2020 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds

Agency: Fund Transfers

Statutory Budget Reserve Fund	Allocation	[1] 21GovAmd	[2] House	[3] SCS1	[3] - [1] 21GovAmd to SCS1		[3] - [2] House to SCS1	
Const Budget Reserve Fund 1001								
Appropriation Total 0.0	· ·							
DGF Transfers AMHS Fund 1076	•							
AMHS Fund 1076 AK Capital Income Fund 1197 41,800.0 30,000.0 30,000.0 -11,800.0 -28.2 % 0.0 AK Capital Income Fund 1197 41,800.0 30,000.0 30,000.0 -11,800.0 -28.2 % 0.0 Civil Legal Services Fund 1221 350.0 350.0 350.0 0.0 Oil & Haz Sub Prevent 1052 15,000.0 15,000.0 15,000.0 0.0 Oil & Haz Sub Response 1052 2,450.0 2,450.0 2,450.0 0.0 Oil & Haz Sub Response 1052 2,450.0 2,450.0 0.0 0.0 Renewable Energy Fund 1210 0.0 0.0 0.0 0.0 0.0 0.0 Railbelt Energy Fund 1012 -3,000.0 -3,000.0 -3,000.0 0.0 0.0 Oil Vaccine Assessment Account 0.0 0.0 0.0 0.0 0.0 0.0 Appropriation Total 72,688.9 44,800.0 59,275.0 -13,413.9 -18.5 % 14,475.0 32.3 % Other Fund Transfers Fish and Game Fund 1024 1,032.5 1,032.5 1,032.5 0.0 0.0 Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 0.0 General Fund (Revenue) Misc GF Transfers Fish and Game Fund 1024 -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Appropriation Total	0.0	0.0	0.0	0.0		0.0	
AK Capital Income Fund 1197	DGF Transfers							
Civil Legal Services Fund 1221 350.0 350.0 350.0 0.0 0.0 0.0 Oil & Haz Sub Prevent 1052 15,000.0 15,000.0 15,000.0 0.0 0.0 0.0 Oil & Haz Sub Response 1052 2,450.0 2,450.0 0.0 0.0 0.0 0.0 Renewable Energy Fund 1210 0.0 0.0 0.0 0.0 0.0 0.0 Railbelt Energy Fund 1012 -3,000.0 -3,000.0 0.0 0.0 0.0 0.0 Old Vaccine Assessment Account 0.0 0.0 0.0 0.0 0.0 0.0 Appropriation Total 72,688.9 44,800.0 59,275.0 -13,413.9 -18.5 % 14,475.0 32.3 % Other Fund Transfers	AMHS Fund 1076	16,088.9	0.0	14,475.0	-1,613.9	-10.0 %	14,475.0	>999 %
Oil & Haz Sub Prevent 1052 15,000.0 15,000.0 15,000.0 0.0 0.0 0.0 Oil & Haz Sub Response 1052 2,450.0 2,450.0 2,450.0 0.0 0.0 0.0 0.0 Renewable Energy Fund 1210 0.0 0.0 0.0 0.0 0.0 0.0 0.0 Railbelt Energy Fund 1012 -3,000.0 -3,000.0 0.0 0.0 0.0 0.0 Old Vaccine Assessment Account 0.0 0.0 0.0 0.0 0.0 0.0 Appropriation Total 72,688.9 44,800.0 59,275.0 -13,413.9 -18.5 % 14,475.0 32.3 % Other Fund Transfers Fish and Game Fund 1024 1,032.5 1,032.5 1,032.5 0.0 0.0 0.0 Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 0.0 0.0 General Fund (Revenue) Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summa	AK Capital Income Fund 1197	41,800.0	30,000.0	30,000.0	-11,800.0	-28.2 %	0.0	
Oil & Haz Sub Response 1052 2,450.0 2,450.0 2,450.0 0.0	Civil Legal Services Fund 1221	350.0	350.0	350.0	0.0		0.0	
Renewable Energy Fund 1210 0.0 <	Oil & Haz Sub Prevent 1052	15,000.0	15,000.0	15,000.0	0.0		0.0	
Railbelt Energy Fund 1012 -3,000.0 -3,000.0 0.0 <th>Oil & Haz Sub Response 1052</th> <th>2,450.0</th> <th>2,450.0</th> <th>2,450.0</th> <th>0.0</th> <th></th> <th>0.0</th> <th></th>	Oil & Haz Sub Response 1052	2,450.0	2,450.0	2,450.0	0.0		0.0	
Old Vaccine Assessment Account 72,688.9 44,800.0 59,275.0 -13,413.9 -18.5 % 14,475.0 32.3 % Other Fund Transfers Fish and Game Fund 1024 1,032.5 1,032.5 1,032.5 0.0 0.0 0.0 Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 0.0 0.0 0.0 O.0 O.0 O.0 O.0 O.0 O.0	Renewable Energy Fund 1210	0.0	0.0	0.0	0.0		0.0	
Appropriation Total 72,688.9 44,800.0 59,275.0 -13,413.9 -18.5 % 14,475.0 32.3 % Other Fund Transfers Fish and Game Fund 1024 1,032.5 1,032.5 1,032.5 0.0 0.0 Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 0.0 General Fund (Revenue) Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Railbelt Energy Fund 1012	-3,000.0	-3,000.0	-3,000.0	0.0		0.0	
Other Fund Transfers Fish and Game Fund 1024 Appropriation Total 1,032.5 1,032.5 1,032.5 1,032.5 0.0 O.0 Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 O.0 O.0 Appropriation Total 0,032.5 0,00 0,00 0,00 0,00 0,00 0,00 0,00 0,	Old Vaccine Assessment Account	0.0	0.0	0.0	0.0		0.0	
Fish and Game Fund 1024 Appropriation Total 1,032.5 1,032.5 1,032.5 1,032.5 1,032.5 0.0 O.0 Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 O.0 O.0 General Fund (Revenue) Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 Appropriation Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 14,475.0 31.6 Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 14,475.0 33.7 %	Appropriation Total	72,688.9	44,800.0	59,275.0	-13,413.9	-18.5 %	14,475.0	32.3 %
Appropriation Total 1,032.5 1,032.5 1,032.5 0.0 0.0 General Fund (Revenue) Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Agency Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Other Fund Transfers							
General Fund (Revenue) Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	0.0		0.0	
Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Agency Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Appropriation Total	1,032.5	1,032.5	1,032.5	0.0		0.0	
Misc GF Transfers -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Appropriation Total -1,613.9 0.0 0.0 1,613.9 -100.0 % 0.0 Agency Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	General Fund (Revenue)							
Agency Total 72,107.5 45,832.5 60,307.5 -11,800.0 -16.4 % 14,475.0 31.6 % Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	,	-1,613.9	0.0	0.0	1,613.9	-100.0 %	0.0	
Funding Summary Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Appropriation Total	-1,613.9	0.0	0.0	1,613.9	-100.0 %	0.0	
Unrestricted General (UGF) 69,175.0 42,900.0 57,375.0 -11,800.0 -17.1 % 14,475.0 33.7 %	Agency Total	72,107.5	45,832.5	60,307.5	-11,800.0	-16.4 %	14,475.0	31.6 %
	Funding Summary							
Designated General (DGF) 2,932.5 2,932.5 2,932.5 0.0 0.0	Unrestricted General (UGF)	69,175.0	42,900.0	57,375.0	-11,800.0	-17.1 %	14,475.0	33.7 %
	Designated General (DGF)	2,932.5	2,932.5	2,932.5	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20