

**2020 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 21GovAmd and SFIN**

Numbers and Language Differences Agencies: Corr Non Mental Health Funds
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Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Administrative Services													
Add Recruitment and Retention Position	SFIN	Inc	125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
** Appropriation Difference **			125.0	125.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
24 Hour Institutional Utilities													
24 Hour Institutional Utilities													
Eliminate Funding for Palmer CC Utilities	21GovAmd	Dec	-876.8	0.0	0.0	-876.8	0.0	0.0	0.0	0.0	0	0	0
Related to Crimes; Sentencing; Drugs; Theft; Reports (Ch4 FSSLA2019 (HB49))													
1004 Gen Fund (UGF)			-438.4										
1169 PCE Endow (DGF)			-438.4										
Eliminate Power Cost Equalization Funds	SFIN	Dec	-438.4	0.0	0.0	-438.4	0.0	0.0	0.0	0.0	0	0	0
Provided in FY20 for HB49 Costs Related to Reopening Palmer CC													
1169 PCE Endow (DGF)			-438.4										
* Allocation Difference *			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			438.4	0.0	0.0	438.4	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0
**** All Agencies Difference ****			563.4	125.0	0.0	438.4	0.0	0.0	0.0	0.0	1	0	0

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee