

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SFIN**

Numbers and Language Differences Agencies: PF Non Mental Health Funds
--

Agency: Permanent Fund

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Permanent Fund Dividends													
Permanent Fund Dividend Fund													
L \$680 Million Transfer from General Fund for Payment of Permanent Fund Dividends in FY21	SFIN	Inc	680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
1004 Gen Fund (UGF)			680,000.0										
* Allocation Difference *			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
** Appropriation Difference **			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
Earnings Reserve Account													
Inflation Proofing to Principal													
L FY2021 Permanent Fund Inflation Proofing Transfer	House	Lang	-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
1041 PF ERA (UGF)			-1,055,600.0										
* Allocation Difference *			1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
** Appropriation Difference **			1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
Permanent Fund Principal													
Inflation Proofing from ERA													
L FY2021 Permanent Fund Inflation Proofing Transfer	House	Lang	1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,055,600.0	0	0	0
1041 PF ERA (UGF)			1,055,600.0										
* Allocation Difference *			-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
** Appropriation Difference **			-1,055,600.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,055,600.0	0	0	0
*** Agency Difference ***			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0
**** All Agencies Difference ****			680,000.0	0.0	0.0	0.0	0.0	0.0	0.0	680,000.0	0	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee