

2022 Legislature - Operating Budget Allocation Summary - Conf Comm Structure

Numbers and Language Agencies: Educ
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Allocation	[1] GovAmd+	[2] House	[3] Senate	[4] Adjournment	[4] - [1] GovAmd+ to Adjournme		[4] - [2] House to Adjournme		[4] - [3] Senate to Adjournme		
Education & Early Dev											
K-12 Aid to School Districts											
Foundation Program	1,195,351.7	1,195,351.7	1,195,351.7	1,195,351.7	0.0		0.0		0.0		
Pupil Transportation	71,803.0	71,803.0	71,803.0	71,803.0	0.0		0.0		0.0		
Additional Foundation Funding	426.1	57,426.1	60,426.1	57,426.1	57,000.0	>999 %	0.0		-3,000.0	-5.0 %	
Appropriation Total	1,267,580.8	1,324,580.8	1,327,580.8	1,324,580.8	57,000.0	4.5 %	0.0		-3,000.0	-0.2 %	
K-12 Support											
Residential Schools Program	8,535.8	8,535.8	12,803.7	12,803.7	4,267.9	50.0 %	4,267.9	50.0 %	0.0		
Youth in Detention	1,100.0	1,100.0	1,100.0	1,100.0	0.0		0.0		0.0		
Special Schools	4,070.5	4,070.5	4,070.5	4,070.5	0.0		0.0		0.0		
Appropriation Total	13,706.3	13,706.3	17,974.2	17,974.2	4,267.9	31.1 %	4,267.9	31.1 %	0.0		
Education Support and Admin											
Executive Administration	1,058.1	1,054.9	1,058.1	1,058.1	0.0		3.2	0.3 %	0.0		
Administrative Services	2,069.7	2,041.1	2,069.7	2,069.7	0.0		28.6	1.4 %	0.0		
Information Services	1,199.1	1,187.3	1,199.1	1,199.1	0.0		11.8	1.0 %	0.0		
School Finance & Facilities	2,569.8	2,539.3	2,569.8	2,569.8	0.0		30.5	1.2 %	0.0		
Child Nutrition	77,154.2	77,129.6	77,154.2	77,154.2	0.0		24.6		0.0		
Student and School Achievement	152,561.3	152,448.7	152,912.6	152,912.6	351.3	0.2 %	463.9	0.3 %	0.0		
State System of Support	1,906.9	1,898.4	1,906.9	1,906.9	0.0		8.5	0.4 %	0.0		
Teacher Certification	968.6	957.0	968.6	968.6	0.0		11.6	1.2 %	0.0		
Early Learning Coordination	8,218.5	8,215.0	8,218.5	8,218.5	0.0		3.5		0.0		
Pre-Kindergarten Grants	3,200.0	5,700.0	3,200.0	5,700.0	2,500.0	78.1 %	0.0		2,500.0	78.1 %	
Appropriation Total	250,906.2	253,171.3	251,257.5	253,757.5	2,851.3	1.1 %	586.2	0.2 %	2,500.0	1.0 %	
AK State Council on the Arts											
AK State Council on the Arts	3,877.7	3,877.7	3,877.7	3,877.7	0.0		0.0		0.0		
Appropriation Total	3,877.7	3,877.7	3,877.7	3,877.7	0.0		0.0		0.0		
Commissions and Boards											
Professional Teaching Practice	258.3	258.0	258.3	258.3	0.0		0.3	0.1 %	0.0		
Appropriation Total	258.3	258.0	258.3	258.3	0.0		0.3	0.1 %	0.0		

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Education & Early Dev (continued)							
Mt. Edgecumbe High School							
Mt. Edgecumbe Aquatic Center	552.0	550.0	552.0	552.0	0.0	2.0 0.4 %	0.0
Mt. Edgecumbe High School	12,955.7	12,923.0	12,955.7	12,955.7	0.0	32.7 0.3 %	0.0
MEHS Facilities Maintenance	1,194.5	1,194.5	1,194.5	1,194.5	0.0	0.0	0.0
Appropriation Total	14,702.2	14,667.5	14,702.2	14,702.2	0.0	34.7 0.2 %	0.0
State Facilities Rent							
EED State Facilities Rent	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0
Appropriation Total	1,068.2	1,068.2	1,068.2	1,068.2	0.0	0.0	0.0
Libraries, Archives & Museums							
Library Operations	6,020.5	5,963.6	6,020.5	6,020.5	0.0	56.9 1.0 %	0.0
Archives	1,310.0	1,292.1	1,310.0	1,310.0	0.0	17.9 1.4 %	0.0
Museum Operations	1,980.4	1,951.2	1,980.4	1,980.4	0.0	29.2 1.5 %	0.0
Online with Libraries (OWL)	477.2	474.5	477.2	477.2	0.0	2.7 0.6 %	0.0
Live Homework Help	138.2	138.2	138.2	138.2	0.0	0.0	0.0
APK Bldg Facilities Maintenance	1,365.1	1,365.1	1,365.1	1,365.1	0.0	0.0	0.0
Broadband Assistance Grants	6,797.9	6,797.9	6,797.9	6,797.9	0.0	0.0	0.0
Appropriation Total	18,089.3	17,982.6	18,089.3	18,089.3	0.0	106.7 0.6 %	0.0
Alaska Postsecondary Education							
Program Admin & Operations	10,360.1	10,360.1	10,360.1	10,360.1	0.0	0.0	0.0
WWAMI Medical Education	4,942.4	4,942.4	4,942.4	4,942.4	0.0	0.0	0.0
Appropriation Total	15,302.5	15,302.5	15,302.5	15,302.5	0.0	0.0	0.0
AK Student Loan Corporation							
Loan Servicing	9,794.5	9,794.5	9,794.5	9,794.5	0.0	0.0	0.0
Appropriation Total	9,794.5	9,794.5	9,794.5	9,794.5	0.0	0.0	0.0
Student Financial Aid Programs							
AK Performance Scholarship Awd	11,750.0	11,750.0	11,750.0	11,750.0	0.0	0.0	0.0
Alaska Education Grants	5,841.8	5,841.8	5,841.8	5,841.8	0.0	0.0	0.0

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Education & Early Dev (continued)									
Student Financial Aid Programs (continued)									
Appropriation Total	17,591.8	17,591.8	17,591.8	17,591.8	0.0		0.0		0.0
Agency Unallocated									
Unallocated Rates Adjustment	362.5	362.5	362.5	362.5	0.0		0.0		0.0
Appropriation Total	362.5	362.5	362.5	362.5	0.0		0.0		0.0
Agency Total	1,613,240.3	1,672,363.7	1,677,859.5	1,677,359.5	64,119.2	4.0 %	4,995.8	0.3 %	-500.0
Statewide Total	1,613,240.3	1,672,363.7	1,677,859.5	1,677,359.5	64,119.2	4.0 %	4,995.8	0.3 %	-500.0
Funding Summary									
Unrestricted General (UGF)	1,297,552.2	1,335,314.3	1,362,093.0	1,361,593.0	64,040.8	4.9 %	26,278.7	2.0 %	-500.0
Designated General (DGF)	2,678.6	24,196.4	2,757.0	2,757.0	78.4	2.9 %	-21,439.4	-88.6 %	0.0
Other State Funds (Other)	65,457.1	65,417.4	65,457.1	65,457.1	0.0		39.7	0.1 %	0.0
Federal Receipts (Fed)	247,552.4	247,435.6	247,552.4	247,552.4	0.0		116.8		0.0

Column Definitions

GovAmd+ (Gov Amended Plus) - FY23 Governor's amended operating budget submitted on February 14, 2122, plus subsequent amendments including Infrastructure amendments.[GovAmd 4-4+:GovAmd 4-15+GovAmd 5-6+GovAmd 5-9+GovAmd 5-16+GovAmdNoAMHS+GovAmdAMHS+InfrastructOp]

House (House) - The version of the FY23 operating and mental health bills adopted by the House.[House AMHS+House NoAMHS]

Senate (Senate) - The version of the FY23 operating and mental health bills adopted by the Senate.[SenateNoAMHS+Senate AMHS]

Adjournment (Adjournment) - FY23 Conference Committee less failed CBR appropriations.