

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

Numbers and Language Differences Agencies: Fnd Cap Non Mental Health Funds

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
No Further Appropriation Required													
Community Assistance Fund													
L Community Assistance Program	21GovAmd	Inc	28,731.5	0.0	0.0	0.0	0.0	0.0	0.0	28,731.5	0	0	0
1169 PCE Endow (DGF)			28,731.5										
L Community Assistance Program	SFIN	Inc	30,000.0	0.0	0.0	0.0	0.0	0.0	0.0	30,000.0	0	0	0
1169 PCE Endow (DGF)			30,000.0										
* Allocation Difference *			1,268.5	0.0	0.0	0.0	0.0	0.0	0.0	1,268.5	0	0	0
Regional Education Attendance Area School Fund 1222													
L Fully Fund FY21 REAA School Fund Deposit	SFIN	Inc	18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
1004 Gen Fund (UGF)			18,369.5										
* Allocation Difference *			18,369.5	0.0	0.0	0.0	0.0	0.0	0.0	18,369.5	0	0	0
Abandoned Motor Vehicle Fund													
L H FND 1 - Capitalize the Abandoned Motor Vehicle Fund	SFIN	Lang	100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
Offered by Representative Carpenter													
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0	0	0
** Appropriation Difference **			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0
*** Agency Difference ***			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0
**** All Agencies Difference ****			19,738.0	0.0	0.0	0.0	0.0	0.0	0.0	19,738.0	0	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee