

**2022 Legislature - Operating Budget
Transaction Compare - HFIN Structure
Between 23GovAmd and HFIN**

Numbers and Language Differences Agencies: Univ
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Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
L	Change Fund Source from CSLFRF to UGF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			10,000.0									
	1269 CSLFRF (Fed)			-10,000.0									
L	Change Fund Source from CSLFRF to UGF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			5,000.0									
	1269 CSLFRF (Fed)			-5,000.0									
L	Change Fund Source from CSLFRF to UGF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			7,800.0									
	1269 CSLFRF (Fed)			-7,800.0									
	University of Alaska Fixed and Operating Cost Increases	HFIN	Inc	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			4,000.0									
L	Change Fund Source for University of Alaska Drone Program from UGF to CSLFRF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-10,000.0									
	1269 CSLFRF (Fed)			10,000.0									
L	Change Fund Source for Heavy Oil Recovery Method Research and Development from UGF to CSLFRF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-5,000.0									
	1269 CSLFRF (Fed)			5,000.0									
L	Change Fund Source for Critical Minerals and Rare Earth Elements Research and Development from UGF to CSLFRF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-7,800.0									
	1269 CSLFRF (Fed)			7,800.0									
L	H UOA 2 - University of Alaska Mariculture Research and Development	HFIN	MultiYr	7,000.0	0.0	0.0	7,000.0	0.0	0.0	0.0	0	0	0
	Offered by Representatives: LeBon, Thompson												
	1269 CSLFRF (Fed)			7,000.0									
* Allocation Difference *				11,000.0	0.0	0.0	11,000.0	0.0	0.0	0.0	0	0	0
Anchorage Campus													
	College of Health Program Faculty	HFIN	Inc	3,500.0	3,500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,500.0									
	College of Health Program Medical Simulation Equipment and Technology	HFIN	IncOTI	250.0	0.0	0.0	0.0	250.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			250.0									
	Alaska Library Network and the Imagination Library	HFIN	Inc	635.9	188.9	0.0	447.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			635.9									
	Change Fund Source for College of Health Program Faculty from UGF to CSLFRF	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-3,500.0									

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**University of Alaska (continued)
Anchorage Campus (continued)**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Change Fund Source for College of Health Program Faculty from UGF to CSLFRF (continued)													
			1269 CSLFRF (Fed)	3,500.0									
	HFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Change Fund Source for College of Health Program Medical Simulation Equipment and Technology from UGF to CSLFRF													
			1004 Gen Fund (UGF)	-250.0									
			1269 CSLFRF (Fed)	250.0									
	HFIN	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
H UOA 1 - Alaska Health Education Centers Offered by Representative Josephson													
			1004 Gen Fund (UGF)	200.0									
* Allocation Difference *			4,585.9	3,688.9	0.0	647.0	250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			15,585.9	3,688.9	0.0	11,647.0	250.0	0.0	0.0	0.0	0	0	0

Column Definitions

23GovAmd (23Gov Amended) - Governor's Amended Operating Budget Request [GovAmdNoAMHS+GovAmdAMHS]

HFIN (House Finance) - Full House Finance Recommendations[HFinNoAMHS+HFinAMHS]