

**2020 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 21GovAmd and SFIN**

|                                                                                                       |
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| <b>Numbers and Language<br/>Differences</b><br><b>Agencies: DNR</b><br><b>Non Mental Health Funds</b> |
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**Agency: Department of Natural Resources**

|                                                                                      | Column   | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--------------------------------------------------------------------------------------|----------|------------|-------------------|-------------------|--------|----------|-------------|----------------|--------|------|-----|-----|-----|
| <b>Administration &amp; Support Services</b>                                         |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Office of Project Management &amp; Permitting</b>                                 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| GA 37 Citizen's Advisory Commission on Federal Areas                                 | 21GovAmd | Inc        | 178.1             | 163.1             | 5.2    | 6.8      | 3.0         | 0.0            | 0.0    | 0.0  | 1   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                  |          |            | 178.1             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                                                            |          |            | -178.1            | -163.1            | -5.2   | -6.8     | -3.0        | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| ** Appropriation Difference **                                                       |          |            | -178.1            | -163.1            | -5.2   | -6.8     | -3.0        | 0.0            | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>Oil &amp; Gas</b>                                                                 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Oil &amp; Gas</b>                                                                 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Restore Cook Inlet Energy Reclamation Bond Interest (FY21-23)                      | 21GovAmd | MultiYr    | 150.0             | 0.0               | 0.0    | 150.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1217 NGF Earn (Other)                                                                |          |            | 150.0             |                   |        |          |             |                |        |      |     |     |     |
| L Restore Cook Inlet Energy Reclamation Bond Interest                                | SFIN     | IncM       | 150.0             | 0.0               | 0.0    | 150.0    | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1217 NGF Earn (Other)                                                                |          |            | 150.0             |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                                                            |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                                       |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fire Suppression, Land &amp; Water Resources</b>                                  |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Fire Suppression Preparedness</b>                                                 |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Add Funding for Fire Risk Reduction                                                  | SFIN     | Inc        | 5,000.0           | 0.0               | 0.0    | 5,000.0  | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF)                                                                  |          |            | 5,000.0           |                   |        |          |             |                |        |      |     |     |     |
| H DNR 2 - Remove Fire Risk Reduction Funding from Numbers Section                    | SFIN     | Dec        | -5,000.0          | 0.0               | 0.0    | -5,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| Offered by Representative Knopp                                                      |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| 1004 Gen Fund (UGF)                                                                  |          |            | -5,000.0          |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                                                            |          |            | 0.0               | 0.0               | 0.0    | 0.0      | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Fire Suppression Activity</b>                                                     |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| L Restore Fire Federal Authorization Estimate                                        | 21GovAmd | IncM       | 8,500.0           | 0.0               | 0.0    | 5,500.0  | 3,000.0     | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                                                 |          |            | 8,500.0           |                   |        |          |             |                |        |      |     |     |     |
| L Increase Fire Federal Authorization Estimate to Reflect 10-Year Average Costs      | SFIN     | Inc        | 20,500.0          | 0.0               | 0.0    | 17,500.0 | 3,000.0     | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| 1002 Fed Rcpts (Fed)                                                                 |          |            | 20,500.0          |                   |        |          |             |                |        |      |     |     |     |
| * Allocation Difference *                                                            |          |            | 12,000.0          | 0.0               | 0.0    | 12,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| ** Appropriation Difference **                                                       |          |            | 12,000.0          | 0.0               | 0.0    | 12,000.0 | 0.0         | 0.0            | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Agriculture</b>                                                                   |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| <b>Agricultural Development</b>                                                      |          |            |                   |                   |        |          |             |                |        |      |     |     |     |
| Transfer from North Latitude Plant Material Center for Business Process Efficiencies | 21GovAmd | TrIn       | 3,275.7           | 2,114.1           | 57.9   | 804.9    | 174.9       | 123.9          | 0.0    | 0.0  | 17  | 5   | 0   |
| 1002 Fed Rcpts (Fed)                                                                 |          |            | 283.3             |                   |        |          |             |                |        |      |     |     |     |

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**Agency: Department of Natural Resources**

|                                             | Column   | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|---------------------------------------------|----------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Agriculture (continued)</b>              |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Agricultural Development (continued)</b> |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Transfer from North Latitude Plant Material |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Center for Business Process Efficiencies    |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| (continued)                                 |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                         |          |               | 2,066.7              |                      |        |          |             |                   |        |      |     |     |     |
| 1005 GF/Prgm (DGF)                          |          |               | 391.7                |                      |        |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other)                      |          |               | 218.3                |                      |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                      |          |               | 0.3                  |                      |        |          |             |                   |        |      |     |     |     |
| 1108 Stat Desig (Other)                     |          |               | 82.2                 |                      |        |          |             |                   |        |      |     |     |     |
| 1153 State Land (DGF)                       |          |               | 233.2                |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |          |               | -3,275.7             | -2,114.1             | -57.9  | -804.9   | -174.9      | -123.9            | 0.0    | 0.0  | -17 | -5  | 0   |
| <b>North Latitude Plant Material Center</b> |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Transfer to Agricultural Development for    | 21GovAmd | TrOut         | -3,275.7             | -2,114.1             | -57.9  | -804.9   | -174.9      | -123.9            | 0.0    | 0.0  | -17 | -5  | 0   |
| Business Process Efficiencies               |          |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| 1002 Fed Rcpts (Fed)                        |          |               | -283.3               |                      |        |          |             |                   |        |      |     |     |     |
| 1004 Gen Fund (UGF)                         |          |               | -2,066.7             |                      |        |          |             |                   |        |      |     |     |     |
| 1005 GF/Prgm (DGF)                          |          |               | -391.7               |                      |        |          |             |                   |        |      |     |     |     |
| 1007 I/A Rcpts (Other)                      |          |               | -218.3               |                      |        |          |             |                   |        |      |     |     |     |
| 1061 CIP Rcpts (Other)                      |          |               | -0.3                 |                      |        |          |             |                   |        |      |     |     |     |
| 1108 Stat Desig (Other)                     |          |               | -82.2                |                      |        |          |             |                   |        |      |     |     |     |
| 1153 State Land (DGF)                       |          |               | -233.2               |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>            |          |               | 3,275.7              | 2,114.1              | 57.9   | 804.9    | 174.9       | 123.9             | 0.0    | 0.0  | 17  | 5   | 0   |
| <b>** Appropriation Difference **</b>       |          |               | 0.0                  | 0.0                  | 0.0    | 0.0      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>            |          |               | 11,821.9             | -163.1               | -5.2   | 11,993.2 | -3.0        | 0.0               | 0.0    | 0.0  | -1  | 0   | 0   |
| <b>**** All Agencies Difference ****</b>    |          |               | 11,821.9             | -163.1               | -5.2   | 11,993.2 | -3.0        | 0.0               | 0.0    | 0.0  | -1  | 0   | 0   |

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**SFIN (Senate Finance)** - Operating items in HB 205 as passed by the Senate Finance Committee