

## 2020 Legislature - Operating Budget Allocation Summary - Senate Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

Agency: Department of Environmental Conservation

| Allocation                    | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SCS1     | [3] - [1]<br>21GovAmd to SCS1 | [3] - [2]<br>House to SCS1 |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| Administration                |                 |                 |                 |                               |                            |
| Office of the Commissioner    | 1,018.2         | 1,018.2         | 1,018.2         | 0.0                           | 0.0                        |
| Administrative Services       | 5,751.3         | 5,751.3         | 5,751.3         | 0.0                           | 0.0                        |
| State Support Services        | 3,278.6         | 3,278.6         | 3,278.6         | 0.0                           | 0.0                        |
| <b>Appropriation Total</b>    | <b>10,048.1</b> | <b>10,048.1</b> | <b>10,048.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| DEC Bldgs Maint & Operations  |                 |                 |                 |                               |                            |
| DEC Bldgs Maint & Operations  | 647.2           | 647.2           | 647.2           | 0.0                           | 0.0                        |
| <b>Appropriation Total</b>    | <b>647.2</b>    | <b>647.2</b>    | <b>647.2</b>    | <b>0.0</b>                    | <b>0.0</b>                 |
| Environmental Health          |                 |                 |                 |                               |                            |
| Environmental Health          | 17,380.1        | 17,380.1        | 17,380.1        | 0.0                           | 0.0                        |
| <b>Appropriation Total</b>    | <b>17,380.1</b> | <b>17,380.1</b> | <b>17,380.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| Air Quality                   |                 |                 |                 |                               |                            |
| Air Quality                   | 10,968.1        | 10,968.1        | 10,968.1        | 0.0                           | 0.0                        |
| <b>Appropriation Total</b>    | <b>10,968.1</b> | <b>10,968.1</b> | <b>10,968.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| Spill Prevention and Response |                 |                 |                 |                               |                            |
| Spill Prevention and Response | 19,604.8        | 20,623.9        | 20,623.9        | 1,019.1                       | 5.2 %                      |
| <b>Appropriation Total</b>    | <b>19,604.8</b> | <b>20,623.9</b> | <b>20,623.9</b> | <b>1,019.1</b>                | <b>5.2 %</b>               |
| Water                         |                 |                 |                 |                               |                            |
| Water Quality Infrastructure  | 19,687.8        | 23,113.8        | 21,687.8        | 2,000.0                       | 10.2 %                     |
| <b>Appropriation Total</b>    | <b>19,687.8</b> | <b>23,113.8</b> | <b>21,687.8</b> | <b>2,000.0</b>                | <b>10.2 %</b>              |
| <b>Agency Total</b>           | <b>78,336.1</b> | <b>82,781.2</b> | <b>81,355.2</b> | <b>3,019.1</b>                | <b>3.9 %</b>               |

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| <b>Allocation</b>          | <b>[1]<br/>21GovAmd</b> | <b>[2]<br/>House</b> | <b>[3]<br/>SCS1</b> | <b>[3] - [1]<br/>21GovAmd to SCS1</b> | <b>[3] - [2]<br/>House to SCS1</b> |
|----------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| Funding Summary            |                         |                      |                     |                                       |                                    |
| Unrestricted General (UGF) | 15,238.1                | 15,463.9             | 15,463.9            | 225.8 1.5 %                           | 0.0                                |
| Designated General (DGF)   | 24,875.3                | 25,289.9             | 25,304.9            | 429.6 1.7 %                           | 15.0 0.1 %                         |
| Other State Funds (Other)  | 14,249.2                | 17,678.3             | 16,237.3            | 1,988.1 14.0 %                        | -1,441.0 -8.2 %                    |
| Federal Receipts (Fed)     | 23,973.5                | 24,349.1             | 24,349.1            | 375.6 1.6 %                           | 0.0                                |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20