

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SCS1**

<b>Numbers and Language Differences Non Mental Health Funds</b>
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**Agency: Department of Administration**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Centralized Administrative Services</b>													
<b>Office of the Commissioner</b>													
Delete One Anchorage-Based Deputy Commissioner	SCS1	Dec	-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts (Other)			-228.1										
<b>* Allocation Difference *</b>			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-228.1	-228.1	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Public Communications Services</b>													
<b>Public Broadcasting - Radio</b>													
Add Funding for Public Radio Grants	SCS1	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Fund Public Radio Grants at FY19 Level	SCS1	Inc	1,036.6	0.0	0.0	0.0	0.0	0.0	1,036.6	0.0	0	0	0
1004 Gen Fund (UGF)			1,036.6										
<b>* Allocation Difference *</b>			2,036.6	0.0	0.0	0.0	0.0	0.0	2,036.6	0.0	0	0	0
<b>Public Broadcasting - T.V.</b>													
Add Funding for Public Television Grants	SCS1	Inc	633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
1004 Gen Fund (UGF)			633.3										
<b>* Allocation Difference *</b>			633.3	0.0	0.0	0.0	0.0	0.0	633.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			2,669.9	0.0	0.0	0.0	0.0	0.0	2,669.9	0.0	0	0	0
<b>Motor Vehicles</b>													
<b>Motor Vehicles</b>													
Fund Source Change Due to Over-Appropriation of Boat Receipts	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			50.0										
1216 Boat Rcpts (DGF)			-50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			2,441.8	-228.1	0.0	0.0	0.0	0.0	2,669.9	0.0	-1	0	0

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Executive Administration</b>													
<b>Commissioner's Office</b>													
Transfer International Trade Support from the Office of the Governor for Better Alignment	21GovAmd	ATrIn	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>Economic Development</b>													
<b>Economic Development</b>													
Eliminate Economic Development Funding to be Replaced by Alaska Development Team Appropriation	21GovAmd	Dec	-546.6	-400.0	0.0	-146.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-546.6										
<b>* Allocation Difference *</b>			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			546.6	400.0	0.0	146.6	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Reduce AIDEA Receipts by \$110.3	SCS1	Dec	-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt (Other)			-110.3										
<b>* Allocation Difference *</b>			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-110.3	-55.1	0.0	-55.2	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			311.3	344.9	0.0	-33.6	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Corrections**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Add Recruitment and Retention Position	SCS1	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
<b>* Allocation Difference *</b>			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>24 Hour Institutional Utilities</b>													
<b>24 Hour Institutional Utilities</b>													
Eliminate Funding for Palmer CC Utilities	21GovAmd	Dec	-876.8	0.0	0.0	-876.8	0.0	0.0	0.0	0.0	0	0	0
Related to Crimes; Sentencing; Drugs; Theft;													
Reports (Ch4 FSSLA2019 (HB49))													
1004 Gen Fund (UGF)			-438.4										
1169 PCE Endow (DGF)			-438.4										
Eliminate Power Cost Equalization Funds	SCS1	Dec	-438.4	0.0	0.0	-438.4	0.0	0.0	0.0	0.0	0	0	0
Provided in FY20 for HB49 Costs Related to													
Reopening Palmer CC													
1169 PCE Endow (DGF)			-438.4										
<b>* Allocation Difference *</b>			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0

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**Agency: Department of Education and Early Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Education Support and Administrative Services</b>													
<b>Executive Administration</b>													
Add Authority for State Board of Education In-Person Meetings and Related Support	21GovAmd	Inc	137.0	72.6	46.9	17.5	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			137.0										
<b>* Allocation Difference *</b>			-137.0	-72.6	-46.9	-17.5	0.0	0.0	0.0	0.0	-1	0	0
<b>Early Learning Coordination</b>													
Transfer the Parents as Teachers Program to the Department of Health and Social Services for Better Alignment	21GovAmd	ATrOut	-474.7	0.0	0.0	0.0	0.0	0.0	-474.7	0.0	0	0	0
1004 Gen Fund (UGF)			-474.7										
<b>* Allocation Difference *</b>			474.7	0.0	0.0	0.0	0.0	0.0	474.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			337.7	-72.6	-46.9	-17.5	0.0	0.0	474.7	0.0	-1	0	0
<b>Mt. Edgecumbe Boarding School</b>													
<b>Mt. Edgecumbe Boarding School Facilities Maintenance</b>													
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	21GovAmd	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			650.0										
Add Authority to Maintain Mt. Edgecumbe High School Aquatic Center Operations and Maintenance	SCS1	Inc	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
1005 GF/Prgm (DGF)			250.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska State Libraries, Archives and Museums</b>													
<b>Online with Libraries (OWL)</b>													
Eliminate Online with Libraries Video Conference System	21GovAmd	Dec	-232.9	0.0	0.0	-232.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-232.9										
<b>* Allocation Difference *</b>			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			232.9	0.0	0.0	232.9	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			570.6	-72.6	-46.9	215.4	0.0	0.0	474.7	0.0	-1	0	0

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**Agency: Department of Environmental Conservation**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Environmental Health</b>													
<b>Environmental Health</b>													
Replace Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees and Reduce Commercial Shellfish Testing Subsidy													
1004 Gen Fund (UGF)			228.8										
1005 GF/Prgm (DGF)			228.9										
1166 Vessel Com (Other)			-457.7										
Eliminate Dairy Program	21GovAmd	Dec	-179.6	-131.6	0.0	-40.0	-8.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-164.6										
1108 Stat Desig (Other)			-15.0										
GA 14 Restore Dairy Program	21GovAmd	Inc	179.6	131.6	0.0	40.0	8.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			164.6										
1108 Stat Desig (Other)			15.0										
Collect Fees for Dairy Safety	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			15.0										
1108 Stat Desig (Other)			-15.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Spill Prevention and Response</b>													
<b>Spill Prevention and Response</b>													
Reduce Authority to Align with Anticipated Revenue and Expenditures	21GovAmd	Dec	-1,019.1	-1,019.1	0.0	0.0	0.0	0.0	0.0	0.0	-7	0	0
1002 Fed Rcpts (Fed)			-375.6										
1052 Oil/Haz Fd (DGF)			-643.5										
<b>* Allocation Difference *</b>			<b>1,019.1</b>	<b>1,019.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,019.1</b>	<b>1,019.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>
<b>Water</b>													
<b>Water Quality, Infrastructure Support &amp; Financing</b>													
Use Commercial Passenger Vessel	21GovAmd	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Compliance Fees to Regulate Wastewater in Port Communities													
1004 Gen Fund (UGF)			-454.6										
1166 Vessel Com (Other)			454.6										
Ambient Water Quality Testing in Cruiseship Port Communities	SCS1	Inc	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1205 Ocn Ranger (Other)			2,000.0										
<b>* Allocation Difference *</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>3,019.1</b>	<b>1,019.1</b>	<b>0.0</b>	<b>2,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries</b>													
<b>Southeast Region Fisheries Management</b>													
Close Wrangell Office	21GovAmd	Dec	-66.2	-38.2	-0.8	-23.7	-3.5	0.0	0.0	0.0	0	-1	0
1004 Gen Fund (UGF)			-66.2										
Reduce Dive Fishery Stock Assessment	21GovAmd	Dec	-19.9	-19.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-19.9										
Eliminate Southeast Red King Crab Assessment	21GovAmd	Dec	-315.6	0.0	-7.0	-279.8	-28.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-315.6										
Restore Central Region to FY19 Level	SCS1	Inc	172.7	172.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			172.7										
<b>* Allocation Difference *</b>			<b>574.4</b>	<b>230.8</b>	<b>7.8</b>	<b>303.5</b>	<b>32.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>1</b>	<b>0</b>
<b>Central Region Fisheries Management</b>													
Eliminate Pike Suppression	21GovAmd	Dec	-47.2	-47.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-47.2										
Restore Prince William Sound Otolith Program	SCS1	Inc	94.1	94.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			94.1										
Restore Central Region to FY19 Level	SCS1	Inc	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			38.4										
Fund Source Change for Bristol Bay District Catch Sampling, Nushagak Sonar, Counting Towers, and Alagnak Tower	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			302.0										
1108 Stat Desig (Other)			-302.0										
<b>* Allocation Difference *</b>			<b>179.7</b>	<b>179.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>AYK Region Fisheries Management</b>													
Reduce Bering Sea Salmon Research	21GovAmd	Dec	-299.6	-104.6	-10.0	-155.0	-30.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-299.6										
Restore AYK Region to FY19 Level	SCS1	Inc	255.2	255.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			255.2										
<b>* Allocation Difference *</b>			<b>554.8</b>	<b>359.8</b>	<b>10.0</b>	<b>155.0</b>	<b>30.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Westward Region Fisheries Management</b>													
Reduce Management of Frazer Lake Fish Pass	21GovAmd	Dec	-23.2	-23.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-23.2										
Reduce Westward Region Facility Maintenance	21GovAmd	Dec	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Restore Westward Region to FY19 Level	SCS1	Inc	296.9	296.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.9										
<b>* Allocation Difference *</b>			<b>420.1</b>	<b>320.1</b>	<b>0.0</b>	<b>100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Fisheries Management</b>													
Reduce Aquaculture Planning and Permitting	21GovAmd	Dec	-159.0	-159.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

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**Agency: Department of Fish and Game**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Commercial Fisheries (continued)</b>													
<b>Statewide Fisheries Management (continued)</b>													
Reduce Aquaculture Planning and Permitting (continued)													
			1004 Gen Fund (UGF)	-159.0									
			<b>* Allocation Difference *</b>	159.0	159.0	0.0	0.0	0.0	0.0	0.0	1	0	0
			<b>** Appropriation Difference **</b>	1,888.0	1,249.4	17.8	558.5	62.3	0.0	0.0	1	1	0
<b>Sport Fisheries</b>													
<b>Sport Fisheries</b>													
	21GovAmd	Dec	Reduce Support for License Modernization 1004 Gen Fund (UGF)	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0	0	0
	SCS1	Dec	Reduce Support for License Modernization 1004 Gen Fund (UGF)	-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0	0	0
<b>Wildlife Conservation</b>													
<b>Wildlife Conservation</b>													
	21GovAmd	FndChg	Replace Funding Source for Programmatic Shift 1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1024 Fish/Game (Other)	9.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support Services</b>													
<b>Boards of Fisheries and Game</b>													
	21GovAmd	Dec	Reduce Travel for Boards of Fisheries and Game Supplemental Meetings 1004 Gen Fund (UGF)	-24.5	0.0	-24.5	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	24.5	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	24.5	0.0	24.5	0.0	0.0	0.0	0.0	0	0	0
<b>Habitat</b>													
<b>Habitat</b>													
	21GovAmd	Dec	Realize Savings from Position Changes 1004 Gen Fund (UGF)	-24.0	-24.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	SCS1	Inc	Add Travel Funding to Allow for Expedited Permits 1004 Gen Fund (UGF)	50.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			<b>* Allocation Difference *</b>	74.0	24.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	74.0	24.0	50.0	0.0	0.0	0.0	0.0	0	0	0
			<b>*** Agency Difference ***</b>	2,136.5	1,273.4	92.3	708.5	62.3	0.0	0.0	1	1	0

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<b>Numbers and Language Differences Non Mental Health Funds</b>
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**Agency: Office of the Governor**

**Executive Operations**

**Executive Office**

Transfer International Trade Support to  
Department of Commerce, Community, and  
Economic Development for Better Alignment  
1004 Gen Fund (UGF) -125.0

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21GovAmd	ATrOut	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>		125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0



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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Pioneer Homes</b>													
<b>Alaska Pioneer Homes Management</b>													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	SCS1	Inc	205.1	205.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			205.1										
Technical correction for salary adjustment	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1246 RcdvsmFund (DGF)			-0.4										
<b>* Allocation Difference *</b>			<b>205.1</b>	<b>205.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Pioneer Homes</b>													
Inc/Dec Pair to Replace Recidivism Reduction Funds with UGF	SCS1	Inc	2,224.3	2,224.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,224.3										
Technical correction for salary adjustment	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
1246 RcdvsmFund (DGF)			3.9										
<b>* Allocation Difference *</b>			<b>2,224.3</b>	<b>2,224.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,429.4</b>	<b>2,429.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Psychiatric Institute</b>													
<b>Alaska Psychiatric Institute</b>													
L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	21GovAmd	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	SCS1	Inc	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,529.2										
1007 I/A Rcpts (Other)			5,149.0										
1108 Stat Desig (Other)			1,688.2										
Morse Ruling - Crisis Placement	SCS1	IncOTI	508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
1004 Gen Fund (UGF)			508.5										
<b>* Allocation Difference *</b>			<b>508.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>508.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>508.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>508.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Behavioral Health</b>													
<b>Behavioral Health Treatment and Recovery Grants</b>													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,100.0										
1264 MET Alt (DGF)			7,100.0										

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health (continued)</b>													
<b>Behavioral Health Treatment and Recovery Grants (continued)</b>													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Designated Evaluation and Treatment</b>													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport	SCS1	IncOTI	4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
1004 Gen Fund (UGF)			4,781.3										
<b>* Allocation Difference *</b>			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
<b>** Appropriation Difference **</b>			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
H HSS 2 - Part-time OCS Caseworker in Wrangell	SCS1	Inc	91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
Offered by Representative Ortiz													
1002 Fed Rcpts (Fed)			32.8										
1004 Gen Fund (UGF)			58.4										
<b>* Allocation Difference *</b>			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>** Appropriation Difference **</b>			91.2	72.0	19.2	0.0	0.0	0.0	0.0	0.0	0	1	0
<b>Public Health</b>													
<b>Women, Children and Family Health</b>													
Transfer Parents as Teachers Program from the Department of Education and Early Development for Better Alignment	21GovAmd	ATrIn	474.7	40.0	0.0	0.0	0.0	0.0	434.7	0.0	0	0	0
1004 Gen Fund (UGF)			474.7										
Technical Correction to Prior Fund Change	SCS1	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-474.7										
1004 Gen Fund (UGF)			474.7										
<b>* Allocation Difference *</b>			-474.7	-40.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
<b>Emergency Programs</b>													
H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	SCS1	TrOut	-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0
Linked to H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrIn 367163													
Offered by Representative LeBon													
1002 Fed Rcpts (Fed)			-401.3										
1003 GF/Match (UGF)			-2,632.4										
<b>* Allocation Difference *</b>			-3,033.7	0.0	0.0	0.0	0.0	0.0	-3,033.7	0.0	0	0	0

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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health (continued)</b>													
<b>Emergency Medical Services Grants</b>													
H HSS 4 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs	SCS1	TrIn	3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
Linked to H HSS 3 - Restore separate Emergency Medical Services Grants allocation, reversing consolidation to Emergency Programs TrOut 367162 Offered by Representative LeBon													
1002 Fed Rcpts (Fed)			401.3										
1003 GF/Match (UGF)			2,632.4										
<b>* Allocation Difference *</b>			3,033.7	0.0	0.0	0.0	0.0	0.0	3,033.7	0.0	0	0	0
<b>** Appropriation Difference **</b>			-474.7	-40.0	0.0	0.0	0.0	0.0	-434.7	0.0	0	0	0
<b>Senior and Disabilities Services</b>													
<b>Early Intervention/Infant Learning Programs</b>													
Add Authority for Children and Families Preschool Development Grant	21GovAmd	Inc	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			7,000.0										
GA 24 Delete Authority for Children and Families Preschool Development Grant	21GovAmd	Dec	-7,000.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Departmental Support Services</b>													
<b>Commissioner's Office</b>													
Morse Ruling - Mental Health Professionals off site evaluations	SCS1	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
<b>* Allocation Difference *</b>			225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
<b>Medicaid Services</b>													
<b>Medicaid Services</b>													
Decrement the UGF amount expended on abortions in FY19	SCS1	Dec	-177.8	0.0	0.0	0.0	0.0	0.0	-177.8	0.0	0	0	0
1004 Gen Fund (UGF)			-177.8										
Morse Ruling: Federal Portion	SCS1	IncOTI	3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	3,468.8	0	0	0
1002 Fed Rcpts (Fed)			3,468.8										
L Open Ended Federal Receipt Authority Associated with COVID-19	SCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1265 COVID Fed (Fed)			0.0										
<b>* Allocation Difference *</b>			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
<b>** Appropriation Difference **</b>			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0

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**Agency: Department of Health and Social Services**

\*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		10,851.7	2,461.4	19.2	225.0	0.0	0.0	-612.5	8,758.6	0	1	0

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**Agency: Department of Labor and Workforce Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Labor Standards and Safety</b>													
<b>Wage and Hour Administration</b>													
Reduce Authority to Realize Administrative Support Realignment Savings	21GovAmd	Dec	-124.4	-83.5	0.0	-40.9	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund (UGF)			-124.4										
<b>* Allocation Difference *</b>			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
<b>** Appropriation Difference **</b>			124.4	83.5	0.0	40.9	0.0	0.0	0.0	0.0	1	0	0
<b>Employment and Training Services</b>													
<b>Workforce Services</b>													
L Appropriation Level Open Ended Federal Receipt Authority Associated with COVID-19 (FY20-FY21)	SCS1	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			0.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Unemployment Insurance</b>													
Delete Long-term Vacant Positions and Authority No Longer Needed	21GovAmd	Dec	-173.2	-173.2	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-173.2										
<b>* Allocation Difference *</b>			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>** Appropriation Difference **</b>			173.2	173.2	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<b>*** Agency Difference ***</b>			297.6	256.7	0.0	40.9	0.0	0.0	0.0	0.0	3	0	0

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**Agency: Department of Law**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Civil Division</b>													
<b>Human Services</b>													
One-time UGF Increment to Reverse: Gov MH	SCS1	IncOTI	100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Veto of All GF/MH From Human Services													
Allocation in the MH Budget (HB206)													
1004 Gen Fund (UGF)			100.1										
* Allocation Difference *			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			100.1	100.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Military and Veterans' Affairs**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Military and Veterans' Affairs</b>													
<b>State of Alaska Telecommunications System</b>													
LFD Adjustment to Match Technical Error in Governor's Budget Submission	21GovAmd	Inc	35.5	35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			35.5										
GA 35 FY2021 Technical Correction	21GovAmd	Dec	-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-35.5										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Veterans' Services</b>													
L Veterans' License Plate Revenue to Veterans' Memorials	SCS1	Inc	7.8	0.0	0.0	0.0	0.0	0.0	0.0	7.8	0	0	0
1234 LicPlates (DGF)			7.8										
<b>* Allocation Difference *</b>			<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>7.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7.8</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration &amp; Support Services</b>													
<b>Office of Project Management &amp; Permitting</b>													
GA 37 Citizen's Advisory Commission on Federal Areas	21GovAmd	Inc	178.1	163.1	5.2	6.8	3.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			178.1										
<b>* Allocation Difference *</b>			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
<b>** Appropriation Difference **</b>			-178.1	-163.1	-5.2	-6.8	-3.0	0.0	0.0	0.0	-1	0	0
<b>Oil &amp; Gas</b>													
<b>Oil &amp; Gas</b>													
L Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)	21GovAmd	MultiYr	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
L Restore Cook Inlet Energy Reclamation Bond Interest	SCS1	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1217 NGF Earn (Other)			150.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression, Land &amp; Water Resources</b>													
<b>Fire Suppression Preparedness</b>													
Add Funding for Fire Risk Reduction	SCS1	Inc	5,000.0	0.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,000.0										
H DNR 2 - Remove Fire Risk Reduction Funding from Numbers Section	SCS1	Dec	-5,000.0	0.0	0.0	-5,000.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Knopp													
1004 Gen Fund (UGF)			-5,000.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fire Suppression Activity</b>													
L Restore Fire Federal Authorization Estimate	21GovAmd	IncM	8,500.0	0.0	0.0	5,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			8,500.0										
L Increase Fire Federal Authorization Estimate to Reflect 10-Year Average Costs	SCS1	Inc	20,500.0	0.0	0.0	17,500.0	3,000.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			20,500.0										
<b>* Allocation Difference *</b>			12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			12,000.0	0.0	0.0	12,000.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agriculture</b>													
<b>Agricultural Development</b>													
Transfer from North Latitude Plant Material Center for Business Process Efficiencies	21GovAmd	TrIn	3,275.7	2,114.1	57.9	804.9	174.9	123.9	0.0	0.0	17	5	0
1002 Fed Rcpts (Fed)			283.3										
1004 Gen Fund (UGF)			2,066.7										



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**Agency: Department of Natural Resources**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Agriculture (continued)</b>													
<b>Agricultural Development (continued)</b>													
Transfer from North Latitude Plant Material Center for Business Process Efficiencies (continued)													
			1005 GF/Prgm (DGF)	391.7									
			1007 I/A Rcpts (Other)	218.3									
			1061 CIP Rcpts (Other)	0.3									
			1108 Stat Desig (Other)	82.2									
			1153 State Land (DGF)	233.2									
			<b>* Allocation Difference *</b>	<b>-3,275.7</b>	<b>-2,114.1</b>	<b>-57.9</b>	<b>-804.9</b>	<b>-174.9</b>	<b>-123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-17</b>	<b>-5</b>
			<b>North Latitude Plant Material Center</b>										
			Transfer to Agricultural Development for Business Process Efficiencies										
	21GovAmd	TrOut		<b>-3,275.7</b>	<b>-2,114.1</b>	<b>-57.9</b>	<b>-804.9</b>	<b>-174.9</b>	<b>-123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-17</b>	<b>-5</b>
			1002 Fed Rcpts (Fed)	-283.3									
			1004 Gen Fund (UGF)	-2,066.7									
			1005 GF/Prgm (DGF)	-391.7									
			1007 I/A Rcpts (Other)	-218.3									
			1061 CIP Rcpts (Other)	-0.3									
			1108 Stat Desig (Other)	-82.2									
			1153 State Land (DGF)	-233.2									
			<b>* Allocation Difference *</b>	<b>3,275.7</b>	<b>2,114.1</b>	<b>57.9</b>	<b>804.9</b>	<b>174.9</b>	<b>123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>17</b>	<b>5</b>
			<b>** Appropriation Difference **</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
			<b>*** Agency Difference ***</b>	<b>11,821.9</b>	<b>-163.1</b>	<b>-5.2</b>	<b>11,993.2</b>	<b>-3.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-1</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers</b>													
<b>Alaska Bureau of Judicial Services</b>													
Add Authority to Reduce Vacancy in the Alaska Bureau of Judicial Services	21GovAmd	Inc	86.2	66.7	0.0	19.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			86.2										
Add Office Assistant II in Anchorage to Increase Operational Capacity within Alaska State Troopers	21GovAmd	Inc	85.0	70.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			85.0										
Add 9 months of funding for an Office Assistant II in Anchorage to Increase Operational Capacity	SCS1	Inc	68.0	53.0	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			68.0										
<b>* Allocation Difference *</b>			<b>-103.2</b>	<b>-83.7</b>	<b>0.0</b>	<b>-19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Trooper Detachments</b>													
Add Authority to Reduce Vacancy in the Alaska State Trooper Detachments	21GovAmd	Inc	2,152.6	1,402.6	0.0	750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,152.6										
Add 15 State Troopers, 5 Court Service Officers, 3 Aircraft Pilots, and 8 Technical and Administrative Staff Positions	21GovAmd	Inc	6,947.4	5,107.4	0.0	790.0	0.0	1,050.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			6,947.4										
Funding for Sexual Assault Response Team (SART) Exams	SCS1	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Add 9 months of funding for 15 Troopers, 5 Court Service Officers, 3 Pilots, and 8 Tech and Admin Staff Positions	SCS1	Inc	3,916.9	3,557.4	0.0	359.5	0.0	0.0	0.0	0.0	31	0	0
1004 Gen Fund (UGF)			3,916.9										
Initial Capital Outlay For Equipment for New Troopers	SCS1	IncOTI	1,480.5	0.0	0.0	0.0	0.0	1,480.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,480.5										
<b>* Allocation Difference *</b>			<b>-3,502.6</b>	<b>-2,952.6</b>	<b>0.0</b>	<b>-980.5</b>	<b>0.0</b>	<b>430.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
Add Authority to Reduce Vacancy in the Alaska Bureau of Investigations	21GovAmd	Inc	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
Add a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	21GovAmd	Inc	262.4	232.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			262.4										
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage	SCS1	Inc	202.4	172.4	0.0	30.0	0.0	0.0	0.0	0.0	2	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska Bureau of Investigation (continued)</b>													
Add 9 months of funding for a Data Processing Manager II and a Victim/Witness Paralegal I in Anchorage (continued)													
			202.4										
			<b>* Allocation Difference *</b>	-85.0	-60.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers</b>													
Add Authority to Reduce Vacancy in the Alaska Wildlife Troopers													
	21GovAmd	Inc	470.1	470.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	470.1									
			<b>* Allocation Difference *</b>	-470.1	-470.1	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Aircraft Section</b>													
Add an Aircraft Pilot III in Anchorage													
	21GovAmd	Inc	140.5	125.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	140.5									
Add 9 Months of Funding for an Aircraft Pilot III in Anchorage													
	SCS1	Inc	107.5	92.5	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	107.5									
			<b>* Allocation Difference *</b>	-33.0	-33.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Wildlife Troopers Marine Enforcement</b>													
Add a Boat Officer III in Anchorage													
	21GovAmd	Inc	163.8	148.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	163.8									
Add 9 Months Funding for a Boat Officer III in Anchorage													
	SCS1	Inc	133.8	118.8	0.0	15.0	0.0	0.0	0.0	0.0	1	0	0
			1004 Gen Fund (UGF)	133.8									
			<b>* Allocation Difference *</b>	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-4,223.9	-3,629.4	0.0	-1,025.0	0.0	430.5	0.0	0	0	0
<b>Village Public Safety Officer Program</b>													
<b>Village Public Safety Officer Program</b>													
Add Funding for VPSO Grantees Recommended in VPSO Working Group Report													
	SCS1	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	3,000.0									
			<b>* Allocation Difference *</b>	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Information Systems</b>													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff													
	21GovAmd	Inc	872.8	767.8	0.0	105.0	0.0	0.0	0.0	0.0	7	0	0

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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Statewide Support (continued)</b>													
<b>Information Systems (continued)</b>													
Add Authority to Implement New Anchorage Emergency Communications Center and Support Staff (continued)													
			1004 Gen Fund (UGF)	872.8									
<b>* Allocation Difference *</b>			<b>-872.8</b>	<b>-767.8</b>	<b>0.0</b>	<b>-105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>
<b>Laboratory Services</b>													
	21GovAmd	Inc	Add Three Forensic Scientists and One Forensic Technician to Address Staffing Needs in State Crime Laboratory	744.2	412.4	0.0	260.0	71.8	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	744.2									
	SCS1	Inc	Add 9 Months of Funding For 3 Forensic Scientists and One Forensic Tech to Address Staffing Needs in Crime Laboratory	629.2	297.4	0.0	260.0	71.8	0.0	0.0	4	0	0
			1004 Gen Fund (UGF)	629.2									
<b>* Allocation Difference *</b>			<b>-115.0</b>	<b>-115.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-987.8</b>	<b>-882.8</b>	<b>0.0</b>	<b>-105.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>-2,211.7</b>	<b>-4,512.2</b>	<b>0.0</b>	<b>-1,130.0</b>	<b>0.0</b>	<b>430.5</b>	<b>3,000.0</b>	<b>0.0</b>	<b>-7</b>	<b>0</b>	<b>0</b>

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**Agency: Department of Revenue**

**Alaska Permanent Fund Corporation  
APFC Operations**

Reduce Staff Retention funding by 50%  
 1105 PF Gross (Other) -360.3  
**\* Allocation Difference \***  
**\*\* Appropriation Difference \*\***  
**\*\*\* Agency Difference \*\*\***

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
SCS1	Dec	-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-360.3	-360.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Commissioner's Office</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	87.4	0.0	87.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			9.0										
1061 CIP Rcpts (Other)			61.9										
1076 Marine Hwy (DGF)			16.5										
<b>* Allocation Difference *</b>			<b>87.4</b>	<b>0.0</b>	<b>87.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Equal Employment and Civil Rights</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	1.1	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.1										
<b>* Allocation Difference *</b>			<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Internal Review</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			0.1										
<b>* Allocation Difference *</b>			<b>0.1</b>	<b>0.0</b>	<b>0.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Administrative Services</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-507.1	-0.1	0.0	-507.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-0.1										
1076 Marine Hwy (DGF)			-507.0										
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	17.7	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other)			0.2										
1027 IntAirport (Other)			2.3										
1061 CIP Rcpts (Other)			13.5										
1076 Marine Hwy (DGF)			1.7										
<b>* Allocation Difference *</b>			<b>524.8</b>	<b>0.1</b>	<b>17.7</b>	<b>507.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Procurement</b>													
Delete Authority No Longer Needed	21GovAmd	Dec	-325.0	0.0	0.0	-325.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-325.0										
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1.0										
<b>* Allocation Difference *</b>			<b>326.0</b>	<b>0.0</b>	<b>1.0</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Support Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	1.5	0.0	1.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			1.5										
<b>* Allocation Difference *</b>			<b>1.5</b>	<b>0.0</b>	<b>1.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Support Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			16.5										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support (continued)</b>													
<b>Southcoast Region Support Services (continued)</b>													
<b>* Allocation Difference *</b>			16.5	0.0	16.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Aviation</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			9.0										
1244 AirptRcpts (Other)			37.8										
<b>* Allocation Difference *</b>			46.8	0.0	40.0	6.8	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development and Statewide Planning</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			3.8										
<b>* Allocation Difference *</b>			3.8	0.0	3.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Compliance</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			68.1										
1215 UCR Rcpts (Other)			6.8										
<b>* Allocation Difference *</b>			74.9	0.0	74.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,082.9	0.1	242.9	839.9	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			70.3										
<b>* Allocation Difference *</b>			70.3	0.0	70.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			8.9										
<b>* Allocation Difference *</b>			8.9	0.0	8.9	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Design and Engineering Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			17.3										
<b>* Allocation Difference *</b>			17.3	0.0	17.3	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Design and Engineering Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.6										
1061 CIP Rcpts (Other)			22.8										
<b>* Allocation Difference *</b>			23.4	0.0	23.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Design, Engineering and Construction (continued)</b>													
<b>Central Region Construction and CIP Support</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 23.1													
<b>* Allocation Difference *</b>			23.1	0.0	16.0	7.1	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 28.6													
<b>* Allocation Difference *</b>			28.6	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Construction</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 20.3													
<b>* Allocation Difference *</b>			20.3	0.0	0.0	20.3	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			191.9	0.0	164.5	27.4	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 258.6													
<b>* Allocation Difference *</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			258.6	0.0	258.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Facilities Services</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 1.2													
1061 CIP Rcpts (Other) 15.0													
<b>* Allocation Difference *</b>			16.2	0.0	3.2	13.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Facilities</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 40.2													
<b>* Allocation Difference *</b>			40.2	0.0	0.0	40.2	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 3.2													
1007 I/A Rcpts (Other) 37.3													
<b>* Allocation Difference *</b>			40.5	0.0	0.0	40.5	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Highways and Aviation</b>													



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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	19.8	0.0	19.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 19.6													
1239 AvFuel Tax (Other) 0.2													
H DOT 1 - Funding for State Management of Quinhagak Airport	SCS1	Inc	90.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF) 90.0													
H DOT 2 - Funding for Management of the Napaimute Ice Road	SCS1	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Offered by Representative Josephson													
1004 Gen Fund (UGF) 50.0													
<b>* Allocation Difference *</b>			<b>159.8</b>	<b>0.0</b>	<b>19.8</b>	<b>140.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	42.8	0.0	42.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 0.1													
1007 I/A Rcpts (Other) 0.6													
1061 CIP Rcpts (Other) 17.4													
1239 AvFuel Tax (Other) 9.7													
1244 AirptRcpts (Other) 15.0													
<b>* Allocation Difference *</b>			<b>42.8</b>	<b>0.0</b>	<b>42.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	13.7	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 0.3													
1027 IntAirport (Other) 4.0													
1061 CIP Rcpts (Other) 1.7													
1244 AirptRcpts (Other) 1.1													
1249 Motor Fuel (DGF) 6.6													
<b>* Allocation Difference *</b>			<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>313.2</b>	<b>0.0</b>	<b>79.5</b>	<b>233.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	2.5	0.0	2.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2.5													
<b>* Allocation Difference *</b>			<b>2.5</b>	<b>0.0</b>	<b>2.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 59.9													

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Anchorage Airport Administration (continued)</b>													
<b>* Allocation Difference *</b>			59.9	0.0	58.0	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.8										
<b>* Allocation Difference *</b>			5.8	0.0	5.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			3.7										
<b>* Allocation Difference *</b>			3.7	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.7										
1027 IntAirport (Other)			27.8										
<b>* Allocation Difference *</b>			31.5	0.0	31.5	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			22.4										
<b>* Allocation Difference *</b>			22.4	0.0	22.4	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			5.2										
<b>* Allocation Difference *</b>			5.2	0.0	5.2	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			2.8										
<b>* Allocation Difference *</b>			2.8	0.0	2.8	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Operations</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			4.6										
<b>* Allocation Difference *</b>			4.6	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Safety</b>													
Restore non-UGF Travel Reductions from FY20	SCS1	Inc	10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			10.3										

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>International Airports (continued)</b>													
<b>Fairbanks Airport Safety (continued)</b>													
* Allocation Difference *			10.3	0.0	10.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			148.7	0.0	146.8	1.9	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	12,167.0	6,710.0	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			11,312.9										
1076 Marine Hwy (DGF)			854.1										
Increase AMHS Service	SCS1	Inc	5,483.9	5,483.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			5,483.9										
Adjust AMHS Fund to Match DOT&PF Projections	SCS1	Dec	-1,481.6	-1,481.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			-1,481.6										
* Allocation Difference *			16,169.3	10,712.3	471.6	2,241.3	2,744.1	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			3,777.5										
* Allocation Difference *			3,777.5	0.0	0.0	0.0	3,777.5	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Restore AMHS Service to FY19 Levels	SCS1	19Act	1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,152.4										
* Allocation Difference *			1,152.4	1,107.4	20.0	15.0	10.0	0.0	0.0	0.0	0	0	0
<b>Overhaul</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			273.7										
* Allocation Difference *			273.7	0.0	0.0	0.0	273.7	0.0	0.0	0.0	0	0	0
<b>Reservations and Marketing</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			54.7										
* Allocation Difference *			54.7	0.0	0.0	54.7	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Shore Operations</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,039.6										
* Allocation Difference *			1,039.6	919.6	20.0	50.0	50.0	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
Restore AMHS Service to FY19 Levels	SCS1	Inc	273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0

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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Marine Highway System (continued)</b>													
<b>Vessel Operations Management (continued)</b>													
Restore AMHS Service to FY19 Levels (continued)													
1076 Marine Hwy (DGF)			273.7										
* Allocation Difference *			273.7	223.7	10.0	20.0	20.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			22,740.9	12,963.0	521.6	2,381.0	6,875.3	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			24,736.2	12,963.1	1,413.9	3,483.9	6,875.3	0.0	0.0	0.0	0	0	0

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**Agency: University of Alaska**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>Budget Reductions/Additions - Systemwide</b>													
Reduce the state's UGF support for University of Alaska	SCS1	Dec	-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
1004 Gen Fund (UGF)			-12,500.0										
<b>* Allocation Difference *</b>			-12,500.0	0.0	0.0	0.0	0.0	0.0	0.0	-12,500.0	0	0	0
<b>Statewide Services</b>													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-1,725.0	0.0	0.0	-1,725.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,725.0										
<b>* Allocation Difference *</b>			1,725.0	0.0	0.0	1,725.0	0.0	0.0	0.0	0.0	0	0	0
<b>Anchorage Campus</b>													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-9,525.0	0.0	0.0	-9,525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-9,525.0										
<b>* Allocation Difference *</b>			9,525.0	0.0	0.0	9,525.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Campus</b>													
Distribute Compact Agreement Reduction	21GovAmd	Dec	-13,750.0	0.0	0.0	-13,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-13,750.0										
Transfer Fairbanks Organized Research into Fairbanks Campus	SCS1	TrIn	140,789.6	77,169.2	5,351.1	35,476.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
1002 Fed Rcpts (Fed)			72,806.7										
1003 GF/Match (UGF)			3,741.6										
1004 Gen Fund (UGF)			18,090.1										
1007 I/A Rcpts (Other)			3,367.4										
1048 Univ Rcpt (DGF)			34,069.0										
1061 CIP Rcpts (Other)			5,023.8										
1174 UA I/A (Other)			3,691.0										
<b>* Allocation Difference *</b>			154,539.6	77,169.2	5,351.1	49,226.5	9,065.3	5,249.7	2,920.4	5,557.4	571	27	0
<b>Fairbanks Organized Research</b>													
Transfer Fairbanks Organized Research to Fairbanks Campus	SCS1	TrOut	-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
1002 Fed Rcpts (Fed)			-72,806.7										
1003 GF/Match (UGF)			-3,741.6										
1004 Gen Fund (UGF)			-18,090.1										
1007 I/A Rcpts (Other)			-3,367.4										
1048 Univ Rcpt (DGF)			-34,069.0										
1061 CIP Rcpts (Other)			-5,023.8										
1174 UA I/A (Other)			-3,691.0										
<b>* Allocation Difference *</b>			-140,789.6	-77,169.2	-5,351.1	-35,476.5	-9,065.3	-5,249.7	-2,920.4	-5,557.4	-571	-27	0
<b>** Appropriation Difference **</b>			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0
<b>*** Agency Difference ***</b>			12,500.0	0.0	0.0	25,000.0	0.0	0.0	0.0	-12,500.0	0	0	0

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**Agency: Judiciary**

**Alaska Court System**

**Appellate Courts**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Remove Court System Request Restoring Funding to FY20 the Pre-veto Level to Match the Governor's Bill	21GovAmd	Dec	-334.7	0.0	0.0	0.0	0.0	0.0	0.0	-334.7	0	0	0
1004 Gen Fund (UGF)			-334.7										
GA 52 Restoration of Full Funding for the Appellate Court Budget	21GovAmd	Inc	334.7	318.3	0.0	0.0	7.2	9.2	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			334.7										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>-318.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.2</b>	<b>-9.2</b>	<b>0.0</b>	<b>334.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>0.0</b>	<b>-318.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.2</b>	<b>-9.2</b>	<b>0.0</b>	<b>334.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>*** Agency Difference ***</b>			<b>0.0</b>	<b>-318.3</b>	<b>0.0</b>	<b>0.0</b>	<b>-7.2</b>	<b>-9.2</b>	<b>0.0</b>	<b>334.7</b>	<b>0</b>	<b>0</b>	<b>0</b>

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**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Remove "Reduce Division Vacancy" Request to Match Gov Budget	21GovAmd	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
<b>* Allocation Difference *</b>			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
L Redistricting Board Operations (FY21-FY22)	SCS1	MultiYr	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
<b>* Allocation Difference *</b>			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
<b>Office of Victims Rights</b>													
Restitution Payment Support for the Office of Victims Rights	SCS1	Inc	27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
1171 Rest Just (Other)			27.9										
<b>* Allocation Difference *</b>			27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
<b>** Appropriation Difference **</b>			2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
<b>*** Agency Difference ***</b>			2,627.9	100.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0

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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>School Debt Reimbursement</b>														
<b>School Debt Reimbursement</b>														
L	Fully Fund FY21 School Debt Reimbursement	SCS1	Inc	50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
	1004 Gen Fund (UGF)			50,077.1										
	<b>* Allocation Difference *</b>			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
	<b>** Appropriation Difference **</b>			50,077.1	0.0	0.0	464.2	0.0	0.0	49,612.9	0.0	0	0	0
<b>Capital Project Debt Reimbursement</b>														
<b>Matanuska-Susitna Borough Deep Water Port and Road Upgrade</b>														
L	FY2021 Debt Reimbursement Mat-Su Borough Deep Water Port	SCS1	IncM	710.6	0.0	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0
	1004 Gen Fund (UGF)			710.6										
	<b>* Allocation Difference *</b>			710.6	0.0	0.0	0.0	0.0	0.0	710.6	0	0	0	0
<b>Aleutians East Borough/False Pass Small Boat Harbor</b>														
L	FY2021 Debt Reimbursement Aleutians East-False Pass Harbor	SCS1	IncM	168.0	0.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0
	1004 Gen Fund (UGF)			168.0										
	<b>* Allocation Difference *</b>			168.0	0.0	0.0	0.0	0.0	0.0	168.0	0	0	0	0
<b>City of Valdez Harbor Renovations</b>														
L	FY2021 Debt Reimbursement Valdez Harbor Renovations	SCS1	IncM	207.5	0.0	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0
	1004 Gen Fund (UGF)			207.5										
	<b>* Allocation Difference *</b>			207.5	0.0	0.0	0.0	0.0	0.0	207.5	0	0	0	0
<b>Aleutians East Borough/Akutan Small Boat Harbor</b>														
L	FY2021 Debt Reimbursement Aleutians East-Akutan Harbor	SCS1	IncM	212.7	0.0	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0
	1004 Gen Fund (UGF)			212.7										
	<b>* Allocation Difference *</b>			212.7	0.0	0.0	0.0	0.0	0.0	212.7	0	0	0	0
<b>Fairbanks North Star Borough - Eielson AFB School Maintenance and Upgrades</b>														
L	FY2021 Debt Reimbursement Fairbanks North Star Borough Eielson Air Force Base Schools	SCS1	IncM	337.7	0.0	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0
	1004 Gen Fund (UGF)			337.7										
	<b>* Allocation Difference *</b>			337.7	0.0	0.0	0.0	0.0	0.0	337.7	0	0	0	0
<b>City of Unalaska Little South America (LSA) Harbor</b>														
L	FY2021 Debt Reimbursement City of Unalaska	SCS1	IncM	366.7	0.0	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0
	1004 Gen Fund (UGF)			366.7										
	<b>* Allocation Difference *</b>			366.7	0.0	0.0	0.0	0.0	0.0	366.7	0	0	0	0



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**Agency: Debt Service**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Capital Project Debt Reimbursement (continued)</b>													
<b>Copper Valley Electric Association</b>													
L	FY2021 Debt Reimbursement Copper Valley Electric Association	SCS1	IncM	351.2	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	1004 Gen Fund (UGF)		351.2										
	<b>* Allocation Difference *</b>		351.2	0.0	0.0	0.0	0.0	0.0	0.0	351.2	0	0	0
	<b>** Appropriation Difference **</b>		2,354.4	0.0	0.0	0.0	0.0	0.0	0.0	2,354.4	0	0	0
<b>Oil and Gas Tax Credit Purchase Program</b>													
<b>Oil and Gas Tax Credit Purchase Program</b>													
L	GA 62 Tax Credit Cert. Bond Corp; Royalties	21GovAmd	Inc	55,000.0	0.0	0.0	0.0	0.0	0.0	55,000.0	0	0	0
	1004 Gen Fund (UGF)		55,000.0										
	<b>* Allocation Difference *</b>		-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
	<b>** Appropriation Difference **</b>		-55,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-55,000.0	0	0	0
	<b>*** Agency Difference ***</b>		-2,568.5	0.0	0.0	464.2	0.0	0.0	49,612.9	-52,645.6	0	0	0

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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>No Further Appropriation Required</b>													
<b>Community Assistance Fund</b>													
L	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
			1169 PCE Endow (DGF)										
			28,731.5										
L	SCS1	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
			Community Assistance Program										
			1169 PCE Endow (DGF)										
			30,000.0										
			<b>* Allocation Difference *</b>	1,268.5	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
<b>Regional Education Attendance Area School Fund 1222</b>													
L	SCS1	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
			Fully Fund FY21 REAA School Fund Deposit										
			1004 Gen Fund (UGF)										
			18,369.5										
			<b>* Allocation Difference *</b>	18,369.5	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
<b>Abandoned Motor Vehicle Fund</b>													
L	SCS1	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			H FND 1 - Capitalize the Abandoned Motor Vehicle Fund										
			Offered by Representative Carpenter										
			1005 GF/Prgm (DGF)										
			100.0										
			<b>* Allocation Difference *</b>	100.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
			<b>** Appropriation Difference **</b>	19,738.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0
			<b>*** Agency Difference ***</b>	19,738.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0

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**Agency: Permanent Fund**

**Permanent Fund Dividends**

**Permanent Fund Dividend Fund**

L FY2021 Permanent Fund Dividend  
1041 PF ERA (UGF) 2,005,100.0

\* Allocation Difference \*

\*\* Appropriation Difference \*\*

\*\*\* Agency Difference \*\*\*

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
21GovAmd	IncM	2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	2,005,100.0	0	0	0
		-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
		-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0
		-2,005,100.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,005,100.0	0	0	0

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**Agency: Fund Transfers**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Designated General Fund Transfers</b>													
<b>Alaska Marine Highway System Fund</b>													
L	21GovAmd	MisAdj	1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	1,613.9	0	0	0
			Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund										
			1053 Invst Loss (UGF)							1,613.9			
			<b>* Allocation Difference *</b>							-1,613.9	0	0	0
<b>Alaska Capital Income Fund 1197</b>													
L	21GovAmd	Inc	11,800.0	0.0	0.0	0.0	0.0	0.0	0.0	11,800.0	0	0	0
			Balance of Large Passenger Gaming and Gambling Tax Account										
			1211 Gamble Tax (UGF)							11,800.0			
			<b>* Allocation Difference *</b>							-11,800.0	0	0	0
			<b>** Appropriation Difference **</b>							-13,413.9	0	0	0
<b>General Fund (Revenue)</b>													
<b>Misc General Fund Transfers</b>													
L	21GovAmd	MisAdj	-1,613.9	0.0	0.0	0.0	0.0	0.0	0.0	-1,613.9	0	0	0
			Transfer Unobligated Balance of Investment Loss Trust Fund to the Alaska Marine Highway System Fund										
			1053 Invst Loss (UGF)							-1,613.9			
			<b>* Allocation Difference *</b>							1,613.9	0	0	0
			<b>** Appropriation Difference **</b>							1,613.9	0	0	0
			<b>*** Agency Difference ***</b>							-11,800.0	0	0	0
			<b>**** All Agencies Difference ****</b>							-1,930,191.6	12,989.1	1,473.3	43,530.9
										6,927.4	421.3	55,145.0	-2,050,678.6
										2	2	0	0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**SCS1 (Sen Finance CS1)** - Committee Substitute Adopted by Senate Finance 3-20-20