

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

Numbers and Language Differences Agencies: Legis Non Mental Health Funds

Agency: Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Remove "Reduce Division Vacancy" Request to	21GovAmd	Dec	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Match Gov Budget													
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
L Redistricting Board Operations (FY21-FY22)	SFIN	MultiYr	2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
1004 Gen Fund (UGF)			2,500.0										
* Allocation Difference *			2,500.0	0.0	0.0	0.0	0.0	0.0	0.0	2,500.0	0	0	0
Office of Victims Rights													
Restitution Payment Support for the Office of	SFIN	Inc	27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
Victims Rights													
1171 Rest Just (Other)			27.9										
* Allocation Difference *			27.9	0.0	0.0	0.0	0.0	0.0	0.0	27.9	0	0	0
** Appropriation Difference **			2,527.9	0.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
*** Agency Difference ***			2,627.9	100.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0
**** All Agencies Difference ****			2,627.9	100.0	0.0	0.0	0.0	0.0	0.0	2,527.9	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee