2020 Legislature - Capital Budget House District Summary - Senate Structure

Numbers and Language Fund Groups: Unrestricted General District by Impact

| House District | [1] GovAmend | [2] SCS Cap in Op | [3] <u>SFCCapSupinOp</u> | [4] SCS1 Total |
|--|-----------------|----------------------|-----------------------------|-------------------|
| 12-28 Anchorage Areawide | 1,090.0 | 800.0 | 3,200.0 | 4,000.0 |
| 33-36 Southeast Region | 250.0 | 250.0 | - | 250.0 |
| 39 Bering Straits/Yukon Delta | 6,200.0 | - | - | - |
| 1-40 Statewide | 132,732.9 | 83,583.0 | 1,500.0 | 85,083.0 |
| Statewide Total | 140,272.9 | 84,633.0 | 4,700.0 | 89,333.0 |
| Funding Summary Unrestricted General (UGF) | 140,272.9 | 84,633.0 | 4,700.0 | 89,333.0 |

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SCS Cap in Op (Senate CS Capital in Operating) - Capital items in the Senate CS for HB 205

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)