

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SFIN**

Numbers and Language Differences Agencies: H&SS Non Mental Health Funds
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Pioneer Homes													
Alaska Pioneer Homes Management													
Technical correction for salary adjustment	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1246 RcdvsmFund (DGF)			-0.4										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Pioneer Homes													
Technical correction for salary adjustment	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3.9										
1246 RcdvsmFund (DGF)			3.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Psychiatric Institute													
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L Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	House	Cntngt	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,094.2										
1007 I/A Rcpts (Other)			5,149.0										
1037 GF/MH (UGF)			1,435.0										
1108 Stat Desig (Other)			1,688.2										
Add Authority to Achieve Full Capacity at the Alaska Psychiatric Institute	SFIN	Inc	9,366.4	8,441.0	25.4	900.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,529.2										
1007 I/A Rcpts (Other)			5,149.0										
1108 Stat Desig (Other)			1,688.2										
Morse Ruling - Crisis Placement	SFIN	IncOTI	508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
1004 Gen Fund (UGF)			508.5										
* Allocation Difference *			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
** Appropriation Difference **			508.5	0.0	0.0	0.0	0.0	0.0	0.0	508.5	0	0	0
Behavioral Health													
Behavioral Health Treatment and Recovery Grants													
Replace UGF with Marijuana Education and Treatment Funding (DGF)	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,100.0										
1264 MET Alt (DGF)			7,100.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Designated Evaluation and Treatment													

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Behavioral Health (continued)													
Designated Evaluation and Treatment (continued)													
Morse Ruling: Designated Evaluation, Stabilization & Treatment, non-IMD DSH and Secure Transport	SFIN	IncOTI	4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
1004 Gen Fund (UGF)			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
* Allocation Difference *			4,781.3	0.0	0.0	0.0	0.0	0.0	0.0	4,781.3	0	0	0
** Appropriation Difference **													
Public Health													
Women, Children and Family Health													
Technical Correction to Prior Fund Change	SFIN	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			-474.7										
1004 Gen Fund (UGF)			474.7										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Commissioner's Office													
Add Positions (06-#217, 06-#218, 06-219 and 06#220) and Authority to the Commissioner's Office for Reorganization	SFIN	Inc	632.9	632.9	0.0	0.0	0.0	0.0	0.0	0.0	4	0	0
1002 Fed Rcpts (Fed)			253.2										
1004 Gen Fund (UGF)			379.7										
Add Special Assistant (06#219) and Authority to the Commissioner's Office for Reorganization	House	Inc	146.8	146.8	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1002 Fed Rcpts (Fed)			58.7										
1004 Gen Fund (UGF)			88.1										
Morse Ruling - Mental Health Professionals off site evaluations	SFIN	IncOTI	225.0	0.0	0.0	225.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			225.0										
* Allocation Difference *			711.1	486.1	0.0	225.0	0.0	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			711.1	486.1	0.0	225.0	0.0	0.0	0.0	0.0	3	0	0
Medicaid Services													
Medicaid Services													
Decrement the UGF amount expended on abortions in FY19	SFIN	Dec	-177.8	0.0	0.0	0.0	0.0	0.0	-177.8	0.0	0	0	0
1004 Gen Fund (UGF)			-177.8										
Morse Ruling: Federal Portion	SFIN	IncOTI	3,468.8	0.0	0.0	0.0	0.0	0.0	0.0	3,468.8	0	0	0
1002 Fed Rcpts (Fed)			3,468.8										
L Open Ended Federal Receipt Authority Associated with COVID-19	SFIN	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Medicaid Services (continued)													
Medicaid Services (continued)													
Open Ended Federal Receipt Authority													
Associated with COVID-19 (continued)													
1265 COVID Fed (Fed)			0.0										
* Allocation Difference *			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
** Appropriation Difference **			3,291.0	0.0	0.0	0.0	0.0	0.0	-177.8	3,468.8	0	0	0
*** Agency Difference ***			9,291.9	486.1	0.0	225.0	0.0	0.0	-177.8	8,758.6	3	0	0
**** All Agencies Difference ****			9,291.9	486.1	0.0	225.0	0.0	0.0	-177.8	8,758.6	3	0	0

Column Definitions

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee