

# 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska

Allocation: Budget Reductions/Additions - Systemwide

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN | [3] - [1]<br>21GovAmd to SFIN |         | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|---------|----------------------------|
| <b>Total</b>                  | 606.9           | -24,393.1    | -11,893.1   | -12,500.0                     | <-999 % | 12,500.0 -51.2 %           |
| <u>Objects of Expenditure</u> |                 |              |             |                               |         |                            |
| 1 Personal Services           | 0.0             | 0.0          | 0.0         | 0.0                           |         | 0.0                        |
| 2 Travel                      | 0.0             | 0.0          | 0.0         | 0.0                           |         | 0.0                        |
| 3 Services                    | 1.0             | 1.0          | 1.0         | 0.0                           |         | 0.0                        |
| 4 Commodities                 | 0.0             | 0.0          | 0.0         | 0.0                           |         | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0         | 0.0                           |         | 0.0                        |
| 7 Grants, Benefits            | 605.9           | 605.9        | 605.9       | 0.0                           |         | 0.0                        |
| 8 Miscellaneous               | 0.0             | -25,000.0    | -12,500.0   | -12,500.0                     | <-999 % | 12,500.0 -50.0 %           |
| <u>Funding Sources</u>        |                 |              |             |                               |         |                            |
| 1004 Gen Fund (UGF)           | 0.0             | -25,000.0    | -12,500.0   | -12,500.0                     | <-999 % | 12,500.0 -50.0 %           |
| 1151 VoTech Ed (DGF)          | 605.9           | 605.9        | 605.9       | 0.0                           |         | 0.0                        |
| 1234 LicPlates (DGF)          | 1.0             | 1.0          | 1.0         | 0.0                           |         | 0.0                        |
| <u>Positions</u>              |                 |              |             |                               |         |                            |
| Perm Full Time                | 0               | 0            | 0           | 0                             |         | 0                          |
| Perm Part Time                | 0               | 0            | 0           | 0                             |         | 0                          |
| Temporary                     | 0               | 0            | 0           | 0                             |         | 0                          |
| <u>Funding Summary</u>        |                 |              |             |                               |         |                            |
| Unrestricted General (UGF)    | 0.0             | -25,000.0    | -12,500.0   | -12,500.0                     | <-999 % | 12,500.0 -50.0 %           |
| Designated General (DGF)      | 606.9           | 606.9        | 606.9       | 0.0                           |         | 0.0                        |

# 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Statewide Services

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>36,831.3</b> | <b>38,556.3</b> | <b>38,556.3</b> | <b>1,725.0 4.7 %</b>          | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 16,385.3        | 16,385.3        | 16,385.3        | 0.0                           | 0.0                        |
| 2 Travel                      | 619.2           | 619.2           | 619.2           | 0.0                           | 0.0                        |
| 3 Services                    | 19,088.6        | 20,813.6        | 20,813.6        | 1,725.0 9.0 %                 | 0.0                        |
| 4 Commodities                 | 288.1           | 288.1           | 288.1           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 27.0            | 27.0            | 27.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 170.0           | 170.0           | 170.0           | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 253.1           | 253.1           | 253.1           | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 400.0           | 400.0           | 400.0           | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 9,090.7         | 10,815.7        | 10,815.7        | 1,725.0 19.0 %                | 0.0                        |
| 1007 I/A Rcpts (Other)        | 100.0           | 100.0           | 100.0           | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 16,017.0        | 16,017.0        | 16,017.0        | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 1,142.0         | 1,142.0         | 1,142.0         | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 10,081.6        | 10,081.6        | 10,081.6        | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 142             | 142             | 142             | 0                             | 0                          |
| Perm Part Time                | 0               | 0               | 0               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 9,090.7         | 10,815.7        | 10,815.7        | 1,725.0 19.0 %                | 0.0                        |
| Designated General (DGF)      | 17,159.0        | 17,159.0        | 17,159.0        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 10,181.6        | 10,181.6        | 10,181.6        | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 400.0           | 400.0           | 400.0           | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Office of Information Technology**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>17,165.1</b> | <b>17,165.1</b> | <b>17,165.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 6,751.3         | 6,751.3         | 6,751.3         | 0.0                           | 0.0                        |
| 2 Travel                      | 174.0           | 174.0           | 174.0           | 0.0                           | 0.0                        |
| 3 Services                    | 9,820.7         | 9,820.7         | 9,820.7         | 0.0                           | 0.0                        |
| 4 Commodities                 | 313.6           | 313.6           | 313.6           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 105.5           | 105.5           | 105.5           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1004 Gen Fund (UGF)           | 7,520.3         | 7,520.3         | 7,520.3         | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 6,096.5         | 6,096.5         | 6,096.5         | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 3,548.3         | 3,548.3         | 3,548.3         | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 59              | 59              | 59              | 0                             | 0                          |
| Perm Part Time                | 0               | 0               | 0               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 7,520.3         | 7,520.3         | 7,520.3         | 0.0                           | 0.0                        |
| Designated General (DGF)      | 6,096.5         | 6,096.5         | 6,096.5         | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 3,548.3         | 3,548.3         | 3,548.3         | 0.0                           | 0.0                        |

## 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Anchorage Campus**

|                               | [1]<br>21GovAmd  | [2]<br>House     | [3]<br>SFIN      | [3] - [1]<br>21GovAmd to SFIN |              | [3] - [2]<br>House to SFIN |
|-------------------------------|------------------|------------------|------------------|-------------------------------|--------------|----------------------------|
| <b>Total</b>                  | <b>246,385.7</b> | <b>255,910.7</b> | <b>255,910.7</b> | <b>9,525.0</b>                | <b>3.9 %</b> | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                  |                  |                  |                               |              |                            |
| 1 Personal Services           | 146,164.2        | 146,164.2        | 146,164.2        | 0.0                           |              | 0.0                        |
| 2 Travel                      | 3,950.0          | 3,950.0          | 3,950.0          | 0.0                           |              | 0.0                        |
| 3 Services                    | 53,174.0         | 62,699.0         | 62,699.0         | 9,525.0                       | 17.9 %       | 0.0                        |
| 4 Commodities                 | 14,491.5         | 14,491.5         | 14,491.5         | 0.0                           |              | 0.0                        |
| 5 Capital Outlay              | 7,778.8          | 7,778.8          | 7,778.8          | 0.0                           |              | 0.0                        |
| 7 Grants, Benefits            | 16,009.8         | 16,009.8         | 16,009.8         | 0.0                           |              | 0.0                        |
| 8 Miscellaneous               | 4,817.4          | 4,817.4          | 4,817.4          | 0.0                           |              | 0.0                        |
| <u>Funding Sources</u>        |                  |                  |                  |                               |              |                            |
| 1002 Fed Rcpts (Fed)          | 28,295.2         | 28,295.2         | 28,295.2         | 0.0                           |              | 0.0                        |
| 1003 GF/Match (UGF)           | 19.8             | 19.8             | 19.8             | 0.0                           |              | 0.0                        |
| 1004 Gen Fund (UGF)           | 82,294.5         | 91,819.5         | 91,819.5         | 9,525.0                       | 11.6 %       | 0.0                        |
| 1007 I/A Rcpts (Other)        | 5,826.2          | 5,826.2          | 5,826.2          | 0.0                           |              | 0.0                        |
| 1037 GF/MH (UGF)              | 755.8            | 755.8            | 755.8            | 0.0                           |              | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 116,311.8        | 116,311.8        | 116,311.8        | 0.0                           |              | 0.0                        |
| 1061 CIP Rcpts (Other)        | 400.0            | 400.0            | 400.0            | 0.0                           |              | 0.0                        |
| 1092 MHTAAR (Other)           | 1,666.5          | 1,666.5          | 1,666.5          | 0.0                           |              | 0.0                        |
| 1151 VoTech Ed (DGF)          | 1,931.1          | 1,931.1          | 1,931.1          | 0.0                           |              | 0.0                        |
| 1174 UA I/A (Other)           | 8,884.8          | 8,884.8          | 8,884.8          | 0.0                           |              | 0.0                        |
| <u>Positions</u>              |                  |                  |                  |                               |              |                            |
| Perm Full Time                | 1,315            | 1,315            | 1,315            | 0                             |              | 0                          |
| Perm Part Time                | 37               | 37               | 37               | 0                             |              | 0                          |
| Temporary                     | 0                | 0                | 0                | 0                             |              | 0                          |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Anchorage Campus**

|                            | <u>[1]<br/>21GovAmd</u> | <u>[2]<br/>House</u> | <u>[3]<br/>SFIN</u> | <u>[3] - [1]<br/>21GovAmd to SFIN</u> | <u>[3] - [2]<br/>House to SFIN</u> |
|----------------------------|-------------------------|----------------------|---------------------|---------------------------------------|------------------------------------|
| <u>Funding Summary</u>     |                         |                      |                     |                                       |                                    |
| Unrestricted General (UGF) | 83,070.1                | 92,595.1             | 92,595.1            | 9,525.0    11.5 %                     | 0.0                                |
| Designated General (DGF)   | 118,242.9               | 118,242.9            | 118,242.9           | 0.0                                   | 0.0                                |
| Other State Funds (Other)  | 16,777.5                | 16,777.5             | 16,777.5            | 0.0                                   | 0.0                                |
| Federal Receipts (Fed)     | 28,295.2                | 28,295.2             | 28,295.2            | 0.0                                   | 0.0                                |

## 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

|                      |
|----------------------|
| Numbers and Language |
|----------------------|

Agency: University of Alaska

Appropriation: University of Alaska  
Allocation: Small Business Development Center

|                               | [1]<br>21GovAmd | [2]<br>House | [3]<br>SFIN | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|--------------|-------------|-------------------------------|----------------------------|
| <b>Total</b>                  | 3,684.6         | 3,684.6      | 3,684.6     | 0.0                           | 0.0                        |
| <u>Objects of Expenditure</u> |                 |              |             |                               |                            |
| 1 Personal Services           | 2,430.0         | 2,430.0      | 2,430.0     | 0.0                           | 0.0                        |
| 2 Travel                      | 53.0            | 53.0         | 53.0        | 0.0                           | 0.0                        |
| 3 Services                    | 1,033.0         | 1,033.0      | 1,033.0     | 0.0                           | 0.0                        |
| 4 Commodities                 | 168.6           | 168.6        | 168.6       | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0          | 0.0         | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |              |             |                               |                            |
| 1002 Fed Rcpts (Fed)          | 1,200.0         | 1,200.0      | 1,200.0     | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 959.6           | 959.6        | 959.6       | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 250.0           | 250.0        | 250.0       | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 550.0           | 550.0        | 550.0       | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 725.0           | 725.0        | 725.0       | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |              |             |                               |                            |
| Perm Full Time                | 0               | 0            | 0           | 0                             | 0                          |
| Perm Part Time                | 0               | 0            | 0           | 0                             | 0                          |
| Temporary                     | 0               | 0            | 0           | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |              |             |                               |                            |
| Unrestricted General (UGF)    | 959.6           | 959.6        | 959.6       | 0.0                           | 0.0                        |
| Designated General (DGF)      | 550.0           | 550.0        | 550.0       | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 975.0           | 975.0        | 975.0       | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 1,200.0         | 1,200.0      | 1,200.0     | 0.0                           | 0.0                        |

## 2020 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Campus**

|                               | [1]<br>21GovAmd  | [2]<br>House     | [3]<br>SFIN      | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|------------------|------------------|------------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>236,469.3</b> | <b>391,008.9</b> | <b>391,008.9</b> | <b>154,539.6    65.4 %</b>    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                  |                  |                  |                               |                            |
| 1 Personal Services           | 125,415.9        | 202,585.1        | 202,585.1        | 77,169.2    61.5 %            | 0.0                        |
| 2 Travel                      | 3,380.1          | 8,731.2          | 8,731.2          | 5,351.1    158.3 %            | 0.0                        |
| 3 Services                    | 54,359.8         | 103,586.3        | 103,586.3        | 49,226.5    90.6 %            | 0.0                        |
| 4 Commodities                 | 24,971.8         | 34,037.1         | 34,037.1         | 9,065.3    36.3 %             | 0.0                        |
| 5 Capital Outlay              | 2,210.1          | 7,459.8          | 7,459.8          | 5,249.7    237.5 %            | 0.0                        |
| 7 Grants, Benefits            | 9,459.5          | 12,379.9         | 12,379.9         | 2,920.4    30.9 %             | 0.0                        |
| 8 Miscellaneous               | 16,672.1         | 22,229.5         | 22,229.5         | 5,557.4    33.3 %             | 0.0                        |
| <u>Funding Sources</u>        |                  |                  |                  |                               |                            |
| 1002 Fed Rcpts (Fed)          | 20,003.3         | 92,810.0         | 92,810.0         | 72,806.7    364.0 %           | 0.0                        |
| 1003 GF/Match (UGF)           | 997.7            | 4,739.3          | 4,739.3          | 3,741.6    375.0 %            | 0.0                        |
| 1004 Gen Fund (UGF)           | 96,340.0         | 128,180.1        | 128,180.1        | 31,840.1    33.0 %            | 0.0                        |
| 1007 I/A Rcpts (Other)        | 1,425.7          | 4,793.1          | 4,793.1          | 3,367.4    236.2 %            | 0.0                        |
| 1037 GF/MH (UGF)              | 50.0             | 50.0             | 50.0             | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 85,480.0         | 119,549.0        | 119,549.0        | 34,069.0    39.9 %            | 0.0                        |
| 1061 CIP Rcpts (Other)        | 2,325.6          | 7,349.4          | 7,349.4          | 5,023.8    216.0 %            | 0.0                        |
| 1151 VoTech Ed (DGF)          | 581.8            | 581.8            | 581.8            | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 29,265.2         | 32,956.2         | 32,956.2         | 3,691.0    12.6 %             | 0.0                        |
| <u>Positions</u>              |                  |                  |                  |                               |                            |
| Perm Full Time                | 1,096            | 1,667            | 1,667            | 571    52.1 %                 | 0                          |
| Perm Part Time                | 81               | 108              | 108              | 27    33.3 %                  | 0                          |
| Temporary                     | 0                | 0                | 0                | 0                             | 0                          |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Campus**

|                            | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|----------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <u>Funding Summary</u>     |                        |                     |                    |                                      |                                   |
| Unrestricted General (UGF) | 97,387.7               | 132,969.4           | 132,969.4          | 35,581.7    36.5 %                   | 0.0                               |
| Designated General (DGF)   | 86,061.8               | 120,130.8           | 120,130.8          | 34,069.0    39.6 %                   | 0.0                               |
| Other State Funds (Other)  | 33,016.5               | 45,098.7            | 45,098.7           | 12,082.2    36.6 %                   | 0.0                               |
| Federal Receipts (Fed)     | 20,003.3               | 92,810.0            | 92,810.0           | 72,806.7    364.0 %                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Organized Research**

|                               | [1]<br>21GovAmd  | [2]<br>House | [3]<br>SFIN | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|------------------|--------------|-------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>140,789.6</b> | <b>0.0</b>   | <b>0.0</b>  | <b>-140,789.6 -100.0 %</b>    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                  |              |             |                               |                            |
| 1 Personal Services           | 77,169.2         | 0.0          | 0.0         | -77,169.2 -100.0 %            | 0.0                        |
| 2 Travel                      | 5,351.1          | 0.0          | 0.0         | -5,351.1 -100.0 %             | 0.0                        |
| 3 Services                    | 35,476.5         | 0.0          | 0.0         | -35,476.5 -100.0 %            | 0.0                        |
| 4 Commodities                 | 9,065.3          | 0.0          | 0.0         | -9,065.3 -100.0 %             | 0.0                        |
| 5 Capital Outlay              | 5,249.7          | 0.0          | 0.0         | -5,249.7 -100.0 %             | 0.0                        |
| 7 Grants, Benefits            | 2,920.4          | 0.0          | 0.0         | -2,920.4 -100.0 %             | 0.0                        |
| 8 Miscellaneous               | 5,557.4          | 0.0          | 0.0         | -5,557.4 -100.0 %             | 0.0                        |
| <u>Funding Sources</u>        |                  |              |             |                               |                            |
| 1002 Fed Rcpts (Fed)          | 72,806.7         | 0.0          | 0.0         | -72,806.7 -100.0 %            | 0.0                        |
| 1003 GF/Match (UGF)           | 3,741.6          | 0.0          | 0.0         | -3,741.6 -100.0 %             | 0.0                        |
| 1004 Gen Fund (UGF)           | 18,090.1         | 0.0          | 0.0         | -18,090.1 -100.0 %            | 0.0                        |
| 1007 I/A Rcpts (Other)        | 3,367.4          | 0.0          | 0.0         | -3,367.4 -100.0 %             | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 34,069.0         | 0.0          | 0.0         | -34,069.0 -100.0 %            | 0.0                        |
| 1061 CIP Rcpts (Other)        | 5,023.8          | 0.0          | 0.0         | -5,023.8 -100.0 %             | 0.0                        |
| 1174 UA I/A (Other)           | 3,691.0          | 0.0          | 0.0         | -3,691.0 -100.0 %             | 0.0                        |
| <u>Positions</u>              |                  |              |             |                               |                            |
| Perm Full Time                | 571              | 0            | 0           | -571 -100.0 %                 | 0                          |
| Perm Part Time                | 27               | 0            | 0           | -27 -100.0 %                  | 0                          |
| Temporary                     | 0                | 0            | 0           | 0                             | 0                          |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Fairbanks Organized Research**

|                            | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|----------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <u>Funding Summary</u>     |                        |                     |                    |                                      |                                   |
| Unrestricted General (UGF) | 21,831.7               | 0.0                 | 0.0                | -21,831.7 -100.0 %                   | 0.0                               |
| Designated General (DGF)   | 34,069.0               | 0.0                 | 0.0                | -34,069.0 -100.0 %                   | 0.0                               |
| Other State Funds (Other)  | 12,082.2               | 0.0                 | 0.0                | -12,082.2 -100.0 %                   | 0.0                               |
| Federal Receipts (Fed)     | 72,806.7               | 0.0                 | 0.0                | -72,806.7 -100.0 %                   | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska**

**Allocation: UAF Community and Technical College**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>13,305.0</b> | <b>13,305.0</b> | <b>13,305.0</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 9,125.5         | 9,125.5         | 9,125.5         | 0.0                           | 0.0                        |
| 2 Travel                      | 52.0            | 52.0            | 52.0            | 0.0                           | 0.0                        |
| 3 Services                    | 3,120.9         | 3,120.9         | 3,120.9         | 0.0                           | 0.0                        |
| 4 Commodities                 | 587.0           | 587.0           | 587.0           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 272.6           | 272.6           | 272.6           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 147.0           | 147.0           | 147.0           | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0             | 0.0             | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 560.1           | 560.1           | 560.1           | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 4,635.8         | 4,635.8         | 4,635.8         | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 199.4           | 199.4           | 199.4           | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 7,311.2         | 7,311.2         | 7,311.2         | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 353.8           | 353.8           | 353.8           | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 244.7           | 244.7           | 244.7           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 59              | 59              | 59              | 0                             | 0                          |
| Perm Part Time                | 9               | 9               | 9               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 4,635.8         | 4,635.8         | 4,635.8         | 0.0                           | 0.0                        |
| Designated General (DGF)      | 7,665.0         | 7,665.0         | 7,665.0         | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 444.1           | 444.1           | 444.1           | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 560.1           | 560.1           | 560.1           | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: University of Alaska Foundation**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------------|------------------------------------------|
| <b>Total</b>                  | <b>4,263.9</b>                | <b>4,263.9</b>             | <b>4,263.9</b>            | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |                                             |                                          |
| 1 Personal Services           | 2,874.3                       | 2,874.3                    | 2,874.3                   | 0.0                                         | 0.0                                      |
| 2 Travel                      | 71.2                          | 71.2                       | 71.2                      | 0.0                                         | 0.0                                      |
| 3 Services                    | 1,225.5                       | 1,225.5                    | 1,225.5                   | 0.0                                         | 0.0                                      |
| 4 Commodities                 | 92.9                          | 92.9                       | 92.9                      | 0.0                                         | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| 7 Grants, Benefits            | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |                                             |                                          |
| 1048 Univ Rcpt (DGF)          | 4,263.9                       | 4,263.9                    | 4,263.9                   | 0.0                                         | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |                                             |                                          |
| Perm Full Time                | 28                            | 28                         | 28                        | 0                                           | 0                                        |
| Perm Part Time                | 1                             | 1                          | 1                         | 0                                           | 0                                        |
| Temporary                     | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| <u>Funding Summary</u>        |                               |                            |                           |                                             |                                          |
| Designated General (DGF)      | 4,263.9                       | 4,263.9                    | 4,263.9                   | 0.0                                         | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska  
Allocation: Education Trust of Alaska**

|                               | [1]<br><u>21GovAmd</u> | [2]<br><u>House</u> | [3]<br><u>SFIN</u> | [3] - [1]<br><u>21GovAmd to SFIN</u> | [3] - [2]<br><u>House to SFIN</u> |
|-------------------------------|------------------------|---------------------|--------------------|--------------------------------------|-----------------------------------|
| <b>Total</b>                  | <b>2,749.2</b>         | <b>2,749.2</b>      | <b>2,749.2</b>     | <b>0.0</b>                           | <b>0.0</b>                        |
| <u>Objects of Expenditure</u> |                        |                     |                    |                                      |                                   |
| 1 Personal Services           | 710.3                  | 710.3               | 710.3              | 0.0                                  | 0.0                               |
| 2 Travel                      | 70.0                   | 70.0                | 70.0               | 0.0                                  | 0.0                               |
| 3 Services                    | 1,927.9                | 1,927.9             | 1,927.9            | 0.0                                  | 0.0                               |
| 4 Commodities                 | 41.0                   | 41.0                | 41.0               | 0.0                                  | 0.0                               |
| 5 Capital Outlay              | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 7 Grants, Benefits            | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| 8 Miscellaneous               | 0.0                    | 0.0                 | 0.0                | 0.0                                  | 0.0                               |
| <u>Funding Sources</u>        |                        |                     |                    |                                      |                                   |
| 1048 Univ Rcpt (DGF)          | 2,749.2                | 2,749.2             | 2,749.2            | 0.0                                  | 0.0                               |
| <u>Positions</u>              |                        |                     |                    |                                      |                                   |
| Perm Full Time                | 7                      | 7                   | 7                  | 0                                    | 0                                 |
| Perm Part Time                | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| Temporary                     | 0                      | 0                   | 0                  | 0                                    | 0                                 |
| <u>Funding Summary</u>        |                        |                     |                    |                                      |                                   |
| Designated General (DGF)      | 2,749.2                | 2,749.2             | 2,749.2            | 0.0                                  | 0.0                               |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Kenai Peninsula College**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>16,207.7</b> | <b>16,207.7</b> | <b>16,207.7</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 10,536.6        | 10,536.6        | 10,536.6        | 0.0                           | 0.0                        |
| 2 Travel                      | 157.7           | 157.7           | 157.7           | 0.0                           | 0.0                        |
| 3 Services                    | 2,726.3         | 2,726.3         | 2,726.3         | 0.0                           | 0.0                        |
| 4 Commodities                 | 2,084.5         | 2,084.5         | 2,084.5         | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 240.9           | 240.9           | 240.9           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 345.5           | 345.5           | 345.5           | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 116.2           | 116.2           | 116.2           | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 1,000.8         | 1,000.8         | 1,000.8         | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 6,289.1         | 6,289.1         | 6,289.1         | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 489.3           | 489.3           | 489.3           | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 8,186.7         | 8,186.7         | 8,186.7         | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 173.6           | 173.6           | 173.6           | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 68.2            | 68.2            | 68.2            | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 99              | 99              | 99              | 0                             | 0                          |
| Perm Part Time                | 5               | 5               | 5               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 6,289.1         | 6,289.1         | 6,289.1         | 0.0                           | 0.0                        |
| Designated General (DGF)      | 8,360.3         | 8,360.3         | 8,360.3         | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 557.5           | 557.5           | 557.5           | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 1,000.8         | 1,000.8         | 1,000.8         | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Kodiak College**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>5,564.1</b>  | <b>5,564.1</b> | <b>5,564.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 3,968.4         | 3,968.4        | 3,968.4        | 0.0                           | 0.0                        |
| 2 Travel                      | 59.6            | 59.6           | 59.6           | 0.0                           | 0.0                        |
| 3 Services                    | 773.2           | 773.2          | 773.2          | 0.0                           | 0.0                        |
| 4 Commodities                 | 500.8           | 500.8          | 500.8          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 47.3            | 47.3           | 47.3           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 194.8           | 194.8          | 194.8          | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 20.0            | 20.0           | 20.0           | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 367.7           | 367.7          | 367.7          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 2,303.3         | 2,303.3        | 2,303.3        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 323.5           | 323.5          | 323.5          | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 2,489.4         | 2,489.4        | 2,489.4        | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 71.9            | 71.9           | 71.9           | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 8.3             | 8.3            | 8.3            | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 31              | 31             | 31             | 0                             | 0                          |
| Perm Part Time                | 5               | 5              | 5              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 2,303.3         | 2,303.3        | 2,303.3        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 2,561.3         | 2,561.3        | 2,561.3        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 331.8           | 331.8          | 331.8          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 367.7           | 367.7          | 367.7          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Matanuska-Susitna College**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>13,381.2</b> | <b>13,381.2</b> | <b>13,381.2</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 9,205.9         | 9,205.9         | 9,205.9         | 0.0                           | 0.0                        |
| 2 Travel                      | 57.6            | 57.6            | 57.6            | 0.0                           | 0.0                        |
| 3 Services                    | 2,861.3         | 2,861.3         | 2,861.3         | 0.0                           | 0.0                        |
| 4 Commodities                 | 770.0           | 770.0           | 770.0           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 156.0           | 156.0           | 156.0           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 300.0           | 300.0           | 300.0           | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 30.4            | 30.4            | 30.4            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 245.0           | 245.0           | 245.0           | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 4,568.7         | 4,568.7         | 4,568.7         | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 122.3           | 122.3           | 122.3           | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 8,172.1         | 8,172.1         | 8,172.1         | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 223.1           | 223.1           | 223.1           | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 50.0            | 50.0            | 50.0            | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 73              | 73              | 73              | 0                             | 0                          |
| Perm Part Time                | 2               | 2               | 2               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                 |                 |                               |                            |
| Unrestricted General (UGF)    | 4,568.7         | 4,568.7         | 4,568.7         | 0.0                           | 0.0                        |
| Designated General (DGF)      | 8,395.2         | 8,395.2         | 8,395.2         | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 172.3           | 172.3           | 172.3           | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 245.0           | 245.0           | 245.0           | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Prince William Sound College**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------------|------------------------------------------|
| <b>Total</b>                  | <b>6,252.4</b>                | <b>6,252.4</b>             | <b>6,252.4</b>            | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |                                             |                                          |
| 1 Personal Services           | 4,865.7                       | 4,865.7                    | 4,865.7                   | 0.0                                         | 0.0                                      |
| 2 Travel                      | 53.0                          | 53.0                       | 53.0                      | 0.0                                         | 0.0                                      |
| 3 Services                    | 973.4                         | 973.4                      | 973.4                     | 0.0                                         | 0.0                                      |
| 4 Commodities                 | 290.6                         | 290.6                      | 290.6                     | 0.0                                         | 0.0                                      |
| 5 Capital Outlay              | 29.7                          | 29.7                       | 29.7                      | 0.0                                         | 0.0                                      |
| 7 Grants, Benefits            | 27.5                          | 27.5                       | 27.5                      | 0.0                                         | 0.0                                      |
| 8 Miscellaneous               | 12.5                          | 12.5                       | 12.5                      | 0.0                                         | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |                                             |                                          |
| 1002 Fed Rcpts (Fed)          | 800.0                         | 800.0                      | 800.0                     | 0.0                                         | 0.0                                      |
| 1004 Gen Fund (UGF)           | 2,666.7                       | 2,666.7                    | 2,666.7                   | 0.0                                         | 0.0                                      |
| 1007 I/A Rcpts (Other)        | 177.3                         | 177.3                      | 177.3                     | 0.0                                         | 0.0                                      |
| 1048 Univ Rcpt (DGF)          | 2,508.9                       | 2,508.9                    | 2,508.9                   | 0.0                                         | 0.0                                      |
| 1151 VoTech Ed (DGF)          | 89.5                          | 89.5                       | 89.5                      | 0.0                                         | 0.0                                      |
| 1174 UA I/A (Other)           | 10.0                          | 10.0                       | 10.0                      | 0.0                                         | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |                                             |                                          |
| Perm Full Time                | 39                            | 39                         | 39                        | 0                                           | 0                                        |
| Perm Part Time                | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| Temporary                     | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| <u>Funding Summary</u>        |                               |                            |                           |                                             |                                          |
| Unrestricted General (UGF)    | 2,666.7                       | 2,666.7                    | 2,666.7                   | 0.0                                         | 0.0                                      |
| Designated General (DGF)      | 2,598.4                       | 2,598.4                    | 2,598.4                   | 0.0                                         | 0.0                                      |
| Other State Funds (Other)     | 187.3                         | 187.3                      | 187.3                     | 0.0                                         | 0.0                                      |
| Federal Receipts (Fed)        | 800.0                         | 800.0                      | 800.0                     | 0.0                                         | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Bristol Bay Campus**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------------|------------------------------------------|
| <b>Total</b>                  | <b>4,052.6</b>                | <b>4,052.6</b>             | <b>4,052.6</b>            | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |                                             |                                          |
| 1 Personal Services           | 2,434.8                       | 2,434.8                    | 2,434.8                   | 0.0                                         | 0.0                                      |
| 2 Travel                      | 142.3                         | 142.3                      | 142.3                     | 0.0                                         | 0.0                                      |
| 3 Services                    | 1,268.2                       | 1,268.2                    | 1,268.2                   | 0.0                                         | 0.0                                      |
| 4 Commodities                 | 106.8                         | 106.8                      | 106.8                     | 0.0                                         | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| 7 Grants, Benefits            | 100.5                         | 100.5                      | 100.5                     | 0.0                                         | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |                                             |                                          |
| 1002 Fed Rcpts (Fed)          | 1,401.2                       | 1,401.2                    | 1,401.2                   | 0.0                                         | 0.0                                      |
| 1004 Gen Fund (UGF)           | 1,100.3                       | 1,100.3                    | 1,100.3                   | 0.0                                         | 0.0                                      |
| 1007 I/A Rcpts (Other)        | 266.6                         | 266.6                      | 266.6                     | 0.0                                         | 0.0                                      |
| 1048 Univ Rcpt (DGF)          | 1,149.5                       | 1,149.5                    | 1,149.5                   | 0.0                                         | 0.0                                      |
| 1151 VoTech Ed (DGF)          | 85.0                          | 85.0                       | 85.0                      | 0.0                                         | 0.0                                      |
| 1174 UA I/A (Other)           | 50.0                          | 50.0                       | 50.0                      | 0.0                                         | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |                                             |                                          |
| Perm Full Time                | 26                            | 26                         | 26                        | 0                                           | 0                                        |
| Perm Part Time                | 2                             | 2                          | 2                         | 0                                           | 0                                        |
| Temporary                     | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| <u>Funding Summary</u>        |                               |                            |                           |                                             |                                          |
| Unrestricted General (UGF)    | 1,100.3                       | 1,100.3                    | 1,100.3                   | 0.0                                         | 0.0                                      |
| Designated General (DGF)      | 1,234.5                       | 1,234.5                    | 1,234.5                   | 0.0                                         | 0.0                                      |
| Other State Funds (Other)     | 316.6                         | 316.6                      | 316.6                     | 0.0                                         | 0.0                                      |
| Federal Receipts (Fed)        | 1,401.2                       | 1,401.2                    | 1,401.2                   | 0.0                                         | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Chukchi Campus**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>2,185.4</b>  | <b>2,185.4</b> | <b>2,185.4</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 662.9           | 662.9          | 662.9          | 0.0                           | 0.0                        |
| 2 Travel                      | 29.2            | 29.2           | 29.2           | 0.0                           | 0.0                        |
| 3 Services                    | 1,446.1         | 1,446.1        | 1,446.1        | 0.0                           | 0.0                        |
| 4 Commodities                 | 26.4            | 26.4           | 26.4           | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 20.8            | 20.8           | 20.8           | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 984.9           | 984.9          | 984.9          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 607.8           | 607.8          | 607.8          | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 592.7           | 592.7          | 592.7          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 9               | 9              | 9              | 0                             | 0                          |
| Perm Part Time                | 0               | 0              | 0              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 607.8           | 607.8          | 607.8          | 0.0                           | 0.0                        |
| Designated General (DGF)      | 592.7           | 592.7          | 592.7          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 984.9           | 984.9          | 984.9          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Interior Alaska Campus**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------------|------------------------------------------|
| <b>Total</b>                  | <b>5,239.0</b>                | <b>5,239.0</b>             | <b>5,239.0</b>            | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |                                             |                                          |
| 1 Personal Services           | 2,672.2                       | 2,672.2                    | 2,672.2                   | 0.0                                         | 0.0                                      |
| 2 Travel                      | 262.7                         | 262.7                      | 262.7                     | 0.0                                         | 0.0                                      |
| 3 Services                    | 1,887.5                       | 1,887.5                    | 1,887.5                   | 0.0                                         | 0.0                                      |
| 4 Commodities                 | 285.7                         | 285.7                      | 285.7                     | 0.0                                         | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| 7 Grants, Benefits            | 130.9                         | 130.9                      | 130.9                     | 0.0                                         | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |                                             |                                          |
| 1002 Fed Rcpts (Fed)          | 1,594.7                       | 1,594.7                    | 1,594.7                   | 0.0                                         | 0.0                                      |
| 1004 Gen Fund (UGF)           | 1,294.5                       | 1,294.5                    | 1,294.5                   | 0.0                                         | 0.0                                      |
| 1007 I/A Rcpts (Other)        | 342.5                         | 342.5                      | 342.5                     | 0.0                                         | 0.0                                      |
| 1048 Univ Rcpt (DGF)          | 1,797.3                       | 1,797.3                    | 1,797.3                   | 0.0                                         | 0.0                                      |
| 1151 VoTech Ed (DGF)          | 85.0                          | 85.0                       | 85.0                      | 0.0                                         | 0.0                                      |
| 1174 UA I/A (Other)           | 125.0                         | 125.0                      | 125.0                     | 0.0                                         | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |                                             |                                          |
| Perm Full Time                | 35                            | 35                         | 35                        | 0                                           | 0                                        |
| Perm Part Time                | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| Temporary                     | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| <u>Funding Summary</u>        |                               |                            |                           |                                             |                                          |
| Unrestricted General (UGF)    | 1,294.5                       | 1,294.5                    | 1,294.5                   | 0.0                                         | 0.0                                      |
| Designated General (DGF)      | 1,882.3                       | 1,882.3                    | 1,882.3                   | 0.0                                         | 0.0                                      |
| Other State Funds (Other)     | 467.5                         | 467.5                      | 467.5                     | 0.0                                         | 0.0                                      |
| Federal Receipts (Fed)        | 1,594.7                       | 1,594.7                    | 1,594.7                   | 0.0                                         | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Kuskokwim Campus**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>5,969.1</b>  | <b>5,969.1</b> | <b>5,969.1</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 3,516.4         | 3,516.4        | 3,516.4        | 0.0                           | 0.0                        |
| 2 Travel                      | 138.3           | 138.3          | 138.3          | 0.0                           | 0.0                        |
| 3 Services                    | 2,016.2         | 2,016.2        | 2,016.2        | 0.0                           | 0.0                        |
| 4 Commodities                 | 167.4           | 167.4          | 167.4          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 130.8           | 130.8          | 130.8          | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 826.1           | 826.1          | 826.1          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 2,324.6         | 2,324.6        | 2,324.6        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 258.8           | 258.8          | 258.8          | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 2,385.0         | 2,385.0        | 2,385.0        | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 119.9           | 119.9          | 119.9          | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 54.7            | 54.7           | 54.7           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 41              | 41             | 41             | 0                             | 0                          |
| Perm Part Time                | 2               | 2              | 2              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 2,324.6         | 2,324.6        | 2,324.6        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 2,504.9         | 2,504.9        | 2,504.9        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 313.5           | 313.5          | 313.5          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 826.1           | 826.1          | 826.1          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Northwest Campus**

|                               | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|-------------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------------|------------------------------------------|
| <b>Total</b>                  | <b>5,030.4</b>                | <b>5,030.4</b>             | <b>5,030.4</b>            | <b>0.0</b>                                  | <b>0.0</b>                               |
| <u>Objects of Expenditure</u> |                               |                            |                           |                                             |                                          |
| 1 Personal Services           | 1,782.8                       | 1,782.8                    | 1,782.8                   | 0.0                                         | 0.0                                      |
| 2 Travel                      | 143.5                         | 143.5                      | 143.5                     | 0.0                                         | 0.0                                      |
| 3 Services                    | 2,924.5                       | 2,924.5                    | 2,924.5                   | 0.0                                         | 0.0                                      |
| 4 Commodities                 | 116.0                         | 116.0                      | 116.0                     | 0.0                                         | 0.0                                      |
| 5 Capital Outlay              | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| 7 Grants, Benefits            | 63.6                          | 63.6                       | 63.6                      | 0.0                                         | 0.0                                      |
| 8 Miscellaneous               | 0.0                           | 0.0                        | 0.0                       | 0.0                                         | 0.0                                      |
| <u>Funding Sources</u>        |                               |                            |                           |                                             |                                          |
| 1002 Fed Rcpts (Fed)          | 2,920.7                       | 2,920.7                    | 2,920.7                   | 0.0                                         | 0.0                                      |
| 1004 Gen Fund (UGF)           | 1,161.7                       | 1,161.7                    | 1,161.7                   | 0.0                                         | 0.0                                      |
| 1007 I/A Rcpts (Other)        | 11.1                          | 11.1                       | 11.1                      | 0.0                                         | 0.0                                      |
| 1048 Univ Rcpt (DGF)          | 642.9                         | 642.9                      | 642.9                     | 0.0                                         | 0.0                                      |
| 1151 VoTech Ed (DGF)          | 189.0                         | 189.0                      | 189.0                     | 0.0                                         | 0.0                                      |
| 1174 UA I/A (Other)           | 105.0                         | 105.0                      | 105.0                     | 0.0                                         | 0.0                                      |
| <u>Positions</u>              |                               |                            |                           |                                             |                                          |
| Perm Full Time                | 13                            | 13                         | 13                        | 0                                           | 0                                        |
| Perm Part Time                | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| Temporary                     | 0                             | 0                          | 0                         | 0                                           | 0                                        |
| <u>Funding Summary</u>        |                               |                            |                           |                                             |                                          |
| Unrestricted General (UGF)    | 1,161.7                       | 1,161.7                    | 1,161.7                   | 0.0                                         | 0.0                                      |
| Designated General (DGF)      | 831.9                         | 831.9                      | 831.9                     | 0.0                                         | 0.0                                      |
| Other State Funds (Other)     | 116.1                         | 116.1                      | 116.1                     | 0.0                                         | 0.0                                      |
| Federal Receipts (Fed)        | 2,920.7                       | 2,920.7                    | 2,920.7                   | 0.0                                         | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: College of Rural and Community Development**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>9,211.2</b>  | <b>9,211.2</b> | <b>9,211.2</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 4,064.3         | 4,064.3        | 4,064.3        | 0.0                           | 0.0                        |
| 2 Travel                      | 211.4           | 211.4          | 211.4          | 0.0                           | 0.0                        |
| 3 Services                    | 4,618.2         | 4,618.2        | 4,618.2        | 0.0                           | 0.0                        |
| 4 Commodities                 | 107.4           | 107.4          | 107.4          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 209.9           | 209.9          | 209.9          | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 442.3           | 442.3          | 442.3          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 4,786.3         | 4,786.3        | 4,786.3        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 360.6           | 360.6          | 360.6          | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 3,389.1         | 3,389.1        | 3,389.1        | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 232.9           | 232.9          | 232.9          | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 43              | 43             | 43             | 0                             | 0                          |
| Perm Part Time                | 2               | 2              | 2              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 4,786.3         | 4,786.3        | 4,786.3        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 3,389.1         | 3,389.1        | 3,389.1        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 593.5           | 593.5          | 593.5          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 442.3           | 442.3          | 442.3          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Juneau Campus**

|                               | [1]<br>21GovAmd | [2]<br>House    | [3]<br>SFIN     | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|-----------------|-----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>44,390.9</b> | <b>44,390.9</b> | <b>44,390.9</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                 |                 |                               |                            |
| 1 Personal Services           | 25,674.5        | 25,674.5        | 25,674.5        | 0.0                           | 0.0                        |
| 2 Travel                      | 810.5           | 810.5           | 810.5           | 0.0                           | 0.0                        |
| 3 Services                    | 9,557.7         | 9,557.7         | 9,557.7         | 0.0                           | 0.0                        |
| 4 Commodities                 | 4,393.3         | 4,393.3         | 4,393.3         | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 40.7            | 40.7            | 40.7            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 3,174.4         | 3,174.4         | 3,174.4         | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 739.8           | 739.8           | 739.8           | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                 |                 |                               |                            |
| 1002 Fed Rcpts (Fed)          | 4,047.1         | 4,047.1         | 4,047.1         | 0.0                           | 0.0                        |
| 1003 GF/Match (UGF)           | 18.2            | 18.2            | 18.2            | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 21,190.9        | 21,190.9        | 21,190.9        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 749.1           | 749.1           | 749.1           | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 16,786.5        | 16,786.5        | 16,786.5        | 0.0                           | 0.0                        |
| 1061 CIP Rcpts (Other)        | 431.6           | 431.6           | 431.6           | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 243.8           | 243.8           | 243.8           | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 923.7           | 923.7           | 923.7           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                 |                 |                               |                            |
| Perm Full Time                | 231             | 231             | 231             | 0                             | 0                          |
| Perm Part Time                | 9               | 9               | 9               | 0                             | 0                          |
| Temporary                     | 0               | 0               | 0               | 0                             | 0                          |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Juneau Campus**

|                            | <u>[1]</u><br><u>21GovAmd</u> | <u>[2]</u><br><u>House</u> | <u>[3]</u><br><u>SFIN</u> | <u>[3] - [1]</u><br><u>21GovAmd to SFIN</u> | <u>[3] - [2]</u><br><u>House to SFIN</u> |
|----------------------------|-------------------------------|----------------------------|---------------------------|---------------------------------------------|------------------------------------------|
| <u>Funding Summary</u>     |                               |                            |                           |                                             |                                          |
| Unrestricted General (UGF) | 21,209.1                      | 21,209.1                   | 21,209.1                  | 0.0                                         | 0.0                                      |
| Designated General (DGF)   | 17,030.3                      | 17,030.3                   | 17,030.3                  | 0.0                                         | 0.0                                      |
| Other State Funds (Other)  | 2,104.4                       | 2,104.4                    | 2,104.4                   | 0.0                                         | 0.0                                      |
| Federal Receipts (Fed)     | 4,047.1                       | 4,047.1                    | 4,047.1                   | 0.0                                         | 0.0                                      |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Ketchikan Campus**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>5,240.3</b>  | <b>5,240.3</b> | <b>5,240.3</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 3,638.2         | 3,638.2        | 3,638.2        | 0.0                           | 0.0                        |
| 2 Travel                      | 55.7            | 55.7           | 55.7           | 0.0                           | 0.0                        |
| 3 Services                    | 566.7           | 566.7          | 566.7          | 0.0                           | 0.0                        |
| 4 Commodities                 | 822.4           | 822.4          | 822.4          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 8.5             | 8.5            | 8.5            | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 148.8           | 148.8          | 148.8          | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 850.0           | 850.0          | 850.0          | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 1,959.6         | 1,959.6        | 1,959.6        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 166.6           | 166.6          | 166.6          | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 1,997.1         | 1,997.1        | 1,997.1        | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 261.9           | 261.9          | 261.9          | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 5.1             | 5.1            | 5.1            | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 33              | 33             | 33             | 0                             | 0                          |
| Perm Part Time                | 4               | 4              | 4              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 1,959.6         | 1,959.6        | 1,959.6        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 2,259.0         | 2,259.0        | 2,259.0        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 171.7           | 171.7          | 171.7          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 850.0           | 850.0          | 850.0          | 0.0                           | 0.0                        |

**2020 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: University of Alaska**

**Appropriation: University of Alaska Community Campuses  
Allocation: Sitka Campus**

|                               | [1]<br>21GovAmd | [2]<br>House   | [3]<br>SFIN    | [3] - [1]<br>21GovAmd to SFIN | [3] - [2]<br>House to SFIN |
|-------------------------------|-----------------|----------------|----------------|-------------------------------|----------------------------|
| <b>Total</b>                  | <b>7,299.0</b>  | <b>7,299.0</b> | <b>7,299.0</b> | <b>0.0</b>                    | <b>0.0</b>                 |
| <u>Objects of Expenditure</u> |                 |                |                |                               |                            |
| 1 Personal Services           | 4,240.9         | 4,240.9        | 4,240.9        | 0.0                           | 0.0                        |
| 2 Travel                      | 136.9           | 136.9          | 136.9          | 0.0                           | 0.0                        |
| 3 Services                    | 1,979.9         | 1,979.9        | 1,979.9        | 0.0                           | 0.0                        |
| 4 Commodities                 | 807.9           | 807.9          | 807.9          | 0.0                           | 0.0                        |
| 5 Capital Outlay              | 15.0            | 15.0           | 15.0           | 0.0                           | 0.0                        |
| 7 Grants, Benefits            | 118.4           | 118.4          | 118.4          | 0.0                           | 0.0                        |
| 8 Miscellaneous               | 0.0             | 0.0            | 0.0            | 0.0                           | 0.0                        |
| <u>Funding Sources</u>        |                 |                |                |                               |                            |
| 1002 Fed Rcpts (Fed)          | 1,480.1         | 1,480.1        | 1,480.1        | 0.0                           | 0.0                        |
| 1004 Gen Fund (UGF)           | 2,265.9         | 2,265.9        | 2,265.9        | 0.0                           | 0.0                        |
| 1007 I/A Rcpts (Other)        | 179.6           | 179.6          | 179.6          | 0.0                           | 0.0                        |
| 1048 Univ Rcpt (DGF)          | 3,258.0         | 3,258.0        | 3,258.0        | 0.0                           | 0.0                        |
| 1151 VoTech Ed (DGF)          | 67.9            | 67.9           | 67.9           | 0.0                           | 0.0                        |
| 1174 UA I/A (Other)           | 47.5            | 47.5           | 47.5           | 0.0                           | 0.0                        |
| <u>Positions</u>              |                 |                |                |                               |                            |
| Perm Full Time                | 44              | 44             | 44             | 0                             | 0                          |
| Perm Part Time                | 3               | 3              | 3              | 0                             | 0                          |
| Temporary                     | 0               | 0              | 0              | 0                             | 0                          |
| <u>Funding Summary</u>        |                 |                |                |                               |                            |
| Unrestricted General (UGF)    | 2,265.9         | 2,265.9        | 2,265.9        | 0.0                           | 0.0                        |
| Designated General (DGF)      | 3,325.9         | 3,325.9        | 3,325.9        | 0.0                           | 0.0                        |
| Other State Funds (Other)     | 227.1           | 227.1          | 227.1          | 0.0                           | 0.0                        |
| Federal Receipts (Fed)        | 1,480.1         | 1,480.1        | 1,480.1        | 0.0                           | 0.0                        |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee