

**2020 Legislature - Operating Budget
Agency Totals - Senate Structure**

Numbers and Language

Agency: Department of Fish and Game

	<u>[1] 21GovAmd</u>	<u>[2] House</u>	<u>[3] SFIN</u>	<u>[3] - [1] 21GovAmd to SFIN</u>		<u>[3] - [2] House to SFIN</u>	
Total	202,461.6	203,784.9	204,598.1	2,136.5	1.1 %	813.2	0.4 %
<u>Objects of Expenditure</u>							
1 Personal Services	125,196.2	125,706.4	126,469.6	1,273.4	1.0 %	763.2	0.6 %
2 Travel	3,153.5	3,195.8	3,245.8	92.3	2.9 %	50.0	1.6 %
3 Services	62,004.7	62,713.2	62,713.2	708.5	1.1 %	0.0	
4 Commodities	10,660.2	10,722.5	10,722.5	62.3	0.6 %	0.0	
5 Capital Outlay	1,447.0	1,447.0	1,447.0	0.0		0.0	
7 Grants, Benefits	0.0	0.0	0.0	0.0		0.0	
8 Miscellaneous	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>							
1002 Fed Rcpts (Fed)	70,136.5	70,136.5	70,136.5	0.0		0.0	
1003 GF/Match (UGF)	1,006.7	1,053.9	1,053.9	47.2	4.7 %	0.0	
1004 Gen Fund (UGF)	49,143.7	50,428.8	51,544.0	2,400.3	4.9 %	1,115.2	2.2 %
1005 GF/Prgrm (DGF)	2,571.3	2,571.3	2,571.3	0.0		0.0	
1007 I/A Rcpts (Other)	17,511.1	17,511.1	17,511.1	0.0		0.0	
1018 EVOS Civil (Other)	2,477.6	2,477.6	2,477.6	0.0		0.0	
1024 Fish/Game (Other)	33,316.1	33,307.1	33,307.1	-9.0		0.0	
1055 IA/OIL HAZ (Other)	111.0	111.0	111.0	0.0		0.0	
1061 CIP Rcpts (Other)	5,304.2	5,304.2	5,304.2	0.0		0.0	
1108 Stat Desig (Other)	8,697.4	8,697.4	8,395.4	-302.0	-3.5 %	-302.0	-3.5 %
1109 Test Fish (DGF)	3,425.0	3,425.0	3,425.0	0.0		0.0	
1199 Sportfish (Other)	500.0	500.0	500.0	0.0		0.0	
1201 CFEC Rcpts (DGF)	8,261.0	8,261.0	8,261.0	0.0		0.0	
<u>Positions</u>							
Perm Full Time	835	836	836	1	0.1 %	0	
Perm Part Time	605	606	606	1	0.2 %	0	
Temporary	8	8	8	0		0	

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<u>Funding Summary</u>							
Unrestricted General (UGF)	50,150.4	51,482.7	52,597.9	2,447.5	4.9 %	1,115.2	2.2 %
Designated General (DGF)	14,257.3	14,257.3	14,257.3	0.0		0.0	
Other State Funds (Other)	67,917.4	67,908.4	67,606.4	-311.0	-0.5 %	-302.0	-0.4 %
Federal Receipts (Fed)	70,136.5	70,136.5	70,136.5	0.0		0.0	

Column Definitions

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.

SFIN (Senate Finance) - Operating items in HB 205 as passed by the Senate Finance Committee