpts (Other)	0.9												
1061 CIP Rcpts (Other)	499.0												
FY24 Adjusted Base Total			**26,217.2**	24,948.7	22.0	1,081.6	159.9	5.0	0.0	0.0	165	15	7
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**26,217.2**	24,948.7	22.0	1,081.6	159.9	5.0	0.0	0.0	165	15	7

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Design and Engineering Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,638.4**	11,112.2	40.0	378.8	107.4	0.0	0.0	0.0	68	5	3
1004 Gen Fund (UGF) 116.7												
1005 GF/Prgm (DGF) 219.8												
1061 CIP Rcpts (Other) 11,301.9												
FY23 Conference Committee Total		**11,638.4**	11,112.2	40.0	378.8	107.4	0.0	0.0	0.0	68	5	3
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**97.1**	0.0	0.0	97.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 97.1												
FY23 Authorized Total		**11,735.5**	11,112.2	40.0	475.9	107.4	0.0	0.0	0.0	68	5	3
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add College Intern (25-IN2203) in Southcoast Design	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Transfer College Intern (25-IN1303) to Southcoast Support Services for Program Alignment	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
FY23 Management Plan Total		**11,735.5**	11,112.2	40.0	475.9	107.4	0.0	0.0	0.0	68	5	3
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**21.9**	21.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.2												
1005 GF/Prgm (DGF) 0.4												
1061 CIP Rcpts (Other) 21.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**226.7**	226.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1005 GF/Prgm (DGF) 4.3												
1061 CIP Rcpts (Other) 220.8												
FY24 Adjusted Base Total		**11,984.1**	11,360.8	40.0	475.9	107.4	0.0	0.0	0.0	68	5	3
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**11,984.1**	11,360.8	40.0	475.9	107.4	0.0	0.0	0.0	68	5	3

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Central Region Construction and CIP Support

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**23,742.8**	22,174.7	25.0	1,210.5	206.0	126.6	0.0	0.0	113	41	19
1004 Gen Fund (UGF)	92.1												
1007 I/A Rcpts (Other)	51.2												
1061 CIP Rcpts (Other)	23,599.5												
FY23 Conference Committee Total			**23,742.8**	22,174.7	25.0	1,210.5	206.0	126.6	0.0	0.0	113	41	19
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**12.7**	12.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.4												
1061 CIP Rcpts (Other)	8.3												
Align Authority for Unallocated Rates Adjustments		Unalloc	**125.5**	0.0	0.0	125.5	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	125.5												
FY23 Authorized Total			**23,881.0**	22,187.4	25.0	1,336.0	206.0	126.6	0.0	0.0	113	41	19
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	0.0	61.6	0.0	-61.6	0.0	0.0	0	0	0
FY23 Management Plan Total			**23,881.0**	22,187.4	25.0	1,397.6	206.0	65.0	0.0	0.0	113	41	19
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt		SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
1061 CIP Rcpts (Other)	0.8												
FY2024 PERS Rate Adjustment		SalAdj	**43.3**	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.3												
1061 CIP Rcpts (Other)	43.0												
FY2024 Salary and Health Insurance Increases		SalAdj	**503.8**	503.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	1.3												
1061 CIP Rcpts (Other)	502.5												
FY24 Adjusted Base Total			**24,429.3**	22,735.7	25.0	1,397.6	206.0	65.0	0.0	0.0	113	41	19
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**24,429.3**	22,735.7	25.0	1,397.6	206.0	65.0	0.0	0.0	113	41	19

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Design, Engineering and Construction
Allocation: Southcoast Region Construction

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,062.6**	7,439.1	74.8	404.3	144.4	0.0	0.0	0.0	37	14	0
1004 Gen Fund (UGF) 50.6												
1061 CIP Rcpts (Other) 8,012.0												
FY23 Conference Committee Total		**8,062.6**	7,439.1	74.8	404.3	144.4	0.0	0.0	0.0	37	14	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**37.6**	0.0	0.0	37.6	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 37.6												
FY23 Authorized Total		**8,100.2**	7,439.1	74.8	441.9	144.4	0.0	0.0	0.0	37	14	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**8,100.2**	7,439.1	74.8	441.9	144.4	0.0	0.0	0.0	37	14	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**14.9**	14.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.1												
1061 CIP Rcpts (Other) 14.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**168.1**	168.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.7												
1061 CIP Rcpts (Other) 167.4												
FY24 Adjusted Base Total		**8,283.2**	7,622.1	74.8	441.9	144.4	0.0	0.0	0.0	37	14	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**8,283.2**	7,622.1	74.8	441.9	144.4	0.0	0.0	0.0	37	14	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: State Equipment Fleet
Allocation: State Equipment Fleet

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**36,233.4**	19,281.7	530.0	2,767.9	13,557.3	96.5	0.0	0.0	158	0	0
1004 Gen Fund (UGF) 29.2												
1026 HwyCapital (Other) 36,204.2												
FY23 Conference Committee Total		**36,233.4**	19,281.7	530.0	2,767.9	13,557.3	96.5	0.0	0.0	158	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**96.8**	0.0	0.0	96.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 17.3												
1026 HwyCapital (Other) 79.5												
FY23 Authorized Total		**36,330.2**	19,281.7	530.0	2,864.7	13,557.3	96.5	0.0	0.0	158	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-435.2	0.0	0.0	435.2	0.0	0.0	0.0	0	0	0
Add Non-permanent Mechanic - Automotive - Advanced Journey/Lead Position (25-#100)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
FY23 Management Plan Total		**36,330.2**	18,846.5	530.0	2,864.7	13,992.5	96.5	0.0	0.0	158	0	1
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**35.9**	35.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 35.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**551.2**	551.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 551.2												
FY24 Adjusted Base Total		**36,917.3**	19,433.6	530.0	2,864.7	13,992.5	96.5	0.0	0.0	158	0	1
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -17.3												
1026 HwyCapital (Other) 17.3												
Add Authority for Non-permanent Mechanic - Automotive - Advanced Journey/Lead Position	Inc	**64.0**	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 64.0												
24Gov Total		**36,981.3**	19,497.6	530.0	2,864.7	13,992.5	96.5	0.0	0.0	158	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Abandoned Vehicle Removal

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 100.0												
FY23 Conference Committee Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Facilities

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**6,145.3**	0.0	0.0	6,145.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	5,446.8												
1061 CIP Rcpts (Other)	685.8												
1244 AirptRcpts (Other)	12.7												
FY23 Conference Committee Total			**6,145.3**	0.0	0.0	6,145.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total			**6,145.3**	0.0	0.0	6,145.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**6,145.3**	0.0	0.0	6,145.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			**6,145.3**	0.0	0.0	6,145.3	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**6,145.3**	0.0	0.0	6,145.3	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**10,494.5**	0.0	0.0	10,494.5	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 160.1												
1004 Gen Fund (UGF) 7,411.3												
1005 GF/Prgm (DGF) 136.1												
1061 CIP Rcpts (Other) 166.0												
1265 COVID Fed (Fed) 2,621.0												
FY23 Conference Committee Total		**10,494.5**	0.0	0.0	10,494.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**10,494.5**	0.0	0.0	10,494.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**10,494.5**	0.0	0.0	10,494.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**10,494.5**	0.0	0.0	10,494.5	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse One-Time Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,621.0												
1265 COVID Fed (Fed) -2,621.0												
24Gov Total		**10,494.5**	0.0	0.0	10,494.5	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,045.9**	0.0	0.0	3,045.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,280.3												
1005 GF/Prgm (DGF) 41.4												
1007 I/A Rcpts (Other) 110.0												
1076 Marine Hwy (DGF) 45.0												
1265 COVID Fed (Fed) 1,569.2												
FY23 Conference Committee Total		**3,045.9**	0.0	0.0	3,045.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**3,045.9**	0.0	0.0	3,045.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**3,045.9**	0.0	0.0	3,045.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**3,045.9**	0.0	0.0	3,045.9	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse One-Time Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,569.2												
1265 COVID Fed (Fed) -1,569.2												
24Gov Total		**3,045.9**	0.0	0.0	3,045.9	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Traffic Signal Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,920.4**	0.0	0.0	1,920.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,909.3												
1108 Stat Desig (Other) 11.1												
FY23 Conference Committee Total		**1,920.4**	0.0	0.0	1,920.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,920.4**	0.0	0.0	1,920.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,920.4**	0.0	0.0	1,920.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**1,920.4**	0.0	0.0	1,920.4	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reduce Unrealizable Statutory Designated Program Receipt Authority	Dec	**-11.1**	0.0	0.0	-11.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) -11.1												
24Gov Total		**1,909.3**	0.0	0.0	1,909.3	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**44,422.3**	22,049.1	90.0	13,508.1	8,770.1	5.0	0.0	0.0	167	4	14
1004 Gen Fund (UGF)	16,323.2												
1005 GF/Prgm (DGF)	383.2												
1007 I/A Rcpts (Other)	247.8												
1061 CIP Rcpts (Other)	4,841.9												
1108 Stat Desig (Other)	147.9												
1200 VehRntlTax (DGF)	4,999.2												
1214 WhitTunnel (Other)	58.7												
1239 AvFuel Tax (Other)	1,536.2												
1244 AirptRcpts (Other)	875.4												
1249 Motor Fuel (DGF)	10,350.9												
1265 COVID Fed (Fed)	4,657.9												
FY23 Conference Committee Total			**44,422.3**	22,049.1	90.0	13,508.1	8,770.1	5.0	0.0	0.0	167	4	14
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	**115.4**	0.0	0.0	115.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	19.0												
1061 CIP Rcpts (Other)	64.3												
1108 Stat Desig (Other)	1.3												
1200 VehRntlTax (DGF)	5.5												
1214 WhitTunnel (Other)	1.1												
1239 AvFuel Tax (Other)	3.4												
1244 AirptRcpts (Other)	1.4												
1249 Motor Fuel (DGF)	19.4												
FY23 Authorized Total			**44,537.7**	22,049.1	90.0	13,623.5	8,770.1	5.0	0.0	0.0	167	4	14
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-391.3	121.5	269.8	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**44,537.7**	21,657.8	211.5	13,893.3	8,770.1	5.0	0.0	0.0	167	4	14
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Maintenance and Operations Funding for Rural Airport Paint Striping		OTI	**-500.0**	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)	-500.0												
Reverse Maintenance and Operations Funding for Silvertip Maintenance Station		OTI	**-620.0**	-500.0	0.0	-120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-620.0												
Transfer Authority for Anticipated Commodities Costs		LIT	**0.0**	-1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Central Region Support Services to Align Fund Sources		TrIn	**22.6**	22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)	22.6												
Transfer Authority to Central Region Support Services to Align Fund Sources		TrOut	**-22.6**	-22.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-22.6												
FY2024 Salary and Health Insurance Increases		SalAdj	**626.8**	626.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	290.8												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Central Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1005 GF/Prgm (DGF) 2.7												
1007 I/A Rcpts (Other) 3.9												
1061 CIP Rcpts (Other) 130.4												
1214 WhitTunnel (Other) 0.9												
1239 AvFuel Tax (Other) 40.6												
1244 AirptRcpts (Other) 18.9												
1265 COVID Fed (Fed) 138.6												
FY2024 PERS Rate Adjustment	SalAdj	**40.8**	40.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 19.5												
1005 GF/Prgm (DGF) 0.2												
1007 I/A Rcpts (Other) 0.2												
1061 CIP Rcpts (Other) 7.7												
1214 WhitTunnel (Other) 0.1												
1239 AvFuel Tax (Other) 2.8												
1244 AirptRcpts (Other) 1.3												
1265 COVID Fed (Fed) 9.0												
FY24 Adjusted Base Total		**44,085.3**	20,825.4	211.5	13,273.3	9,770.1	5.0	0.0	0.0	167	4	14
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,157.9												
1265 COVID Fed (Fed) -4,157.9												
One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,978.3												
1265 COVID Fed (Fed) 2,978.3												
Realign FY2024 PERS Rate Adjustment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.0												
1265 COVID Fed (Fed) -9.0												
Realign FY2024 Salary and Health Insurance Increases	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 138.6												
1265 COVID Fed (Fed) -138.6												
Maintenance and Operations Funding for Silvertip Maintenance Station	IncM	**620.0**	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 620.0												
Commodities Increases	IncOTI	**531.1**	0.0	0.0	0.0	531.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 531.1												
24Gov Total		**45,236.4**	21,325.4	211.5	13,393.3	10,301.2	5.0	0.0	0.0	167	4	14

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Northern Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**70,312.8**	39,086.3	1,300.0	20,574.6	9,351.9	0.0	0.0	0.0	255	52	20
1002 Fed Rcpts (Fed) 128.8												
1004 Gen Fund (UGF) 31,517.2												
1005 GF/Prgm (DGF) 421.1												
1007 I/A Rcpts (Other) 162.1												
1027 IntAirport (Other) 58.4												
1061 CIP Rcpts (Other) 8,514.1												
1108 Stat Desig (Other) 71.3												
1200 VehRntlTax (DGF) 510.5												
1239 AvFuel Tax (Other) 2,095.6												
1244 AirptRcpts (Other) 1,195.7												
1249 Motor Fuel (DGF) 17,443.8												
1265 COVID Fed (Fed) 6,895.6												
1270 FHWA CRRSA (Fed) 1,298.6												
FY23 Conference Committee Total		**70,312.8**	39,086.3	1,300.0	20,574.6	9,351.9	0.0	0.0	0.0	255	52	20
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**201.0**	0.0	0.0	201.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 18.8												
1027 IntAirport (Other) 0.9												
1061 CIP Rcpts (Other) 140.8												
1200 VehRntlTax (DGF) 0.4												
1239 AvFuel Tax (Other) 5.8												
1244 AirptRcpts (Other) 1.9												
1249 Motor Fuel (DGF) 32.4												
Seasonal Position for Dalton Highway Maintenance	Veto	**-75.0**	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF) -75.0												
FY23 Authorized Total		**70,438.8**	39,011.3	1,300.0	20,775.6	9,351.9	0.0	0.0	0.0	255	51	20
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**70,438.8**	39,011.3	1,300.0	20,775.6	9,351.9	0.0	0.0	0.0	255	51	20
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	OTI	**-1,298.6**	-1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1270 FHWA CRRSA (Fed) -1,298.6												
Reverse Ice Road Transportation Access to Northwest Communities	OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0												
Reverse Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	OTI	**-794.6**	-380.0	0.0	-369.6	-45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -794.6												
Reverse Maintenance and Operations Funding for Rural Airport Paint Striping	OTI	**-390.0**	-390.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) -390.0												
Reverse Management of Rampart Ice Road	OTI	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -50.0												

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
Reverse Management of the Tanana Ice Road	OTI	**-100.0**	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -100.0												
Transfer Authority for Anticipated Services Costs	LIT	**0.0**	-750.0	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**1,099.1**	1,099.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.2												
1004 Gen Fund (UGF) 315.0												
1005 GF/Prgm (DGF) 5.7												
1007 I/A Rcpts (Other) 2.7												
1027 IntAirport (Other) 1.7												
1061 CIP Rcpts (Other) 225.9												
1108 Stat Desig (Other) 2.2												
1200 VehRntlTax (DGF) 4.7												
1239 AvFuel Tax (Other) 12.7												
1244 AirptRcpts (Other) 9.6												
1249 Motor Fuel (DGF) 271.0												
1265 COVID Fed (Fed) 207.6												
1270 FHWA CRRSA (Fed) 40.1												
FY2024 PERS Rate Adjustment	SalAdj	**71.3**	71.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.4												
1005 GF/Prgm (DGF) 0.4												
1007 I/A Rcpts (Other) 0.2												
1027 IntAirport (Other) 0.1												
1061 CIP Rcpts (Other) 14.3												
1108 Stat Desig (Other) 0.1												
1200 VehRntlTax (DGF) 0.3												
1239 AvFuel Tax (Other) 0.8												
1244 AirptRcpts (Other) 0.6												
1249 Motor Fuel (DGF) 17.4												
1265 COVID Fed (Fed) 13.2												
1270 FHWA CRRSA (Fed) 2.5												
FY24 Adjusted Base Total		**68,926.0**	37,363.1	1,300.0	20,956.0	9,306.9	0.0	0.0	0.0	255	51	20
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,505.6												
1265 COVID Fed (Fed) -6,505.6												
One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -3,944.3												
1265 COVID Fed (Fed) 3,944.3												
Realign FY2024 PERS Rate Adjustment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 15.7												
1265 COVID Fed (Fed) -13.2												
1270 FHWA CRRSA (Fed) -2.5												

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Realign FY2024 Salary and Health Insurance Increases	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 247.7												
1265 COVID Fed (Fed) -207.6												
1270 FHWA CRRSA (Fed) -40.1												
Ice Road Maintenance	IncM	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 200.0												
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	IncM	**794.6**	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 794.6												
Commodities Increases	IncOTI	**514.1**	0.0	0.0	0.0	514.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 514.1												
24Gov Total		**70,434.7**	37,743.1	1,300.0	21,525.6	9,866.0	0.0	0.0	0.0	255	51	20

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**25,542.7**	11,053.8	130.9	10,030.8	4,327.2	0.0	0.0	0.0	83	7	2
1002 Fed Rcpts (Fed) 516.5												
1004 Gen Fund (UGF) 6,638.8												
1005 GF/Prgm (DGF) 63.2												
1027 IntAirport (Other) 1,430.8												
1061 CIP Rcpts (Other) 1,930.8												
1108 Stat Desig (Other) 114.6												
1200 VehRntlTax (DGF) 888.0												
1239 AvFuel Tax (Other) 846.8												
1244 AirptRcpts (Other) 651.1												
1249 Motor Fuel (DGF) 6,628.3												
1265 COVID Fed (Fed) 5,833.8												
FY23 Conference Committee Total		**25,542.7**	11,053.8	130.9	10,030.8	4,327.2	0.0	0.0	0.0	83	7	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**55.1**	0.0	0.0	55.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.0												
1027 IntAirport (Other) 8.0												
1061 CIP Rcpts (Other) 13.6												
1200 VehRntlTax (DGF) 0.4												
1239 AvFuel Tax (Other) 2.0												
1244 AirptRcpts (Other) 1.1												
1249 Motor Fuel (DGF) 13.0												
FY23 Authorized Total		**25,597.8**	11,053.8	130.9	10,085.9	4,327.2	0.0	0.0	0.0	83	7	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Maintenance & Operations Manager (05-6031) from Facilities Services	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**25,597.8**	11,053.8	130.9	10,085.9	4,327.2	0.0	0.0	0.0	84	7	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Maintenance and Operations Funding for Rural Airport Paint Striping	OTI	**-1,829.3**	0.0	0.0	-1,829.3	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed) -1,829.3												
FY2024 PERS Rate Adjustment	SalAdj	**21.1**	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1004 Gen Fund (UGF) 1.8												
1005 GF/Prgm (DGF) 0.1												
1027 IntAirport (Other) 1.5												
1061 CIP Rcpts (Other) 3.4												
1108 Stat Desig (Other) 0.1												
1200 VehRntlTax (DGF) 1.7												
1239 AvFuel Tax (Other) 0.6												
1244 AirptRcpts (Other) 0.6												
1249 Motor Fuel (DGF) 7.1												
1265 COVID Fed (Fed) 3.9												
FY2024 Salary and Health Insurance Increases	SalAdj	**329.5**	329.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Southcoast Region Highways and Aviation

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
FY2024 Salary and Health Insurance Increases (continued)												
1002 Fed Rcpts (Fed) 5.3												
1004 Gen Fund (UGF) 27.6												
1005 GF/Prgm (DGF) 1.1												
1027 IntAirport (Other) 23.1												
1061 CIP Rcpts (Other) 50.6												
1108 Stat Desig (Other) 1.8												
1200 VehRntlTax (DGF) 26.2												
1239 AvFuel Tax (Other) 9.1												
1244 AirptRcpts (Other) 9.1												
1249 Motor Fuel (DGF) 114.7												
1265 COVID Fed (Fed) 60.9												
FY24 Adjusted Base Total		**24,119.1**	11,404.4	130.9	8,256.6	4,327.2	0.0	0.0	0.0	84	7	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,004.5												
1265 COVID Fed (Fed) -4,004.5												
One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,904.5												
1265 COVID Fed (Fed) 2,904.5												
Realign FY2024 PERS Rate Adjustment	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.9												
1265 COVID Fed (Fed) -3.9												
Realign FY2024 Salary and Health Insurance Increases	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 60.9												
1265 COVID Fed (Fed) -60.9												
Maintenance Agreement Cost Increase at King Salmon Airport	Inc	**868.2**	0.0	0.0	0.0	868.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 868.2												
Commodities Increases	IncOTI	**289.7**	0.0	0.0	0.0	289.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 289.7												
24Gov Total		**25,277.0**	11,404.4	130.9	8,256.6	5,485.1	0.0	0.0	0.0	84	7	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities
Allocation: Whittier Access and Tunnel

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,070.5**	175.4	0.0	5,625.4	62.2	207.5	0.0	0.0	1	0	0
1061 CIP Rcpts (Other) 4,331.3												
1214 WhitTunnel (Other) 1,739.2												
FY23 Conference Committee Total		**6,070.5**	175.4	0.0	5,625.4	62.2	207.5	0.0	0.0	1	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**0.8**	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other) 0.8												
FY23 Authorized Total		**6,071.3**	175.4	0.0	5,626.2	62.2	207.5	0.0	0.0	1	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**6,071.3**	175.4	0.0	5,626.2	62.2	207.5	0.0	0.0	1	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	2.7	0.0	-2.7	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**0.3**	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other) 0.3												
FY2024 Salary and Health Insurance Increases	SalAdj	**4.0**	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1214 WhitTunnel (Other) 4.0												
FY24 Adjusted Base Total		**6,075.6**	182.4	0.0	5,623.5	62.2	207.5	0.0	0.0	1	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,075.6**	182.4	0.0	5,623.5	62.2	207.5	0.0	0.0	1	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: International Airport Systems Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,252.3	939.7	13.4	1,292.6	6.6	0.0	0.0	0.0	8	0	0
1027 IntAirport (Other) 2,252.3												
FY23 Conference Committee Total		2,252.3	939.7	13.4	1,292.6	6.6	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	9.2	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 9.2												
Align Authority for Unallocated Rates Adjustments	Unalloc	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3												
1027 IntAirport (Other) 6.8												
FY23 Authorized Total		2,268.6	948.9	13.4	1,299.7	6.6	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	0.0	0.0	32.3	-36.6	4.3	0.0	0.0	0.0	0	0	0
Add Accounting Technician I (25-3876) for Accounting Support	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		2,268.6	948.9	45.7	1,263.1	10.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	0.0	54.0	0.0	-54.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	1.3	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	1.8	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.8												
FY2024 Salary and Health Insurance Increases	SalAdj	16.9	16.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 16.9												
FY24 Adjusted Base Total		2,288.6	1,022.9	45.7	1,209.1	10.9	0.0	0.0	0.0	9	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.3												
1027 IntAirport (Other) 0.3												
24Gov Total		2,288.6	1,022.9	45.7	1,209.1	10.9	0.0	0.0	0.0	9	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,438.1**	4,425.4	111.8	2,753.1	147.8	0.0	0.0	0.0	31	0	0
1027 IntAirport (Other) 7,438.1												
FY23 Conference Committee Total		**7,438.1**	4,425.4	111.8	2,753.1	147.8	0.0	0.0	0.0	31	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**11.3**	11.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 11.3												
Align Authority for Unallocated Rates Adjustments	Unalloc	**24.3**	0.0	0.0	24.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.8												
1027 IntAirport (Other) 23.5												
FY23 Authorized Total		**7,473.7**	4,436.7	111.8	2,777.4	147.8	0.0	0.0	0.0	31	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Airport Leasing Specialist 3 (25-#075)	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**7,473.7**	4,436.7	111.8	2,777.4	147.8	0.0	0.0	0.0	32	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	46.7	0.0	0.0	-46.7	0.0	0.0	0.0	0	0	0
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.2**	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.2												
FY2024 PERS Rate Adjustment	SalAdj	**8.6**	8.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 8.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**78.6**	78.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 78.6												
FY24 Adjusted Base Total		**7,562.1**	4,571.8	111.8	2,777.4	101.1	0.0	0.0	0.0	32	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -0.8												
1027 IntAirport (Other) 0.8												
Increase Advertising/Branding to Improve Recruitment, Wayfinding, and Ongoing Public Relations	Inc	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 50.0												
Add Budget Authority for Airport Leasing Specialist 3	Inc	**100.0**	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.0												
Equipment and Furniture Replacement for the Upper Floor Level Common Areas	IncOTI	**60.0**	0.0	0.0	0.0	45.0	15.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 60.0												
24Gov Total		**7,772.1**	4,671.8	111.8	2,827.4	146.1	15.0	0.0	0.0	32	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**28,111.2**	14,235.3	27.0	12,201.9	1,484.0	163.0	0.0	0.0	137	0	0
1027 IntAirport (Other) 28,111.2												
FY23 Conference Committee Total		**28,111.2**	14,235.3	27.0	12,201.9	1,484.0	163.0	0.0	0.0	137	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**84.9**	0.0	0.0	84.9	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 26.9												
1027 IntAirport (Other) 58.0												
FY23 Authorized Total		**28,196.1**	14,235.3	27.0	12,286.8	1,484.0	163.0	0.0	0.0	137	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add New Microcomputer/Network Technician 2 Positions for Increased Tenant and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add New Maintenance Specialist, Plumbing, Journey 1 Position for Increased Tenant, and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add New Maintenance Generalist Journey Positions for Increased Tenant and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add New Environmental Services Journey 2 Positions for Increased Tenant and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add New Database Specialist 2 Position for Increased Tenant and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority to AIA F&E Maintenance and AIA Operations to Align Authority with Anticipated Expenditures	TrOut	**-2,144.0**	-593.5	0.0	-1,550.5	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -2,144.0												
Transfer Authority to Fairbanks Airport Administration to Align Authority with Anticipated Expenditures	TrOut	**-186.7**	-186.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -186.7												
FY23 Management Plan Total		**25,865.4**	13,455.1	27.0	10,736.3	1,484.0	163.0	0.0	0.0	145	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**24.7**	24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 24.7												
FY2024 Salary and Health Insurance Increases	SalAdj	**384.3**	384.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 384.3												
FY24 Adjusted Base Total		**26,274.4**	13,864.1	27.0	10,736.3	1,484.0	163.0	0.0	0.0	145	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -26.9												
1027 IntAirport (Other) 26.9												
Service Contract and Utility Cost Increases	Inc	**861.8**	0.0	0.0	861.8	0.0	0.0	0.0	0.0	0	0	0

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Service Contract and Utility Cost Increases (continued)												
1027 IntAirport (Other) 861.8												
Equipment Replacement and Supply/Shipping Increase	Inc	**516.0**	0.0	0.0	0.0	516.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 516.0												
Mission Critical Incentive Pay For 34 Maintenance Specialists in the Labor, Trades, and Crafts Bargaining Unit	Inc	**1,092.2**	1,092.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1,092.2												
Add Budget Authority for Environmental Services Journey 2 Positions Created in FY23 Management Plan	Inc	**139.6**	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 139.6												
Add Budget Authority for Maintenance Generalist Journey Positions Created in FY23 Management Plan	Inc	**182.0**	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 182.0												
Add Budget Authority for Maintenance Specialist, Plumbing, Journey 1 Position (25-#095) Created in FY23 Management Plan	Inc	**101.0**	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 101.0												
Add Budget Authority for Database Specialist 2 Position (25-#096) Created in FY23 Management Plan	Inc	**126.0**	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 126.0												
Add Budget Authority for Microcomputer/Network Technician 2 Positions Created in FY23 Management Plan	Inc	**230.0**	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 230.0												
Laptop Replacement	Inc	**250.0**	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 250.0												
24Gov Total		**29,773.0**	15,734.9	27.0	11,598.1	2,000.0	413.0	0.0	0.0	145	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Field and Equipment Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**18,235.2**	10,675.4	6.0	1,210.5	6,325.3	18.0	0.0	0.0	88	19	0
1027 IntAirport (Other) 18,235.2												
FY23 Conference Committee Total		**18,235.2**	10,675.4	6.0	1,210.5	6,325.3	18.0	0.0	0.0	88	19	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**65.3**	0.0	0.0	65.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 21.6												
1027 IntAirport (Other) 43.7												
FY23 Authorized Total		**18,300.5**	10,675.4	6.0	1,275.8	6,325.3	18.0	0.0	0.0	88	19	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-181.9	0.0	181.9	0.0	0.0	0.0	0.0	0	0	0
Transfer Authority from Anchorage Airport Facilities to Align Authority with Anticipated Expenditures	TrIn	**1,883.6**	0.0	0.0	0.0	1,883.6	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1,883.6												
Transfer Authority to Fairbanks Airport Facilities to Align Authority with Anticipated Expenditures	TrOut	**-50.0**	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -50.0												
FY23 Management Plan Total		**20,134.1**	10,443.5	6.0	1,457.7	8,208.9	18.0	0.0	0.0	88	19	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	331.3	0.0	-331.3	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**19.5**	19.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 19.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**306.8**	306.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 306.8												
FY24 Adjusted Base Total		**20,460.4**	11,101.1	6.0	1,126.4	8,208.9	18.0	0.0	0.0	88	19	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -21.6												
1027 IntAirport (Other) 21.6												
Snow Removal Contract	Inc	**450.0**	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 450.0												
Supply and Equipment Cost Increases	Inc	**2,855.0**	0.0	0.0	0.0	2,830.0	25.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2,855.0												
Mission Critical Incentive Pay for Positions in the Labor, Trades, and Crafts Bargaining Unit	Inc	**2,178.7**	2,178.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2,178.7												
24Gov Total		**25,944.1**	13,279.8	6.0	1,576.4	11,038.9	43.0	0.0	0.0	88	19	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,230.9**	2,750.1	6.3	4,383.5	81.0	10.0	0.0	0.0	23	0	0
1027 IntAirport (Other) 7,230.9												
FY23 Conference Committee Total		**7,230.9**	2,750.1	6.3	4,383.5	81.0	10.0	0.0	0.0	23	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**19.7**	0.0	0.0	19.7	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 19.7												
FY23 Authorized Total		**7,250.6**	2,750.1	6.3	4,403.2	81.0	10.0	0.0	0.0	23	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	140.2	0.0	-140.2	0.0	0.0	0.0	0.0	0	0	0
Add Two Airport Operations Specialists (25-3872 & 25-3873) for Compliance Related Tasks Management	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Add New Airport Operations Superintendent (25-#108) for Increased Tenant and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add New Airport Operations Specialist (25-#109) for Increased Tenant and Airport Support Operations	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from Anchorage Airport Facilities to Align Authority with Anticipated Expenditures	TrIn	**260.4**	260.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 260.4												
FY23 Management Plan Total		**7,511.0**	3,150.7	6.3	4,263.0	81.0	10.0	0.0	0.0	27	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Personal Services Costs	LIT	**0.0**	102.0	0.0	-102.0	0.0	0.0	0.0	0.0	0	0	0
FY2024 PERS Rate Adjustment	SalAdj	**6.1**	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.1												
FY2024 Salary and Health Insurance Increases	SalAdj	**66.2**	66.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 66.2												
FY24 Adjusted Base Total		**7,583.3**	3,325.0	6.3	4,161.0	81.0	10.0	0.0	0.0	27	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
One-Time Purchase of Four Replacement Airport Identification Badge Office Printers	IncOTI	**40.0**	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 40.0												
Increased Travel Costs for Operations Component Personnel Advanced Training	Inc	**5.7**	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 5.7												
Contractual Increases For Office of Information Technology Services	Inc	**12.9**	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 12.9												
Add Budget Authority for Airport Operations Superintendent (25-#108) Created in FY23 Management Plan	Inc	**100.0**	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.0												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Add Budget Authority for Airport Operations Specialist (25-#109)	Inc	**100.0**	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Created in FY23 Management Plan												
1027 IntAirport (Other) 100.0												
Inflation Adjustment and Increased Expenses for Airport Badging Office	Inc	**24.0**	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 24.0												
24Gov Total		**7,865.9**	3,525.0	12.0	4,197.9	81.0	50.0	0.0	0.0	27	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Anchorage Airport Safety

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**13,682.3**	12,425.5	58.2	720.1	420.5	58.0	0.0	0.0	81	0	0
1002 Fed Rcpts (Fed) 595.1												
1027 IntAirport (Other) 13,087.2												
FY23 Conference Committee Total		**13,682.3**	12,425.5	58.2	720.1	420.5	58.0	0.0	0.0	81	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**64.2**	0.0	0.0	64.2	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 13.6												
1027 IntAirport (Other) 50.6												
FY23 Authorized Total		**13,746.5**	12,425.5	58.2	784.3	420.5	58.0	0.0	0.0	81	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Emergency Services Dispatcher 1 Positions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Add Criminal Justice Technician 2 Position	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Airport Police & Fire Officer Positions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Transfer Authority to FIA Administration and FIA Facilities to Align Authority with Anticipated Expenditures	TrOut	**-283.7**	-183.7	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -283.7												
FY23 Management Plan Total		**13,462.8**	12,241.8	58.2	684.3	420.5	58.0	0.0	0.0	87	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Emergency Services Dispatchers to Fairbanks Airport Safety	TrOut	**-202.6**	-202.6	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1027 IntAirport (Other) -202.6												
FY2024 Salary and Health Insurance Increases	SalAdj	**37.9**	37.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 37.9												
FY2024 PERS Rate Adjustment	SalAdj	**24.2**	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 24.2												
FY24 Adjusted Base Total		**13,322.3**	12,101.3	58.2	684.3	420.5	58.0	0.0	0.0	85	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -13.6												
1027 IntAirport (Other) 13.6												
Add Budget Authority for Emergency Services Dispatcher 1 Positions Created in FY23 Management Plan	Inc	**303.1**	303.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 303.1												
Add Budget Authority for Airport Police & Fire Officer Positions Created in FY23 Management Plan	Inc	**258.3**	258.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 258.3												
Add Budget Authority for Criminal Justice Technician 2 Position (25-#090) Created in FY23 Management Plan	Inc	**90.0**	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 90.0												
Contractual Increases for Dispatch Software and Live Fire Training	Inc	**100.2**	0.0	0.0	100.2	0.0	0.0	0.0	0.0	0	0	0

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Contractual Increases for Dispatch Software and Live Fire Training (continued)												
1027 IntAirport (Other) 100.2												
Mission Critical Incentive Pay for 12 Emergency Services Dispatch Positions	Inc	**150.0**	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 150.0												
Inflation Adjustment For Increased Services Costs and 22 Replacement Automated External Defibrillators	Inc	**168.0**	0.0	0.0	120.0	48.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 168.0												
24Gov Total		**14,391.9**	12,902.7	58.2	904.5	468.5	58.0	0.0	0.0	85	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Administration

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**2,555.1**	1,958.9	60.3	494.1	41.8	0.0	0.0	0.0	14	0	0
1027 IntAirport (Other) 2,462.1												
1061 CIP Rcpts (Other) 93.0												
FY23 Conference Committee Total		**2,555.1**	1,958.9	60.3	494.1	41.8	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 9.6												
Align Authority for Unallocated Rates Adjustments	Unalloc	**11.1**	0.0	0.0	11.1	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 11.1												
FY23 Authorized Total		**2,575.8**	1,968.5	60.3	505.2	41.8	0.0	0.0	0.0	14	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Administrative Assistant 3 (25-#115) for Operational Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Authority from AIA Facilities and AIA Safety to Align Authority with Anticipated Expenditures	TrIn	**420.4**	0.0	0.0	317.5	102.9	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 420.4												
FY23 Management Plan Total		**2,996.2**	1,968.5	60.3	822.7	144.7	0.0	0.0	0.0	15	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1.3												
FY2024 PERS Rate Adjustment	SalAdj	**3.8**	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 3.8												
FY2024 Salary and Health Insurance Increases	SalAdj	**33.9**	33.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 33.9												
FY24 Adjusted Base Total		**3,035.2**	2,007.5	60.3	822.7	144.7	0.0	0.0	0.0	15	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Budget Authority for Administrative Assistant 3 (25-#115) for Operational Support Created in FY23 Management Plan	Inc	**100.0**	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.0												
Reclassification of Airport Leasing Specialist 4 (25-3078) to Airport Leasing Program Manager	Inc	**19.3**	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 19.3												
24Gov Total		**3,154.5**	2,126.8	60.3	822.7	144.7	0.0	0.0	0.0	15	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Facilities

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,922.7**	2,516.3	7.8	2,071.2	327.4	0.0	0.0	0.0	22	0	0
1027 IntAirport (Other) 4,922.7												
FY23 Conference Committee Total		**4,922.7**	2,516.3	7.8	2,071.2	327.4	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**13.3**	0.0	0.0	13.3	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 13.3												
FY23 Authorized Total		**4,936.0**	2,516.3	7.8	2,084.5	327.4	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Authority from AIA F&E Maintenance and AIA Safety to Align Authority with Anticipated Expenditures	TrIn	**100.0**	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.0												
Transfer Authority to Fairbanks Airport Field and Equipment Maintenance to Align Authority with Anticipated Expenditures	TrOut	**-6.2**	0.0	-6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) -6.2												
FY23 Management Plan Total		**5,029.8**	2,516.3	1.6	2,084.5	427.4	0.0	0.0	0.0	22	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Align Authority for Anticipated Services Costs	LIT	**0.0**	-159.0	0.0	159.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Stock and Parts Services 2 Position (25-3382) from Fairbanks Airport Field and Equipment Maintenance	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Microcomputer/Network Specialist 2 (25-3037) to Fairbanks Airport Field and Equipment Maintenance	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 Salary and Health Insurance Increases	SalAdj	**73.2**	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 73.2												
FY2024 PERS Rate Adjustment	SalAdj	**4.6**	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 4.6												
FY24 Adjusted Base Total		**5,107.6**	2,435.1	1.6	2,243.5	427.4	0.0	0.0	0.0	22	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Heating, Diesel, and Unleaded Fuel Expenses	Inc	**26.2**	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 26.2												
Mission Critical Incentive Pay Increment For Equipment Operator, Terminal Services, and Electrician Positions	Inc	**159.0**	159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 159.0												
24Gov Total		**5,292.8**	2,594.1	1.6	2,269.7	427.4	0.0	0.0	0.0	22	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Field and Equipment Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,873.4**	3,354.6	6.7	106.0	1,406.1	0.0	0.0	0.0	22	5	0
1027 IntAirport (Other) 4,873.4												
FY23 Conference Committee Total		**4,873.4**	3,354.6	6.7	106.0	1,406.1	0.0	0.0	0.0	22	5	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**16.3**	0.0	0.0	16.3	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 16.3												
FY23 Authorized Total		**4,889.7**	3,354.6	6.7	122.3	1,406.1	0.0	0.0	0.0	22	5	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Seven Equipment Operator Positions	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	4	0
Transfer Authority from Fairbanks Airport Facilities to Align Authority with Anticipated Expenditures	TrIn	**6.2**	0.0	6.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.2												
FY23 Management Plan Total		**4,895.9**	3,354.6	12.9	122.3	1,406.1	0.0	0.0	0.0	25	9	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Authority for Anticipated Services Costs	LIT	**0.0**	-266.2	0.0	266.2	0.0	0.0	0.0	0.0	0	0	0
Transfer Microcomputer/Network Specialist 2 (25-3037) from Fairbanks Airport Facilities	TrIn	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer Stock and Parts Services 2 Position (25-3382) to Fairbanks Airport Facilities	TrOut	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
FY2024 PERS Rate Adjustment	SalAdj	**6.5**	6.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.5												
FY2024 Salary and Health Insurance Increases	SalAdj	**99.9**	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 99.9												
FY24 Adjusted Base Total		**5,002.3**	3,194.8	12.9	388.5	1,406.1	0.0	0.0	0.0	25	9	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Add Budget Authority for Seven Equipment Operator Positions Created in FY23 Management Plan	Inc	**846.5**	846.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 846.5												
Heating, Diesel, and Unleaded Fuel Expenses	Inc	**173.8**	0.0	0.0	0.0	173.8	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 173.8												
Mission Critical Incentive Pay Increment for Equipment Operator, Terminal Services, and Electrician Positions	Inc	**350.5**	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 350.5												
24Gov Total		**6,373.1**	4,391.8	12.9	388.5	1,579.9	0.0	0.0	0.0	25	9	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Operations

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,235.7**	1,035.8	9.7	160.6	29.6	0.0	0.0	0.0	8	0	0
1027 IntAirport (Other) 1,235.7												
FY23 Conference Committee Total		**1,235.7**	1,035.8	9.7	160.6	29.6	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments	Unalloc	**6.4**	0.0	0.0	6.4	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 6.4												
FY23 Authorized Total		**1,242.1**	1,035.8	9.7	167.0	29.6	0.0	0.0	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Add Administrative Assistant 1 (25-#114) to Provide Badging Support	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
FY23 Management Plan Total		**1,242.1**	1,035.8	9.7	167.0	29.6	0.0	0.0	0.0	9	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Salary and Health Insurance Increases	SalAdj	**22.5**	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 22.5												
FY2024 PERS Rate Adjustment	SalAdj	**2.0**	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.0												
FY24 Adjusted Base Total		**1,266.6**	1,060.3	9.7	167.0	29.6	0.0	0.0	0.0	9	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Wildlife Biologist Contract Services	Inc	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 150.0												
Add Budget Authority for Administrative Assistant 1 (25-#114) Created in FY23 Management Plan	Inc	**86.1**	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 86.1												
24Gov Total		**1,502.7**	1,146.4	9.7	317.0	29.6	0.0	0.0	0.0	9	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: International Airports
Allocation: Fairbanks Airport Safety

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**5,747.9**	5,219.3	22.4	224.4	281.8	0.0	0.0	0.0	33	0	0
1002 Fed Rcpts (Fed)	213.3												
1007 I/A Rcpts (Other)	5.0												
1027 IntAirport (Other)	5,514.6												
1108 Stat Desig (Other)	15.0												
FY23 Conference Committee Total			**5,747.9**	5,219.3	22.4	224.4	281.8	0.0	0.0	0.0	33	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	**26.2**	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	26.2												
FY23 Authorized Total			**5,774.1**	5,219.3	22.4	250.6	281.8	0.0	0.0	0.0	33	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	0.0	1.1	-1.1	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**5,774.1**	5,219.3	23.5	249.5	281.8	0.0	0.0	0.0	33	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Transfer Emergency Services Dispatchers (25-3417, 25-3419) from Anchorage Airport Safety		TrIn	**202.6**	202.6	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1027 IntAirport (Other)	202.6												
FY2024 Salary and Health Insurance Increases		SalAdj	**25.1**	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	25.1												
FY2024 PERS Rate Adjustment		SalAdj	**10.4**	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	10.4												
FY24 Adjusted Base Total			**6,012.2**	5,457.4	23.5	249.5	281.8	0.0	0.0	0.0	35	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Federal Receipt Authority for DEA Program		Inc	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	200.0												
Increased Purchase, Repair, and Maintenance of Appliances and Firefighting Apparatus		Inc	**15.0**	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	15.0												
24Gov Total			**6,227.2**	5,457.4	23.5	449.5	296.8	0.0	0.0	0.0	35	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Vessel Operations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**104,680.1**	88,095.0	2,126.4	10,334.8	4,123.9	0.0	0.0	0.0	598	23	45
	1002 Fed Rcpts (Fed) 44,617.1												
	1004 Gen Fund (UGF) 60,063.0												
	FY23 Conference Committee Total		**104,680.1**	88,095.0	2,126.4	10,334.8	4,123.9	0.0	0.0	0.0	598	23	45
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	LFD Adjust: Sec 72(b), HB 281 UGF Backstop up to $20 million - backstop will be needed based on updated federal guidance	Lang	**20,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	20,000.0	0	0	0
	1004 Gen Fund (UGF) 20,000.0												
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority for Unallocated Rates Adjustments	Unalloc	**297.7**	0.0	0.0	297.7	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 295.6												
	1004 Gen Fund (UGF) 2.1												
	FY23 Authorized Total		**124,977.8**	88,095.0	2,126.4	10,632.5	4,123.9	0.0	0.0	20,000.0	598	23	45
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	147.1	-111.1	-36.0	0.0	0.0	0.0	0	0	0
	Transfer Authority from Multiple Components to Align Fund Sources	TrIn	**38,327.4**	12,238.5	433.0	3,473.1	22,182.8	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 38,327.4												
	Transfer Authority to Multiple Components to Align Fund Sources	TrOut	**-38,327.4**	-12,238.5	-433.0	-3,473.1	-22,182.8	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -38,327.4												
	FY23 Management Plan Total		**124,977.8**	88,095.0	2,273.5	10,521.4	4,087.9	0.0	0.0	20,000.0	598	23	45
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse UGF Backstop up to $20 million	OTI	**-20,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-20,000.0	0	0	0
	1004 Gen Fund (UGF) -20,000.0												
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Authority for Anticipated Travel Costs	LIT	**0.0**	0.0	234.9	-234.9	0.0	0.0	0.0	0.0	0	0	0
	Transfer General Fund Authority from Marine Shore Operations	TrIn	**131.3**	0.0	0.0	0.0	131.3	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 131.3												
	Transfer General Fund Authority from Reservations and Marketing	TrIn	**7.1**	0.0	0.0	0.0	7.1	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 7.1												
	FY24 Adjusted Base Total		**105,116.2**	88,095.0	2,508.4	10,286.5	4,226.3	0.0	0.0	0.0	598	23	45
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Alaska Marine Highway System Calendar Year 2024 Operating Budget	Inc	**10,531.1**	7,377.6	563.5	0.0	2,590.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF) 10,531.1												
L	Open-Ended Backstop for Federal Funds from AMHS System Fund	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF) 0.0												
	24Gov Total		**115,647.3**	95,472.6	3,071.9	10,286.5	6,816.3	0.0	0.0	0.0	598	23	45

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Vessel Fuel

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	20,905.9	0.0	0.0	0.0	20,905.9	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 20,905.9												
	FY23 Conference Committee Total		20,905.9	0.0	0.0	0.0	20,905.9	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority for Unallocated Rates Adjustments	Unalloc	-0.1	0.0	0.0	0.0	-0.1	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -0.1												
	FY23 Authorized Total		20,905.8	0.0	0.0	0.0	20,905.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Authority from Marine Vessel Operations to Align Fund Sources	TrIn	20,905.9	0.0	0.0	0.0	20,905.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 20,905.9												
	Transfer Authority to Marine Vessel Operations to Align Fund Sources	TrOut	-20,905.9	0.0	0.0	0.0	-20,905.9	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -20,905.9												
	FY23 Management Plan Total		20,905.8	0.0	0.0	0.0	20,905.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		20,905.8	0.0	0.0	0.0	20,905.8	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Alaska Marine Highway System Calendar Year 2024 Operating Budget	Inc	2,662.6	0.0	0.0	0.0	2,662.6	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF) 2,662.6												
	24Gov Total		23,568.4	0.0	0.0	0.0	23,568.4	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Engineering

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**3,058.3**	2,524.0	45.8	385.2	103.3	0.0	0.0	0.0	18	0	1
	1002 Fed Rcpts (Fed) 2,338.1												
	1061 CIP Rcpts (Other) 720.2												
	FY23 Conference Committee Total		**3,058.3**	2,524.0	45.8	385.2	103.3	0.0	0.0	0.0	18	0	1
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2023 Exempt 5% COLA	SalAdj	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 8.2												
	1061 CIP Rcpts (Other) 1.4												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**10.3**	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.0												
	1004 Gen Fund (UGF) 9.3												
	FY23 Authorized Total		**3,078.2**	2,533.6	45.8	395.5	103.3	0.0	0.0	0.0	18	0	1
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Authority from Marine Vessel Operations to Align Fund Sources	TrIn	**2,092.7**	1,880.1	0.0	212.6	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,092.7												
	Transfer Authority to Marine Vessel Operations to Align Fund Sources	TrOut	**-2,347.3**	-1,922.2	-35.8	-361.0	-28.3	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -2,347.3												
	FY23 Management Plan Total		**2,823.6**	2,491.5	10.0	247.1	75.0	0.0	0.0	0.0	18	0	1
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**1.3**	1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1.1												
	1061 CIP Rcpts (Other) 0.2												
	FY2024 PERS Rate Adjustment	SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3.0												
	1061 CIP Rcpts (Other) 1.2												
	FY2024 Salary and Health Insurance Increases	SalAdj	**43.2**	43.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 32.5												
	1061 CIP Rcpts (Other) 10.7												
	FY24 Adjusted Base Total		**2,872.3**	2,540.2	10.0	247.1	75.0	0.0	0.0	0.0	18	0	1
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Alaska Marine Highway System Calendar Year 2024 Operating Budget	Inc	**224.9**	22.7	35.8	138.1	28.3	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF) 224.9												
	24Gov Total		**3,097.2**	2,562.9	45.8	385.2	103.3	0.0	0.0	0.0	18	0	1

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Overhaul

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**1,700.0**	0.0	0.0	637.5	1,062.5	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1,700.0												
	FY23 Conference Committee Total		**1,700.0**	0.0	0.0	637.5	1,062.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Align Authority for Unallocated Rates Adjustments	Unalloc	**-0.4**	0.0	0.0	-0.4	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -0.4												
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Authorized Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Authority from Marine Vessel Operations to Align Fund Sources	TrIn	**1,700.0**	0.0	0.0	637.5	1,062.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,700.0												
	Transfer Authority to Marine Vessel Operations to Align Fund Sources	TrOut	**-1,700.0**	0.0	0.0	-637.5	-1,062.5	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1,700.0												
	FY23 Management Plan Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**1,699.6**	0.0	0.0	637.1	1,062.5	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Reservations and Marketing

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**1,528.7**	1,363.4	10.5	116.8	38.0	0.0	0.0	0.0	13	0	0
	1002 Fed Rcpts (Fed) 1,528.7												
	FY23 Conference Committee Total		**1,528.7**	1,363.4	10.5	116.8	38.0	0.0	0.0	0.0	13	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority for Unallocated Rates Adjustments	Unalloc	**10.3**	0.0	0.0	10.3	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 0.4												
	1004 Gen Fund (UGF) 9.9												
	FY23 Authorized Total		**1,539.0**	1,363.4	10.5	127.1	38.0	0.0	0.0	0.0	13	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	26.5	-11.0	-15.5	0.0	0.0	0.0	0	0	0
	Transfer Authority from Marine Vessel Operations to Align Fund Sources	TrIn	**1,529.1**	1,363.8	37.0	105.8	22.5	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,529.1												
	Transfer Authority to Marine Vessel Operations to Align Fund Sources	TrOut	**-1,529.1**	-1,363.8	-37.0	-105.8	-22.5	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -1,529.1												
	FY23 Management Plan Total		**1,539.0**	1,363.4	37.0	116.1	22.5	0.0	0.0	0.0	13	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	3.2	-19.4	0.7	15.5	0.0	0.0	0.0	0	0	0
	Transfer General Fund Authority to Marine Vessel Operations	TrOut	**-7.1**	0.0	-7.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -7.1												
	FY2024 PERS Rate Adjustment	SalAdj	**2.5**	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2.5												
	FY2024 Salary and Health Insurance Increases	SalAdj	**26.5**	26.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 26.5												
	FY24 Adjusted Base Total		**1,560.9**	1,395.6	10.5	116.8	38.0	0.0	0.0	0.0	13	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**1,560.9**	1,395.6	10.5	116.8	38.0	0.0	0.0	0.0	13	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Marine Shore Operations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**7,782.5**	5,296.4	60.4	2,258.8	166.9	0.0	0.0	0.0	34	23	5
	1002 Fed Rcpts (Fed) 7,782.5												
	FY23 Conference Committee Total		**7,782.5**	5,296.4	60.4	2,258.8	166.9	0.0	0.0	0.0	34	23	5
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Align Authority for Unallocated Rates Adjustments	Unalloc	**48.7**	0.0	0.0	48.7	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1.9												
	1004 Gen Fund (UGF) 46.8												
	FY23 Authorized Total		**7,831.2**	5,296.4	60.4	2,307.5	166.9	0.0	0.0	0.0	34	23	5
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-154.6	69.6	85.0	0.0	0.0	0.0	0.0	0	0	0
	Transfer Authority from Marine Vessel Operations to Align Fund Sources	TrIn	**7,860.0**	5,143.7	130.0	2,419.4	166.9	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 7,860.0												
	Transfer Authority to Marine Vessel Operations to Align Fund Sources	TrOut	**-7,784.4**	-5,143.7	-130.0	-2,343.8	-166.9	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -7,784.4												
	FY23 Management Plan Total		**7,906.8**	5,141.8	130.0	2,468.1	166.9	0.0	0.0	0.0	34	23	5
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 PERS Rate Adjustment	SalAdj	**9.3**	9.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 9.3												
	FY2024 Salary and Health Insurance Increases	SalAdj	**108.5**	108.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 108.5												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	265.4	-69.6	-195.8	0.0	0.0	0.0	0.0	0	0	0
	Transfer General Fund Authority to Marine Vessel Operations	TrOut	**-131.3**	0.0	0.0	-131.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -131.3												
	FY24 Adjusted Base Total		**7,893.3**	5,525.0	60.4	2,141.0	166.9	0.0	0.0	0.0	34	23	5
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**7,893.3**	5,525.0	60.4	2,141.0	166.9	0.0	0.0	0.0	34	23	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Marine Highway System
Allocation: Vessel Operations Management

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**4,175.7**	3,965.9	87.0	75.0	47.8	0.0	0.0	0.0	34	0	0
	1002 Fed Rcpts (Fed) 4,027.2												
	1061 CIP Rcpts (Other) 148.5												
	FY23 Conference Committee Total		**4,175.7**	3,965.9	87.0	75.0	47.8	0.0	0.0	0.0	34	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2023 Exempt 5% COLA	SalAdj	**26.6**	26.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 26.6												
	Align Authority for Unallocated Rates Adjustments	Unalloc	**26.9**	0.0	0.0	26.9	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 6.9												
	1004 Gen Fund (UGF) 20.0												
	FY23 Authorized Total		**4,229.2**	3,992.5	87.0	101.9	47.8	0.0	0.0	0.0	34	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Transfer Authority from Marine Vessel Operations to Align Fund Sources	TrIn	**4,239.7**	3,850.9	266.0	97.8	25.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4,239.7												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	0.0	0.0	22.8	-22.8	0.0	0.0	0.0	0	0	0
	Transfer Authority to Marine Vessel Operations to Align Fund Sources	TrOut	**-4,060.7**	-3,850.9	-87.0	-97.8	-25.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) -4,060.7												
	FY23 Management Plan Total		**4,408.2**	3,992.5	266.0	124.7	25.0	0.0	0.0	0.0	34	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Sec 25(b), HB 281 Extend Lapse Date AMHS Vessel Operations Multi-Year (Sec 64(k), CH 1, SSSLA 2021(HB 69)) (CY22-CY23)	OTI	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY2024 AlaskaCare Health Insurance Increase - Exempt and Partially Exempt	SalAdj	**3.7**	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3.7												
	FY2024 PERS Rate Adjustment	SalAdj	**7.5**	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 7.2												
	1061 CIP Rcpts (Other) 0.3												
	FY2024 Salary and Health Insurance Increases	SalAdj	**75.7**	75.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 72.6												
	1061 CIP Rcpts (Other) 3.1												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	154.0	-179.0	25.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		**4,495.1**	4,233.4	87.0	149.7	25.0	0.0	0.0	0.0	34	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Alaska Marine Highway System Calendar Year 2024 Operating Budget	Inc	**146.0**	0.0	0.0	123.2	22.8	0.0	0.0	0.0	0	0	0
	1076 Marine Hwy (DGF) 146.0												
	24Gov Total		**4,641.1**	4,233.4	87.0	272.9	47.8	0.0	0.0	0.0	34	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	2,210.7	0.0	0.0	2,210.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	424.4												
1004 Gen Fund (UGF)	152.4												
1005 GF/Prgm (DGF)	18.6												
1007 I/A Rcpts (Other)	105.2												
1026 HwyCapital (Other)	91.7												
1027 IntAirport (Other)	297.3												
1061 CIP Rcpts (Other)	998.0												
1108 Stat Desig (Other)	1.3												
1147 PublicBldg (Other)	6.2												
1200 VehRntlTax (DGF)	6.3												
1214 WhitTunnel (Other)	1.9												
1215 UCR Rcpts (Other)	3.0												
1239 AvFuel Tax (Other)	11.2												
1244 AirptRcpts (Other)	28.0												
1245 AirPrt IA (Other)	0.4												
1249 Motor Fuel (DGF)	64.8												
FY23 Conference Committee Total			2,210.7	0.0	0.0	2,210.7	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustments		Unalloc	-2,210.7	0.0	0.0	-2,210.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	-424.4												
1004 Gen Fund (UGF)	-152.4												
1005 GF/Prgm (DGF)	-18.6												
1007 I/A Rcpts (Other)	-105.2												
1026 HwyCapital (Other)	-91.7												
1027 IntAirport (Other)	-297.3												
1061 CIP Rcpts (Other)	-998.0												
1108 Stat Desig (Other)	-1.3												
1147 PublicBldg (Other)	-6.2												
1200 VehRntlTax (DGF)	-6.3												
1214 WhitTunnel (Other)	-1.9												
1215 UCR Rcpts (Other)	-3.0												
1239 AvFuel Tax (Other)	-11.2												
1244 AirptRcpts (Other)	-28.0												
1245 AirPrt IA (Other)	-0.4												
1249 Motor Fuel (DGF)	-64.8												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Department of Transportation and Public Facilities

Appropriation: Agency Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Budget Reductions/Additions - Systemwide

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	955.2	0.0	0.0	955.2	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) 954.2												
	1234 LicPlates (DGF) 1.0												
L	FY23 Conference Committee	LangCC	29,800.0	0.0	0.0	29,800.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 29,800.0												
	FY23 Conference Committee Total		30,755.2	0.0	0.0	30,755.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		30,755.2	0.0	0.0	30,755.2	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	0.0	4,357.6	0.0	-4,357.6	0.0	0.0	0.0	0.0	0	0	0
	University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrIn	288,941.1	0.0	0.0	288,941.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 288,941.1												
	Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	-954.2	0.0	0.0	-954.2	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) -954.2												
	University of Alaska FY2023 Distribution of Base State Funds	TrOut	-272,733.5	0.0	0.0	-272,733.5	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -272,733.5												
	University of Alaska Compensation Increases	TrOut	-4,357.6	-4,357.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -4,357.6												
	University of Alaska Fixed Cost Increases	TrOut	-4,000.0	0.0	0.0	-4,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -4,000.0												
	Record Program Funding	TrOut	-7,850.0	0.0	0.0	-7,850.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -7,850.0												
L	Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrOut	-29,800.0	0.0	0.0	-29,800.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -29,800.0												
	FY23 Management Plan Total		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Systemwide Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**30,037.0**	17,388.6	559.1	11,358.0	310.8	27.0	170.0	223.5	156	0	0
1002 Fed Rcpts (Fed) 300.0												
1004 Gen Fund (UGF) 6,458.9												
1007 I/A Rcpts (Other) 100.0												
1048 Univ Rcpt (DGF) 12,184.1												
1151 VoTech Ed (DGF) 942.9												
1174 UA I/A (Other) 10,051.1												
FY23 Conference Committee Total		**30,037.0**	17,388.6	559.1	11,358.0	310.8	27.0	170.0	223.5	156	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**30,037.0**	17,388.6	559.1	11,358.0	310.8	27.0	170.0	223.5	156	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	970.4	74.4	-853.5	-25.7	0.0	-170.0	4.4	0	0	0
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**8,994.9**	0.0	0.0	8,994.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8,994.9												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**158.5**	0.0	0.0	158.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 158.5												
University of Alaska Compensation Increases	TrIn	**346.6**	346.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 346.6												
University of Alaska Fixed Cost Increases	TrIn	**44.0**	0.0	0.0	44.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 44.0												
University of Alaska Community Campuses Fixed Cost Increases	TrOut	**-135.0**	0.0	0.0	-135.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -135.0												
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-6,458.9**	0.0	0.0	-6,458.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,458.9												
FY23 Management Plan Total		**32,987.1**	18,705.6	633.5	13,108.0	285.1	27.0	0.0	227.9	154	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**713.5**	713.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 705.9												
1048 Univ Rcpt (DGF) 7.6												
FY24 Adjusted Base Total		**33,700.6**	19,419.1	633.5	13,108.0	285.1	27.0	0.0	227.9	154	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**33,700.6**	19,419.1	633.5	13,108.0	285.1	27.0	0.0	227.9	154	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Office of Information Technology

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**16,377.7**	6,776.4	164.8	9,025.1	305.9	105.5	0.0	0.0	53	0	0
1004 Gen Fund (UGF) 4,896.1												
1048 Univ Rcpt (DGF) 7,902.8												
1174 UA I/A (Other) 3,578.8												
FY23 Conference Committee Total		**16,377.7**	6,776.4	164.8	9,025.1	305.9	105.5	0.0	0.0	53	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**16,377.7**	6,776.4	164.8	9,025.1	305.9	105.5	0.0	0.0	53	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	345.8	-3.5	-340.9	-1.4	0.0	0.0	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-4,896.1**	0.0	0.0	-4,896.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4,896.1												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**5,570.3**	0.0	0.0	5,570.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5,570.3												
University of Alaska Compensation Increases	TrIn	**127.7**	127.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 127.7												
University of Alaska Fixed Cost Increases	TrIn	**1,000.0**	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,000.0												
FY23 Management Plan Total		**18,179.6**	7,249.9	161.3	10,358.4	304.5	105.5	0.0	0.0	56	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**280.5**	280.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 280.5												
FY24 Adjusted Base Total		**18,460.1**	7,530.4	161.3	10,358.4	304.5	105.5	0.0	0.0	56	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**18,460.1**	7,530.4	161.3	10,358.4	304.5	105.5	0.0	0.0	56	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**244,619.5**	137,469.6	2,674.3	69,588.5	8,782.8	5,832.0	16,045.6	4,226.7	1191	37	0
	1002 Fed Rcpts (Fed) 29,795.2												
	1003 GF/Match (UGF) 19.8												
	1004 Gen Fund (UGF) 88,570.5												
	1007 I/A Rcpts (Other) 5,826.2												
	1037 GF/MH (UGF) 855.8												
	1048 Univ Rcpt (DGF) 106,711.7												
	1061 CIP Rcpts (Other) 400.0												
	1092 MHTAAR (Other) 1,698.1												
	1151 VoTech Ed (DGF) 1,857.4												
	1174 UA I/A (Other) 8,884.8												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**244,619.5**	137,469.6	2,674.3	69,588.5	8,782.8	5,832.0	16,045.6	4,226.7	1191	37	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Authority for the Alaska Library Network	Veto	**-635.9**	-188.9	0.0	-447.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -635.9												
	Authority for Alaska Health Education Centers	Veto	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -200.0												
	FY23 Authorized Total		**243,783.6**	137,280.7	2,674.3	68,941.5	8,782.8	5,832.0	16,045.6	4,226.7	1191	37	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
L	Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	**1,750.0**	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,750.0												
	Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	667.4	587.6	-1,741.6	106.7	58.6	316.7	4.6	0	0	0
	University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-88,610.2**	0.0	0.0	-88,610.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -88,610.2												
	University of Alaska FY2023 Distribution of Base State Funds	TrIn	**83,768.7**	0.0	0.0	83,768.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 83,768.7												
	Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**185.9**	0.0	0.0	185.9	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) 185.9												
	University of Alaska Compensation Increases	TrIn	**1,364.5**	1,364.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,364.5												
	University of Alaska Fixed Cost Increases	TrIn	**1,030.0**	0.0	0.0	1,030.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,030.0												
	Record Program Funding	TrIn	**4,850.0**	0.0	0.0	4,850.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4,850.0												
	Distribute University of Alaska Receipt Authority	TrOut	**-1,409.0**	0.0	0.0	-1,409.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF) -1,409.0												
	University of Alaska Community Campuses Fixed Cost Increases	TrOut	**-101.1**	0.0	0.0	-101.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -101.1												

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Anchorage Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY23 Authorized to FY23 Management Plan * * * (continued)										
FY23 Management Plan Total		**246,612.4**	139,312.6	3,261.9	68,664.2	8,889.5	5,890.6	16,362.3	4,231.3	1195	37	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Alaska Justice Information Center (FY2023-FY2024)	OTI	**-225.0**	0.0	0.0	-225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -225.0												
MH Trust: Alaska Justice Information Center (FY23-FY25)	IncT	**225.0**	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 225.0												
Reverse MH Trust: The Alaska Training Cooperative (FY2014-FY2025)	OTI	**-100.0**	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) -100.0												
MH Trust: The Alaska Training Cooperative (FY14-FY25)	IncT	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 100.0												
Reverse MH Trust: The Alaska Training Cooperative (FY2014-FY2025)	OTI	**-885.6**	0.0	0.0	-885.6	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -885.6												
MH Trust: The Alaska Training Cooperative (FY14-FY25)	IncT	**835.0**	0.0	0.0	835.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 835.0												
Reverse MH Trust: Traumatic and Acquired Brain Injury (TABI) Advisory Council Staff (FY2022-FY2025)	OTI	**-105.0**	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -105.0												
MH Trust: Traumatic and Acquired Brain Injury (TABI) Advisory Council Staff (FY22-FY25)	IncT	**105.0**	0.0	0.0	105.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 105.0												
Reverse MH Trust: Supported Employment Workforce (FY2018-FY2025)	OTI	**-100.0**	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -100.0												
MH Trust: Supported Employment Workforce (FY18-FY25)	IncT	**100.0**	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 100.0												
Reverse MH Trust: Specialized Skills and Srv Training on Srv Criminal Justice Involved Beneficiaries (FY2014-FY2025)	OTI	**-72.5**	0.0	0.0	-72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -72.5												
MH Trust: Specialized Skills and Services Training on Serving Criminal Justice Involved Beneficiaries (FY14-FY25)	IncT	**72.5**	0.0	0.0	72.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 72.5												
Reverse MH Trust: Microenterprise Capital (FY2018-FY2025)	OTI	**-175.0**	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -175.0												
MH Trust: Microenterprise (FY18-FY25)	IncT	**175.0**	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 175.0												
Reverse MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY2014-FY2025)	OTI	**-80.0**	0.0	0.0	-80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -80.0												
MH Trust: Interpersonal Violence Prevention for Beneficiaries (FY14-FY25)	IncT	**80.0**	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 80.0												
Reverse MH Trust: Alaska Area Health Education Centers (FY2018-FY2025)	OTI	**-55.0**	0.0	0.0	-55.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: University of Alaska
Allocation: Anchorage Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	Reverse MH Trust: Alaska Area Health Education Centers (FY2018-FY2025) (continued)												
	1092 MHTAAR (Other) -55.0												
	MH Trust: Alaska Area Health Education Centers (FY18-FY25)	IncT	**55.0**	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 55.0												
L	Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	**-1,750.0**	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,750.0												
L	Provide Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	Reverse UA Anchorage Health Program Funding	OTI	**-250.0**	0.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -250.0												
	University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**4,659.8**	4,659.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 100.0												
	1004 Gen Fund (UGF) 4,097.0												
	1048 Univ Rcpt (DGF) 462.8												
	FY24 Adjusted Base Total		**249,221.6**	143,972.4	3,261.9	66,863.6	8,639.5	5,890.6	16,362.3	4,231.3	1195	37	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	Expand Ongoing Alaska Area Health Education Centers (FY24-FY25)	IncT	**45.0**	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 45.0												
	Building Capacity for Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI	Inc	**582.0**	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 48.0												
	1048 Univ Rcpt (DGF) 534.0												
	MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)	IncT	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 200.0												
	MH Trust: Beneficiary Population Health Data (FY24-FY28)	IncT	**50.0**	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 50.0												
	MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)	IncT	**150.0**	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
	1092 MHTAAR (Other) 150.0												
	24Gov Total		**250,248.6**	143,972.4	3,261.9	67,890.6	8,639.5	5,890.6	16,362.3	4,231.3	1195	37	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Small Business Development Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**3,684.6**	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 1,200.0												
1004 Gen Fund (UGF) 959.6												
1007 I/A Rcpts (Other) 250.0												
1048 Univ Rcpt (DGF) 550.0												
1174 UA I/A (Other) 725.0												
FY23 Conference Committee Total		**3,684.6**	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**3,684.6**	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**959.6**	0.0	0.0	959.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 959.6												
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-959.6**	0.0	0.0	-959.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -959.6												
FY23 Management Plan Total		**3,684.6**	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**3,684.6**	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,684.6**	2,436.2	32.0	1,091.4	125.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kenai Peninsula College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**16,345.8**	10,256.4	132.5	3,607.8	1,871.7	109.0	361.4	7.0	85	5	0
1002 Fed Rcpts (Fed) 1,000.8												
1004 Gen Fund (UGF) 6,430.5												
1007 I/A Rcpts (Other) 489.3												
1048 Univ Rcpt (DGF) 8,186.7												
1151 VoTech Ed (DGF) 170.3												
1174 UA I/A (Other) 68.2												
FY23 Conference Committee Total		**16,345.8**	10,256.4	132.5	3,607.8	1,871.7	109.0	361.4	7.0	85	5	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**16,345.8**	10,256.4	132.5	3,607.8	1,871.7	109.0	361.4	7.0	85	5	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	1,147.5	6.3	-1,080.6	-121.3	78.5	-30.4	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-6,430.5**	0.0	0.0	-6,430.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -6,430.5												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**6,289.1**	0.0	0.0	6,289.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,289.1												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**71.8**	0.0	0.0	71.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 71.8												
University of Alaska Compensation Increases	TrIn	**78.1**	78.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 78.1												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**47.7**	0.0	0.0	47.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 47.7												
FY23 Management Plan Total		**16,402.0**	11,482.0	138.8	2,505.3	1,750.4	187.5	331.0	7.0	83	5	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**282.9**	282.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 257.3												
1048 Univ Rcpt (DGF) 25.6												
FY24 Adjusted Base Total		**16,684.9**	11,764.9	138.8	2,505.3	1,750.4	187.5	331.0	7.0	83	5	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**16,684.9**	11,764.9	138.8	2,505.3	1,750.4	187.5	331.0	7.0	83	5	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kodiak College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,606.7**	3,624.7	59.6	1,257.6	542.7	36.0	85.0	1.1	25	5	0
1002 Fed Rcpts (Fed) 367.7												
1004 Gen Fund (UGF) 2,351.3												
1007 I/A Rcpts (Other) 323.5												
1048 Univ Rcpt (DGF) 2,489.4												
1151 VoTech Ed (DGF) 66.5												
1174 UA I/A (Other) 8.3												
FY23 Conference Committee Total		**5,606.7**	3,624.7	59.6	1,257.6	542.7	36.0	85.0	1.1	25	5	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**5,606.7**	3,624.7	59.6	1,257.6	542.7	36.0	85.0	1.1	25	5	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-62.4	-4.6	-45.7	107.7	4.0	1.0	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-2,351.3**	0.0	0.0	-2,351.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,351.3												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	**-41.5**	0.0	0.0	-41.5	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -41.5												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**2,303.3**	0.0	0.0	2,303.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,303.3												
University of Alaska Compensation Increases	TrIn	**24.2**	24.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 24.2												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**21.9**	0.0	0.0	21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 21.9												
FY23 Management Plan Total		**5,563.3**	3,586.5	55.0	1,144.3	650.4	40.0	86.0	1.1	24	5	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**93.9**	93.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 86.9												
1048 Univ Rcpt (DGF) 7.0												
FY24 Adjusted Base Total		**5,657.2**	3,680.4	55.0	1,144.3	650.4	40.0	86.0	1.1	24	5	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,657.2**	3,680.4	55.0	1,144.3	650.4	40.0	86.0	1.1	24	5	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Matanuska-Susitna College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**13,461.2**	7,389.2	35.1	5,130.6	649.7	85.0	150.0	21.6	62	1	0
1002 Fed Rcpts (Fed) 245.0												
1004 Gen Fund (UGF) 4,682.3												
1007 I/A Rcpts (Other) 122.3												
1048 Univ Rcpt (DGF) 8,172.1												
1151 VoTech Ed (DGF) 189.5												
1174 UA I/A (Other) 50.0												
FY23 Conference Committee Total		**13,461.2**	7,389.2	35.1	5,130.6	649.7	85.0	150.0	21.6	62	1	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**13,461.2**	7,389.2	35.1	5,130.6	649.7	85.0	150.0	21.6	62	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-371.8	2.9	250.8	-10.7	128.7	0.0	0.1	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-4,682.3**	0.0	0.0	-4,682.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4,682.3												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**53.2**	0.0	0.0	53.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 53.2												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**4,568.7**	0.0	0.0	4,568.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,568.7												
University of Alaska Compensation Increases	TrIn	**63.5**	63.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 63.5												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**26.5**	0.0	0.0	26.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 26.5												
FY23 Management Plan Total		**13,490.8**	7,080.9	38.0	5,347.5	639.0	213.7	150.0	21.7	60	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**218.8**	218.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 218.7												
1048 Univ Rcpt (DGF) 0.1												
FY24 Adjusted Base Total		**13,709.6**	7,299.7	38.0	5,347.5	639.0	213.7	150.0	21.7	60	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**13,709.6**	7,299.7	38.0	5,347.5	639.0	213.7	150.0	21.7	60	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Prince William Sound College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,311.6**	4,656.8	34.5	1,299.1	251.8	36.4	27.5	5.5	39	0	0
1002 Fed Rcpts (Fed) 800.0												
1004 Gen Fund (UGF) 2,725.9												
1007 I/A Rcpts (Other) 177.3												
1048 Univ Rcpt (DGF) 2,508.9												
1151 VoTech Ed (DGF) 89.5												
1174 UA I/A (Other) 10.0												
FY23 Conference Committee Total		**6,311.6**	4,656.8	34.5	1,299.1	251.8	36.4	27.5	5.5	39	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**6,311.6**	4,656.8	34.5	1,299.1	251.8	36.4	27.5	5.5	39	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	56.1	-4.5	-38.8	-18.9	8.6	-2.5	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-2,725.9**	0.0	0.0	-2,725.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,725.9												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	**-6.3**	0.0	0.0	-6.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -6.3												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**2,666.7**	0.0	0.0	2,666.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,666.7												
University of Alaska Compensation Increases	TrIn	**47.3**	47.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 47.3												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**5.0**	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.0												
FY23 Management Plan Total		**6,298.4**	4,760.2	30.0	1,199.8	232.9	45.0	25.0	5.5	40	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**134.9**	134.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 126.7												
1048 Univ Rcpt (DGF) 8.2												
FY24 Adjusted Base Total		**6,433.3**	4,895.1	30.0	1,199.8	232.9	45.0	25.0	5.5	40	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,433.3**	4,895.1	30.0	1,199.8	232.9	45.0	25.0	5.5	40	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Fairbanks Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**418,887.5**	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
	1002 Fed Rcpts (Fed) 138,810.0												
	1003 GF/Match (UGF) 4,739.3												
	1004 Gen Fund (UGF) 124,547.5												
	1007 I/A Rcpts (Other) 1,443.1												
	1037 GF/MH (UGF) 50.0												
	1048 Univ Rcpt (DGF) 112,549.0												
	1061 CIP Rcpts (Other) 3,349.4												
	1151 VoTech Ed (DGF) 443.0												
	1174 UA I/A (Other) 32,956.2												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**418,887.5**	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**418,887.5**	205,114.3	8,988.4	129,692.7	35,664.7	7,839.8	12,311.9	19,275.7	1636	108	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
L	Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	**25,800.0**	0.0	0.0	25,800.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 25,800.0												
	Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
	Align Authority with Anticipated Expenditures	LIT	**0.0**	47,691.7	-730.4	-51,794.3	6,595.7	622.9	-1,010.2	-1,375.4	0	0	0
	University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-129,336.8**	0.0	0.0	-129,336.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -129,336.8												
	University of Alaska Community Campuses Fixed Cost Increases	TrOut	**-32.1**	0.0	0.0	-32.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -32.1												
	University of Alaska FY2023 Distribution of Base State Funds	TrIn	**120,838.3**	0.0	0.0	120,838.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 120,838.3												
	Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**83.2**	0.0	0.0	83.2	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) 83.2												
	Distribute University of Alaska Receipt Authority	TrIn	**2,745.0**	0.0	0.0	2,745.0	0.0	0.0	0.0	0.0	0	0	0
	1048 Univ Rcpt (DGF) 2,745.0												
	University of Alaska Compensation Increases	TrIn	**1,800.9**	1,800.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,800.9												
	University of Alaska Fixed Cost Increases	TrIn	**1,745.0**	0.0	0.0	1,745.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,745.0												
	Record Program Funding	TrIn	**2,500.0**	0.0	0.0	2,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,500.0												
	FY23 Management Plan Total		**445,031.0**	254,606.9	8,258.0	102,241.0	42,260.4	8,462.7	11,301.7	17,900.3	1634	108	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	**-25,800.0**	0.0	0.0	-25,800.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: University of Alaska
Allocation: Fairbanks Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * * (continued)										
	Reverse Economic Development Research Program Funding (FY2023-FY2024) (continued)												
	1004 Gen Fund (UGF) -25,800.0												
L	Provide Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**6,928.1**	6,928.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts (Fed) 1,000.0												
	1004 Gen Fund (UGF) 5,217.9												
	1048 Univ Rcpt (DGF) 710.2												
	FY24 Adjusted Base Total		**426,159.1**	261,535.0	8,258.0	76,441.0	42,260.4	8,462.7	11,301.7	17,900.3	1634	108	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**426,159.1**	261,535.0	8,258.0	76,441.0	42,260.4	8,462.7	11,301.7	17,900.3	1634	108	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Bristol Bay Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,012.3**	2,262.2	213.7	1,344.2	73.9	0.0	118.3	0.0	22	2	0
1002 Fed Rcpts (Fed) 1,401.2												
1004 Gen Fund (UGF) 1,145.0												
1007 I/A Rcpts (Other) 266.6												
1048 Univ Rcpt (DGF) 1,149.5												
1174 UA I/A (Other) 50.0												
FY23 Conference Committee Total		**4,012.3**	2,262.2	213.7	1,344.2	73.9	0.0	118.3	0.0	22	2	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**4,012.3**	2,262.2	213.7	1,344.2	73.9	0.0	118.3	0.0	22	2	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-3	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-550.0	-106.9	674.3	-10.8	0.0	-6.6	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-1,145.0**	0.0	0.0	-1,145.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,145.0												
Distribute University of Alaska Receipt Authority	TrOut	**-150.0**	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -150.0												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**1,100.3**	0.0	0.0	1,100.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,100.3												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**88.6**	0.0	0.0	88.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 88.6												
University of Alaska Compensation Increases	TrIn	**14.4**	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.4												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**7.3**	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.3												
FY23 Management Plan Total		**3,927.9**	1,726.6	106.8	1,919.7	63.1	0.0	111.7	0.0	19	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**49.5**	49.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 29.0												
1048 Univ Rcpt (DGF) 20.5												
FY24 Adjusted Base Total		**3,977.4**	1,776.1	106.8	1,919.7	63.1	0.0	111.7	0.0	19	2	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**3,977.4**	1,776.1	106.8	1,919.7	63.1	0.0	111.7	0.0	19	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Chukchi Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	2,218.0	970.0	10.8	1,161.4	62.6	0.0	13.2	0.0	8	0	0
1002 Fed Rcpts (Fed) 984.9												
1004 Gen Fund (UGF) 640.4												
1048 Univ Rcpt (DGF) 592.7												
FY23 Conference Committee Total		2,218.0	970.0	10.8	1,161.4	62.6	0.0	13.2	0.0	8	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		2,218.0	970.0	10.8	1,161.4	62.6	0.0	13.2	0.0	8	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	0.0	-43.1	-1.5	43.5	0.6	0.0	0.5	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	-640.4	0.0	0.0	-640.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -640.4												
Distribute University of Alaska Receipt Authority	TrOut	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -20.0												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	607.8	0.0	0.0	607.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 607.8												
University of Alaska Compensation Increases	TrIn	10.3	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.3												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	2.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.0												
FY23 Management Plan Total		2,177.7	937.2	9.3	1,154.3	63.2	0.0	13.7	0.0	7	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	28.1	28.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.5												
1048 Univ Rcpt (DGF) 7.6												
FY24 Adjusted Base Total		2,205.8	965.3	9.3	1,154.3	63.2	0.0	13.7	0.0	7	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		2,205.8	965.3	9.3	1,154.3	63.2	0.0	13.7	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: College of Rural and Community Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**9,268.6**	4,476.0	149.0	4,264.3	114.3	0.0	265.0	0.0	43	2	0
1002 Fed Rcpts (Fed) 442.3												
1004 Gen Fund (UGF) 4,843.7												
1007 I/A Rcpts (Other) 360.6												
1048 Univ Rcpt (DGF) 3,389.1												
1174 UA I/A (Other) 232.9												
FY23 Conference Committee Total		**9,268.6**	4,476.0	149.0	4,264.3	114.3	0.0	265.0	0.0	43	2	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**9,268.6**	4,476.0	149.0	4,264.3	114.3	0.0	265.0	0.0	43	2	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	610.8	42.6	-700.6	16.7	0.0	30.5	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrOut	**-1,075.0**	0.0	0.0	-1,075.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -1,075.0												
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-4,843.7**	0.0	0.0	-4,843.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4,843.7												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**4,786.3**	0.0	0.0	4,786.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,786.3												
Transfer Federal Receipt Authority from Northwest Campus	TrIn	**200.0**	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 200.0												
University of Alaska Compensation Increases	TrIn	**43.8**	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 43.8												
FY23 Management Plan Total		**8,380.0**	5,130.6	191.6	2,631.3	131.0	0.0	295.5	0.0	49	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**195.8**	195.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 179.3												
1048 Univ Rcpt (DGF) 16.5												
FY24 Adjusted Base Total		**8,575.8**	5,326.4	191.6	2,631.3	131.0	0.0	295.5	0.0	49	2	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**8,575.8**	5,326.4	191.6	2,631.3	131.0	0.0	295.5	0.0	49	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Interior Alaska Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**5,266.7**	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0
1002 Fed Rcpts (Fed) 1,594.7												
1004 Gen Fund (UGF) 1,360.0												
1007 I/A Rcpts (Other) 342.5												
1048 Univ Rcpt (DGF) 1,797.3												
1151 VoTech Ed (DGF) 47.2												
1174 UA I/A (Other) 125.0												
FY23 Conference Committee Total		**5,266.7**	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**5,266.7**	2,688.2	199.6	2,147.7	89.5	0.0	141.7	0.0	28	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Transfer Positions Between Allocations for Anticipated Needs	PosAdj	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Align Authority with Anticipated Expenditures	LIT	**0.0**	-77.1	-39.2	143.9	-5.2	0.0	-22.4	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrOut	**-600.0**	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -600.0												
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-1,360.0**	0.0	0.0	-1,360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,360.0												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**1,294.5**	0.0	0.0	1,294.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,294.5												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**47.3**	0.0	0.0	47.3	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 47.3												
University of Alaska Compensation Increases	TrIn	**16.8**	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.8												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**9.1**	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.1												
FY23 Management Plan Total		**4,674.4**	2,627.9	160.4	1,682.5	84.3	0.0	119.3	0.0	27	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**87.8**	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 59.3												
1048 Univ Rcpt (DGF) 28.5												
FY24 Adjusted Base Total		**4,762.2**	2,715.7	160.4	1,682.5	84.3	0.0	119.3	0.0	27	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**4,762.2**	2,715.7	160.4	1,682.5	84.3	0.0	119.3	0.0	27	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Kuskokwim Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,349.9**	3,674.5	123.2	2,252.4	171.6	0.0	128.2	0.0	33	2	0
1002 Fed Rcpts (Fed) 826.1												
1004 Gen Fund (UGF) 2,451.3												
1007 I/A Rcpts (Other) 258.8												
1048 Univ Rcpt (DGF) 2,385.0												
1151 VoTech Ed (DGF) 374.0												
1174 UA I/A (Other) 54.7												
FY23 Conference Committee Total		**6,349.9**	3,674.5	123.2	2,252.4	171.6	0.0	128.2	0.0	33	2	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**6,349.9**	3,674.5	123.2	2,252.4	171.6	0.0	128.2	0.0	33	2	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-449.0	35.6	331.7	-30.7	0.0	112.4	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-2,451.3**	0.0	0.0	-2,451.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -2,451.3												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	**-374.0**	0.0	0.0	-374.0	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -374.0												
Distribute University of Alaska Receipt Authority	TrOut	**-350.0**	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -350.0												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**2,324.6**	0.0	0.0	2,324.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2,324.6												
University of Alaska Compensation Increases	TrIn	**37.3**	37.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 37.3												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**8.0**	0.0	0.0	8.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 8.0												
FY23 Management Plan Total		**5,544.5**	3,262.8	158.8	1,741.4	140.9	0.0	240.6	0.0	33	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**125.3**	125.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 101.7												
1048 Univ Rcpt (DGF) 23.6												
FY24 Adjusted Base Total		**5,669.8**	3,388.1	158.8	1,741.4	140.9	0.0	240.6	0.0	33	2	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,669.8**	3,388.1	158.8	1,741.4	140.9	0.0	240.6	0.0	33	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Northwest Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,981.5**	1,723.1	111.3	3,014.1	71.0	0.0	62.0	0.0	15	0	0
1002 Fed Rcpts (Fed) 2,920.7												
1004 Gen Fund (UGF) 1,221.2												
1007 I/A Rcpts (Other) 11.1												
1048 Univ Rcpt (DGF) 642.9												
1151 VoTech Ed (DGF) 80.6												
1174 UA I/A (Other) 105.0												
FY23 Conference Committee Total		**4,981.5**	1,723.1	111.3	3,014.1	71.0	0.0	62.0	0.0	15	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**4,981.5**	1,723.1	111.3	3,014.1	71.0	0.0	62.0	0.0	15	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	113.0	20.3	-143.4	5.0	0.0	5.1	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-1,221.2**	0.0	0.0	-1,221.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,221.2												
Distribute University of Alaska Receipt Authority	TrOut	**-50.0**	0.0	0.0	-50.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -50.0												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrOut	**-5.6**	0.0	0.0	-5.6	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) -5.6												
Transfer Federal Receipt Authority to College of Rural and Community Development	TrOut	**-200.0**	0.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -200.0												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**1,161.7**	0.0	0.0	1,161.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,161.7												
University of Alaska Compensation Increases	TrIn	**17.5**	17.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 17.5												
University of Alaska Community Campuses Fixed Cost Increases	TrIn	**5.7**	0.0	0.0	5.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 5.7												
FY23 Management Plan Total		**4,689.6**	1,853.6	131.6	2,561.3	76.0	0.0	67.1	0.0	15	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**63.5**	63.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 51.6												
1048 Univ Rcpt (DGF) 11.9												
FY24 Adjusted Base Total		**4,753.1**	1,917.1	131.6	2,561.3	76.0	0.0	67.1	0.0	15	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**4,753.1**	1,917.1	131.6	2,561.3	76.0	0.0	67.1	0.0	15	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: UAF Community and Technical College

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**12,466.5**	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
1002 Fed Rcpts (Fed) 160.1												
1004 Gen Fund (UGF) 4,941.9												
1007 I/A Rcpts (Other) 49.4												
1048 Univ Rcpt (DGF) 6,711.2												
1151 VoTech Ed (DGF) 359.2												
1174 UA I/A (Other) 244.7												
FY23 Conference Committee Total		**12,466.5**	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**12,466.5**	8,188.1	30.5	3,145.3	899.3	0.0	203.3	0.0	58	7	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-30.8	0.0	-39.3	118.7	0.0	-48.6	0.0	0	0	0
University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-4,941.9**	0.0	0.0	-4,941.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -4,941.9												
Distribute University of Alaska Receipt Authority	TrOut	**-500.0**	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) -500.0												
University of Alaska FY2023 Distribution of Base State Funds	TrIn	**4,884.3**	0.0	0.0	4,884.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4,884.3												
Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**480.7**	0.0	0.0	480.7	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed (DGF) 480.7												
University of Alaska Compensation Increases	TrIn	**48.0**	48.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 48.0												
FY23 Management Plan Total		**12,437.6**	8,205.3	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**270.8**	270.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 268.9												
1048 Univ Rcpt (DGF) 1.9												
FY24 Adjusted Base Total		**12,708.4**	8,476.1	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**12,708.4**	8,476.1	30.5	3,029.1	1,018.0	0.0	154.7	0.0	58	7	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Education Trust of Alaska

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,239.8**	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
1048 Univ Rcpt (DGF) 4,239.8												
FY23 Conference Committee Total		**4,239.8**	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**4,239.8**	728.0	45.0	3,430.8	36.0	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	-117.7	6.0	62.2	49.5	0.0	0.0	0.0	0	0	0
Distribute University of Alaska Receipt Authority	TrIn	**1,409.0**	0.0	0.0	1,409.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 1,409.0												
FY23 Management Plan Total		**5,648.8**	610.3	51.0	4,902.0	85.5	0.0	0.0	0.0	7	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**21.1**	21.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt (DGF) 21.1												
FY24 Adjusted Base Total		**5,669.9**	631.4	51.0	4,902.0	85.5	0.0	0.0	0.0	7	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,669.9**	631.4	51.0	4,902.0	85.5	0.0	0.0	0.0	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Juneau Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**46,378.3**	23,758.1	471.6	13,971.8	5,097.7	156.6	2,367.2	555.3	231	9	0
	1002 Fed Rcpts (Fed) 4,047.1												
	1003 GF/Match (UGF) 18.2												
	1004 Gen Fund (UGF) 23,193.9												
	1007 I/A Rcpts (Other) 749.1												
	1048 Univ Rcpt (DGF) 16,786.5												
	1061 CIP Rcpts (Other) 431.6												
	1151 VoTech Ed (DGF) 228.2												
	1174 UA I/A (Other) 923.7												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**46,378.3**	23,758.1	471.6	13,971.8	5,097.7	156.6	2,367.2	555.3	231	9	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	University of Alaska Fixed Costs in Excess of Board of Regents Request	Veto	**-1,500.0**	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,500.0												
	FY23 Authorized Total		**44,878.3**	23,758.1	471.6	12,471.8	5,097.7	156.6	2,367.2	555.3	231	9	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	Align Authority with Anticipated Expenditures	LIT	**0.0**	-315.6	97.8	-228.5	-297.2	67.9	675.8	-0.2	0	0	0
	University of Alaska Community Campuses Fixed Cost Increases	TrOut	**-169.0**	0.0	0.0	-169.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -169.0												
	University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-21,712.1**	0.0	0.0	-21,712.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -21,712.1												
	University of Alaska FY2023 Distribution of Base State Funds	TrIn	**17,076.2**	0.0	0.0	17,076.2	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 17,076.2												
	Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**56.8**	0.0	0.0	56.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) 56.8												
	University of Alaska Compensation Increases	TrIn	**257.6**	257.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 257.6												
	University of Alaska Fixed Cost Increases	TrIn	**181.0**	0.0	0.0	181.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 181.0												
	Record Program Funding	TrIn	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 500.0												
	FY23 Management Plan Total		**41,068.8**	23,700.1	569.4	8,176.2	4,800.5	224.5	3,043.0	555.1	231	9	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**841.3**	841.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 780.3												
	1048 Univ Rcpt (DGF) 61.0												
	FY24 Adjusted Base Total		**41,910.1**	24,541.4	569.4	8,176.2	4,800.5	224.5	3,043.0	555.1	231	9	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Juneau Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**41,910.1**	24,541.4	569.4	8,176.2	4,800.5	224.5	3,043.0	555.1	231	9	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Ketchikan Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**5,218.9**	3,293.5	32.4	826.2	821.1	96.5	149.2	0.0	32	4	0
	1002 Fed Rcpts (Fed) 850.0												
	1004 Gen Fund (UGF) 1,899.8												
	1007 I/A Rcpts (Other) 166.6												
	1048 Univ Rcpt (DGF) 1,997.1												
	1151 VoTech Ed (DGF) 300.3												
	1174 UA I/A (Other) 5.1												
	FY23 Conference Committee Total		**5,218.9**	3,293.5	32.4	826.2	821.1	96.5	149.2	0.0	32	4	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**5,218.9**	3,293.5	32.4	826.2	821.1	96.5	149.2	0.0	32	4	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
L	Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	**500.0**	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 500.0												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	91.0	96.0	-664.4	455.1	12.0	10.3	0.0	0	0	0
	University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-1,899.8**	0.0	0.0	-1,899.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,899.8												
	Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**33.8**	0.0	0.0	33.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) 33.8												
	University of Alaska FY2023 Distribution of Base State Funds	TrIn	**1,602.9**	0.0	0.0	1,602.9	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,602.9												
	University of Alaska Compensation Increases	TrIn	**32.2**	32.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 32.2												
	University of Alaska Community Campuses Fixed Cost Increases	TrIn	**139.3**	0.0	0.0	139.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 139.3												
	FY23 Management Plan Total		**5,627.3**	3,416.7	128.4	538.0	1,276.2	108.5	159.5	0.0	32	4	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	**-500.0**	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -500.0												
L	Provide Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**113.7**	113.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 105.2												
	1048 Univ Rcpt (DGF) 8.5												
	FY24 Adjusted Base Total		**5,241.0**	3,530.4	128.4	38.0	1,276.2	108.5	159.5	0.0	32	4	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Ketchikan Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,241.0**	3,530.4	128.4	38.0	1,276.2	108.5	159.5	0.0	32	4	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Sitka Campus

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**7,303.8**	3,569.4	105.0	2,572.2	993.7	0.0	63.5	0.0	35	3	0
	1002 Fed Rcpts (Fed) 1,480.1												
	1004 Gen Fund (UGF) 2,274.1												
	1007 I/A Rcpts (Other) 179.6												
	1048 Univ Rcpt (DGF) 3,258.0												
	1151 VoTech Ed (DGF) 64.5												
	1174 UA I/A (Other) 47.5												
	FY23 Conference Committee Total		**7,303.8**	3,569.4	105.0	2,572.2	993.7	0.0	63.5	0.0	35	3	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**7,303.8**	3,569.4	105.0	2,572.2	993.7	0.0	63.5	0.0	35	3	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
L	Transfer Authority to Distribute Economic Development Research Program Funding (FY23-FY24)	TrIn	**1,750.0**	0.0	0.0	1,750.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,750.0												
	Align Authority with Anticipated Expenditures	LIT	**0.0**	293.3	268.5	-1,528.5	468.7	500.0	-2.0	0.0	0	0	0
	University of Alaska FY2023 Transfer to Budget Reductions/Additions	TrOut	**-2,274.1**	0.0	0.0	-2,274.1	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,274.1												
	University of Alaska FY2023 Distribution of Base State Funds	TrIn	**1,935.3**	0.0	0.0	1,935.3	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,935.3												
	Transfer Technical Vocational Education Program Funds to Align with Distributions	TrIn	**121.8**	0.0	0.0	121.8	0.0	0.0	0.0	0.0	0	0	0
	1151 VoTech Ed (DGF) 121.8												
	University of Alaska Compensation Increases	TrIn	**26.9**	26.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 26.9												
	University of Alaska Community Campuses Fixed Cost Increases	TrIn	**164.7**	0.0	0.0	164.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 164.7												
	FY23 Management Plan Total		**9,028.4**	3,889.6	373.5	2,741.4	1,462.4	500.0	61.5	0.0	35	3	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Economic Development Research Program Funding (FY2023-FY2024)	OTI	**-1,750.0**	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,750.0												
L	Provide Authority to Distribute Economic Development Research Program Funding FY23-FY24	CarryFwd	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	University of Alaska Compensation Increases -- Staff, Faculty, and Firefighters	SalAdj	**131.0**	131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 112.6												
	1048 Univ Rcpt (DGF) 18.4												
	FY24 Adjusted Base Total		**7,409.4**	4,020.6	373.5	991.4	1,462.4	500.0	61.5	0.0	35	3	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska
Allocation: Sitka Campus

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**7,409.4**	4,020.6	373.5	991.4	1,462.4	500.0	61.5	0.0	35	3	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Appellate Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**8,357.5**	7,866.0	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
1004 Gen Fund (UGF) 8,357.5												
FY23 Conference Committee Total		**8,357.5**	7,866.0	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Veto	**-127.4**	-127.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -127.4												
FY2023 Exempt 5% and Judiciary 10% COLA	SalAdj	**770.7**	770.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 770.7												
FY23 Authorized Total		**9,000.8**	8,509.3	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**9,000.8**	8,509.3	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Transfers and Salary Adjustments	SalAdj	**95.9**	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 95.9												
FY24 Adjusted Base Total		**9,096.7**	8,605.2	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**9,096.7**	8,605.2	95.5	262.7	124.1	9.2	0.0	0.0	60	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Trial Courts

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**98,084.7**	74,083.8	1,253.6	21,822.6	892.3	32.4	0.0	0.0	584	30	0
	1002 Fed Rcpts (Fed) 641.0												
	1004 Gen Fund (UGF) 15,611.0												
	1007 I/A Rcpts (Other) 1,420.7												
	1037 GF/MH (UGF) 227.0												
	1108 Stat Desig (Other) 185.0												
	1271 ARPA Rev R (UGF) 80,000.0												
	FY23 Conference Committee Total		**98,084.7**	74,083.8	1,253.6	21,822.6	892.3	32.4	0.0	0.0	584	30	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Address Trial Backlog (FY22-23)	CarryFwd	**1,783.0**	150.0	35.0	699.8	174.8	723.4	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,783.0												
	Court System Provide Visitors & Experts Ch21 SLA2022 (HB155) (HB155) (Sec2 Ch11 SLA2022 P46 L31 (HB281))	FisNot23	**960.6**	104.7	0.0	854.4	1.5	0.0	0.0	0.0	1	0	0
	1004 Gen Fund (UGF) 960.6												
	Mental Health Facilities & Meds Ch41 SLA2022 (HB172) (Sec2 Ch11 SLA2022 P47 L6 (HB281))	FisNot23	**305.8**	291.8	0.0	8.0	6.0	0.0	0.0	0.0	3	1	0
	1037 GF/MH (UGF) 305.8												
	Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L29 (HB281))	FisNot23	**40.3**	40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	1	0
	1004 Gen Fund (UGF) 40.3												
	3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Veto	**-1,343.5**	-1,343.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,343.5												
	FY2023 Exempt 5% and Judiciary 10% COLA	SalAdj	**7,595.3**	7,595.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 7,595.3												
	Align Authority for Agency-Wide Addition	Unalloc	**40.7**	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 40.7												
	FY23 Authorized Total		**107,466.9**	80,922.4	1,288.6	23,425.5	1,074.6	755.8	0.0	0.0	588	32	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**107,466.9**	80,922.4	1,288.6	23,425.5	1,074.6	755.8	0.0	0.0	588	32	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Address Trial Backlog (FY22-23)	OTI	**-1,783.0**	-150.0	-35.0	-699.8	-174.8	-723.4	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,783.0												
	Reverse One-Time Use of ARPA CSLFRF for Revenue Replacement	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 80,000.0												
	1271 ARPA Rev R (UGF) -80,000.0												
	Reverse Alcoholic Beverage Control: Alcohol Reg Ch8 SLA2022 (SB9) (Sec2 Ch11 SLA2022 P48 L29 (HB281))	FNOTI	**-40.3**	-40.3	0.0	0.0	0.0	0.0	0.0	0.0	0	-1	0
	1004 Gen Fund (UGF) -40.3												
	FY2024 Transfers and Salary Adjustments	SalAdj	**973.1**	973.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 973.1												
	FY24 Adjusted Base Total		**106,616.7**	81,705.2	1,253.6	22,725.7	899.8	32.4	0.0	0.0	588	31	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Trial Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increased Maintenance and Operating Expenses	Inc	**750.8**	0.0	0.0	750.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 750.8												
Increased Security Screening Costs	Inc	**470.0**	0.0	0.0	470.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 470.0												
Standing Master/Magistrate Judge to Handle Cases in Palmer	Inc	**294.3**	274.3	0.0	7.0	13.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 294.3												
Court Appointed Attorneys Hourly Rate Increase	Inc	**123.2**	0.0	0.0	123.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 123.2												
Increase for Juror Meal Allowances	Inc	**66.3**	0.0	66.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 66.3												
Increase Services Available for Access to Justice Division	Inc	**450.0**	258.1	0.0	178.9	13.0	0.0	0.0	0.0	2	0	0
1007 I/A Rcpts (Other) 450.0												
Support the Provision of Government Services with Coronavirus State and Local Fiscal Recovery Funds	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -10,586.3												
1271 ARPA Rev R (UGF) 10,586.3												
24Gov Total		**108,771.3**	82,237.6	1,319.9	24,255.6	925.8	32.4	0.0	0.0	592	31	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Alaska Court System
Allocation: Administration and Support

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**11,574.0**	9,361.7	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
1004 Gen Fund (UGF) 11,439.4												
1133 CSSD Admin (Fed) 134.6												
FY23 Conference Committee Total		**11,574.0**	9,361.7	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Veto	**-257.8**	-257.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -257.8												
FY2023 Exempt 5% and Judiciary 10% COLA	SalAdj	**1,304.2**	1,304.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,304.2												
FY23 Authorized Total		**12,620.4**	10,408.1	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**12,620.4**	10,408.1	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Transfers and Salary Adjustments	SalAdj	**127.8**	127.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 127.8												
FY24 Adjusted Base Total		**12,748.2**	10,535.9	76.7	1,165.4	960.2	10.0	0.0	0.0	75	3	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Federal Indirect Grant Proceeds	Inc	**54.7**	44.7	0.0	3.5	6.5	0.0	0.0	0.0	0	1	0
1133 CSSD Admin (Fed) 54.7												
24Gov Total		**12,802.9**	10,580.6	76.7	1,168.9	966.7	10.0	0.0	0.0	75	4	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Therapeutic Courts
Allocation: Therapeutic Courts

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,001.7**	1,513.1	71.8	5,391.4	25.4	0.0	0.0	0.0	12	1	0
1002 Fed Rcpts (Fed) 200.0												
1004 Gen Fund (UGF) 2,870.1												
1007 I/A Rcpts (Other) 21.0												
1037 GF/MH (UGF) 2,773.2												
1092 MHTAAR (Other) 219.4												
1108 Stat Desig (Other) 400.0												
1180 A/D T&P Fd (DGF) 518.0												
FY23 Conference Committee Total		**7,001.7**	1,513.1	71.8	5,391.4	25.4	0.0	0.0	0.0	12	1	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Veto	**-36.2**	-36.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -36.2												
FY2023 Exempt 5% and Judiciary 10% COLA	SalAdj	**180.9**	180.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 180.9												
FY23 Authorized Total		**7,146.4**	1,657.8	71.8	5,391.4	25.4	0.0	0.0	0.0	12	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**7,146.4**	1,657.8	71.8	5,391.4	25.4	0.0	0.0	0.0	12	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse MH Trust: Training for Therapeutic Court Staff	OTI	**-15.0**	0.0	0.0	-15.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -15.0												
Reverse MH Trust: Juneau Mental Health Court	OTI	**-126.1**	0.0	0.0	-126.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -126.1												
Reverse MH Trust: Centralized Competency Calendar Paralegal	OTI	**-78.3**	0.0	0.0	-78.3	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) -78.3												
MH Trust: Training for Therapeutic Court Staff (FY20-FY25)	IncT	**20.0**	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 20.0												
MH Trust: Juneau Mental Health Court (FY09-FY25)	IncT	**126.1**	0.0	0.0	126.1	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 126.1												
MH Trust: Centralized Competency Calendar Paralegal (FY20-FY25)	IncT	**78.3**	0.0	0.0	78.3	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 78.3												
FY2024 Transfers and Salary Adjustments	SalAdj	**39.1**	39.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 39.1												
FY24 Adjusted Base Total		**7,190.5**	1,696.9	71.8	5,396.4	25.4	0.0	0.0	0.0	12	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
MH Trust: Centralized Competency Calendar Paralegal-Statewide (FY24-FY27)	IncT	**80.0**	0.0	0.0	0.0	0.0	0.0	0.0	80.0	0	0	0
1092 MHTAAR (Other) 80.0												
Treatment and Supervision Costs for Therapeutic Courts	Inc	**102.7**	0.0	0.0	102.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 102.7												
Executive Branch Staff to Support Therapeutic Courts	Inc	**448.7**	0.0	0.0	448.7	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF) 448.7												
Federal Receipt and Program Receipt Authority	FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
Federal Receipt and Program Receipt Authority (continued)												
1002 Fed Rcpts (Fed) 250.0												
1108 Stat Desig (Other) -250.0												
24Gov Total		**7,821.9**	1,696.9	71.8	5,947.8	25.4	0.0	0.0	80.0	12	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Commission on Judicial Conduct
Allocation: Commission on Judicial Conduct

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**475.3**	361.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF) 475.3												
FY23 Conference Committee Total		**475.3**	361.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Veto	**-9.1**	-9.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -9.1												
FY2023 Exempt 5% and Judiciary 10% COLA	SalAdj	**45.7**	45.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 45.7												
FY23 Authorized Total		**511.9**	397.9	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**511.9**	397.9	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Transfers and Salary Adjustments	SalAdj	**4.2**	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 4.2												
FY24 Adjusted Base Total		**516.1**	402.1	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**516.1**	402.1	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Judicial Council
Allocation: Judicial Council

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,417.1**	994.3	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
1004 Gen Fund (UGF) 1,417.1												
FY23 Conference Committee Total		**1,417.1**	994.3	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
3% Salary Increase to Maintain Parity with GGU Pay for Non-Judicial Employees	Veto	**-24.7**	-24.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -24.7												
FY2023 Exempt 5% and Judiciary 10% COLA	SalAdj	**123.3**	123.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 123.3												
FY23 Authorized Total		**1,515.7**	1,092.9	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,515.7**	1,092.9	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 Transfers and Salary Adjustments	SalAdj	**12.9**	12.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12.9												
FY24 Adjusted Base Total		**1,528.6**	1,105.8	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,528.6**	1,105.8	62.3	348.9	5.6	6.0	0.0	0.0	7	2	5

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Judiciary

Appropriation: Judiciary Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**40.7**	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 40.7												
FY23 Conference Committee Total		**40.7**	0.0	0.0	40.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Reallocate Unallocated Rate Adjustments Across Department's Components	Unalloc	**-40.7**	0.0	0.0	-40.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -40.7												
FY23 Authorized Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee
Allocation: Legislative Audit

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,601.8**	5,885.4	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
1004 Gen Fund (UGF) 6,601.8												
FY23 Conference Committee Total		**6,601.8**	5,885.4	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**308.9**	308.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 308.9												
FY23 Authorized Total		**6,910.7**	6,194.3	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**6,910.7**	6,194.3	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
Reverse Review Accounting/Reporting Systems Controls (FY22-FY24) Necessary for ACFR and Single Audit	OTI	**-175.0**	0.0	0.0	-175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -175.0												
Review Accounting/Reporting Systems Controls (FY22-FY24) Necessary for ACFR and Single Audit	IncT	**175.0**	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 175.0												
FY2024 PERS Rate Adjustment	SalAdj	**14.4**	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 14.4												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**116.4**	116.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 116.4												
FY24 Adjusted Base Total		**7,041.5**	6,325.1	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**7,041.5**	6,325.1	45.2	580.2	61.0	30.0	0.0	0.0	40	2	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee
Allocation: Legislative Finance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**7,648.0**	7,041.9	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
1004 Gen Fund (UGF) 7,648.0												
FY23 Conference Committee Total		**7,648.0**	7,041.9	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**342.6**	342.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 342.6												
FY23 Authorized Total		**7,990.6**	7,384.5	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**7,990.6**	7,384.5	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**16.2**	16.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 16.2												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**135.7**	135.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 135.7												
FY24 Adjusted Base Total		**8,142.5**	7,536.4	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**8,142.5**	7,536.4	198.1	373.6	34.4	0.0	0.0	0.0	46	3	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Budget and Audit Committee
Allocation: Committee Expenses

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,934.1**	460.1	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
1004 Gen Fund (UGF)	1,934.1												
FY23 Conference Committee Total			**1,934.1**	460.1	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**20.6**	20.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	20.6												
FY23 Authorized Total			**1,954.7**	480.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**1,954.7**	480.7	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**0.6**	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.6												
FY2024 AlaskaCare Increase from $1,555 to $1,793		SalAdj	**9.6**	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	9.6												
FY24 Adjusted Base Total			**1,964.9**	490.9	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,964.9**	490.9	42.1	1,421.9	10.0	0.0	0.0	0.0	3	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Administrative Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**9,779.3**	7,926.8	63.0	1,408.6	362.9	18.0	0.0	0.0	52	40	26
1004 Gen Fund (UGF)	9,475.4												
1005 GF/Prgm (DGF)	272.4												
1007 I/A Rcpts (Other)	31.5												
FY23 Conference Committee Total			**9,779.3**	7,926.8	63.0	1,408.6	362.9	18.0	0.0	0.0	52	40	26
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**356.5**	356.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	356.5												
Align Authority for Unallocated Rates Adjustment		Unalloc	**19.2**	0.0	0.0	19.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	18.9												
1005 GF/Prgm (DGF)	0.1												
1007 I/A Rcpts (Other)	0.2												
FY23 Authorized Total			**10,155.0**	8,283.3	63.0	1,427.8	362.9	18.0	0.0	0.0	52	40	26
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**10,155.0**	8,283.3	63.0	1,427.8	362.9	18.0	0.0	0.0	52	40	26
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**17.1**	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	17.1												
FY2024 AlaskaCare Increase from $1,555 to $1,793		SalAdj	**214.2**	214.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	214.2												
FY24 Adjusted Base Total			**10,386.3**	8,514.6	63.0	1,427.8	362.9	18.0	0.0	0.0	52	40	26
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Program Receipts to Reflect Wells Fargo Lease Revenue Increase		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-7.4												
1005 GF/Prgm (DGF)	7.4												
Replace Lost Revenue for Print Shop Services with General Funds		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	10.0												
1007 I/A Rcpts (Other)	-10.0												
24Gov Total			**10,386.3**	8,514.6	63.0	1,427.8	362.9	18.0	0.0	0.0	52	40	26

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Council and Subcommittees

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
	FY23 Conference Committee	ConfCom	**695.3**	178.3	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 695.3												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**695.3**	178.3	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205)(FY21-23)	CarryFwd	**1,100.7**	0.0	0.0	0.0	0.0	0.0	0.0	1,100.7	0	0	0
	1004 Gen Fund (UGF) 1,100.7												
	FY2023 Exempt 5% COLA	SalAdj	**10.3**	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 10.3												
	FY23 Authorized Total		**1,806.3**	188.6	75.0	397.0	45.0	0.0	0.0	1,100.7	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**1,806.3**	188.6	75.0	397.0	45.0	0.0	0.0	1,100.7	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Reverse Redistricting Board Sec40 CH8 SLA2020 P107 L16 (HB205) (FY21-23)	OTI	**-1,100.7**	0.0	0.0	0.0	0.0	0.0	0.0	-1,100.7	0	0	0
	1004 Gen Fund (UGF) -1,100.7												
	FY2024 PERS Rate Adjustment	SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.5												
	FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**4.3**	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 4.3												
	FY24 Adjusted Base Total		**710.4**	193.4	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**710.4**	193.4	75.0	397.0	45.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legal and Research Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,829.7**	4,585.1	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
1004 Gen Fund (UGF) 4,829.7												
FY23 Conference Committee Total		**4,829.7**	4,585.1	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 15% Attorney and Administrative Law Judge COLA	SalAdj	**385.3**	385.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 385.3												
FY2023 Exempt 5% COLA	SalAdj	**222.1**	222.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 222.1												
FY23 Authorized Total		**5,437.1**	5,192.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**5,437.1**	5,192.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**10.2**	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10.2												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**92.8**	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 92.8												
FY24 Adjusted Base Total		**5,540.1**	5,295.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**5,540.1**	5,295.5	69.0	76.1	99.5	0.0	0.0	0.0	21	14	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Select Committee on Ethics

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**264.4**	206.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
1004 Gen Fund (UGF) 264.4												
FY23 Conference Committee Total		**264.4**	206.8	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**9.4**	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 9.4												
FY23 Authorized Total		**273.8**	216.2	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**273.8**	216.2	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**0.5**	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 0.5												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**3.9**	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 3.9												
FY24 Adjusted Base Total		**278.2**	220.6	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**278.2**	220.6	25.0	30.8	1.8	0.0	0.0	0.0	1	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Office of Victims Rights

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	1,053.9	986.4	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
1004 Gen Fund (UGF)	710.8												
1171 Rest Just (Other)	343.1												
FY23 Conference Committee Total			1,053.9	986.4	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	44.0	44.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	44.0												
FY23 Authorized Total			1,097.9	1,030.4	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			1,097.9	1,030.4	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	2.2	2.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.2												
FY2024 AlaskaCare Increase from $1,555 to $1,793		SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	20.0												
FY24 Adjusted Base Total			1,120.1	1,052.6	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Replace General Funds Due to Increased Statutory Distribution of Restorative Justice Account Funding		FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-661.3												
1171 Rest Just (Other)	661.3												
24Gov Total			1,120.1	1,052.6	7.0	22.6	10.0	0.0	0.0	27.9	7	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Ombudsman

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,484.6**	1,324.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF) 1,484.6												
FY23 Conference Committee Total		**1,484.6**	1,324.8	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**57.4**	57.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 57.4												
FY23 Authorized Total		**1,542.0**	1,382.2	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,542.0**	1,382.2	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**2.8**	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 2.8												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**28.6**	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 28.6												
FY24 Adjusted Base Total		**1,573.4**	1,413.6	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,573.4**	1,413.6	28.1	112.2	19.5	0.0	0.0	0.0	10	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Legislature State Facilities Rent

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**1,539.7**	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,539.7												
FY23 Conference Committee Total		**1,539.7**	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**1,539.7**	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**1,539.7**	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total		**1,539.7**	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**1,539.7**	0.0	0.0	1,539.7	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Integrated Technology Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**4,313.5**	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	20	4	2
1004 Gen Fund (UGF) 4,313.5												
FY23 Conference Committee Total		**4,313.5**	2,970.0	30.0	1,207.5	106.0	0.0	0.0	0.0	20	4	2
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	**131.3**	131.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 131.3												
Align Authority for Unallocated Rates Adjustment	Unalloc	**53.6**	0.0	0.0	53.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 53.6												
FY23 Authorized Total		**4,498.4**	3,101.3	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		**4,498.4**	3,101.3	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**7.2**	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.2												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**68.5**	68.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 68.5												
FY24 Adjusted Base Total		**4,574.1**	3,177.0	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**4,574.1**	3,177.0	30.0	1,261.1	106.0	0.0	0.0	0.0	20	4	2

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Council
Allocation: Security Services

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**1,000.0**	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
1004 Gen Fund (UGF)	1,000.0												
FY23 Conference Committee Total			**1,000.0**	950.0	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**38.7**	38.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	38.7												
FY23 Authorized Total			**1,038.7**	988.7	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			**1,038.7**	988.7	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**1.9**	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	1.9												
FY2024 AlaskaCare Increase from $1,555 to $1,793		SalAdj	**24.3**	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	24.3												
FY24 Adjusted Base Total			**1,064.9**	1,014.9	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			**1,064.9**	1,014.9	5.0	13.2	31.8	0.0	0.0	0.0	8	1	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Legislators' Salaries and Allowances

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	**6,402.0**	3,114.4	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
1004 Gen Fund (UGF) 6,402.0												
FY23 Conference Committee Total		**6,402.0**	3,114.4	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY23 Authorized Total		**6,402.0**	3,114.4	2,607.6	580.0	100.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures	LIT	**0.0**	2,117.4	-2,117.4	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total		**6,402.0**	5,231.8	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	**6.3**	6.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6.3												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	**171.4**	171.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 171.4												
FY24 Adjusted Base Total		**6,579.7**	5,409.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		**6,579.7**	5,409.5	490.2	580.0	100.0	0.0	0.0	0.0	60	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Legislative Operating Budget

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * FY23 Conference Committee * * *										
FY23 Conference Committee	ConfCom	10,323.5	9,014.6	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 10,323.5												
FY23 Conference Committee Total		10,323.5	9,014.6	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA	SalAdj	390.2	390.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 390.2												
FY23 Authorized Total		10,713.7	9,404.8	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total		10,713.7	9,404.8	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment	SalAdj	20.0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.0												
FY2024 AlaskaCare Increase from $1,555 to $1,793	SalAdj	321.3	321.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 321.3												
FY24 Adjusted Base Total		11,055.0	9,746.1	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0
		* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total		11,055.0	9,746.1	350.0	885.9	73.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislative Operating Budget
Allocation: Session Expenses

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	**11,909.1**	10,387.8	514.0	672.8	334.5	0.0	0.0	0.0	0	215	0
1004 Gen Fund (UGF)	11,816.7												
1005 GF/Prgm (DGF)	72.4												
1007 I/A Rcpts (Other)	20.0												
FY23 Conference Committee Total			**11,909.1**	10,387.8	514.0	672.8	334.5	0.0	0.0	0.0	0	215	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
FY2023 Exempt 5% COLA		SalAdj	**424.8**	424.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	424.8												
FY23 Authorized Total			**12,333.9**	10,812.6	514.0	672.8	334.5	0.0	0.0	0.0	0	215	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
Align Authority with Anticipated Expenditures		LIT	**0.0**	-2,117.4	2,117.4	0.0	0.0	0.0	0.0	0.0	0	0	0
FY23 Management Plan Total			**12,333.9**	8,695.2	2,631.4	672.8	334.5	0.0	0.0	0.0	0	215	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY2024 PERS Rate Adjustment		SalAdj	**20.4**	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	20.4												
FY2024 AlaskaCare Increase from $1,555 to $1,793		SalAdj	**230.3**	230.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	230.3												
FY24 Adjusted Base Total			**12,584.6**	8,945.9	2,631.4	672.8	334.5	0.0	0.0	0.0	0	215	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
Increase Program Receipts to Align With Anticipated Lounge Revenue		FndChg	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-15.0												
1005 GF/Prgm (DGF)	15.0												
24Gov Total			**12,584.6**	8,945.9	2,631.4	672.8	334.5	0.0	0.0	0.0	0	215	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Legislature

Appropriation: Legislature Unallocated
Allocation: Unallocated Rates Adjustment

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
FY23 Conference Committee		ConfCom	72.8	0.0	0.0	72.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	72.5												
1005 GF/Prgm (DGF)	0.1												
1007 I/A Rcpts (Other)	0.2												
FY23 Conference Committee Total			72.8	0.0	0.0	72.8	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
Align Authority for Unallocated Rates Adjustment		Unalloc	-72.8	0.0	0.0	-72.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	-72.5												
1005 GF/Prgm (DGF)	-0.1												
1007 I/A Rcpts (Other)	-0.2												
FY23 Authorized Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
FY23 Management Plan Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
FY24 Adjusted Base Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
24Gov Total			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Executive Branch-wide Appropriations

Appropriation: Fuel Branch-Wide Unallocated
Allocation: Fuel Branch-wide Appropriations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**27,000.0**	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 27,000.0												
	FY23 Conference Committee Total		**27,000.0**	0.0	0.0	27,000.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Estimated FY2023 Funding (Dependent on the Price of Oill) to Be Allocated to Agencies by OMB	Veto	**-27,000.0**	0.0	0.0	-27,000.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -27,000.0												
	FY23 Authorized Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2010A General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF) 4,560.9												
	1212 Stimulus09 (Fed) 2,194.0												
	FY23 Conference Committee Total		6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2010A	OTI	-6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	-6,754.9	0	0	0
	1004 Gen Fund (UGF) -4,560.9												
	1212 Stimulus09 (Fed) -2,194.0												
L	FY2024 Funding Series 2010A	IncM	6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0
	1004 Gen Fund (UGF) 4,560.9												
	1212 Stimulus09 (Fed) 2,194.0												
	24Gov Total		6,754.9	0.0	0.0	0.0	0.0	0.0	0.0	6,754.9	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2010B General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF) 176.1												
	1212 Stimulus09 (Fed) 2,227.8												
	FY23 Conference Committee Total		2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2010B	OTI	-2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	-2,403.9	0	0	0
	1004 Gen Fund (UGF) -176.1												
	1212 Stimulus09 (Fed) -2,227.8												
L	FY2024 Funding Series 2010B	IncM	2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0
	1004 Gen Fund (UGF) 176.1												
	1212 Stimulus09 (Fed) 2,227.8												
	24Gov Total		2,403.9	0.0	0.0	0.0	0.0	0.0	0.0	2,403.9	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2012A General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
	1004 Gen Fund (UGF) 7,476.3												
	FY23 Conference Committee Total		7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	7,476.3	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2012A	OTI	-7,476.3	0.0	0.0	0.0	0.0	0.0	0.0	-7,476.3	0	0	0
	1004 Gen Fund (UGF) -7,476.3												
L	FY2024 Funding Series 2012A	IncM	7,550.0	0.0	0.0	0.0	0.0	0.0	0.0	7,550.0	0	0	0
	1004 Gen Fund (UGF) 7,550.0												
	24Gov Total		7,550.0	0.0	0.0	0.0	0.0	0.0	0.0	7,550.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2013A General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF) 33.2												
	1212 Stimulus09 (Fed) 427.7												
	FY23 Conference Committee Total		460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2013A	OTI	-460.9	0.0	0.0	0.0	0.0	0.0	0.0	-460.9	0	0	0
	1004 Gen Fund (UGF) -33.2												
	1212 Stimulus09 (Fed) -427.7												
L	FY2024 Funding Series 2013A	IncM	460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0
	1004 Gen Fund (UGF) 33.2												
	1212 Stimulus09 (Fed) 427.7												
	24Gov Total		460.9	0.0	0.0	0.0	0.0	0.0	0.0	460.9	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2013B General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
	1004 Gen Fund (UGF) 15,662.1												
	1173 GF MisEarn (UGF) 506.5												
	FY23 Conference Committee Total		16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	16,168.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2013B	OTI	-16,168.6	0.0	0.0	0.0	0.0	0.0	0.0	-16,168.6	0	0	0
	1004 Gen Fund (UGF) -16,168.6												
L	FY2024 Funding Series 2013B	IncM	16,169.2	0.0	0.0	0.0	0.0	0.0	0.0	16,169.2	0	0	0
	1004 Gen Fund (UGF) 16,169.2												
	24Gov Total		16,169.2	0.0	0.0	0.0	0.0	0.0	0.0	16,169.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2015B General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
	1004 Gen Fund (UGF) 12,078.0												
	FY23 Conference Committee Total		12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	12,078.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2015B	OTI	-12,078.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,078.0	0	0	0
	1004 Gen Fund (UGF) -12,078.0												
L	FY2024 Funding Series 2015B	IncM	12,021.8	0.0	0.0	0.0	0.0	0.0	0.0	12,021.8	0	0	0
	1004 Gen Fund (UGF) 12,021.8												
	24Gov Total		12,021.8	0.0	0.0	0.0	0.0	0.0	0.0	12,021.8	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2016A General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
	1004 Gen Fund (UGF) 10,610.3												
	FY23 Conference Committee Total		10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	10,610.3	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2016A	OTI	-10,610.3	0.0	0.0	0.0	0.0	0.0	0.0	-10,610.3	0	0	0
	1004 Gen Fund (UGF) -10,610.3												
L	FY2024 Funding Series 2016A	IncM	10,497.5	0.0	0.0	0.0	0.0	0.0	0.0	10,497.5	0	0	0
	1004 Gen Fund (UGF) 10,497.5												
	24Gov Total		10,497.5	0.0	0.0	0.0	0.0	0.0	0.0	10,497.5	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2016B General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
	1004 Gen Fund (UGF) 10,414.9												
	FY23 Conference Committee Total		10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	10,414.9	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2016B	OTI	-10,414.9	0.0	0.0	0.0	0.0	0.0	0.0	-10,414.9	0	0	0
	1004 Gen Fund (UGF) -10,414.9												
L	FY2024 Funding Series 2016B	IncM	10,360.1	0.0	0.0	0.0	0.0	0.0	0.0	10,360.1	0	0	0
	1004 Gen Fund (UGF) 10,360.1												
	24Gov Total		10,360.1	0.0	0.0	0.0	0.0	0.0	0.0	10,360.1	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: 2020A General Obligation Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**7,194.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
	1004 Gen Fund (UGF) 7,176.9												
	1173 GF MisEarn (UGF) 17.8												
	FY23 Conference Committee Total		**7,194.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**7,194.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**7,194.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**7,194.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,194.7	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding Series 2020A	OTI	**-7,194.7**	0.0	0.0	0.0	0.0	0.0	0.0	-7,194.7	0	0	0
	1004 Gen Fund (UGF) -7,176.9												
	1173 GF MisEarn (UGF) -17.8												
L	FY2024 Funding Series 2020A	IncM	**7,103.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,103.7	0	0	0
	1004 Gen Fund (UGF) 7,085.9												
	1173 GF MisEarn (UGF) 17.8												
	24Gov Total		**7,103.7**	0.0	0.0	0.0	0.0	0.0	0.0	7,103.7	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: GO Bond Fees

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
	1004 Gen Fund (UGF) 3.0												
	FY23 Conference Committee Total		3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Trustee Fees Funding	OTI	-3.0	0.0	0.0	0.0	0.0	0.0	0.0	-3.0	0	0	0
	1004 Gen Fund (UGF) -3.0												
L	FY2024 Trustee Fees Funding	IncM	3.5	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0
	1004 Gen Fund (UGF) 3.5												
	24Gov Total		3.5	0.0	0.0	0.0	0.0	0.0	0.0	3.5	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: GO Bonds Arbitrage Rebate

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	1004 Gen Fund (UGF) 50.0												
	FY23 Conference Committee Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding for Arbitrage Rebate	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
	1004 Gen Fund (UGF) -50.0												
L	FY2024 Funding for Arbitrage Rebate	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
	1004 Gen Fund (UGF) 50.0												
	24Gov Total		50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: General Obligation Bonds
Allocation: GO Bonds 2012 Cost of Sale and Issuance

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds
Allocation: International Airport Revenue Bonds AIA2 PFC

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1179 PFC (Other) 4,000.0												
	FY23 Conference Committee Total		**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Payments - Passenger Facility Charge	OTI	**-4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-4,000.0	0	0	0
	1179 PFC (Other) -4,000.0												
L	FY2024 Payments - Passenger Facility Charge	IncM	**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0
	1179 PFC (Other) 4,000.0												
	24Gov Total		**4,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds
Allocation: International Airport Revenue Bonds FIA PFC

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
	1179 PFC (Other) 1,200.0												
	FY23 Conference Committee Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Payments - Passenger Facility Charge	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0	0	0
	1179 PFC (Other) -1,200.0												
L	FY2024 Payments - Passenger Facility Charge	IncM	1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0
	1179 PFC (Other) 1,200.0												
	24Gov Total		1,200.0	0.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds
Allocation: International Airport Revenue Bonds ARRA

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds
Allocation: International Airport Revenue Bonds IARF

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
	1027 IntAirport (Other) 22,601.6												
	FY23 Conference Committee Total		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	22,601.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Payments for Debt Service, Trustee Fees and Early Redemption	OTI	-22,601.6	0.0	0.0	0.0	0.0	0.0	0.0	-22,601.6	0	0	0
	1027 IntAirport (Other) -22,601.6												
L	FY2024 Payments for Debt Service and Trustee Fees	IncM	16,058.7	0.0	0.0	0.0	0.0	0.0	0.0	16,058.7	0	0	0
	1027 IntAirport (Other) 16,058.7												
	24Gov Total		16,058.7	0.0	0.0	0.0	0.0	0.0	0.0	16,058.7	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds
Allocation: Alaska Clean Water Fund Revenue Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
	1075 Cln Wtr Fd (Other) 2,204.5												
	FY23 Conference Committee Total		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	2,204.5	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	OTI	-2,204.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,204.5	0	0	0
	1075 Cln Wtr Fd (Other) -2,204.5												
L	FY2024 Principal, Interest, Redemption, Premium and Trustee Fees	IncM	2,205.0	0.0	0.0	0.0	0.0	0.0	0.0	2,205.0	0	0	0
	1075 Cln Wtr Fd (Other) 2,205.0												
	24Gov Total		2,205.0	0.0	0.0	0.0	0.0	0.0	0.0	2,205.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Revenue Bonds
Allocation: Alaska Drinking Water Fund Revenue Bonds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
	1100 Drk Wtr Fd (Other) 2,724.5												
	FY23 Conference Committee Total		2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	2,724.5	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Principal, Interest, Redemption, Premium and Trustee Fees	OTI	-2,724.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,724.5	0	0	0
	1100 Drk Wtr Fd (Other) -2,724.5												
L	FY2024 Principal, Interest, Redemption, Premium and Trustee Fees	IncM	2,725.0	0.0	0.0	0.0	0.0	0.0	0.0	2,725.0	0	0	0
	1100 Drk Wtr Fd (Other) 2,725.0												
	24Gov Total		2,725.0	0.0	0.0	0.0	0.0	0.0	0.0	2,725.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Goose Creek Correctional Center

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
	1004 Gen Fund (UGF) 16,170.4												
	FY23 Conference Committee Total		16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	16,170.4	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding - Goose Creek Correctional Center	OTI	-16,170.4	0.0	0.0	0.0	0.0	0.0	0.0	-16,170.4	0	0	0
	1004 Gen Fund (UGF) -16,170.4												
L	FY2024 Funding - Goose Creek Correctional Center	IncM	16,168.4	0.0	0.0	0.0	0.0	0.0	0.0	16,168.4	0	0	0
	1004 Gen Fund (UGF) 16,168.4												
	24Gov Total		16,168.4	0.0	0.0	0.0	0.0	0.0	0.0	16,168.4	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Linny Pacillo Parking Garage

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF) 3,303.5												
	FY23 Conference Committee Total		3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Funding for the Linny Pacillo Parking Garage	OTI	-3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	-3,303.5	0	0	0
	1004 Gen Fund (UGF) -3,303.5												
L	FY2024 Funding for the Linny Pacillo Parking Garage	IncM	3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0
	1004 Gen Fund (UGF) 3,303.5												
	24Gov Total		3,303.5	0.0	0.0	0.0	0.0	0.0	0.0	3,303.5	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Lease Purchase Obligations
Allocation: Alaska Native Medical Center Housing Project

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,891.8												
	FY23 Conference Committee Total		2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,891.8	0.0	0.0	0.0	0.0	2,891.8	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Payments for Alaska Native Medical Center Housing Project	OTI	-2,891.8	0.0	0.0	0.0	0.0	-2,891.8	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -2,891.8												
L	FY2024 Payments for Alaska Native Medical Center Housing Project	IncM	2,889.0	0.0	0.0	0.0	0.0	2,889.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,889.0												
	24Gov Total		2,889.0	0.0	0.0	0.0	0.0	2,889.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: School Debt Reimbursement
Allocation: School Debt Reimbursement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**78,975.6**	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
	1004 Gen Fund (UGF) 63,875.6												
	1030 School Fnd (DGF) 15,100.0												
	FY23 Conference Committee Total		**78,975.6**	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**78,975.6**	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**78,975.6**	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**78,975.6**	0.0	0.0	0.0	0.0	0.0	78,975.6	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 School Debt Reimbursement	OTI	**-78,975.6**	0.0	0.0	0.0	0.0	0.0	-78,975.6	0.0	0	0	0
	1004 Gen Fund (UGF) -63,875.6												
	1030 School Fnd (DGF) -15,100.0												
L	FY2024 School Debt Reimbursement	Lang	**67,168.2**	0.0	0.0	0.0	0.0	0.0	67,168.2	0.0	0	0	0
	1004 Gen Fund (UGF) 53,619.4												
	1030 School Fnd (DGF) 13,548.8												
	24Gov Total		**67,168.2**	0.0	0.0	0.0	0.0	0.0	67,168.2	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: University of Alaska

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
	1004 Gen Fund (UGF) 1,222.3												
	FY23 Conference Committee Total		1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	1,222.3	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Debt Reimbursement University of Alaska	OTI	-1,222.3	0.0	0.0	0.0	0.0	0.0	0.0	-1,222.3	0	0	0
	1004 Gen Fund (UGF) -1,222.3												
L	FY2024 Debt Reimbursement University of Alaska	IncM	1,217.9	0.0	0.0	0.0	0.0	0.0	0.0	1,217.9	0	0	0
	1004 Gen Fund (UGF) 1,217.9												
	24Gov Total		1,217.9	0.0	0.0	0.0	0.0	0.0	0.0	1,217.9	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Matanuska-Susitna Borough Deep Water Port and Road Upgrade

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**707.7**	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
	1004 Gen Fund (UGF) 707.7												
	FY23 Conference Committee Total		**707.7**	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**707.7**	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**707.7**	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**707.7**	0.0	0.0	0.0	0.0	0.0	0.0	707.7	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Mat-Su Borough Deep Water Port Debt Reimbursement	OTI	**-707.7**	0.0	0.0	0.0	0.0	0.0	0.0	-707.7	0	0	0
	1004 Gen Fund (UGF) -707.7												
L	FY2024 Mat-Su Borough Deep Water Port Debt Reimbursement	Inc	**711.0**	0.0	0.0	0.0	0.0	0.0	0.0	711.0	0	0	0
	1004 Gen Fund (UGF) 711.0												
	24Gov Total		**711.0**	0.0	0.0	0.0	0.0	0.0	0.0	711.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Aleutians East Borough/False Pass Small Boat Harbor

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
	1004 Gen Fund (UGF) 169.9												
	FY23 Conference Committee Total		169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		169.9	0.0	0.0	0.0	0.0	0.0	0.0	169.9	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Aleutians East-False Pass Harbor Debt Reimbursement	OTI	-169.9	0.0	0.0	0.0	0.0	0.0	0.0	-169.9	0	0	0
	1004 Gen Fund (UGF) -169.9												
L	FY2024 Aleutians East-False Pass Harbor Debt Reimbursement	Inc	194.2	0.0	0.0	0.0	0.0	0.0	0.0	194.2	0	0	0
	1004 Gen Fund (UGF) 194.2												
	24Gov Total		194.2	0.0	0.0	0.0	0.0	0.0	0.0	194.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: City of Valdez Harbor Renovations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
	1004 Gen Fund (UGF) 206.8												
	FY23 Conference Committee Total		206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		206.8	0.0	0.0	0.0	0.0	0.0	0.0	206.8	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Valdez Harbor Debt Reimbursement	OTI	-206.8	0.0	0.0	0.0	0.0	0.0	0.0	-206.8	0	0	0
	1004 Gen Fund (UGF) -206.8												
L	FY2024 Valdez Harbor Debt Reimbursement	Inc	208.6	0.0	0.0	0.0	0.0	0.0	0.0	208.6	0	0	0
	1004 Gen Fund (UGF) 208.6												
	24Gov Total		208.6	0.0	0.0	0.0	0.0	0.0	0.0	208.6	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Aleutians East Borough/Akutan Small Boat Harbor

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
	1004 Gen Fund (UGF) 218.6												
	FY23 Conference Committee Total		218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		218.6	0.0	0.0	0.0	0.0	0.0	0.0	218.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Aleutians East Borough - Akutan Harbor Debt Reimbursement	OTI	-218.6	0.0	0.0	0.0	0.0	0.0	0.0	-218.6	0	0	0
	1004 Gen Fund (UGF) -218.6												
L	FY2024 Aleutians East Borough - Akutan Harbor Debt Reimbursement	Inc	226.7	0.0	0.0	0.0	0.0	0.0	0.0	226.7	0	0	0
	1004 Gen Fund (UGF) 226.7												
	24Gov Total		226.7	0.0	0.0	0.0	0.0	0.0	0.0	226.7	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
	1004 Gen Fund (UGF) 339.8												
	FY23 Conference Committee Total		339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		339.8	0.0	0.0	0.0	0.0	0.0	0.0	339.8	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Fairbanks North Star Borough Schools Debt Reimbursement	OTI	-339.8	0.0	0.0	0.0	0.0	0.0	0.0	-339.8	0	0	0
	1004 Gen Fund (UGF) -339.8												
L	FY2024 Fairbanks North Star Borough Schools Debt Reimbursement	Inc	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
	1004 Gen Fund (UGF) 337.7												
	24Gov Total		337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: City of Unalaska Little South America (LSA) Harbor

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
	1004 Gen Fund (UGF) 365.0												
	FY23 Conference Committee Total		365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		365.0	0.0	0.0	0.0	0.0	0.0	0.0	365.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Unalaska Harbor Improvement Debt Reimbursement	OTI	-365.0	0.0	0.0	0.0	0.0	0.0	0.0	-365.0	0	0	0
	1004 Gen Fund (UGF) -365.0												
L	FY2024 Unalaska Harbor Improvement Debt Reimbursement	Inc	370.1	0.0	0.0	0.0	0.0	0.0	0.0	370.1	0	0	0
	1004 Gen Fund (UGF) 370.1												
	24Gov Total		370.1	0.0	0.0	0.0	0.0	0.0	0.0	370.1	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Debt Service

Appropriation: Capital Project Debt Reimbursement
Allocation: Copper Valley Electric Association

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF) 351.2												
	FY23 Conference Committee Total		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Copper Valley Electric Projects Debt Reimbursement	OTI	-351.2	0.0	0.0	0.0	0.0	0.0	0.0	-351.2	0	0	0
	1004 Gen Fund (UGF) -351.2												
L	FY2024 Copper Valley Electric Projects Debt Reimbursement	Inc	351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF) 351.2												
	24Gov Total		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance
Allocation: School District PERS

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	9,757.6	0.0	0.0	0.0	0.0	0.0	0.0	9,757.6	0	0	0
	1004 Gen Fund (UGF) 9,757.6												
	FY23 Conference Committee Total		9,757.6	0.0	0.0	0.0	0.0	0.0	0.0	9,757.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		9,757.6	0.0	0.0	0.0	0.0	0.0	0.0	9,757.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		9,757.6	0.0	0.0	0.0	0.0	0.0	0.0	9,757.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		9,757.6	0.0	0.0	0.0	0.0	0.0	0.0	9,757.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 School District State Assistance for Past Service Costs	OTI	-9,757.6	0.0	0.0	0.0	0.0	0.0	0.0	-9,757.6	0	0	0
	1004 Gen Fund (UGF) -9,757.6												
L	FY2024 School District State Assistance for Past Service Costs	IncM	10,760.7	0.0	0.0	0.0	0.0	0.0	0.0	10,760.7	0	0	0
	1004 Gen Fund (UGF) 10,760.7												
	24Gov Total		10,760.7	0.0	0.0	0.0	0.0	0.0	0.0	10,760.7	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: PERS State Assistance
Allocation: All Other PERS

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	* * * FY23 Conference Committee * * *												
L	FY23 Conference Committee	LangCC	24,175.4	0.0	0.0	0.0	0.0	0.0	0.0	24,175.4	0	0	0
	1004 Gen Fund (UGF) 24,175.4												
	FY23 Conference Committee Total		24,175.4	0.0	0.0	0.0	0.0	0.0	0.0	24,175.4	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
	FY23 Authorized Total		24,175.4	0.0	0.0	0.0	0.0	0.0	0.0	24,175.4	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
	FY23 Management Plan Total		24,175.4	0.0	0.0	0.0	0.0	0.0	0.0	24,175.4	0	0	0
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
	FY24 Adjusted Base Total		24,175.4	0.0	0.0	0.0	0.0	0.0	0.0	24,175.4	0	0	0
	* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L	Reverse FY2023 State Assistance for Past Service Costs	OTI	-24,175.4	0.0	0.0	0.0	0.0	0.0	0.0	-24,175.4	0	0	0
	1004 Gen Fund (UGF) -24,175.4												
L	FY2024 State Assistance for Past Service Costs	IncM	27,181.2	0.0	0.0	0.0	0.0	0.0	0.0	27,181.2	0	0	0
	1004 Gen Fund (UGF) 27,181.2												
	24Gov Total		27,181.2	0.0	0.0	0.0	0.0	0.0	0.0	27,181.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance
Allocation: School District TRS

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	86,980.2	0.0	0.0	0.0	0.0	0.0	0.0	86,980.2	0	0	0
	1004 Gen Fund (UGF) 86,980.2												
	FY23 Conference Committee Total		86,980.2	0.0	0.0	0.0	0.0	0.0	0.0	86,980.2	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		86,980.2	0.0	0.0	0.0	0.0	0.0	0.0	86,980.2	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		86,980.2	0.0	0.0	0.0	0.0	0.0	0.0	86,980.2	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		86,980.2	0.0	0.0	0.0	0.0	0.0	0.0	86,980.2	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 School District State Assistance for Past Service Costs	OTI	-86,980.2	0.0	0.0	0.0	0.0	0.0	0.0	-86,980.2	0	0	0
	1004 Gen Fund (UGF) -86,980.2												
L	FY2024 School District State Assistance for Past Service Costs	IncM	94,322.2	0.0	0.0	0.0	0.0	0.0	0.0	94,322.2	0	0	0
	1004 Gen Fund (UGF) 94,322.2												
	24Gov Total		94,322.2	0.0	0.0	0.0	0.0	0.0	0.0	94,322.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: TRS State Assistance
Allocation: All Other TRS

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	4,048.8	0.0	0.0	0.0	0.0	0.0	0.0	4,048.8	0	0	0
	1004 Gen Fund (UGF) 4,048.8												
	FY23 Conference Committee Total		4,048.8	0.0	0.0	0.0	0.0	0.0	0.0	4,048.8	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		4,048.8	0.0	0.0	0.0	0.0	0.0	0.0	4,048.8	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		4,048.8	0.0	0.0	0.0	0.0	0.0	0.0	4,048.8	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		4,048.8	0.0	0.0	0.0	0.0	0.0	0.0	4,048.8	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 State Assistance for Past Service Costs	OTI	-4,048.8	0.0	0.0	0.0	0.0	0.0	0.0	-4,048.8	0	0	0
	1004 Gen Fund (UGF) -4,048.8												
L	FY2024 State Assistance for Past Service Costs	IncM	4,443.8	0.0	0.0	0.0	0.0	0.0	0.0	4,443.8	0	0	0
	1004 Gen Fund (UGF) 4,443.8												
	24Gov Total		4,443.8	0.0	0.0	0.0	0.0	0.0	0.0	4,443.8	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Direct Appopriations to the Judicial Retirement System
Allocation: Judicial Retirement System Past Service Costs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	3,225.0	0.0	0.0	3,225.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 3,225.0												
	FY23 Conference Committee Total		3,225.0	0.0	0.0	3,225.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		3,225.0	0.0	0.0	3,225.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		3,225.0	0.0	0.0	3,225.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		3,225.0	0.0	0.0	3,225.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Past Service Cost Liability	OTI	-3,225.0	0.0	0.0	-3,225.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) -3,225.0												
L	FY2024 Past Service Cost Liability	IncM	2,593.0	0.0	0.0	2,593.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 2,593.0												
	24Gov Total		2,593.0	0.0	0.0	2,593.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: State Retirement Payments

Appropriation: Special Systems
Allocation: Elected Public Officers Retirement System Benefits

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,368.0	0.0	0.0	0.0	0.0	0.0	1,368.0	0.0	0	0	0
	1004 Gen Fund (UGF) 1,368.0												
	FY23 Conference Committee Total		1,368.0	0.0	0.0	0.0	0.0	0.0	1,368.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		1,368.0	0.0	0.0	0.0	0.0	0.0	1,368.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		1,368.0	0.0	0.0	0.0	0.0	0.0	1,368.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1,368.0	0.0	0.0	0.0	0.0	0.0	1,368.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Elected Public Officer's Retirement System Benefit Payments	OTI	-1,368.0	0.0	0.0	0.0	0.0	0.0	-1,368.0	0.0	0	0	0
	1004 Gen Fund (UGF) -1,368.0												
L	FY2024 Elected Public Officer's Retirement System Benefit Payments	IncM	965.9	0.0	0.0	0.0	0.0	0.0	965.9	0.0	0	0	0
	1004 Gen Fund (UGF) 965.9												
	24Gov Total		965.9	0.0	0.0	0.0	0.0	0.0	965.9	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Special Appropriations
Allocation: Cross Appropriation Transfers

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Central Services Cost Allocation Rates Language	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Comprehensive Insurance Program
Allocation: Alaska Comprehensive Insurance Program

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) 1248 ACHI Fund (DGF) 53,502.0	CarryFwd	53,502.0	0.0	0.0	0.0	0.0	0.0	53,502.0	0.0	0	0	0
L	Alaska Reinsurance Program Sec64(g) Ch11 SLA2022 P172 L3 (HB281) (FY23) 1002 Fed Rcpts (Fed) 119,410.7	CarryFwd	119,410.7	0.0	0.0	0.0	0.0	0.0	119,410.7	0.0	0	0	0
	FY23 Authorized Total		172,912.7	0.0	0.0	0.0	0.0	0.0	172,912.7	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		172,912.7	0.0	0.0	0.0	0.0	0.0	172,912.7	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		172,912.7	0.0	0.0	0.0	0.0	0.0	172,912.7	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Alaska Reinsurance Program Sec27(h) Ch1 SSSLA2017 P102 L15 (HB57) (FY18-FY23) 1248 ACHI Fund (DGF) -53,502.0	OTI	-53,502.0	0.0	0.0	0.0	0.0	0.0	-53,502.0	0.0	0	0	0
L	Reverse Alaska Reinsurance Program Sec64(g) Ch11 SLA2022 P172 L3 (HB281) (FY23) 1002 Fed Rcpts (Fed) -119,410.7	OTI	-119,410.7	0.0	0.0	0.0	0.0	0.0	-119,410.7	0.0	0	0	0
L	Reinsurance Federal Receipts for FY2024	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Salmon Enhancement Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	6,931.0	0	0	0
	1108 Stat Desig (Other) 6,931.0												
	FY23 Conference Committee Total		6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	6,931.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	6,931.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	6,931.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	6,931.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Salmon Enhancement Tax Payments	OTI	-6,931.0	0.0	0.0	0.0	0.0	0.0	0.0	-6,931.0	0	0	0
	1108 Stat Desig (Other) -6,931.0												
L	FY2024 Salmon Enhancement Tax Payments	IncM	8,990.0	0.0	0.0	0.0	0.0	0.0	0.0	8,990.0	0	0	0
	1108 Stat Desig (Other) 8,990.0												
	24Gov Total		8,990.0	0.0	0.0	0.0	0.0	0.0	0.0	8,990.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Seafood Development Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	2,236.0	0	0	0
	1108 Stat Desig (Other) 2,236.0												
	FY23 Conference Committee Total		2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	2,236.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	2,236.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	2,236.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	2,236.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Seafood Development Tax Payments	OTI	-2,236.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,236.0	0	0	0
	1108 Stat Desig (Other) -2,236.0												
L	FY2024 Seafood Development Tax Payments	IncM	3,295.0	0.0	0.0	0.0	0.0	0.0	0.0	3,295.0	0	0	0
	1108 Stat Desig (Other) 3,295.0												
	24Gov Total		3,295.0	0.0	0.0	0.0	0.0	0.0	0.0	3,295.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Dive Fishery Management Assessment

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
	1108 Stat Desig (Other) 300.0												
	FY23 Conference Committee Total		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Dive Fishery Management Assessment Fees Payment	OTI	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	-300.0	0	0	0
	1108 Stat Desig (Other) -300.0												
L	FY2024 Dive Fishery Management Assessment Fees Payment	IncM	575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0
	1108 Stat Desig (Other) 575.0												
	24Gov Total		575.0	0.0	0.0	0.0	0.0	0.0	0.0	575.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Fisheries Business Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	23,961.0	0.0	0.0	0.0	0.0	0.0	0.0	23,961.0	0	0	0
	1261 Shared Tax (DGF) 23,961.0												
	FY23 Conference Committee Total		23,961.0	0.0	0.0	0.0	0.0	0.0	0.0	23,961.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		23,961.0	0.0	0.0	0.0	0.0	0.0	0.0	23,961.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		23,961.0	0.0	0.0	0.0	0.0	0.0	0.0	23,961.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		23,961.0	0.0	0.0	0.0	0.0	0.0	0.0	23,961.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Refund to Local Governments and Other Entities Shared Taxes and Fees	OTI	-23,961.0	0.0	0.0	0.0	0.0	0.0	0.0	-23,961.0	0	0	0
	1261 Shared Tax (DGF) -23,961.0												
L	FY2024 Refund to Local Governments and Other Entities Shared Taxes and Fees	IncM	22,700.0	0.0	0.0	0.0	0.0	0.0	0.0	22,700.0	0	0	0
	1261 Shared Tax (DGF) 22,700.0												
	24Gov Total		22,700.0	0.0	0.0	0.0	0.0	0.0	0.0	22,700.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Fishery Resource Landing Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	5,844.0	0.0	0.0	0.0	0.0	0.0	0.0	5,844.0	0	0	0
	1261 Shared Tax (DGF) 5,844.0												
	FY23 Conference Committee Total		5,844.0	0.0	0.0	0.0	0.0	0.0	0.0	5,844.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		5,844.0	0.0	0.0	0.0	0.0	0.0	0.0	5,844.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		5,844.0	0.0	0.0	0.0	0.0	0.0	0.0	5,844.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		5,844.0	0.0	0.0	0.0	0.0	0.0	0.0	5,844.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Shared Taxes	OTI	-5,844.0	0.0	0.0	0.0	0.0	0.0	0.0	-5,844.0	0	0	0
	1261 Shared Tax (DGF) -5,844.0												
L	FY2024 Estimated Fishery Resource Landing Shared Taxes	IncM	4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0
	1261 Shared Tax (DGF) 4,600.0												
	24Gov Total		4,600.0	0.0	0.0	0.0	0.0	0.0	0.0	4,600.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Electric Cooperative Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,833.0	0.0	0.0	0.0	0.0	0.0	0.0	1,833.0	0	0	0
	1261 Shared Tax (DGF) 1,833.0												
	FY23 Conference Committee Total		1,833.0	0.0	0.0	0.0	0.0	0.0	0.0	1,833.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		1,833.0	0.0	0.0	0.0	0.0	0.0	0.0	1,833.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		1,833.0	0.0	0.0	0.0	0.0	0.0	0.0	1,833.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1,833.0	0.0	0.0	0.0	0.0	0.0	0.0	1,833.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Shared Taxes	OTI	-1,833.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,833.0	0	0	0
	1261 Shared Tax (DGF) -1,833.0												
L	FY2024 Estimated Electric and Telephone Shared Taxes	IncM	2,060.0	0.0	0.0	0.0	0.0	0.0	0.0	2,060.0	0	0	0
	1261 Shared Tax (DGF) 2,060.0												
	24Gov Total		2,060.0	0.0	0.0	0.0	0.0	0.0	0.0	2,060.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Telephone Cooperative Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
	1261 Shared Tax (DGF) 2,323.0												
	FY23 Conference Committee Total		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Shared Taxes	OTI	-2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,323.0	0	0	0
	1261 Shared Tax (DGF) -2,323.0												
L	FY2024 Estimated Electric and Telephone Shared Taxes	IncM	2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0
	1261 Shared Tax (DGF) 2,323.0												
	24Gov Total		2,323.0	0.0	0.0	0.0	0.0	0.0	0.0	2,323.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Liquor License Fee

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
	* * * FY23 Conference Committee * * *												
L	FY23 Conference Committee	LangCC	640.0	0.0	0.0	0.0	0.0	0.0	0.0	640.0	0	0	0
	1261 Shared Tax (DGF) 640.0												
	FY23 Conference Committee Total		640.0	0.0	0.0	0.0	0.0	0.0	0.0	640.0	0	0	0
	* * * Changes from FY23 Conference Committee to FY23 Authorized * * *												
	FY23 Authorized Total		640.0	0.0	0.0	0.0	0.0	0.0	0.0	640.0	0	0	0
	* * * Changes from FY23 Authorized to FY23 Management Plan * * *												
	FY23 Management Plan Total		640.0	0.0	0.0	0.0	0.0	0.0	0.0	640.0	0	0	0
	* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *												
	FY24 Adjusted Base Total		640.0	0.0	0.0	0.0	0.0	0.0	0.0	640.0	0	0	0
	* * * Changes from FY24 Adjusted Base to 24Gov * * *												
L	Reverse FY2023 Estimated Shared Taxes	OTI	-640.0	0.0	0.0	0.0	0.0	0.0	0.0	-640.0	0	0	0
	1261 Shared Tax (DGF) -640.0												
L	FY2024 Estimated Liquor License Fee Shared Taxes	IncM	785.0	0.0	0.0	0.0	0.0	0.0	0.0	785.0	0	0	0
	1261 Shared Tax (DGF) 785.0												
	24Gov Total		785.0	0.0	0.0	0.0	0.0	0.0	0.0	785.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Cost Recovery Fisheries

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	810.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	0	0	0
	1261 Shared Tax (DGF) 810.0												
	FY23 Conference Committee Total		810.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		810.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		810.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		810.0	0.0	0.0	0.0	0.0	0.0	0.0	810.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Shared Taxes	OTI	-810.0	0.0	0.0	0.0	0.0	0.0	0.0	-810.0	0	0	0
	1261 Shared Tax (DGF) -810.0												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Aviation Fuel Tax or Surcharge

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	158.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0	0	0
	1239 AvFuel Tax (Other) 158.0												
	FY23 Conference Committee Total		158.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		158.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		158.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		158.0	0.0	0.0	0.0	0.0	0.0	0.0	158.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Shared Taxes	OTI	-158.0	0.0	0.0	0.0	0.0	0.0	0.0	-158.0	0	0	0
	1239 AvFuel Tax (Other) -158.0												
L	FY2024 Estimated Aviation Fuel Shared Taxes	IncM	161.0	0.0	0.0	0.0	0.0	0.0	0.0	161.0	0	0	0
	1239 AvFuel Tax (Other) 161.0												
	24Gov Total		161.0	0.0	0.0	0.0	0.0	0.0	0.0	161.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Shared Taxes
Allocation: Commercial Vessel Passenger Tax

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
	1206 CVP Tax (Other) 18,123.0												
	FY23 Conference Committee Total		18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	18,123.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated First Seven Ports of Call Share of Taxes or Surcharges	OTI	-18,123.0	0.0	0.0	0.0	0.0	0.0	0.0	-18,123.0	0	0	0
	1206 CVP Tax (Other) -18,123.0												
L	FY2024 Estimated First Seven Ports of Call Share of Taxes or Surcharges	IncM	24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0
	1206 CVP Tax (Other) 24,100.0												
	24Gov Total		24,100.0	0.0	0.0	0.0	0.0	0.0	0.0	24,100.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Extra Contributions to Retirement Trust Funds
Allocation: Extra Contributions to Retirement Trust Funds

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	89,300.0	0	0	0
	1004 Gen Fund (UGF) 89,300.0												
	FY23 Conference Committee Total		89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	89,300.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Additional Contribution to Pension Fund in Amount Equal to Health Care Fund	Veto	-89,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-89,300.0	0	0	0
	1004 Gen Fund (UGF) -89,300.0												
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: COVID 19
Allocation: Community Direct Costs

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Energy Relief
Allocation: Energy Relief

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	840,141.8	0.0	0.0	0.0	0.0	0.0	0.0	840,141.8	0	0	0
	1001 CBR Fund (UGF) 420,070.9												
	1004 Gen Fund (UGF) 420,070.9												
L	Energy Relief - CBR Vote Failed	Special	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
	1001 CBR Fund (UGF) -420,070.9												
	FY23 Conference Committee Total		420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Amount Necessary to Pay $1,300 Energy Rebate	OTI	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
	1004 Gen Fund (UGF) -420,070.9												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Special Appropriations

Appropriation: Miscellaneous Language Items
Allocation: Miscellaneous Language Items

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Abandoned Motor Vehicle Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1005 GF/Prgm (DGF) 100.0												
	FY23 Conference Committee Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Deposit of Abandoned Motor Vehicle Fund	OTI	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
	1005 GF/Prgm (DGF) -100.0												
L	FY2024 Deposit of Abandoned Motor Vehicle Fund	IncM	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
	1005 GF/Prgm (DGF) 100.0												
	24Gov Total		100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Alaska Liquefied Natural Gas Project Fund 1235

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Statutory Designated Program Receipts to the LNG Fund, Estimated to Be $10 million	Inc	**10,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0
	1108 Stat Desig (Other) 10,000.0												
L	Open-Ended Federal Receipts to the Alaska Liquified Natural Gas Project Fund	Lang	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		**10,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	10,000.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Alaska Children's Trust Grant Account

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
	1005 GF/Prgm (DGF) 13.0												
	1234 LicPlates (DGF) 1.0												
	FY23 Conference Committee Total		**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Alaska Children's Trust Estimated Receipts	OTI	**-14.0**	0.0	0.0	0.0	0.0	0.0	0.0	-14.0	0	0	0
	1005 GF/Prgm (DGF) -13.0												
	1234 LicPlates (DGF) -1.0												
L	FY2024 Alaska Children's Trust Estimated Receipts	IncM	**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0
	1005 GF/Prgm (DGF) 13.0												
	1234 LicPlates (DGF) 1.0												
	24Gov Total		**14.0**	0.0	0.0	0.0	0.0	0.0	0.0	14.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Community Assistance Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
	1169 PCE Endow (DGF) 30,000.0												
	FY23 Conference Committee Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Community Assistance Fund from the Power Cost Equalization Fund	OTI	-30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-30,000.0	0	0	0
	1169 PCE Endow (DGF) -30,000.0												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Derelict Vessel Prevention Program Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	1216 Boat Rcpts (DGF) 30.0												
	FY23 Conference Committee Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Derelict Vessel Prevention Program Estimated Receipts and Deposit	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
	1216 Boat Rcpts (DGF) -30.0												
L	FY2024 Derelict Vessel Prevention Program Estimated Receipts and Deposit	IncM	58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0
	1216 Boat Rcpts (DGF) 58.6												
	24Gov Total		58.6	0.0	0.0	0.0	0.0	0.0	0.0	58.6	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Disaster Relief Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
	1002 Fed Rcpts (Fed) 9,000.0												
	FY23 Conference Committee Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	9,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Disaster Relief Fund Estimated Deposit	OTI	-9,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,000.0	0	0	0
	1002 Fed Rcpts (Fed) -9,000.0												
L	FY2024 Disaster Relief Fund Estimated Deposit	IncM	20,500.0	0.0	0.0	0.0	0.0	0.0	0.0	20,500.0	0	0	0
	1002 Fed Rcpts (Fed) 20,500.0												
	24Gov Total		20,500.0	0.0	0.0	0.0	0.0	0.0	0.0	20,500.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Dividend Raffle Fund 1257

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	1108 Stat Desig (Other) 213.1												
	FY23 Conference Committee Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Dividend Raffle Fund Estimated Deposit	OTI	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-213.1	0	0	0
	1108 Stat Desig (Other) -213.1												
L	FY2024 Dividend Raffle Fund Estimated Deposit	IncM	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
	1108 Stat Desig (Other) 225.0												
	24Gov Total		225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Municipal Bond Bank Authority Reserve Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Oil and Gas Tax Credit Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**349,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
	1004 Gen Fund (UGF) 349,000.0												
	FY23 Conference Committee Total		**349,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	349,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	Veto	**-19,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-19,000.0	0	0	0
	1004 Gen Fund (UGF) -19,000.0												
L	LFD Adjust: Align FY23 Oil and Gas Tax Credit Estimate with Fall Revenue Forecast	MisAdj	**-49,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-49,000.0	0	0	0
	1004 Gen Fund (UGF) -49,000.0												
	FY23 Authorized Total		**281,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	281,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**281,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	281,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**281,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	281,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Deposit to Oil and Gas Tax Credit Fund	OTI	**-281,000.0**	0.0	0.0	0.0	0.0	0.0	0.0	-281,000.0	0	0	0
	1004 Gen Fund (UGF) -281,000.0												
L	FY2024 Deposit to Oil and Gas Tax Credit Fund of Amount Necessary to Purchase Outstanding Credits	IncM	**42,700.0**	0.0	0.0	0.0	0.0	0.0	0.0	42,700.0	0	0	0
	1004 Gen Fund (UGF) 42,700.0												
	24Gov Total		**42,700.0**	0.0	0.0	0.0	0.0	0.0	0.0	42,700.0	0	0	0

Appropriation: No Further Appropriation Required
Allocation: Peace Officer and Firefighter Survivors' Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	1004 Gen Fund (UGF) 30.0												
	FY23 Conference Committee Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Peace Officer and Firefighter Survivor's Deposit	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	-30.0	0	0	0
	1004 Gen Fund (UGF) -30.0												
L	FY2024 Estimated Peace Officer and Firefighter Survivor's Deposit	IncM	30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0
	1004 Gen Fund (UGF) 30.0												
	24Gov Total		30.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Regional Education Attendance Area School Fund 1222

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
	1004 Gen Fund (UGF) 32,784.0												
	FY23 Conference Committee Total		32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	32,784.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Fund Capitalization of the REAA and Small Municipal School Districts School Fund	OTI	-32,784.0	0.0	0.0	0.0	0.0	0.0	0.0	-32,784.0	0	0	0
	1004 Gen Fund (UGF) -32,784.0												
L	FY2024 Fund Capitalization of the REAA and Small Municipal School Districts School Fund	Lang	27,897.0	0.0	0.0	0.0	0.0	0.0	0.0	27,897.0	0	0	0
	1004 Gen Fund (UGF) 27,897.0												
	24Gov Total		27,897.0	0.0	0.0	0.0	0.0	0.0	0.0	27,897.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: No Further Appropriation Required
Allocation: Vaccine Assessment Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 15,000.0												
	FY23 Conference Committee Total		**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Vaccine Assessment Fund Deposit	OTI	**-15,000.0**	0.0	0.0	0.0	-15,000.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) -15,000.0												
L	FY2024 Estimated Vaccine Assessment Fund Deposit	IncM	**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0
	1005 GF/Prgm (DGF) 15,000.0												
	24Gov Total		**15,000.0**	0.0	0.0	0.0	15,000.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Alaska Clean Water Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**34,617.4**	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
	1002 Fed Rcpts (Fed) 30,410.9												
	1003 GF/Match (UGF) 2,006.5												
	1144 CWF Bond (Other) 2,200.0												
	FY23 Conference Committee Total		**34,617.4**	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**34,617.4**	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**34,617.4**	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**34,617.4**	0.0	0.0	0.0	0.0	0.0	0.0	34,617.4	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Alaska Clean Water Fund Deposit Including IIJA Division J Title VI	OTI	**-34,617.4**	0.0	0.0	0.0	0.0	0.0	0.0	-34,617.4	0	0	0
	1002 Fed Rcpts (Fed) -30,410.9												
	1003 GF/Match (UGF) -2,006.5												
	1144 CWF Bond (Other) -2,200.0												
L	FY2024 Estimated Alaska Clean Water Fund Deposit	IncM	**12,540.0**	0.0	0.0	0.0	0.0	0.0	0.0	12,540.0	0	0	0
	1002 Fed Rcpts (Fed) 10,340.0												
	1144 CWF Bond (Other) 2,200.0												
	24Gov Total		**12,540.0**	0.0	0.0	0.0	0.0	0.0	0.0	12,540.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Alaska Drinking Water Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
	1002 Fed Rcpts (Fed) 51,776.7												
	1003 GF/Match (UGF) 1,795.5												
	1159 DWF Bond (Other) 2,720.0												
	FY23 Conference Committee Total		56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	56,292.2	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Alaska Drinking Water Fund Deposit Including IIJA Division J Title VI	OTI	-56,292.2	0.0	0.0	0.0	0.0	0.0	0.0	-56,292.2	0	0	0
	1002 Fed Rcpts (Fed) -51,776.7												
	1003 GF/Match (UGF) -1,795.5												
	1159 DWF Bond (Other) -2,720.0												
L	FY2024 Estimated Alaska Drinking Water Fund Deposit	IncM	16,320.0	0.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0
	1002 Fed Rcpts (Fed) 13,600.0												
	1159 DWF Bond (Other) 2,720.0												
	24Gov Total		16,320.0	0.0	0.0	0.0	0.0	0.0	0.0	16,320.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Crime Victim Compensation Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 857.8												
	FY23 Conference Committee Total		927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		927.8	0.0	0.0	0.0	0.0	0.0	0.0	927.8	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Crime Victim Compensation Fund Deposit	OTI	-927.8	0.0	0.0	0.0	0.0	0.0	0.0	-927.8	0	0	0
	1005 GF/Prgm (DGF) -70.0												
	1171 Rest Just (Other) -857.8												
L	FY2024 Crime Victim Compensation Fund Deposit	IncM	3,334.2	0.0	0.0	0.0	0.0	0.0	0.0	3,334.2	0	0	0
	1005 GF/Prgm (DGF) 70.0												
	1171 Rest Just (Other) 3,264.2												
	24Gov Total		3,334.2	0.0	0.0	0.0	0.0	0.0	0.0	3,334.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Capitalization

Appropriation: Capitalization of Duplicated Funds
Allocation: Election Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	1217 NGF Earn (Other) 70.0												
	FY23 Conference Committee Total		**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Election Fund Interest	OTI	**-70.0**	0.0	0.0	0.0	0.0	0.0	0.0	-70.0	0	0	0
	1217 NGF Earn (Other) -70.0												
L	FY2024 Estimated Election Fund Interest	IncM	**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0
	1217 NGF Earn (Other) 70.0												
	24Gov Total		**70.0**	0.0	0.0	0.0	0.0	0.0	0.0	70.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Dividends
Allocation: Permanent Fund Dividend Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
	1041 PF ERA (UGF) 1,680,283.6												
	FY23 Conference Committee Total		1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	1,680,283.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Permanent Fund Dividend Equal to Estimated Statutory Calculation	OTI	-1,680,283.6	0.0	0.0	0.0	0.0	0.0	0.0	-1,680,283.6	0	0	0
	1041 PF ERA (UGF) -1,680,283.6												
L	FY2024 Permanent Fund Dividend	Lang	2,470,900.0	0.0	0.0	0.0	0.0	0.0	0.0	2,470,900.0	0	0	0
	1041 PF ERA (UGF) 2,470,900.0												
	24Gov Total		2,470,900.0	0.0	0.0	0.0	0.0	0.0	0.0	2,470,900.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Earnings Reserve Account
Allocation: Inflation Proofing to Principal

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
	1041 PF ERA (UGF) -1,039,000.0												
	FY23 Conference Committee Total		-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Permanent Fund Inflation Proofing	OTI	1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
	1041 PF ERA (UGF) 1,039,000.0												
L	Permanent Fund Inflation Proofing	Lang	-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0
	1041 PF ERA (UGF) -1,413,000.0												
	24Gov Total		-1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,413,000.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Earnings Reserve Account
Allocation: Additional ERA Appropriations

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Principal
Allocation: Inflation Proofing from ERA

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
	1041 PF ERA (UGF) 1,039,000.0												
	FY23 Conference Committee Total		1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,039,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Permanent Fund Inflation Proofing	OTI	-1,039,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,039,000.0	0	0	0
	1041 PF ERA (UGF) -1,039,000.0												
L	Permanent Fund Inflation Proofing	MisAdj	1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0
	1041 PF ERA (UGF) 1,413,000.0												
	24Gov Total		1,413,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,413,000.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Permanent Fund

Appropriation: Permanent Fund Principal
Allocation: Additional Appropriations to Principal

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	180,800.0	0.0	0.0	0.0	0.0	0.0	0.0	180,800.0	0	0	0
	1004 Gen Fund (UGF) 106,000.0												
	1262 Roy to PF (DGF) 74,800.0												
	FY23 Conference Committee Total		180,800.0	0.0	0.0	0.0	0.0	0.0	0.0	180,800.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
L	Sec 62(f), HB 281 Increase Revenue Threshold for Transfer to Permanent Fund from $8.2b (~$100 oil) to $8.9b (~$109 oil)	Veto	-106,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-106,000.0	0	0	0
	1004 Gen Fund (UGF) -106,000.0												
	FY23 Authorized Total		74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	74,800.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	74,800.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	74,800.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse Non-Mandatory Royalty Deposit to Principal	OTI	-74,800.0	0.0	0.0	0.0	0.0	0.0	0.0	-74,800.0	0	0	0
	1262 Roy to PF (DGF) -74,800.0												
L	Non-Mandatory Royalty Deposit to Principal	IncM	76,416.0	0.0	0.0	0.0	0.0	0.0	0.0	76,416.0	0	0	0
	1262 Roy to PF (DGF) 76,416.0												
L	Reverse FY2023 Estimated Deposit to Principal Due to Revenue Exceeding $109 per Barrel Sec62(f) Ch11 SLA2022 P170 L21	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF) 0.0												
	24Gov Total		76,416.0	0.0	0.0	0.0	0.0	0.0	0.0	76,416.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: AHCC 1213

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: Constitutional Budget Reserve Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	-420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	-420,070.9	0	0	0
	1001 CBR Fund (UGF) -420,070.9												
L	Energy Relief - CBR Vote Failed	Special	420,070.9	0.0	0.0	0.0	0.0	0.0	0.0	420,070.9	0	0	0
	1001 CBR Fund (UGF) 420,070.9												
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Budget Reserves
Allocation: Statutory Budget Reserve Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
	1243 SBR Fund (UGF) -350,300.0												
	FY23 Conference Committee Total		-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		-350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	-350,300.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 SBR Draw for Capital Projects Port of Alaska and Nome Port: Secs 11, 35(b), 49(l) (HB281)	OTI	350,300.0	0.0	0.0	0.0	0.0	0.0	0.0	350,300.0	0	0	0
	1243 SBR Fund (UGF) 350,300.0												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Marine Highway Vessel Replacement Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse: Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	Transfer AMHS Asset Sale Proceeds to the AMHS Vessel Replacement Fund	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Capital Income Fund 1197

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse: FY23 Conference Committee	OTI	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
L	FY24 Deposit - Amerada Hess Earnings ETB $29.3 million	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Civil Legal Services Fund

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
	1004 Gen Fund (UGF) 281.6												
	FY23 Conference Committee Total		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		281.6	0.0	0.0	0.0	0.0	0.0	0.0	281.6	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Deposit from Court System Filing Fees	OTI	-281.6	0.0	0.0	0.0	0.0	0.0	0.0	-281.6	0	0	0
	1004 Gen Fund (UGF) -281.6												
L	FY2024 Deposit from Court System Filing Fees	IncM	301.2	0.0	0.0	0.0	0.0	0.0	0.0	301.2	0	0	0
	1004 Gen Fund (UGF) 301.2												
	24Gov Total		301.2	0.0	0.0	0.0	0.0	0.0	0.0	301.2	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Alaska Higher Education Investment Fund 1226

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	WWAMI Medical Program Loan Repayments	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	WWAMI Medical Program Loan Repayments	Lang	674.0	0.0	0.0	0.0	0.0	0.0	0.0	674.0	0	0	0
	1005 GF/Prgm (DGF) 674.0												
	24Gov Total		674.0	0.0	0.0	0.0	0.0	0.0	0.0	674.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Oil and Hazardous Substance Release Prevention Account

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Oil and Hazardous Substance Release Response Account

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Appropriation: Designated General Fund Transfers
Allocation: Public Education Fund (AS. 14.17.300) (xfer)

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	**712,111.7**	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
	1004 Gen Fund (UGF) 712,111.7												
L	FY23 Conference Committee	LangCC	**0.0**	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		**712,111.7**	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	Education & Supplemental Loan Programs Ch40 SLA2022 (HB114) (Sec2 Ch11 SLA2022 P46 L17 (HB281))	FisNot23	**11,770.0**	0.0	0.0	0.0	0.0	0.0	11,770.0	0.0	0	0	0
	1004 Gen Fund (UGF) 11,770.0												
L	LFD Adjust: Ch. 40, SLA 2022 (HB 114) Fiscal Note Made in Error	MisAdj	**-11,770.0**	0.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
	1004 Gen Fund (UGF) -11,770.0												
	FY23 Authorized Total		**712,111.7**	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		**712,111.7**	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		**712,111.7**	0.0	0.0	0.0	0.0	0.0	0.0	712,111.7	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY24 Forward-Funding Estimate	OTI	**-712,111.7**	0.0	0.0	0.0	0.0	0.0	0.0	-712,111.7	0	0	0
	1004 Gen Fund (UGF) -712,111.7												
L	Reverse Deposit for FY2023 Estimated Foundation Expenditures	OTI	**-1,162,790.7**	0.0	0.0	0.0	0.0	0.0	-1,162,790.7	0.0	0	0	0
	1004 Gen Fund (UGF) -1,131,501.8												
	1066 Pub School (Other) -31,288.9												
L	Reverse Tracking FY2023 Estimated Draw for Pupil Transportation Expenditures from the Public Education Fund	OTI	**71,803.0**	0.0	0.0	0.0	0.0	0.0	71,803.0	0.0	0	0	0
	1004 Gen Fund (UGF) 71,803.0												
L	Reverse Tracking FY2023 Estimated Draw for Foundation Expenditures from the Public Education Fund	OTI	**1,174,560.7**	0.0	0.0	0.0	0.0	0.0	1,174,560.7	0.0	0	0	0
	1004 Gen Fund (UGF) 1,143,271.8												
	1066 Pub School (Other) 31,288.9												
L	Reverse Deposit for FY2023 Estimated Pupil Transportation Expenditures	OTI	**-71,803.0**	0.0	0.0	0.0	0.0	0.0	-71,803.0	0.0	0	0	0
	1004 Gen Fund (UGF) -71,803.0												
	Reverse Education & Supplemental Loan Programs Ch40 SLA2022 (HB114) (Sec2 Ch11 SLA2022 P46 L17 (HB281))	OTI	**-11,770.0**	0.0	0.0	0.0	0.0	0.0	-11,770.0	0.0	0	0	0
	1004 Gen Fund (UGF) -11,770.0												
L	Deposit for FY2024 Pupil Transportation Expenditures	Lang	**72,568.3**	0.0	0.0	0.0	0.0	0.0	72,568.3	0.0	0	0	0
	1004 Gen Fund (UGF) 72,568.3												
L	Deposit for FY2024 Estimated Foundation Program Expenditures	Lang	**1,124,632.3**	0.0	0.0	0.0	0.0	0.0	1,124,632.3	0.0	0	0	0
	1004 Gen Fund (UGF) 1,092,391.6												
	1066 Pub School (Other) 32,240.7												
L	Tracking Estimated Draw for FY2024 Pupil Transportation Expenditures from Public Education Fund	MisAdj	**-72,568.3**	0.0	0.0	0.0	0.0	0.0	-72,568.3	0.0	0	0	0
	1004 Gen Fund (UGF) -72,568.3												

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Public Education Fund (AS. 14.17.300) (xfer)

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Changes from FY24 Adjusted Base to 24Gov * * * (continued)										
L	Tracking Estimated Draw for FY2024 Estimated Foundation Program	MisAdj	**-1,173,032.3**	0.0	0.0	0.0	0.0	0.0	-1,173,032.3	0.0	0	0	0
	Expenditures from Public Education Fund												
	1004 Gen Fund (UGF) -1,140,791.6												
	1066 Pub School (Other) -32,240.7												
	24Gov Total		**-48,400.0**	0.0	0.0	0.0	0.0	0.0	-48,400.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated General Fund Transfers
Allocation: Renewable Energy Grant Fund 1210

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
	1169 PCE Endow (DGF) 15,000.0												
	FY23 Conference Committee Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	15,000.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Deposit to the Renewable Energy Fund	OTI	-15,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-15,000.0	0	0	0
	1169 PCE Endow (DGF) -15,000.0												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Alaska Clean Water Administrative Fund 1230

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Transfer from Clean Water Administrative Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Alaska Drinking Water Administrative Fund 1231

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Transfer from Drinking Water Administrative Income Account to Administrative Operating Account	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Aviation Fuel Tax Account 1239

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Estimated Aviation Fuel Tax Account Interest	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Education Endowment Fund (1256)

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
	1108 Stat Desig (Other) 213.1												
	FY23 Conference Committee Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		213.1	0.0	0.0	0.0	0.0	0.0	0.0	213.1	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Education Endowment Fund Deposit	OTI	-213.1	0.0	0.0	0.0	0.0	0.0	0.0	-213.1	0	0	0
	1108 Stat Desig (Other) -213.1												
L	FY2024 Estimated Education Endowment Fund Deposit	IncM	225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0
	1108 Stat Desig (Other) 225.0												
	24Gov Total		225.0	0.0	0.0	0.0	0.0	0.0	0.0	225.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Fish and Game Fund Receipts

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	1005 GF/Prgm (DGF) 933.0												
	FY23 Conference Committee Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY2023 Estimated Fish and Game Fund Receipts	OTI	-933.0	0.0	0.0	0.0	0.0	0.0	0.0	-933.0	0	0	0
	1005 GF/Prgm (DGF) -933.0												
L	FY2024 Estimated Fish and Game Fund Receipts	IncM	933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0
	1005 GF/Prgm (DGF) 933.0												
	24Gov Total		933.0	0.0	0.0	0.0	0.0	0.0	0.0	933.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: Other Fund Transfers
Allocation: Mine Reclamation Trust Fund 1192

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
L	Transfer to the Mine Reclamation Trust Fund Operating Account for FY2023 Operational Expenses	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: General Fund (Revenue)

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2023 Legislature - Operating Budget
Transaction Change Detail - Governor Structure

Numbers and Language

Agency: Fund Transfers

Appropriation: General Fund (Revenue)
Allocation: ARPA Revenue Replacement

	Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * FY23 Conference Committee * * *										
L	FY23 Conference Committee	LangCC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1269 CSLFRF (Fed) 186,600.0												
	1271 ARPA Rev R (UGF) -186,600.0												
	FY23 Conference Committee Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Conference Committee to FY23 Authorized * * *										
	FY23 Authorized Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Authorized to FY23 Management Plan * * *										
	FY23 Management Plan Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY23 Management Plan to FY24 Adjusted Base * * *										
	FY24 Adjusted Base Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Changes from FY24 Adjusted Base to 24Gov * * *										
L	Reverse FY23 Revenue Replacement Usage in Operating Budget	OTI	186,600.0	0.0	0.0	0.0	0.0	0.0	0.0	186,600.0	0	0	0
	1271 ARPA Rev R (UGF) 186,600.0												
L	Reverse FY23 Deposit of ARPA CSLFRF Federal Receipts in General Fund for Revenue Replacement	OTI	-186,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-186,600.0	0	0	0
	1269 CSLFRF (Fed) -186,600.0												
L	General Fund Revenue Replacement Using Remaining CSLFRF Funds, Estimated to Be $10.6 Million	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1269 CSLFRF (Fed) 10,586.3												
	1271 ARPA Rev R (UGF) -10,586.3												
	24Gov Total		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

23 CC (FY23 Conference Committee) - FY23 operating budget (numbers and language) as approved by the Conference Committee on the operating and mental health appropriation bills. The column excludes fiscal note appropriations, special legislation included in other appropriation bills, and reappropriations.

23 Auth (FY23 Authorized) - The Conference Committee operating budget (adjusted for failed CBR votes and vetoes) plus fiscal note appropriations, updated CC language estimates, operating appropriations included in other bills, reappropriations, and funding carried forward from previous fiscal years.

23MgtPln (FY23 Management Plan) - Authorized level of expenditures at the beginning of FY23 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

Adj Base (FY24 Adjusted Base) - FY23 Management Plan less one-time items, plus FY24 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (e.g. salary and benefit increases). The Adjusted Base is the "first cut" of the FY24 budget; it is the base to which the Governor's and the legislature's increments, decrements, and fund changes are added.

24Gov (24Gov) - Includes FY24 Adjusted Base plus the Governor's operating budget requests for increments, decrements, fund source changes, and language transactions submitted on December 15, 2022.