

**2020 Legislature - Operating Budget  
Allocation Summary - Senate Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Fish and Game**

<b>Allocation</b>	<b>[1] 21GovAmd</b>	<b>[2] House</b>	<b>[3] SCS1</b>	<b>[3] - [1] 21GovAmd to SCS1</b>	<b>[3] - [2] House to SCS1</b>
<b>Commercial Fisheries</b>					
SE Region Fisheries Mgmt.	8,677.2	9,078.9	9,251.6	574.4 6.6 %	172.7 1.9 %
Central Region Fisheries Mgmt.	8,605.1	8,746.4	9,086.8	481.7 5.6 %	340.4 3.9 %
AYK Region Fisheries Mgmt.	7,321.0	7,620.6	7,875.8	554.8 7.6 %	255.2 3.3 %
Westward Region Fisheries Mgmt.	10,119.1	10,242.3	10,539.2	420.1 4.2 %	296.9 2.9 %
Statewide Fisheries Management	13,331.4	13,490.4	13,490.4	159.0 1.2 %	0.0
Commercial Fish Entry Commissi	3,125.7	3,125.7	3,125.7	0.0	0.0
<b>Appropriation Total</b>	<b>51,179.5</b>	<b>52,304.3</b>	<b>53,369.5</b>	<b>2,190.0 4.3 %</b>	<b>1,065.2 2.0 %</b>
<b>Sport Fisheries</b>					
Sport Fisheries	1,815.2	1,965.2	1,965.2	150.0 8.3 %	0.0
<b>Appropriation Total</b>	<b>1,815.2</b>	<b>1,965.2</b>	<b>1,965.2</b>	<b>150.0 8.3 %</b>	<b>0.0</b>
<b>Wildlife Conservation</b>					
Wildlife Conservation	1,708.0	1,717.0	1,717.0	9.0 0.5 %	0.0
<b>Appropriation Total</b>	<b>1,708.0</b>	<b>1,717.0</b>	<b>1,717.0</b>	<b>9.0 0.5 %</b>	<b>0.0</b>
<b>Statewide Support Services</b>					
Administrative Services	2,099.9	2,099.9	2,099.9	0.0	0.0
Boards of Fisheries and Game	1,180.5	1,205.0	1,205.0	24.5 2.1 %	0.0
Advisory Committees	504.2	504.2	504.2	0.0	0.0
<b>Appropriation Total</b>	<b>3,784.6</b>	<b>3,809.1</b>	<b>3,809.1</b>	<b>24.5 0.6 %</b>	<b>0.0</b>
<b>Habitat</b>					
Habitat	3,450.5	3,474.5	3,524.5	74.0 2.1 %	50.0 1.4 %
<b>Appropriation Total</b>	<b>3,450.5</b>	<b>3,474.5</b>	<b>3,524.5</b>	<b>74.0 2.1 %</b>	<b>50.0 1.4 %</b>
<b>State Subsistence Research</b>					
State Subsistence Research	2,469.9	2,469.9	2,469.9	0.0	0.0
<b>Appropriation Total</b>	<b>2,469.9</b>	<b>2,469.9</b>	<b>2,469.9</b>	<b>0.0</b>	<b>0.0</b>

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<b>Agency Total</b>	64,407.7	65,740.0	66,855.2	2,447.5    3.8 %	1,115.2    1.7 %
Funding Summary					
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5    4.9 %	1,115.2    2.2 %
Designated General (DGF)	14,257.3	14,257.3	14,257.3	0.0	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20