

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
<b>Administration &amp; Support</b>					
Commissioner's Office	1,523.9	1,523.9	1,523.9	0.0	0.0
Project Management & Permittin	6,849.8	6,849.8	6,671.7	-178.1	-2.6 %
Administrative Services	3,694.5	3,694.5	3,694.5	0.0	0.0
Information Resource Mgmt.	3,703.0	3,703.0	3,703.0	0.0	0.0
Interdepartmental Chargebacks	1,331.8	1,331.8	1,331.8	0.0	0.0
Facilities	2,592.9	2,592.9	2,592.9	0.0	0.0
Recorder's Office/UCC	3,646.5	3,646.5	3,646.5	0.0	0.0
EVOS Trustee Council Projects	163.5	163.5	163.5	0.0	0.0
Public Information Center	768.3	768.3	768.3	0.0	0.0
Mental Health Trust Land Admin	4,425.6	4,425.6	4,425.6	0.0	0.0
<b>Appropriation Total</b>	<b>28,699.8</b>	<b>28,699.8</b>	<b>28,521.7</b>	<b>-178.1</b>	<b>-0.6 %</b>
<b>Oil &amp; Gas</b>					
Oil & Gas	20,894.8	20,894.8	20,894.8	0.0	0.0
<b>Appropriation Total</b>	<b>20,894.8</b>	<b>20,894.8</b>	<b>20,894.8</b>	<b>0.0</b>	<b>0.0</b>
<b>Fire, Land &amp; Water Resources</b>					
Mining, Land & Water	28,055.9	28,055.9	28,055.9	0.0	0.0
Forest Management & Develop	7,999.5	7,999.5	7,999.5	0.0	0.0
Geological/Geophysical Surveys	9,125.8	9,125.8	9,125.8	0.0	0.0
Fire Suppression Preparedness	19,721.2	24,721.2	19,721.2	0.0	-5,000.0
Fire Suppression Activity	27,101.4	34,101.4	39,101.4	12,000.0	44.3 %
<b>Appropriation Total</b>	<b>92,003.8</b>	<b>104,003.8</b>	<b>104,003.8</b>	<b>12,000.0</b>	<b>13.0 %</b>
<b>Parks &amp; Outdoor Recreation</b>					
Parks Management & Access	13,667.4	13,667.4	13,667.4	0.0	0.0
History & Archaeology	2,556.0	2,556.0	2,556.0	0.0	0.0
<b>Appropriation Total</b>	<b>16,223.4</b>	<b>16,223.4</b>	<b>16,223.4</b>	<b>0.0</b>	<b>0.0</b>

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<b>Agriculture</b>					
Agricultural Development	5,015.7	1,535.7	1,740.0	-3,275.7    -65.3 %	204.3    13.3 %
N. Latitude Plant Material Ctr	0.0	3,275.7	3,275.7	3,275.7    >999 %	0.0
Agr Revolving Loan Pgm Admin	0.0	210.0	0.0	0.0	-210.0   -100.0 %
<b>Appropriation Total</b>	<b>5,015.7</b>	<b>5,021.4</b>	<b>5,015.7</b>	<b>0.0</b>	<b>-5.7    -0.1 %</b>
<b>Agency Total</b>	<b>162,837.5</b>	<b>174,843.2</b>	<b>174,659.4</b>	<b>11,821.9    7.3 %</b>	<b>-183.8   -0.1 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	65,897.8	65,897.8	65,719.7	-178.1    -0.3 %	-178.1   -0.3 %
Designated General (DGF)	35,770.1	35,775.8	35,770.1	0.0	-5.7
Other State Funds (Other)	36,499.4	36,499.4	36,499.4	0.0	0.0
Federal Receipts (Fed)	24,670.2	36,670.2	36,670.2	12,000.0   48.6 %	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20