2020 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and SCS1

Numbers and Language Differences Agencies: Labor

Non Mental Health Funds

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Employment and Training Services Workforce Services L Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21) 1002 Fed Rcpts (Fed) 0.0	SCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unemployment Insurance Delete Long-term Vacant Positions and Authority No Longer Needed 1002 Fed Ropts (Fed) -173.2	House	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
* Allocation Difference * * * Appropriation Difference * * * * Agency Difference * * * * * * All Agencies Difference * * *			173.2 173.2 173.2 173.2	173.2 173.2 173.2 173.2	0.0 0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0	2 2 2 2	0 0 0	0 0 0 0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SCS1 (Sen Finance CS1) - Committee Substitute Adopted by Senate Finance 3-20-20