

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
District by Impact

House District: 1-5 Fairbanks Areawide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Environmental Conservation					
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program	5,000,000	-	-	-
	1002 Fed Rcpts (Fed)	5,000,000	-	-	-
*** House District Totals		5,000,000	-	-	-
<u>Funding Summary</u>					
	Federal Receipts (Fed)	5,000,000	-	-	-

2020 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
--

House District: 6 Eielson/Denali/Up Yuk/Bord

[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
-----------------	----------------------	----------------------	-------------------

Department of Fish and Game

AP	Copper River Boat Launch Facilities Improvements	140,000	-	-	-
	1024 Fish/Game (Other)	140,000	-	-	-

*** House District Totals		140,000	-	-	-
---------------------------	--	---------	---	---	---

Funding Summary

Other State Funds (Other)	140,000	-	-	-
---------------------------	---------	---	---	---

2020 Legislature - Capital Budget Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 7-12 Mat-Su Areawide

		[1] <u>GovAmend</u>	[2] <u>SFC Cap in Op</u>	[3] <u>SFCCapSupinOp</u>	[4] <u>SFIN Total</u>
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	REAPPROP \$417.9 from Talkeetna Library to Willow	-	-	417,889	417,889
	Library Association Project				
	1255 Reappropriations (Other)	-	-	417,889	417,889
*** House District Totals		-	-	417,889	417,889
<u>Funding Summary</u>					
	Other State Funds (Other)	-	-	417,889	417,889

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 12-28 Anchorage Areawide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	Anchorage: Covid-19 Response Funding	-	-	3,200,000	3,200,000
	1139 AHFC Div (UGF)	-	-	3,200,000	3,200,000
AP	Anchorage: REAPPROP \$1,094.3 for facilities damaged in 2018 earthquake	-	-	1,094,287	1,094,287
	1255 Reappropriations (Other)	-	-	1,094,287	1,094,287
Department of Military and Veterans Affairs					
AP	Mass Notification System - Joint Base Elmendorf Richardson	1,600,000	1,600,000	-	1,600,000
	1002 Fed Rcpts (Fed)	800,000	800,000	-	800,000
	1003 GF/Match (UGF)	800,000	800,000	-	800,000
Department of Public Safety					
AP	Crime Laboratory Equipment Replacement	290,000	-	-	-
	1004 Gen Fund (UGF)	290,000	-	-	-
*** House District Totals		1,890,000	1,600,000	4,294,287	5,894,287
<u>Funding Summary</u>					
	Unrestricted General (UGF)	1,090,000	800,000	3,200,000	4,000,000
	Other State Funds (Other)	-	-	1,094,287	1,094,287
	Federal Receipts (Fed)	800,000	800,000	-	800,000

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
District by Impact

House District: 29-31 Kenai Areawide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Commerce, Community and Economic Development					
AP	Alaska Railroad: Seward Dock Replacement	3,100,000	-	-	-
	1206 CVP Tax (Other)	3,100,000	-	-	-
Department of Natural Resources					
AP	EVOS Kenai River Bookey Parcel Purchase	2,300,000	-	-	-
	1018 EVOS Civil (Other)	2,300,000	-	-	-
*** House District Totals		5,400,000	-	-	-
<u>Funding Summary</u>					
	Other State Funds (Other)	5,400,000	-	-	-

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
District by Impact

House District: 33-36 Southeast Region

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Commerce, Community and Economic Development					
Grants to Named Recipients (AS 37.05.316)					
AP	Inter-Island Ferry Authority	250,000	250,000	-	250,000
	1004 Gen Fund (UGF)	250,000	250,000	-	250,000
*** House District Totals		250,000	250,000	-	250,000
<u>Funding Summary</u>					
	Unrestricted General (UGF)	250,000	250,000	-	250,000

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
District by Impact

House District: 35 Sitka/Petersburg

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Commerce, Community and Economic Development					
Grants to Municipalities (AS 37.05.315)					
AP	REAPPROP to City and Borough of Sitka for Repair and Refurbishment of the Green Lake Hydroelectric Plant	-	-	395,507	395,507
	1255 Reappropriations (Other)	-	-	395,507	395,507
Department of Education and Early Development					
AP	Proceeds of Sale of State-Owned Land in Sitka Appropriated for Mt. Edgecumbe Maintenance and Operations	-	0	-	0
*** House District Totals		-	0	395,507	395,507
	Other State Funds (Other)	-	-	395,507	395,507

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
District by Impact

House District: 38 Lower Kuskokwim

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Military and Veterans Affairs					
AP	Bethel Readiness Center Security Upgrades	140,000	-	-	-
	1002 Fed Rcpts (Fed)	70,000	-	-	-
	1197 AK Cap Fnd (DGF)	70,000	-	-	-
AP	Bethel Readiness Center Water System Sustainment	300,000	-	-	-
	1002 Fed Rcpts (Fed)	150,000	-	-	-
	1197 AK Cap Fnd (DGF)	150,000	-	-	-
*** House District Totals		440,000	-	-	-
<u>Funding Summary</u>					
	Designated General (DGF)	220,000	-	-	-
	Federal Receipts (Fed)	220,000	-	-	-

Numbers and Language District by Impact

[1]	[2]	[3]	[4]
<u>GovAmend</u>	<u>SFC Cap in Op</u>	<u>SFCCapSupinOp</u>	<u>SFIN Total</u>

Unrestricted General (UGF)	6,200,000	-	-	-
----------------------------	-----------	---	---	---

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language
District by Impact

House District: 40 Arctic

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Commerce, Community and Economic Development					
AP	National Petroleum Reserve - Alaska Impact Grant Program	11,300,000	13,100,000	-	13,100,000
	1063 NPR Fund (Fed)	11,300,000	13,100,000	-	13,100,000
Department of Military and Veterans Affairs					
AP	Kotzebue Readiness Center HVAC Life-Cycle Replacement	500,000	-	-	-
	1002 Fed Rcpts (Fed)	250,000	-	-	-
	1197 AK Cap Fnd (DGF)	250,000	-	-	-
*** House District Totals		11,800,000	13,100,000	-	13,100,000
<u>Funding Summary</u>					
	Designated General (DGF)	250,000	-	-	-
	Federal Receipts (Fed)	11,550,000	13,100,000	-	13,100,000

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

	<u>[1]</u> GovAmend	<u>[2]</u> SFC Cap in Op	<u>[3]</u> SFCapSupinOp	<u>[4]</u> SFIN Total
--	------------------------	-----------------------------	----------------------------	--------------------------

Department of Administration

AP	Automated Performance Evaluations and Onboarding System Setup	320,000	-	-	-
	1004 Gen Fund (UGF)	320,000	-	-	-
AP	Electronic Timekeeping	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
AP	Integrated Resource Information System (IRIS) Upgrade	7,100,000	-	-	-
	1004 Gen Fund (UGF)	7,100,000	-	-	-
AP	OIT Upgrade to Cloud Servers - Phase I	1,250,000	-	-	-
	1004 Gen Fund (UGF)	1,250,000	-	-	-
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment	5,946,000	-	-	-
	1147 PublicBldg (Other)	5,946,000	-	-	-
AP	Retirement System Server Replacement	230,400	-	-	-
	1029 PERS Trust (Other)	162,000	-	-	-
	1034 Teach Ret (Other)	67,000	-	-	-
	1042 Jud Retire (Other)	1,400	-	-	-
AP	Software for the Shared Services Initiatives	1,800,000	-	-	-
	1004 Gen Fund (UGF)	1,800,000	-	-	-
AP	Service Management System	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-

Department of Commerce, Community and Economic Development

AP	Alaska Energy Authority - Bulk Fuel Upgrades	13,000,000	-	-	-
	1002 Fed Rcpts (Fed)	7,500,000	-	-	-
	1169 PCE Endow (DGF)	5,500,000	-	-	-
AP	Alaska Energy Authority - Electrical Emergencies Program	200,000	-	-	-
	1004 Gen Fund (UGF)	200,000	-	-	-
AP	Alaska Energy Authority - Rural Power Systems Upgrades	17,500,000	17,500,000	-	17,500,000
	1002 Fed Rcpts (Fed)	12,500,000	12,500,000	-	12,500,000
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000
	1169 PCE Endow (DGF)	5,000,000	0	-	0
AP	Alaska Energy Authority - Statewide Railbelt Energy Plan	3,000,000	-	-	-
	1012 Rail Enrgy (UGF)	3,000,000	-	-	-
AP	Blood Bank of Alaska	2,265	-	-	-
	1004 Gen Fund (UGF)	2,265	-	-	-
AP	Community Block Grants	6,060,000	6,060,000	-	6,060,000
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000
	1003 GF/Match (UGF)	60,000	60,000	-	60,000

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Commerce, Community and Economic Development (continued)					
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association	5,000,000	-	-	-
	1200 VehRntlTax (DGF)	5,000,000	-	-	-
AP	Hope Community Resources, Inc. - Upgrades to Housing to Meet State & Federal Licensing Requirements	78,000	78,000	-	78,000
	1004 Gen Fund (UGF)	78,000	78,000	-	78,000
AP	Set Free Alaska - Alaska Recidivism Reduction and Recovery Project	-	2,000,000	-	2,000,000
	1004 Gen Fund (UGF)	-	2,000,000	-	2,000,000
Department of Corrections					
AP	Facility Body Scanners	1,310,000	-	-	-
	1004 Gen Fund (UGF)	1,310,000	-	-	-
Department of Environmental Conservation					
AP	Clean Water Capitalization Grant	1,000,000	-	-	-
	1075 Cln Wtr Fd (Other)	1,000,000	-	-	-
AP	Develop Application to Meet EPA eReporting Rule	1,000,000	-	-	-
	1002 Fed Rcpts (Fed)	1,000,000	-	-	-
AP	Drinking Water Capitalization Grant	2,500,000	-	-	-
	1100 Drk Wtr Fd (Other)	2,500,000	-	-	-
Village Safe Water and Wastewater Infrastructure Projects					
AL	Village Safe Water and Wastewater Infrastructure Projects: Expansion, Upgrade, and Replacement of Existing Service	25,932,000	25,932,000	-	25,932,000
	1002 Fed Rcpts (Fed)	20,900,000	20,900,000	-	20,900,000
	1003 GF/Match (UGF)	4,832,000	4,832,000	-	4,832,000
	1108 Stat Desig (Other)	200,000	200,000	-	200,000
AL	Village Safe Water and Wastewater Infrastructure Projects: First Time Service Projects	38,898,000	38,898,000	-	38,898,000
	1002 Fed Rcpts (Fed)	31,350,000	31,350,000	-	31,350,000
	1003 GF/Match (UGF)	7,248,000	7,248,000	-	7,248,000
	1108 Stat Desig (Other)	300,000	300,000	-	300,000
Department of Fish and Game					
AP	Endangered Species Act - Legal and Research Needs to Protect State Right to Manage	4,000,000	-	-	-
	1002 Fed Rcpts (Fed)	3,000,000	-	-	-
	1003 GF/Match (UGF)	250,000	-	-	-
	1004 Gen Fund (UGF)	750,000	-	-	-

Computed Column Definitions: [4]=[2]+[3]

2020-03-21 18:38:37

Legislative Finance Division

Page: 12

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCapSupinOp	[4] SFIN Total
Department of Fish and Game (continued)					
AP	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	500,000	-	-	-
	1197 AK Cap Fnd (DGF)	500,000	-	-	-
AP	Pacific Coastal Salmon Recovery Fund	4,000,000	-	-	-
	1002 Fed Rcpts (Fed)	4,000,000	-	-	-
AP	Sport Fish Recreational Boating and Angler Access	3,000,000	-	-	-
	1002 Fed Rcpts (Fed)	2,250,000	-	-	-
	1024 Fish/Game (Other)	750,000	-	-	-
AP	Wildlife Management, Research and Hunting Access	15,000,000	-	-	-
	1002 Fed Rcpts (Fed)	11,250,000	-	-	-
	1024 Fish/Game (Other)	1,250,000	-	-	-
	1108 Stat Desig (Other)	2,500,000	-	-	-
Office of the Governor					
AP	Statewide Deferred Maintenance, Renovation, and Repair	30,000,000	-	-	-
	1197 AK Cap Fnd (DGF)	30,000,000	-	-	-
AP	Elections Redistricting	95,000	95,000	-	95,000
	1004 Gen Fund (UGF)	95,000	95,000	-	95,000
AP	Elections Voting System Replacement, Technology Improvements, <u>Capital Costs Associated w/ State Government Efficiency Effort</u>	-	-	0	0
AP	Capital costs related to state government efficiency efforts and development of economic opportunities for the state at the state	-	-	1,500,000	1,500,000
	1004 Gen Fund (UGF)	-	-	1,500,000	1,500,000
Department of Health and Social Services					
AP	Alaska Psychiatric Institute Projects to Comply with Corrective Action Plan	1,619,264	1,619,264	-	1,619,264
	1197 AK Cap Fnd (DGF)	1,619,264	1,619,264	-	1,619,264
AP	Anchorage Pioneer Home Renovation	2,080,000	2,080,000	-	2,080,000
	1197 AK Cap Fnd (DGF)	2,080,000	2,080,000	-	2,080,000
AP	Emergency Medical Services Match for Code Blue Project	500,000	500,000	-	500,000
	1003 GF/Match (UGF)	500,000	500,000	-	500,000
AP	MH: Assistive Technology	500,000	-	-	-
	1037 GF/MH (UGF)	500,000	-	-	-
AP	MH Deferred Maintenance and Accessibility Improvements	500,000	-	-	-
	1092 MHTAAR (Other)	250,000	-	-	-
	1197 AK Cap Fnd (DGF)	250,000	-	-	-

Computed Column Definitions: [4]=[2]+[3]

2020-03-21 18:38:37

Legislative Finance Division

Page: 13

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCapSupinOp	[4] SFIN Total
Department of Health and Social Services (continued)					
AP	MH Essential Program Equipment	600,000	-	-	-
	1037 GF/MH (UGF)	300,000	-	-	-
	1092 MHTAAR (Other)	300,000	-	-	-
AP	MH Home Modification and Upgrades to Retain Housing	1,050,000	-	-	-
	1037 GF/MH (UGF)	750,000	-	-	-
	1092 MHTAAR (Other)	300,000	-	-	-
Department of Labor and Workforce Development					
AP	Vocational Rehabilitation Business Enterprise Program	632,396	632,396	-	632,396
	Facility Development and Equipment Replacement				
	1004 Gen Fund (UGF)	447,396	447,396	-	447,396
	1237 VocRehab S (DGF)	185,000	185,000	-	185,000
Department of Military and Veterans Affairs					
AP	State Homeland Security Grant Programs	4,500,000	4,500,000	-	4,500,000
	1002 Fed Rcpts (Fed)	4,500,000	4,500,000	-	4,500,000
AP	Alaska Land Mobile Radio and State of Alaska Telecommunications System	5,000,000	5,000,000	-	5,000,000
	1004 Gen Fund (UGF)	520,500	520,500	-	520,500
	1197 AK Cap Fnd (DGF)	4,479,500	4,479,500	-	4,479,500
AP	Statewide Roof, Envelope, and Fall Protection	1,700,000	-	-	-
	1002 Fed Rcpts (Fed)	850,000	-	-	-
	1197 AK Cap Fnd (DGF)	850,000	-	-	-
Department of Natural Resources					
AP	Abandoned Mine Lands Reclamation Federal Program	3,200,000	3,200,000	-	3,200,000
	1002 Fed Rcpts (Fed)	3,200,000	3,200,000	-	3,200,000
AP	Agriculture Grant Programs Funding	4,536,820	-	-	-
	1002 Fed Rcpts (Fed)	4,536,820	-	-	-
AP	Arctic Strategic Transportation and Resources (ASTAR) - Phase 2	2,900,000	-	-	-
	1004 Gen Fund (UGF)	2,900,000	-	-	-
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	500,000	-	-	-
	1108 Stat Desig (Other)	500,000	-	-	-
AP	Critical Minerals Mapping - Earth MRI (3DEEP)	2,450,000	-	-	-
	1002 Fed Rcpts (Fed)	1,500,000	-	-	-
	1003 GF/Match (UGF)	750,000	-	-	-
	1108 Stat Desig (Other)	200,000	-	-	-

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
Department of Natural Resources (continued)					
AP	Exxon Valdez Oil Spill (EVOS) Parks Habitat Restoration and Protection	3,155,550	-	-	-
	1018 EVOS Civil (Other)	3,155,550	-	-	-
AP	Federal and Local Government Funded Forest Resource and Fire Program	7,000,000	-	-	-
	1002 Fed Rcpts (Fed)	7,000,000	-	-	-
AP	Fire Risk Reduction and Fuel Breaks	-	5,000,000	-	5,000,000
	1004 Gen Fund (UGF)	-	5,000,000	-	5,000,000
AP	Geological Mapping for Energy Development (USGS STATEMAP)	600,000	-	-	-
	1002 Fed Rcpts (Fed)	300,000	-	-	-
	1004 Gen Fund (UGF)	300,000	-	-	-
AP	Geologic Materials Center Multispectral Scanning Equipment	1,290,000	-	-	-
	1004 Gen Fund (UGF)	865,000	-	-	-
	1005 GF/Prgm (DGF)	275,000	-	-	-
	1108 Stat Desig (Other)	150,000	-	-	-
AP	Land and Water Conservation Fund Federal Grant Program	2,075,000	-	-	-
	1002 Fed Rcpts (Fed)	2,000,000	-	-	-
	1005 GF/Prgm (DGF)	75,000	-	-	-
AP	Land Sales - New Subdivision Development	750,000	-	-	-
	1153 State Land (DGF)	750,000	-	-	-
AP	National Historic Preservation Fund	650,900	-	-	-
	1002 Fed Rcpts (Fed)	500,000	-	-	-
	1003 GF/Match (UGF)	70,900	-	-	-
	1005 GF/Prgm (DGF)	80,000	-	-	-
AP	National Recreational Trails Federal Grant Program	1,600,000	1,600,000	-	1,600,000
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	-	1,500,000
	1005 GF/Prgm (DGF)	100,000	100,000	-	100,000
AP	State Park Electronic Fee Stations	220,000	-	-	-
	1005 GF/Prgm (DGF)	220,000	-	-	-
AP	State Parks Public Use Cabins	-	400,000	-	400,000
	1005 GF/Prgm (DGF)	-	400,000	-	400,000
Department of Public Safety					
AP	Alaska Wildlife Troopers Marine Enforcement Repair and Replacement	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
AP	Marine Fisheries Patrol Improvements	1,100,000	-	-	-
	1002 Fed Rcpts (Fed)	1,100,000	-	-	-

Computed Column Definitions: [4]=[2]+[3]

2020-03-21 18:38:37

Legislative Finance Division

Page: 15

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCapSupinOp	[4] SFIN Total
Department of Revenue					
Alaska Housing Finance Corporation					
AP	AHFC Cold Climate Housing Research Center (CCHRC)	-	1,000,000	-	1,000,000
	1139 AHFC Div (UGF)	-	1,000,000	-	1,000,000
AP	AHFC Competitive Grants for Public Housing	1,100,000	1,100,000	0	1,100,000
	1001 CBR Fund (UGF)	-	-	-350,000	-350,000
	1002 Fed Rcpts (Fed)	750,000	750,000	-	750,000
	1139 AHFC Div (UGF)	350,000	350,000	350,000	700,000
AP	AHFC Federal and Other Competitive Grants	7,500,000	7,500,000	0	7,500,000
	1001 CBR Fund (UGF)	-	-	-1,500,000	-1,500,000
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	-	6,000,000
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	3,000,000
AP	AHFC Energy Programs Weatherization	-	3,000,000	-	3,000,000
	1139 AHFC Div (UGF)	-	3,000,000	-	3,000,000
AP	AHFC Housing and Urban Development Capital Fund Program	2,500,000	2,500,000	-	2,500,000
	1002 Fed Rcpts (Fed)	2,500,000	2,500,000	-	2,500,000
AP	AHFC Housing and Urban Development Federal HOME Grant	4,750,000	4,750,000	0	4,750,000
	1001 CBR Fund (UGF)	-	-	-750,000	-750,000
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	-	4,000,000
	1139 AHFC Div (UGF)	750,000	750,000	750,000	1,500,000
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence- Empowering Choice Housing Program (ECHP)	1,500,000	1,500,000	0	1,500,000
	1001 CBR Fund (UGF)	-	-	-1,500,000	-1,500,000
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	3,000,000
AP	AHFC Senior Citizens Housing Development Program	1,750,000	1,750,000	0	1,750,000
	1001 CBR Fund (UGF)	-	-	-1,750,000	-1,750,000
	1139 AHFC Div (UGF)	1,750,000	1,750,000	1,750,000	3,500,000
AP	AHFC Supplemental Housing Development Program	1,500,000	3,000,000	0	3,000,000
	1001 CBR Fund (UGF)	-	-	-3,000,000	-3,000,000
	1139 AHFC Div (UGF)	1,500,000	3,000,000	3,000,000	6,000,000
AP	AHFC Teacher, Health and Public Safety Professionals Housing	2,250,000	5,000,000	-	5,000,000
	1108 Stat Desig (Other)	500,000	500,000	-	500,000
	1139 AHFC Div (UGF)	1,750,000	4,500,000	-	4,500,000
AP	MH: AHFC Beneficiary and Special Needs Housing	1,700,000	-	0	0
	1001 CBR Fund (UGF)	-	-	-2,000,000	-2,000,000
	1092 MHTAAR (Other)	200,000	-	-	-
	1139 AHFC Div (UGF)	1,500,000	-	2,000,000	2,000,000
AP	MH: AHFC Homeless Assistance Project	7,300,000	-	0	0
	1001 CBR Fund (UGF)	-	-	-3,600,000	-3,600,000
	1092 MHTAAR (Other)	950,000	-	-	-
	1139 AHFC Div (UGF)	6,350,000	-	3,600,000	3,600,000

Computed Column Definitions: [4]=[2]+[3]

2020-03-21 18:38:37

Legislative Finance Division

Page: 16

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCapSupinOp	[4] SFIN Total
Department of Revenue (continued)					
Alaska Housing Finance Corporation (continued)					
AP	MH: Housing - Grant 604 Department of Corrections Discharge Incentive Grants	100,000	-	-	-
	1092 MHTAAR (Other)	100,000	-	-	-
Department of Transportation and Public Facilities					
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation	15,000,000	15,000,000	-	15,000,000
	1076 Marine Hwy (DGF)	15,000,000	15,000,000	-	15,000,000
AP	Alaska Marine Highway System Alaska Class Ferry Crew Quarters and M/V Aurora Refurbishment	-	-	19,000,000	19,000,000
	1082 Vessel Rep (DGF)	-	-	19,000,000	19,000,000
AP	Decommissioning and Remediation of Class V Injection Wells	1,700,000	-	-	-
	1004 Gen Fund (UGF)	1,700,000	-	-	-
AP	Federal-Aid Highway Project Match Credits	6,775,200	6,775,200	-	6,775,200
	1002 Fed Rcpts (Fed)	5,275,200	5,275,200	-	5,275,200
	1005 GF/Prgm (DGF)	1,500,000	1,500,000	-	1,500,000
AP	MH Coordinated Transportation and Vehicles	1,300,000	-	-	-
	1092 MHTAAR (Other)	1,300,000	-	-	-
AP	State Equipment Fleet Replacement	15,000,000	-	-	-
	1026 HwyCapital (Other)	15,000,000	-	-	-
AP	Surface Transportation Program	650,000,000	650,000,000	-	650,000,000
	1002 Fed Rcpts (Fed)	650,000,000	650,000,000	-	650,000,000
AP	Joe Parent Vocational Education Center Demolition and Clean-up	1,000,000	-	-	-
	1004 Gen Fund (UGF)	1,000,000	-	-	-
Airport Improvement Program					
AL	Alaska International Airport System	74,400,000	74,400,000	-	74,400,000
	1002 Fed Rcpts (Fed)	47,700,000	47,700,000	-	47,700,000
	1027 IntAirport (Other)	24,000,000	24,000,000	-	24,000,000
	1112 IntAptCons (Other)	2,700,000	2,700,000	-	2,700,000
AL	Rural Airport Improvement Program	140,000,000	140,000,000	-	140,000,000
	1002 Fed Rcpts (Fed)	140,000,000	140,000,000	-	140,000,000
Federal Program Match					
AL	Federal-Aid Aviation State Match	8,853,400	8,853,400	1,946,600	10,800,000
	1003 GF/Match (UGF)	8,853,400	8,853,400	-	8,853,400
	1209 Capstone (DGF)	-	-	1,946,600	1,946,600
AP	Federal-Aid Highway State Match	54,141,668	47,340,939	0	47,340,939
	1001 CBR Fund (UGF)	-	-	-8,824,700	-8,824,700
	1003 GF/Match (UGF)	54,141,668	38,940,939	-	38,940,939

Computed Column Definitions: [4]=[2]+[3]

2020-03-21 18:38:37

Legislative Finance Division

Page: 17

2020 Legislature - Capital Budget

Project Detail by House District - Senate Structure

Numbers and Language District by Impact
--

House District: 1-40 Statewide

		[1] GovAmend	[2] SFC Cap in Op	[3] SFCapSupinOp	[4] SFIN Total
Department of Transportation and Public Facilities (continued)					
Federal Program Match (continued)					
AP	Federal-Aid Highway State Match (continued)				
	1139 AHFC Div (UGF)	-	8,400,000	8,824,700	17,224,700
AL	Federal-Aid Highway State Match	-	-	17,659,061	17,659,061
	1255 Reappropriations (Other)	-	-	17,659,061	17,659,061
AL	Other Federal Program Match	1,300,000	1,300,000	-	1,300,000
	1003 GF/Match (UGF)	1,300,000	1,300,000	-	1,300,000
Statewide Federal Programs					
AL	Cooperative Reimbursable Projects	15,000,000	15,000,000	-	15,000,000
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	-	5,000,000
	1108 Stat Desig (Other)	10,000,000	10,000,000	-	10,000,000
AL	Federal Emergency Projects	10,000,000	10,000,000	-	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000
AL	Federal Transit Administration Grants	10,000,000	10,000,000	-	10,000,000
	1002 Fed Rcpts (Fed)	10,000,000	10,000,000	-	10,000,000
AL	Highway Safety Grants Program	8,037,716	8,037,716	-	8,037,716
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	-	8,000,000
	1004 Gen Fund (UGF)	37,716	37,716	-	37,716
Municipal Harbor Facility Grant Fund (AS 29.60.800)					
AP	Municipal Harbor Facility Grant Fund Projects	5,500,000	-	-	-
	1004 Gen Fund (UGF)	5,500,000	-	-	-
University of Alaska					
AP	UAF USArray Earthquake Monitoring Network	19,000,000	-	-	-
	1002 Fed Rcpts (Fed)	16,500,000	-	-	-
	1004 Gen Fund (UGF)	2,500,000	-	-	-
Judiciary					
AP	Court Security Improvements	1,551,100	-	-	-
	1004 Gen Fund (UGF)	1,551,100	-	-	-
AP	Statewide Deferred Maintenance - Courts	1,551,200	-	-	-
	1197 AK Cap Fnd (DGF)	1,551,200	-	-	-
Legislature					
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities	-	-	0	0
AP	Proceeds of sale of vacant lot in Anchorage appropriated to Legislative Council for video infrastructure at the capitol	-	0	-	0

2020 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
--

House District: 1-40 Statewide

	[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
*** House District Totals	1,314,491,879	1,132,901,915	40,105,661	1,173,007,576

Funding Summary

Unrestricted General (UGF)	132,732,945	100,662,951	1,500,000	102,162,951
Designated General (DGF)	75,014,964	25,363,764	20,946,600	46,310,364
Other State Funds (Other)	74,281,950	37,700,000	17,659,061	55,359,061
Federal Receipts (Fed)	1,032,462,020	969,175,200	-	969,175,200

2020 Legislature - Capital Budget **Project Detail by House District - Senate Structure**

Numbers and Language District by Impact
--

House District: All Districts

	[1] GovAmend	[2] SFC Cap in Op	[3] SFCCapSupinOp	[4] SFIN Total
*** All Districts Totals	1,345,611,879	1,147,851,915	45,213,344	1,193,065,259

Funding Summary

Unrestricted General (UGF)	140,272,945	101,712,951	4,700,000	106,412,951
Designated General (DGF)	75,484,964	25,363,764	20,946,600	46,310,364
Other State Funds (Other)	79,821,950	37,700,000	19,566,744	57,266,744
Federal Receipts (Fed)	1,050,032,020	983,075,200	-	983,075,200

Column Definitions

GovAmend (Governor's Amended Budget) - Includes all FY21 Governor's Amended Budget items

SFC Cap in Op (Senate Fin Cap in Op) - Capital Items in HB 205 (Operating)

SFCCapSupinOp (Senate Fin Capital Sup in Op) - Senate Finance Committee capital budget supplementals in HB 205 (operating budget)