2020 Legislature - Operating Budget Transaction Compare - Senate Structure Between 21GovAmd and SCS1

Numbers and Language Differences Agencies: Labor Non Mental Health Funds

Agency: Department of Labor and Workforce Development

| -124.4 | | | | | | | Misc | PFT | PPT | <u>TMP</u> |
|-------------------------|--|--|--|--|--|--|--|---|---|---|
| -124.4 | -83.5 | 0.0 | -40.9 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| 124.4 124.4 | 83.5 83.5 | 0.0 | 40.9 40.9 | 0.0 0.0 | 0.0 0.0 | 0.0 | 0.0 | 1 1 | 0 | 0 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | U | U | U |
| 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| -173.2 | -173.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -2 | 0 | 0 |
| 173.2 173.2 297.6 | 173.2 173.2 256.7 | 0.0 0.0 0.0 | 0.0 0.0 40.9 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 2 2 3 | 0 0 0 | 0 0 0 |
| | 0.0 0.0 -173.2 173.2 173.2 | 124.4 83.5 0.0 0.0 0.0 0.0 -173.2 -173.2 173.2 173.2 173.2 173.2 297.6 256.7 | 124.4 83.5 0.0 0.0 0.0 0.0 -173.2 -173.2 0.0 173.2 173.2 0.0 173.2 173.2 0.0 297.6 256.7 0.0 | 124.4 83.5 0.0 40.9 0.0 0.0 0.0 0.0 -173.2 -173.2 0.0 0.0 173.2 173.2 0.0 0.0 173.2 173.2 0.0 0.0 297.6 256.7 0.0 40.9 | 124.4 83.5 0.0 40.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -173.2 -173.2 0.0 0.0 0.0 173.2 173.2 0.0 0.0 0.0 173.2 173.2 0.0 0.0 0.0 297.6 256.7 0.0 40.9 0.0 | 124.4 83.5 0.0 40.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -173.2 -173.2 0.0 0.0 0.0 0.0 173.2 173.2 0.0 0.0 0.0 0.0 173.2 173.2 0.0 0.0 0.0 0.0 297.6 256.7 0.0 40.9 0.0 0.0 | 124.4 83.5 0.0 40.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 -173.2 -173.2 0.0 0.0 0.0 0.0 0.0 0.0 173.2 173.2 0.0 0.0 0.0 0.0 0.0 0.0 173.2 173.2 0.0 0.0 0.0 0.0 0.0 0.0 297.6 256.7 0.0 40.9 0.0 0.0 0.0 0.0 | 124.4 83.5 0.0 40.9 0.0 < | 124.4 83.5 0.0 40.9 0.0 < | 124.4 83.5 0.0 40.9 0.0 0.0 0.0 0.0 1 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0 |

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20