

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: University of Alaska

	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SCS1</u>	<u>[3] - [1] 21GovAmd to SCS1</u>		<u>[3] - [2] House to SCS1</u>
Total	832,273.9	832,273.9	844,773.9	12,500.0	1.5 %	12,500.0
<u>Objects of Expenditure</u>						
1 Personal Services	464,289.6	464,289.6	464,289.6	0.0		0.0
2 Travel	15,979.0	15,979.0	15,979.0	0.0		0.0
3 Services	212,827.1	237,827.1	237,827.1	25,000.0	11.7 %	0.0
4 Commodities	60,499.0	60,499.0	60,499.0	0.0		0.0
5 Capital Outlay	16,181.8	16,181.8	16,181.8	0.0		0.0
7 Grants, Benefits	34,278.5	34,278.5	34,278.5	0.0		0.0
8 Miscellaneous	28,218.9	3,218.9	15,718.9	-12,500.0	-44.3 %	12,500.0
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	140,225.9	140,225.9	140,225.9	0.0		0.0
1003 GF/Match (UGF)	4,777.3	4,777.3	4,777.3	0.0		0.0
1004 Gen Fund (UGF)	271,450.4	271,450.4	283,950.4	12,500.0	4.6 %	12,500.0
1007 I/A Rcpts (Other)	14,616.0	14,616.0	14,616.0	0.0		0.0
1037 GF/MH (UGF)	805.8	805.8	805.8	0.0		0.0
1048 Univ Rcpt (DGF)	326,203.8	326,203.8	326,203.8	0.0		0.0
1061 CIP Rcpts (Other)	8,181.0	8,181.0	8,181.0	0.0		0.0
1092 MHTAAR (Other)	1,666.5	1,666.5	1,666.5	0.0		0.0
1151 VoTech Ed (DGF)	6,225.2	6,225.2	6,225.2	0.0		0.0
1174 UA I/A (Other)	58,121.0	58,121.0	58,121.0	0.0		0.0
1234 LicPlates (DGF)	1.0	1.0	1.0	0.0		0.0
<u>Positions</u>						
Perm Full Time	3,994	3,994	3,994	0		0
Perm Part Time	189	189	189	0		0
Temporary	0	0	0	0		0

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<u>Funding Summary</u>						
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	12,500.0 4.5 %		12,500.0 4.5 %
Designated General (DGF)	332,430.0	332,430.0	332,430.0	0.0		0.0
Other State Funds (Other)	82,584.5	82,584.5	82,584.5	0.0		0.0
Federal Receipts (Fed)	140,225.9	140,225.9	140,225.9	0.0		0.0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20